

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE #3**, Ordinance authorizing issuance of general obligation bonds, FY2009-2010, Transfer of Funds from East Rock Park and Blake Field Demolition projects to Parks Infrastructure Improvements (Mayor).

REPORT: 1433-14

ADVICE: Approval as amended at the Aldermanic Committee

BACKGROUND

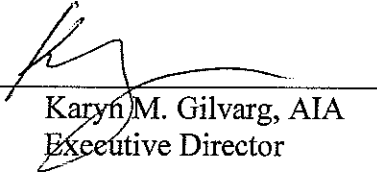
In behalf of the Department of Parks, Recreation and Trees Mayor DeStefano has submitted an amendment to the Fiscal Year 2010 Capital Budget to transfer funds from one section to another within the Department. Specifically, the amounts of \$28,860 for East Rock Park signage and \$45,525 for Blake Field Demolition (total of \$74,385) are requested to be transferred to Infrastructure Improvements. These Parks projects were completed under budget and the remaining unexpended bond proceeds would be transferred to pay for other infrastructure improvements within the Parks Department. The Capital Projects Committee approved the amendment on August 19, 2009. The Commission notes the Aldermanic Finance Committee approved transfer of some but not all of the funds.

PLANNING CONSIDERATIONS/ADVICE

Approval as amended at the Aldermanic Committee.

ADOPTED: October 21, 2009
Edward Mattison
Chair

ATTEST:


Karyn M. Gilvarg, AIA
Executive Director