



# New Haven Democracy Fund

"To ensure that all the citizens of New Haven have a fair and meaningful opportunity to participate in the election of mayor."  
New Haven Code of General Ordinances, Chapter 2, Article XI, §2-821 • Established in 2007 • democracyfund@newhavenct.net



## DRAFT for DEMOCRACY FUND BOARD

### Discretionary Spending Budget 2023-2024

Prepared by Sergio Rodriguez, Chair and Alyson Heimer, Administrator

|   |                    |
|---|--------------------|
| <b>New Haven Outreach</b>   | <b>\$1,800.00</b>  |
| Printed materials, signage, marketing, travel/parking costs       |                    |
| <b>Conferences</b>  | <b>\$3,000.00</b>  |
| Budget allows for travel expenses, conference fees and per diem   |                    |
| <b>Professional Development/Trainings</b>                         | <b>\$2,000.00</b>  |
| Budget allows for travel expenses, fees and per diem              |                    |
| Business cards for Board members                                  |                    |
| <b>Debate</b>   | <b>\$5,000.00</b>  |
| Venue, marketing, media, and other costs.                         |                    |
| (Previous debates cost less than \$1,500, only 2013 cost \$5,000) |                    |
| <b>Incidentals</b>  | <b>\$1,000.00</b>  |
| Food, hosting events, etc.  |                    |
| <hr/> <b>Total</b>  | <b>\$12,800.00</b> |

Funds shall be encumbered to ensure availability by the Department of Finance. Additional approved expenditures will be allowed if voted upon by the board beyond this proposed budget, if need arises. Routine expenses that fall into these categories may not require a Board vote unless related to the debate or travel.