

**Proposed Budget
July 20-Jun 21**

\$	163,104.00
\$	7,560.00
\$	406,652.00
\$	577,316.00
\$	52,500.00
\$	4,980.00
\$	3,780.00
\$	2,040.00
\$	63,300.00
\$	9,000.00
\$	30,000.00
\$	16,000.00
\$	5,000.00
\$	7,500.00
\$	10,000.00
\$	406,652.00
\$	10,000.00
\$	485,152.00
\$	300.00
\$	2,500.00
\$	2,000.00
\$	620.00
\$	5,420.00
\$	3,000.00
\$	1,500.00
\$	8,000.00
\$	1,800.00
\$	11,300.00
\$	577,172.00
\$	144.00
\$	144.00