

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE #3, FY2009-10,
Redesignation of unexpended bond proceeds in the amount of \$39,178 from Project # E202
911 Consolidation to Project #1044 Government Center (Mayor DeStefano).

REPORT: 1438-26

ADVICE: Approval

BACKGROUND

FY 2008-09 was the first year of the five year Capital Improvement Program 2009-2013 for the City. This five-year program is revised and appropriations are made to the City's Capital budget during every fiscal year.

FY 2009-10 budget indicated excess funds in Project # E202, 911 Consolidation project, in the amount of \$39,178. The City Engineer would therefore like to move this authorization and appropriation to Project # 1044 Government Center to address immediate needs in the department.

PLANNING CONSIDERATIONS

The proposed redesignation of unexpended funds into Project # 1044 Government Center will enable necessary upgrades to the City Hall and Hall of Records due to the aging infrastructure. These amendments were also reviewed and approved by the City's Capital Projects Committee on February 11, 2010.

Therefore the New Haven Board of Aldermen, acting through the due authorization of the General Statutes and Special Acts of the State of Connecticut, apply Subsection (e) of the Section 1 of the 2010 Bond Ordinance to the appropriation added by this amendment.

ADVICE

The City Plan Commission approves the aforementioned redesignation of unexpended bond proceeds from 911 Consolidation project to provide necessary upgrades to the Government Center.

ADOPTED: March 17, 2010
Edward Mattison
Chair

ATTEST:


Karyn M. Gilvarg, AIA
Executive Director