

**NOTICE OF ALDERMANIC MEETING**  
**OF**  
**THE CITY OF NEW HAVEN**  
**GREETINGS**

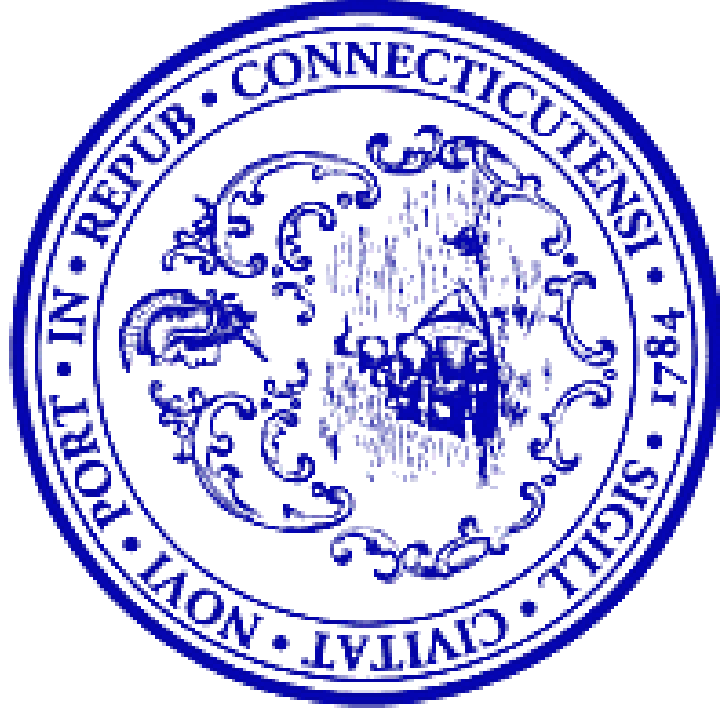
You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

**MONDAY 7<sup>th</sup> DAY AUGUST 2023**

**At 7:00 PM**

Given under my hand this 4th Day of August 2023

  
\_\_\_\_\_  
(Hon Justin Elicker)



**BOARD OF ALDERS  
REGULAR MEETING  
AGENDA  
August 7, 2023**

Attendance.  
Divine Guidance.  
Approval of The Journal of July 5, 2023, Board of Alders Meeting.

**UNANIMOUS CONSENT**

1. From Tax Collector, Order De Tax Refunds (August 7, 2023)
2. From the Chief of Police submitting an Order of the Board of Alders of the City of New Haven authorizing the Mayor of the City of New Haven to apply to the U.S. Department of Justice, Bureau of Justice Assistance, 2023 Byrne Justice Assistance Grant Program, in an amount not to exceed \$192,679.00 to support local law enforcement and to accept such funds if offered and to execute all documents and contracts as necessary.
3. From the Deputy Chief Administrative Officer submitting an Order of the Board of Alders of the City of New Haven approving street closures associated with the Faxon Law 46th annual New Haven Road Race on Monday, September 4, 2023.
4. From the Deputy Chief Administrative Officer order of the New Haven Board of Alders approving the following downtown road closures on Friday, September 15, 2023, from 2:00 pm to September 16, 2023, 12:00 am in support of the annual New Haven Grand Prix: Chapel Street (from Temple St. to High St), High Street (from Chapel St. to Elm St.), partial closure of Elm Street (from High St. to Temple St.), and Temple Street (from Elm St to Chapel St.), and the closure of College Street (from Elm St. to Crown St.) from 1:00 pm on Friday, September 15, 2023, to 12:00 am on Saturday, September 16, 2023.
5. From Amy E. Souchuns, Esq. On behalf of Yale New Haven Hospital submitting a Resolution of the Board of Alders certifying that no amendment to the Medical Area Overall Parking Plan is required pertaining to the Emergency Department expansion at 1 Park Street and 10 York Street.
6. Order concerning real property taxes of Collette Bellamy on motor vehicle tax accounts 54072, 54082, 54359, 54372, and 80916.
7. Order concerning real property taxes of Amelia D. Carmichael on motor vehicle tax accounts 58564, 81839, and 58362.
8. Order abating (deferring collection of) real property taxes due from Linwood Garland on his residence for the grand list of 2022.
9. Order concerning real property taxes of Cornelius Gray on motor vehicle tax accounts 71621, 71622, 86249, 71581, 71584, 86227, 86228, 71887, 71888, 71889, 70790, 70791.
10. Order concerning real property taxes of Marcus Hannans on motor vehicle tax accounts 714129, 696479, and 730108.

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- 11.** Order concerning real property taxes of Thomas Lewis on motor vehicle tax accounts 88449, 80342, and 80303.
- 12.** Order concerning real property taxes of Felix Mendez-Rivera on motor vehicle tax accounts 83521, 83524, 83523, and 84003.
- 13.** Order concerning real property taxes of Victor Millan on motor vehicle tax accounts 782626 and 798797.
- 14.** Order abating (deferring collection of) real property taxes due from Aldora Nelson on her residence grand list of 2022.
- 15.** Order concerning real property taxes of Jamará Ortiz-Dingle on motor vehicle tax accounts 848604, 848605, 865347, and 865348.
- 16.** Order concerning real property taxes of Ismael Rivera on motor vehicle tax account 736334.
- 17.** Order concerning real property taxes of Safiyah Sharif on motor vehicle tax account 99511.

**COMMUNICATIONS**

- 18.** From Alder Furlow submitting an Order to the New Haven Board of Alders calling for a public hearing to examine, improve and refine the Board of Zoning Appeals process for improved public accessibility, transparency, and compliance with the city's current comprehensive plan.
- 19.** From the Mayor submitting a request to approve the reappointment of Thomas J. Cavaliere, Jr. to the Port Authority Board of Commissioners.
- 20.** From the Mayor submitting a request to approve the reappointment of Nicholas Fabiani to the Port Authority Board of Commissioners.
- 21.** From the Mayor submitting a request to approve the appointment of Quadry Harris to the Board of Ethics.
- 22.** From the Mayor submitting a request to approve the appointment of Michael L. Moscovitz to the Humane Commission.
- 23.** From the Mayor submitting a request to approve the appointment of Thomasine Shaw to the Financial Review and Audit Commission.
- 24.** Order of the New Haven Board of Alders approving the appointment of Anthony Geritano, Jr. to the Civilian Review Board.
- 25.** From the Mayor submitting a request to approve the appointment of Kerry McClure to the Civilian Review Board.

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- 26.** From the Mayor submitting a request to approve the reappointment of Rachel Kaufman to the Humane Commission.
- 27.** From the Mayor submitting a request to approve the reappointment of Stefanie C. Nicholas to the Humane Commission.
- 28.** From the Mayor submitting a request to approve the Appointment of Gemini Rorie to the Board of Zoning Appeal
- 29.** From the Mayor submitting the required Updated Budgetary and Financial Reports for June 2023 in compliance with Article VIII Section 5 of the Charter.
- 30.** From the Chief of Police submitting a request to approve the Order of the Board of Alders of the City of New Haven authorizing the Mayor of the City of New Haven to execute a 3-year contract between the Police Department and FUSUS For Software which will enhance the effectiveness of the NHPD crime gun intelligence center by extracting and integrating in real-time public safety and other technologies including but not limited to the shot spotter, license plate readers, cad, and public cameras to aid in solving crimes as they are occurring and for follow-up investigations. the contract will be funded with ARPA funds and effective on January 1, 2024.
- 31.** From the Deputy Director of Economic Development submitting a request to approve the Order of the Board of Alders of the City of New Haven approving the acquisition of 25 Kendall Street, New Haven.
- 32.** From the Deputy Director of Economic Development submitting a request to approve the Order of the Board of Alders of the City of New Haven authorizing the purchase of the property known as 270 Foxon Boulevard from Minal, Inc. for the sum of six million nine hundred thousand dollars for the purpose of the development of a non-congregate shelter and authorizing the Mayor of the City Of New Haven to execute and deliver any and all necessary documents to complete such purchase in accordance with the terms and conditions of the contract attached hereto and authorizing the Mayor to utilize one million nine hundred thousand dollars from the general fund account no. 3079MB01 and authorizing the redesignation of five million dollars in funding from the American Rescue Plan Act Of 2021, a local recovery fund to finance said purchase and resolutions to apply for and accept funding from the Office Of Policy And Management Urban Act Grant in the amount of five million dollars to replenish the New Haven Land Bank, Inc. and from the State Of Connecticut Department Of Housing in the amount of four million three hundred thousand dollars in order to address homelessness and covid-19 in the City Of New Haven including the necessary funding for the renovation of said property and subsequent operation of said shelter for a period of two years and authorizing the Mayor of the City of New Haven to execute and deliver any and all necessary documents in connection therewith and order authorizing the execution and delivery of a multi-year agreement with respect to the operation of said shelter.
- 33.** From the Acting Controller submitting a request to approve the Ordinance Amendment to Appropriating Ordinance # 1 reclassifying Office of Building, Inspection, and Enforcement Positions to Executive Assistant to Office Manager, Plumbing Inspector to Assistant Building and Plans Official, Assistant Electrical Inspector to Assistant Building And Plans Official, Plumbing And



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Mechanical Inspector To Assistant Building And Plans Official, adding in a newly created position of Deputy Purchasing Agent within the Department Of Finance, and authorizing budget transfer #137-24-1 transferring funds from expenditure reserve in an amount of \$134,670 to the Office of Building, Inspection, And Enforcement salary account in an amount of \$33,600 and the Department of Finance, Purchasing Salary account in an amount of \$101,070.

- 34.** From Corporation Counsel submitting a request to approve the Ordinance Amendment approving the amendment to Title V – Housing Code Par. 102. – penalties of the City of New Haven Code of Ordinances.
- 35.** From the OEM director submitting a request to approve the Resolution of the New Haven Board of Alders authorizing the acceptance of continuing Homeland Security grant funds for FY 2021-2022 and approval of a memorandum of agreement designating the lower Connecticut River Valley Council of Governments (LCRVCG) as the administrator of these regional funds for the State of Connecticut Department of Emergency Services & Public Protection (DESPP).
- 36.** From the Director of Labor Relations submitting a request to approve the Order of the New Haven Board of Alders authorizing the execution of the Successor Collective Bargaining Agreement between the City of New Haven and UPSEU, Local 424 Unity 34 (Public Works Union), dated July 1, 2021 – June 30, 2027.
- 37.** From the Director of Health submitting a request to approve the Resolution authorizing the Mayor of the City of New Haven to accept a Public Health Workforce Development grant in the amount of \$770,512.62 from the Connecticut Department Of Public Health for the period of November 1, 2023, to November 30, 2027, and to execute, acknowledge, implement and deliver any and all documents as may be considered necessary or appropriate with respect thereto.
- 38.** From the Department of Community Resilience submitting a request to approve the Order of the Board of Alders of The City of New Haven authorizing the Mayor of the City Of New Haven to submit an application to the national league of Cities in an amount not to exceed fifteen thousand dollars (\$15,000.00) to launch a returning citizens hiring campaign, and to accept such funds if offered and execute all documents and contracts necessary.
- 39.** From the Director of Marketing & Events, Town Green District submitting an Order of the Board of Alders of the City of New Haven approving the road closure of chapel street between College Street and York Street for the Fall New Haven Night Market Event on Friday, September 29, 2023
- 40.** From Hurwitz Sagarin Slossberg & Knuff LLC submitting on behalf of the New Haven Dream LLC and the New Haven Center for Nursing & Rehabilitation concerning Zoning Ordinance Map Amendment to change the zoning designation of 2 Thorn Street from IL (Light Industrial) to BA (Business A) 2 Thorn Street; Map 303, Block 67, Lot 100
- 41.** From The Executive Director Of City Plan submitting the following New Haven City Plan Commission Advisory Reports:

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- a. **City Plan Commission meeting of July 19, 2023, for consideration: REPORT: 1633-11**  
Resolution of the New Haven Board of Alders authorizing the city to apply for and accept a grant from the US Department of Energy for the buildings upgrade prize (building up) in the amount of \$400,000, to partner with Earth Forward Group, LLC to support the design and the implementation of the decarbonize fair haven program, and to increase energy efficiency improvements for residents located in the fair haven neighborhood submitted by: Michael Piscitelli, Economic Development Administrator Advice: Approval **REPORT: 1633-12**  
Resolution of The New Haven board of alders authorizing the city to apply for, act as pass-through for, and accept a grant from the Connecticut Department of Economic and Community Development not to exceed \$10,000,000 to support the improvement and economic development of the Whalley commercial gateway district. Submitted by: Michael Piscitelli, Economic Development Administrator. Advice: Approval.
  - b. **City Plan Commission meeting of July 26, 2023, for consideration: REPORT: 1634-01**  
petition to amend the New Haven zoning ordinance Article I definitions; Article II, the establishment of districts: zoning map; Article V §§ 42 (use table), 42.6 adult-use cannabis, 43.3 special provisions in the mu district, 43.1, and 45 by adding a new mixed-use zoning district (mu) applicable citywide and for the purpose of implementing the long wharf responsible growth plan. Submitted by: Laura E. Brown, city plan director. Advice: approval **REPORT: 1634-02** petition to amend the New Haven zoning map to change the zoning designations from General Business (BA), wholesale and distribution (BE), light industrial (IL), and Heavy Industrial (IH) to a new mixed-use district (mu) within the boundary of the long wharf responsible growth plan. Submitted by: Laura E. Brown, city plan director advice: Approval.
  42. From Patricia Stevens, Executor of The Estate of Ralph Milione, is requesting assistance from the Board of Alders concerning the property taxes of 80 Laura Lane, account number 237.
  43. From Seabury Cooperative Housing Inc. submitting a petition to the Board of Alders for assistance concerning their property taxes for account number 18870.
  44. From Dr. Belinda Carberry, Interim Executive Director of Book T. Washington Academy, requesting tax assistance on property located at 804 State St., New Haven, CT 06511.
  45. From Harvest Beverage Group LLC submitting a petition to the Board of Alders for assistance concerning their property taxes for account number 946559.
- FIRST READINGS**
46. **City Services and Environmental Policy Committee. Favorable.**
    - a. Order to read and file the request “authorizing a public hearing to discuss: 1. the many mature trees currently being felled from the Yale golf course; and 2. the proposal to build a hauling road through the Yale Nature Preserve behind Long Hill Terrace past 20 homes, which would involve felling many more trees.”

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- b.** Order of the Board of Alders of the City of New Haven approving the Parks & Public Works Department to apply for and accept up to \$550,000 from the U.S. Forest Service Inflation Reduction Act - Urban and Community Forestry notice of funding opportunity.
  - c.** Order of the New Haven Board of Alders authorizing the Mayor of the City of New Haven to apply for and accept the ‘Charging and Fueling Infrastructure Discretionary grant’ from the U. S. Department of Transportation, to install electric vehicle charging stations, primarily in New Haven’s environmental justice communities.
  - d.** Order authorizing the Mayor of the City of New Haven to apply for and accept the composting and food waste reduction pilot project grant from the US Department of Agriculture to pilot strategies for increasing food rescue and food scrap diversion in the downtown area.
  - e.** Resolution of the Board of Alders of the City of New Haven adopting the 2023 south central regional council of Governments (“SCRCOG”) Hazard Mitigation Plan update.
  - f.** Ordinance Amendment to Title IV of the City of New Haven’s code of ordinances (the flood damage prevention ordinance) to bring the flood damage prevention ordinance into compliance with the uniform building code for the State of Connecticut.
  - g.** Order of the Board of Alders of the City of New Haven authorizing the Mayor of the City Of New Haven to submit an application to the U.S. Department of Agriculture, United States Forest Service, in an amount not to exceed \$6,000,000 over a period of five years, for the Food System Policy division to support its capacity to continue to partner with community members and organizations to implement a series of plans and activities that will create an enabling environment for urban agriculture, reduce barriers to entry and sustainability, and in which all residents will equitably benefit from the positive environmental, health, and socioeconomic outcomes of more green and growing spaces.
- 47. City Services and Environmental Policy Committee. Leave To Withdraw.**
- a.** Order granting leave to withdraw to the request to approve “requiring restaurants to public display the prices of all menu items.”
  - b.** Order granting leave to withdraw the request to approve “changing the name of Whitney Avenue to Bouchet Avenue.”
- 48. Health & Human Services. Read and File.**
- Order concerning the communication titled “From Tom Goldenberg submitting a request for a public hearing on the future of safe-use injection sites in New Haven and to discuss what is being considered and what is being done.”
- 49. Public Safety Favorable.**
- a.** Order of the Board of Alders of the City of New Haven authorizing the Department of Police Service to accept a donation from Puppies Behind Bars of a comfort/service dog and training; and a

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donation from for Cameron to pay for food, supplies, veterinary bills, and to provide needed items for the life of the dog. The comfort/service dog will be used for officer and employee wellness needs, Police Department events, community incidents, and outreach activities.

**b.** Ordinance amendment to appropriating ordinance number 1 of the Board of Alder approved fiscal year 2023-24 budget: seeking approval for the reclassification of general fund position title within the New Haven Fire Services Department from Firefighter/EMT to Firefighter Paramedic – Lateral.

**50. Public Safety. Leave to Withdraw.**

Order of the Board of Alders of the City Of New Haven authorizing the Mayor of the City of New Haven to submit an application to the U.S. Department of Justice, Office of Community Oriented Policing Services, the 2023 Implementing Crisis Intervention Teams grant, in an amount not to exceed \$400,000.00 over two years to expand new haven’s crisis intervention team to include embedding mental and behavioral health services within the Police Department to better respond to individuals in crisis, and to accept such funds if offered and to execute all documents and contracts as necessary.

**SECOND READINGS**

**51. Finance. Favorable.**

- a.** Order to read and file the updated budgetary and financial reports for March 2023 in compliance with Article VIII, section 5 of the charter.
- b.** Order to read and file the updated budgetary and financial reports for April 2023 in compliance with Article VIII, section 5 of the charter.

**52. Legislation. Favorable.**

Ordinance amendment approving the amendment to sec. 18-71- 18-90 of the City of New Haven Code of Ordinances (noise control ordinance).

**53. Public Safety. Favorable.**

- a.** Resolution authorizing the mayor to accept CT State ARPA funding from the Connecticut Department of Economic and Community Development (CTDECD) and sign any associated state agreements, agreements with contractors, and other documents that may be desirable or necessary, including any subsequent amendments to agreements, regarding the Robin I. Kroogman New Haven Animal Shelter.
- b.** Order of the Board of Alders of The City of New Haven authorizing the mayor of the city of New Haven to indemnify, defend and hold harmless the state of Connecticut from and against all claims and liabilities arising in connection to the contract for the rapid DNA program between the Connecticut department of emergency services and public protection division of the scientific services and the New Haven Police Department.

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c. Order of the Board Of Alders of the City of New Haven authorizing the Mayor of the City Of New Haven to submit an application to the U.S. Department of Justice, Office Of Justice Programs, Bureau Of Justice Assistance FY 23 community-based violence intervention and prevention initiative, in an amount not to exceed \$2,000,000 to expand and enhance community violence intervention and prevention initiatives and to accept such funds if offered and to execute all documents and contracts as necessary.

**54. Public Safety. Leave to Withdraw.**

Order of the Board Of Alders of the City of New Haven authorizing the Mayor of the City of New Haven to submit an application in partnership with the University of New Haven to the U.S. Department Of Justice, Office of Justice Programs, National Institute Of Justice, 2023 Community-Based Violence Intervention And Prevention Initiative (CVIPI) research, evaluation, and associated training & technical assistance support, in an amount not to exceed \$2,000,000 to conduct an outcome and impact evaluation of the expansion and enhancement of community violence intervention and prevention initiatives and to accept such funds if offered and to execute all documents and contracts as necessary.

**55.** Ordinance Amendment approving a 30-ward Board of Alders redistricting plan and 2-district Board of Education redistricting plan for the City of New Haven to change the effective date from January 1, 2024, to August 7, 2023.

**MISCELLANEOUS**

**MOTION TO DISCHARGE:**

**56.** From The Chair of the Committee of the Whole Submitting a Motion to discharge the Committee of the Whole from consideration of the “Final Report and Submission of the 2023 Charter Revision Commission,” submitted on May 15, 2023, and to take it up for immediate action.

FROM TAX COLLECTOR, ORDER DE TAX REFUNDS (AUGUST 7, 2023)  
ORDERED by the New Haven Board of Aldermen that the tax refund applications specified hereinafter by taxpayer's name, account number, and refund amount be and hereby are approved pursuant to the Connecticut General Statutes and the certification of the Tax Collector. The Tax Collector shall draw orders upon the City Treasurer for each payee specified and, pursuant to Section 2-37 of the City Ordinances, the Controller or his designee shall surrender each payment to the payee named thereon after obtaining satisfaction of any and all debts owed to the City of New Haven by the Payee.

NAME	ACCT#	REFUND AMOUNT
CARCHIPULLA BOLIVAR	57833	\$115.21
CONNOR LEAH	61030	\$33.50
DECOLA LISA & SALVATORE	199	\$2,404.80
FENG AOSONG	67305	\$1,447.72
GAITHER STEFAN	110206	\$580.62
GARZON SANDRA	19800	\$1,933.92
GARZON SANDRA	69948	\$32.46
JIN WEIWEI	76755	\$427.18
JUAREZ MIGUEL ANGEL	77730	\$84.37
KUME KOHEI	79028	\$322.00
LIVINGSTON LARRY	17360	\$603.00
MCWILLIAMS BRENNNA	84214	\$487.88
MORENO FELIX A	86227	\$82.44
MURPHY JOHNICE	85147	\$97.12
PANCHEVSKA TAMARA	61675	\$271.70
SANTIAGO OSVALDO	98187	\$239.56
SCOTT JOHN HENRY III	96619	\$147.21
SOLER CHRISTOPHER	100595	\$47.69
SPELL ALLENAJAH	100974	\$216.67
SU MAOHAN	101707	\$348.96
TAMA PILLCO ESTHER M	91482	\$22.59

USB LEASING LT	105120	\$563.20	
VASQUEZ-ALDAZ EDWIN L	102913	\$47.45	
WILLIAMS MARK C	108039	\$14.87	
WYLLIE ANNE	108720	\$105.82	
YUAN SHAOFAN	106993	\$80.43	
ZHANG MENG YING	109954	\$137.80	
8/7/2023			
PENDING BOA		\$	10,896.17





**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

x	Cover Letter
x	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
x	Prior Notification Form
x	Fiscal Impact Statement - Should include comprehensive budget
	Supporting Documentation (if applicable)
x	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

x	Notice of Intent
x	Grant Summary
x	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 26, 2023

**Meeting Submitted For:** August 7, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Chief Karl Jacobson


**Title of Legislation:**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, 2023 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$192,679.00 TO SUPPORT LOCAL LAW ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

**Comments:** We are requesting UC because this grant is an annual application that the Board of Alders historically approves.

**Legistar File ID:** LM-2023-0411

**Coordinator's Signature:** \*see scanned copy for CAO signature

**Controller's Signature (if grant):** 

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***

July 26, 2023

The Honorable Tyisha Walker-Myers  
President, Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06511

Dear Alder President Walker-Myers,

In accordance with the Order of the Board of Aldermen authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven, passed on October 17, 1994, I am writing to respectfully advise the Honorable Board of an application by the City of New Haven's Department of Police Service to the U.S. Department of Justice. The Department is applying for \$192,679.00 from the Bureau of Justice Assistance, Byrne 2023 Justice Assistance Grant Program. This is the maximum amount allowed to New Haven by formula. Funds will be used for enhanced patrol deployments including walking and bicycle beats, and investigative services; software and training for staff deployed at our newly established Crime Gun Intelligence Center; and training on hate and bias crimes and cold case investigations. We are also in need of supplies and equipment to develop a state-of-the-art library for our Training Academy. Last, we would like to purchase specialized DNA testing for complex cold cases and bullet-resistant film for testing on several first responding vehicles for withstanding bullets and other projectiles, reducing the risk of penetration and enhancing the safety of our officers.

I am requesting unanimous consent as this grant is an allocation which we apply for annually and has been approved by the Board of Alders in previous years.

Thank you for your consideration. Please contact me if you have any further questions.

Sincerely,

Karl Jacobson  
Chief of Police

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, 2023 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$192,679.00 TO SUPPORT LOCAL LAW ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

..body

WHEREAS, the City of New Haven through its Department of Police Service adopted and implemented a community policing philosophy that supports collaboration among its sworn officers and the community to reduce crime and improve public safety; and

WHEREAS, the U.S. Department of Justice through its Bureau of Justice Assistance, Byrne Justice Assistance Grant program, offers funds to local government to support law enforcement efforts to reduce crime and improve public safety; and

WHEREAS, these funds are available to the City of New Haven from the Byrne Justice Assistance Grant Program; and

NOW, THEREFORE BE IT ORDERED THAT the Board of Alders of the City of New Haven supports efforts to improve law enforcement capabilities to reduce crime and improve public safety; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to apply for funds offered by U.S. Department of Justice, Bureau of Justice Assistance, Byrne Justice Assistance Grant program, in an amount not to exceed \$192,679.00 and to accept such funds, if offered, and to execute all documents and contracts as necessary.

**EXECUTIVE SUMMARY**  
**US DOJ Byrne Justice Assistance Grant Program 2023**  
New Haven Department of Police Service  
July 2023

The U.S. Department of Justice has made the Byrne Justice Assistance Grant available again this year to local jurisdictions. New Haven is eligible to apply for up to \$192,679.00 by formula. The New Haven Department of Police Service proposes to use these funds for overtime to support patrol deployments and investigative services; to purchase software and related training; to purchase equipment and supplies for our Training Academy library; and to provide trainings on cold case investigations and to identify, investigate, and respond to hate crimes. We also would like to purchase specialized DNA testing for complex cold cases and bullet-resistant film for testing on several first responding vehicles for withstanding bullets and other projectiles to enhance officer safety.

FISCAL IMPACT STATEMENT

DATE: July 26, 2023  
FROM (Dept.): New Haven Police Department  
CONTACT: Chief Karl Jacobson PHONE (203) 946-6333

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, 2023 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$192,679.00 TO SUPPORT LOCAL LAW ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

- 1. Initial start up
- 2. One-time \$57,879.00 Police Overtime
- 3. Annual

**B. Non-personnel**

- 1. Initial start up
- 2. One-time \$134,800.00 Equipment, supplies, training, contractual
- 3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments:

<b>GRANT SUMMARY</b>	
<b>Grant Title:</b>	2023 Byrne Justice Assistance Grant Program
<b>MUNIS #:</b>	<b>FDA # 16.738</b>
<b>City Department:</b>	New Haven Police Department
<b>City Contact Person &amp; Phone:</b>	Sandra Koorejian 203-946-6286 <a href="mailto:skoorejian@newhavenct.gov">skoorejian@newhavenct.gov</a>
<b>Funding Level:</b>	<b>\$192,679.00</b>
<b>Funding Period:</b>	October 1, 2022-September 30, 2026
<b>Funding Source:</b>	US Department of Justice
<b>Funding Source Contact Person &amp; Phone</b>	Amy A. Romero 202-598-9077
<b>Purpose of Program:</b>	To enhance criminal justice resources
<b>Personnel (salary):</b>	<b>\$57,879.00</b>
<b>Personnel (Worker's Comp):</b>	<b>\$0</b>
<b>Personnel (Med. Benefit):</b>	<b>\$0</b>
<b>Non-Personnel (total):</b>	<b>\$134,800.00</b>
<b>Non-Personnel (M &amp; U):</b>	<b>\$0</b>
<b>New or Renewal?</b>	New
<b>Limits on spending (e.g., Admin. Cap)?</b>	NA
<b>Reporting requirements: Fiscal</b>	Quarterly
<b>Reporting requirements: Programmatic</b>	Quarterly
<b>Due date of first report:</b>	January 2024
<b>Audit Requirements:</b>	

**NOTICE OF INTENT**

**NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD: FY 22/23 - FY 26/27**

**PROGRAM NAME:** 2023 Byrne Justice Assistance Grant Local Solicitation

New                       Continuation    Modification

**FUNDING LEVEL AVAILABLE TO PROJECT:**                      \$192,679.00

**FUNDING SOURCE:** U.S. Department of Justice, Bureau of Justice Assistance, 2023 Byrne Justice Assistance Grant Program.

**PURPOSE OF PROGRAM:**                      To enhance criminal justice resources.

**BRIEF SUMMARY OF CITY'S PROPOSAL:**    New Haven Police Department proposes to use funds for community crime prevention and response, equipment, supplies, contractual services, and training.

**MATCH REQUIREMENT FROM GENERAL FUND (if any):**                      \$0

**PROPOSED SOURCE OF MATCH:**                      NA

**ALLOWABLE INDIRECT COST:**                      NA

**NAME OF DEPARTMENT SUBMITTING APPLICATION:** New Haven Police Dept.

**NAME OF CONTACT PERSON:** Sandra Koorajian  
Grants Administrator/Contracts Coordinator  
(203) 946-6286  
[skoorajian@newhavenct.gov](mailto:skoorajian@newhavenct.gov)

**DATE:**                      July 26, 2023





**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting a grant to the state you must write a Resolution)
X	Prior Notification Form
	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation
X	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 18<sup>th</sup>, 2023

**Meeting Submitted For:** August 7<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Rebecca Bombero

**Title of Legislation:**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING STREET CLOSURES ASSOCIATED WITH THE FAXON LAW 46<sup>TH</sup> ANNUAL NEW HAVEN ROAD RACE ON MONDAY, SEPTEMBER 4, 2023.

**Comments:** Legistar File ID: LM-2023-0418

Respectfully request UC.

**Coordinator's Signature:** 

N/A

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



**CITY OF NEW HAVEN**  
**JUSTIN ELICKER**  
**MAYOR**

CITY HALL

**REGINA Y. RUSH-KITTLE**  
**CHIEF ADMINISTRATIVE OFFICER**

**165 CHURCH ST.**  
**NEW HAVEN, CT 06510**  
(203) 946-7900  
FAX (203) 946-7911

July 18, 2023

Honorable Tyisha Walker-Myers  
President, Board of Alders  
165 Church Street  
New Haven, CT 06510

Dear President Walker,

I am pleased to request that the Board approve an order to allow street closures for the Faxon Law 46<sup>th</sup> Annual New Haven Road Race on September 4, 2023.

As the President of the Board of Alders, I solicit you to give full support for the event, which is a world-class athletic and civic event that donates thousands to a number of local charities and worthy organizations.

The route will require closures on various city streets. Therefore, we are glad to support the application for whatever permits are necessary to accomplish the closing of the streets.

Very truly yours,

Rebecca Bombero  
Deputy Chief Administrative Officer

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
APPROVING STREET CLOSURES ASSOCIATED WITH THE FAXON LAW 46<sup>TH</sup> ANNUAL  
NEW HAVEN ROAD RACE ON MONDAY, SEPTEMBER 4<sup>TH</sup>, 2023.

..body

WHEREAS, the City of New Haven is excited to welcome the 46<sup>th</sup> Annual New Haven Road Race on Monday, September 4, 2023, which will be sponsored by Faxon Law; and

WHEREAS, The New Haven Labor Day Road Race is a series of half marathon, 20K, 5K and 1/2 mile running routes grouped into one event to be held in downtown New Haven; and

WHEREAS, The New Haven Labor Day Road Race is a world-class athletic and civic event that donates thousands to a number of local charities and worthy organizations; and

WHEREAS, the closure of certain streets downtown is necessary for New Haven to successfully host this exciting on-street running event; and

WHEREAS, the following rolling road closures are necessary on Monday September 4, 2023 from 8:00 AM to 1:00 PM as shown on the accompanying site map; and

WHEREAS, the roads will reopen as the race passes each location; and

NOW, THEREFORE, BE IT ORDERED by the Board of Alders that the request for rolling closing of streets as outlined on the accompanying site map is hereby approved.

# PRIOR NOTIFICATION FORM

## NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO: All

DATE: July 18, 2023

FROM: Department Chief Administrator's Office

Person Rebecca Bombero Telephone 946-7903

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
APPROVING STREET CLOSURES ASSOCIATED WITH THE FAXON LAW 46<sup>TH</sup>  
ANNUAL NEW HAVEN ROAD RACE ON MONDAY, SEPTEMBER 4, 2023.

Check one if this an appointment to a commission

- Democrat
- Republican
- Unaffiliated/Independent/Other \_\_\_\_\_

### INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alders affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)
X	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 18<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Rebecca Bombero, Deputy CAO

**Title of Legislation:**  
ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE FOLLOWING DOWNTOWN ROAD CLOSURES ON FRIDAY SEPTEMBER 15, 2023 FROM 2:00 PM TO SEPTEMBER 16, 2023 12:00 AM IN SUPPORT OF THE ANNUAL NEW HAVEN GRAND PRIX: CHAPEL STREET (FROM TEMPLE ST. TO HIGH ST), HIGH STREET (FROM CHAPEL ST. TO ELM ST.), PARTIAL CLOSURE OF ELM STREET (FROM HIGH ST. TO TEMPLE ST.), AND TEMPLE STREET (FROM ELM ST TO CHAPEL ST.), AND THE CLOSURE OF COLLEGE STREET (FROM ELM ST. TO CROWN ST.) FROM 1:00 PM ON FRIDAY SEPTEMBER 15, 2023 TO 12:00 AM ON SATURDAY SEPTEMBER 16, 2023

**Comments:** Legistar File ID: LM-2023-0417

We are respectfully requesting UC on this item due to event timelines.

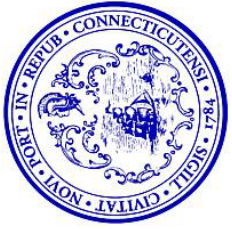
**Coordinator's Signature:** 

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



**CITY OF NEW HAVEN**  
**JUSTIN ELICKER**  
**MAYOR**

CITY HALL

**REGINA Y. RUSH-KITTLE**  
**CHIEF ADMINISTRATIVE OFFICER**

**165 CHURCH ST.**  
**NEW HAVEN, CT 06510**  
(203) 946-7900  
FAX (203) 946-7911

July 18, 2023

Honorable Tyisha Walker  
President of the Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker:

It is with great excitement that I would like to announce the Annual New Haven Grand Prix on Friday, September 15, 2023, hosted by Connecticut Cycling Advancement Program and the City of New Haven. The New Haven Grand Prix is professional-level cycling event to be held in downtown New Haven. This event is about highlighting the bicycling and pedestrian-friendly culture, the fun and vibrant community, and the amazing culture/food that New Haven is known for. All race proceeds help create a community where youth can learn and thrive through the sport of cycling in and out of schools across the state, including New Haven's programs.

The duration of this event will be held from 2:00 p.m. to 11:00 p.m. with three twilight races around the upper green and the old campus of Yale University, including youth, women's and men's races. A community festival will be in conjunction with the race entertainment. This will include the New Haven Apizza Feast, Town Green Special Services business market & entertainment, as well as kids' activities from the Department of Parks Recreation and Trees and local partner organizations.

Road closures are to take place from 2:00 p.m. to 12:00 a.m. on Temple St. (from Elm St. to Chapel St.), on Chapel St. (Temple St. to High St.), on High St. (Chapel St. to Elm St.), and partial closures on Elm St. (High St. to Temple St.) Southbound traffic will be allowed on Elm St. from Broadway to Church St. as not to disrupt the through traffic. The corner of Temple St. and Chapel St. will be open to allow northbound Chapel St. motorists to turn left onto Temple St. On College St., from Elm St. to Crown St., will be the location of the planned community events mentioned above. Road closures for College St. are necessary from 1:00 p.m. on Friday September 15, 2023, to 12:00 AM Saturday, September 16, 2023, to allow for set up and break down of the festival.

I am requesting the Board of Alders to provide approval of the road closures of College St., Chapel St., High St., Temple St. and the partial closure of Elm St. in support of the New Haven Grand Prix to be held on Friday September 15, 2023.

Sincerely,

Rebecca Bombero  
Deputy Chief Administrative Officer

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE FOLLOWING DOWNTOWN ROAD CLOSURES ON FRIDAY SEPTEMBER 15, 2023 FROM 2:00 PM TO SEPTEMBER 16, 2023 12:00 AM IN SUPPORT OF THE ANNUAL NEW HAVEN GRAND PRIX: CHAPEL STREET (FROM TEMPLE ST. TO HIGH ST.), HIGH STREET (FROM CHAPEL ST. TO ELM ST.), PARTIAL CLOSURE OF ELM STREET (FROM HIGH ST. TO TEMPLE ST.), AND TEMPLE STREET (FROM ELM ST. TO CHAPEL ST.), AND THE CLOSURE OF COLLEGE STREET (FROM ELM ST. TO CROWN ST.) FROM 1:00 PM ON FRIDAY SEPTEMBER 15, 2023 TO 12:00 AM ON SATURDAY SEPTEMBER 16, 2023

..body

WHEREAS, the City of New Haven is excited to welcome the Annual New Haven Grand Prix on Friday, September 15, 2023, which will be co-hosted by Connecticut Cycling Advancement Program; and

WHEREAS, The New Haven Grand Prix is a professional-level cycling event to be held in downtown New Haven; and

WHEREAS, The New Haven Grand Prix is intended to highlight the bicycling and pedestrian-friendly culture, the fun and vibrant community, and the amazing culture/food that New Haven is known for; and

WHEREAS, All race proceeds help create a community where youth can learn and thrive through the sport of cycling in and out of schools across the state, including New Haven's programs; and

WHEREAS, the closure of certain streets downtown is necessary for New Haven to successfully host this exciting on-street bicycle event; and

WHEREAS, the following road closures are necessary on Friday September 15, 2023 from 2:00 PM to 11:00 PM as follows:

- Chapel Street (from Temple St. to High St.);
- High Street (from Chapel St. To Elm St.); and
- Partial Closure of Elm Street (from High Street to Temple St. – Southbound traffic will be maintained on Elm St. from Broadway to Church St. so as not reduce disruption to through traffic. The corner of Temple St. and Chapel St. will be open to allow northbound Chapel St. motorists to turn left onto Temple St.); and

WHEREAS, the following additional road closure is necessary on Friday September 15, 2023 from 1:00 PM to 12:00 AM on Saturday September 16, 2023 to allow for set up and breakdown of the festival

- College Street (from Crown St. to Elm St.)

NOW, THEREFORE, BE IT ORDERED by the Board of Alders that the request for closing of streets as outlined above and on the accompanying site map is hereby approved.

# PRIOR NOTIFICATION FORM

## NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable Alders of): ALL

DATE: July 18, 2023

FROM: Department/Office CAO  
Person Rebecca Bombero Telephone 203-946-7903  
Deputy CAO

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE FOLLOWING DOWNTOWN ROAD CLOSURES ON FRIDAY SEPTEMBER 15, 2023 FROM 2:00 PM TO SEPTEMBER 16, 2023 12:00 AM IN SUPPORT OF THE ANNUAL NEW HAVEN GRAND PRIX: CHAPEL STREET (FROM TEMPLE ST. TO HIGH ST.), HIGH STREET (FROM CHAPEL ST. TO ELM ST.), PARTIAL CLOSURE OF ELM STREET (FROM HIGH ST. TO TEMPLE ST.), AND TEMPLE STREET (FROM ELM ST. TO CHAPEL ST.), AND THE CLOSURE OF COLLEGE STREET (FROM ELM ST. TO CROWN ST.) FROM 1:00 PM ON FRIDAY SEPTEMBER 15, 2023 TO 12:00 AM ON SATURDAY SEPTEMBER 16, 2023

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other

### INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.



December 16, 2022

The Honorable Tyisha Walker-Myers,  
President New Haven Board of Alders  
165 Church Street  
New Haven, CT 06510

Laura Brown  
Executive Director  
City Plan Department  
165 Church Street, 5<sup>th</sup> Floor  
New Haven, CT 06510

**Re: 2022 Medical Area Overall Parking Plan**

Dear President Walker-Myers and Ms. Brown,

Enclosed herewith please find the 2022 Medical Area Overall Parking Plan (the “MAOPP”) annual update submittal on behalf of Yale New Haven Hospital (“YNHH”), Yale School of Medicine (“YSM”) and Connecticut Mental Health Center (“CMHC” and, collectively, the “Institutions”). The enclosed update of the MAOPP is being submitted consistent with the requirements of the Board of Zoning Appeals 2006 special exception as to the MAOPP, that certain Development Agreement between the City of New Haven (“City”) and YNHH dated June 6, 2006, that certain Order of the New Haven Board of Alders Regarding Formal Approval by the Board of Alders of the MAOPP, which was passed on August 7, 2017 (the “Order”), and prior submissions of MAOPP updates.

Pursuant to the Order, since no OPP amendment has been requested or approved during the 2022 calendar year, the Institutions hereby request a resolution from the Board of Alders certifying that no OPP amendment is required by this submission of the MAOPP. A draft resolution is enclosed.

The enclosed annual update of the MAOPP includes the following information:

- A map indicating the area and facilities covered within the Medical Area;
- “Section A” which contains the Monthly Day-Shift-Space, Permit and User Matrix information;
- “Section B” which contains the YNHH and YSM shuttle routes and maps;
- “Section C” which includes Parking Demand by Shift for the Institutions;
- “Section D” which consists of the YNHH Transportation Demand Management (“TDM”) brochure and the YSM TDM overview; and
- “Section E” which consists of the Institutions’ TDM program summaries and enrollment figures

As you know, the City’s Zoning Ordinance (the “Ordinance”) has for many years allowed religious, educational, and medical institutions and hospitals to meet the Ordinance’s parking requirements through an overall parking plan. The purpose of a parking plan is to allow institutions with campuses to maintain a centralized parking supply with parking lots and garages in multiple locations that are available to serve buildings anywhere on the campus, and not subject to the standard requirement of the Ordinance that off-street parking be provided within 300 or 1,000 feet of each

building. This recognizes, among other things, the inefficiency and lack of feasibility of providing separate parking at each individual building in a developed urban setting such as New Haven, the fluidity of a walkable and bicycle friendly campus environment and the provision of transportation options by participating institutions.

In the context of the MAOPP, it should be noted that each of the three Institutions are separate and distinct from one another and that other third-party organizations also operate within the borders of the MAOPP. Additionally, as distinct organizations – funded and managed by separate entities – each Institution maintains control over its own parking facilities and provides permits for its own faculty, staff, and students independently.

The Institutions have, at all times, complied with applicable City requirements with respect to the MAOPP, including the terms of the Order. Since the August 7, 2017 approval of the MAOPP by the Board of Alders there have been no changes to the MAOPP which would require an amendment.

Finally, we note that the Institutions have repeatedly been recognized for their comprehensive commitments to transportation and parking related matters, including earning numerous prestigious awards for their past and ongoing initiatives in these areas. More information about these awards and accolades is included in Exhibit 1.

Please feel free to contact me if you require additional information or have any questions.

Sincerely,



Rodney Slaughter CAPP, CPP

Director

Parking, Transportation & TDM

Enclosures

cc: Board of Alders  
Mildred Melendez, Board of Zoning Appeals  
Leslie Radcliff, City Plan Commission  
Vincent Petrini, Yale New Haven Hospital  
Kyle Ballou, Yale New Haven Hospital  
Robert Reed, Yale New Haven Hospital  
Dean Caruso, Yale New Haven Hospital  
John Knuff, Yale New Haven Hospital  
Michael Holmes, Yale New Haven Hospital  
Lauren Zucker, Yale University  
Aaron Mensh, Yale University  
Stephen Brown, Yale University  
George Longyear, Yale University  
Sam Gougsa, Yale University  
Elizabeth Anderson, Yale University  
Karen King, Yale University  
Robert Cole, Connecticut Mental Health Center

RESOLUTION OF THE BOARD OF ALDERS CERTIFYING THAT NO AMENDMENT TO THE  
MEDICAL AREA OVERALL PARKING PLAN IS REQUIRED IN CONNECTION WITH THE  
SUBMISSION OF THE 2017 ANNUAL UPDATE TO THE MEDICAL AREA OVERALL PARKING  
PLAN

WHEREAS, by communication dated December 16, 2022, from Rodney Slaughter CAPP, CPP, Director, Parking and Transportation for Yale New Haven Hospital, Yale New Haven Hospital (“YNHH”), Yale School of Medicine (“YSM”) and Connecticut Mental Health Center (“CMHC” and, collectively, the “Institutions”) have submitted an update to the Medical Area Overall Parking Plan (“MAOPP”) as required by and pursuant to the Order of the New Haven Board of Alders Regarding Formal Approval by the Board of Alders of the MAOPP, which was passed on August 7, 2017 (the “Order”);

WHEREAS, no amendment has been requested or approved during the 2020 calendar year with regard to the MAOPP;

WHEREAS, since no amendment has been approved in the 2022 calendar year, the Order indicates that the Institutions are to submit an update to the MAOPP, which has been accomplished by the above-referenced communication; and

WHEREAS, the Institutions request that the Board of Alders approve a resolution by unanimous consent certifying that no amendment to the MAOPP is required by the submission of the annual update of the MAOPP;

NOW, THEREFORE, BE IT RESOLVED that the Board of Alders hereby determines and certifies that no amendment to the MAOPP is required by the submission of the 2020 annual update of the MAOPP and the MAOPP is hereby approved.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF AMELIA D. CARMICHAEL ON  
MOTOR VEHICLE TAX ACCOUNTS 58564, 81839, AND 58362.

..Body

WHEREAS: Amelia D. Carmichael has old motor vehicle tax accounts; and

WHEREAS: Amelia D. Carmichael wants to pay these tax bills; and

WHEREAS: Amelia D. Carmichael is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 58564, 81839, and 58362 be forgiven

BE IT FURTHER ORDERED that Amelia D. Carmichael will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 58564, 81839, and 58362.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF COLLETTE BELLAMY ON MOTOR VEHICLE TAX ACCOUNTS 54072, 54082, 54359, 54372, AND 80916

..Body

WHEREAS: Collette Bellamy has old motor vehicle tax accounts; and

WHEREAS: Collette Bellamy wants to pay these tax bills; and

WHEREAS: Collette Bellamy is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 54072, 54082, 54359, 54372, and 80916 be forgiven

BE IT FURTHER ORDERED that Collette Bellamy will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 54072, 54082, 54359, 54372, and 80916

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF CORNELIUS GRAY ON MOTOR VEHICLE TAX ACCOUNTS 71621, 71622, 86249, 71581, 71584, 86227, 86228, 71887, 71888, 71889, 70790, 70791

..Body

WHEREAS: Cornelius Gray has old motor vehicle tax accounts; and

WHEREAS: Cornelius Gray wants to pay these tax bills; and

WHEREAS: Cornelius Gray is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 71621, 71622, 86249, 71581, 71584, 86227, 86228, 71887, 71888, 71889, 70790, 70791 be forgiven

BE IT FURTHER ORDERED that Cornelius Gray will pay the outstanding taxes less the interest for within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 71621, 71622, 86249, 71581, 71584, 86227, 86228, 71887, 71888, 71889, 70790, 70791

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF FELIX MENDEZ-RIVERA ON  
MOTOR VEHICLE TAX ACCOUNTS 83521, 83524, 83523, AND 84003

..Body

WHEREAS: Felix Mendez-Rivera has old motor vehicle tax accounts; and

WHEREAS: Felix Mendez-Rivera wants to pay these tax bills; and

WHEREAS: Felix Mendez-Rivera is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 83521, 83524, 83523, and 84003 be forgiven

BE IT FURTHER ORDERED that Felix Mendez-Rivera will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 83521, 83524, 83523, and 84003

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF ISMAEL RIVERA ON MOTOR VEHICLE TAX ACCOUNT 736334.

..Body

WHEREAS: Ismael Rivera has old motor vehicle tax accounts; and

WHEREAS: Ismael Rivera wants to pay these tax bills; and

WHEREAS: Ismael Rivera is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 736334 be forgiven

BE IT FURTHER ORDERED that Ismael Rivera will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 736334.



..Title

ORDER CONCERNING REAL PROPERTY TAXES OF JAMARA ORTIZ-DINGLE ON  
MOTOR VEHICLE TAX ACCOUNTS 848604, 848605, 865347, AND 865348.

..Body

WHEREAS: Jamara Ortiz-Dingle has old motor vehicle tax accounts; and

WHEREAS: Jamara Ortiz-Dingle wants to pay these tax bills; and

WHEREAS: Jamara Ortiz-Dingle is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 848604, 848605, 865347, and 865438 be forgiven

BE IT FURTHER ORDERED that Jamara Ortiz-Dingle will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 848604, 848605, 865347, and 865438.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF MARCUS HANNANS ON MOTOR  
VEHICLE TAX ACCOUNTS 714129, 696479, AND 730108

..Body

WHEREAS: Marcus Hannans has old motor vehicle tax accounts; and

WHEREAS: Marcus Hannans wants to pay these tax bills; and

WHEREAS: Marcus Hannans is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 714129, 696479, and 730108 be forgiven

BE IT FURTHER ORDERED that Marcus Hannans will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 714129, 696479, and 730108

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF SAFIYAH SHARIF ON MOTOR  
VEHICLE TAX ACCOUNT 99511

..Body

WHEREAS: Safiyah Sharif has old motor vehicle tax accounts; and

WHEREAS: Safiyah Sharif wants to pay these tax bills; and

WHEREAS: Safiyah Sharif is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 99511 be forgiven

BE IT FURTHER ORDERED that Safiyah Sharif will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 99511

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF THOMAS LEWIS ON MOTOR  
VEHICLE TAX ACCOUNTS 88449, 80342, AND 80303

..Body

WHEREAS: Thomas Lewis has old motor vehicle tax accounts; and

WHEREAS: Thomas Lewis wants to pay these tax bills; and

WHEREAS: Thomas Lewis is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 88449, 80342, and 80303 be forgiven

BE IT FURTHER ORDERED that Thomas Lewis will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 88449, 80342, and 80303

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF VICTOR MILLAN ON MOTOR VEHICLE TAX ACCOUNTS 782626 AND 798797.

..Body

WHEREAS: Victor Millan has old motor vehicle tax accounts; and

WHEREAS: Victor Millan wants to pay these tax bills; and

WHEREAS: Victor Millan is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 782626 and 798797 be forgiven

BE IT FURTHER ORDERED that Victor Millan will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 782626 and 798797

July 26, 2023

To: Board of Alders  
From: Donald Hayden, Tax Abatement Committee Staff

Linwood Garland have submitted a petition to the Board of Alders for abatement (deferral of collection) of taxes due on his residence for Grand List of 2022.

ORDER ABATING (DEFERRING COLLECTION OF) REAL PROPERTY TAXES DUE FROM LINWOOD GARLAND ON HIS RESIDENCE FOR GRAND LIST OF 2022.

ORDERED by the New Haven Board of Alders, acting pursuant to Section 12-124 of the Connecticut General Statutes, Revision of 1958 as amended, and Section 52 of the Charter of the City of New Haven, that the real property taxes laid for the Grand List of October 1, 2022, (the "Taxes") on the premises known as 370 Orchard Street (the "Property"), which premises are the sole residence of Linwood Garland (the "Taxpayer"), be and hereby are abated (by which it is meant that collection of such Taxes shall be deferred) because said person is poor and unable to pay the same, provided that the following conditions shall be satisfied:

1. The Taxpayer shall execute an agreement with the City, approved by Corporation Counsel as to form and correctness, to pay the Taxes as specified in paragraph 4 hereinafter (the "Agreement"). The Taxes include the tax levied pursuant to law on the Property for the Grand List of October 1, 2022, as that tax may be reduced by any tax credits or exemptions administered by the Assessor or Tax Collector pursuant to State law ("the Tax Principal"), plus the \$24.00 lien fee associated with the recording noted in paragraph 3 hereinafter.
2. The Agreement shall be in the form and manner required for the transfer of an interest in real property. It shall contain a legal description of the Property, shall be recorded in the New Haven Land Records, shall constitute a lien on said Property, and shall remain valid until paid.
3. The Tax Collector, acting pursuant to Chapter 205 of the statutes, shall cause to be recorded in the New Haven Land Records a certificate continuing the municipal tax lien, created by Section 12-172 of the statutes, with respect to the tax levied on the Property for the Grand List of October 1, 2022.
4. The Taxes shall be due and payable in full upon the earliest of the death of the Taxpayer, or when the Taxpayer no longer resides at the Property, or upon the sale or transfer of title to the Property, whether voluntarily or involuntarily or by operation of law. Interest shall accrue at the rate of six percent per annum (one-half percent per month) on the Tax Principal specified in paragraph 1 from the due date of each installment thereof. Any interest which may have accrued in excess of such rate prior to the execution and recording of the Agreement shall be abated (eliminated). The municipal tax lien and the lien created by the Agreement shall be released by the Tax Collector when the Taxes secured thereby have been paid.
5. The Agreement, properly executed by the Taxpayer, shall be returned by the Taxpayer to the Office of Legislative Services for final review by Corporation Counsel, execution by the Mayor, and recording in the New Haven Land Records.

July 3, 2023

To: Board of Alders  
From: Donald Hayden, Tax Abatement Committee Staff

Aldora Nelson has submitted a petition to the Board of Alders for abatement (deferral of collection) of taxes due on her residence Grand List of 2021.



ORDER ABATING (DEFERRING COLLECTION OF) REAL PROPERTY TAXES DUE FROM ALDORA NELSON ON HER RESIDENCE GRAND LIST OF 2022.

ORDERED by the New Haven Board of Aldermen, acting pursuant to Section 12-124 of the Connecticut General Statutes, Revision of 1958 as amended, and Section 52 of the Charter of the City of New Haven, that the real property taxes laid for the Grand List of October 1, 2022 (the “Taxes”), on the premises known as 48 Daisy Street (the “Property”), which premises are the sole residence of Aldora Nelson (the “Taxpayer”), be and hereby are abated (by which it is meant that collection of such Taxes shall be deferred) because said person is poor and unable to pay the same, provided that the following conditions shall be satisfied:

1. The Taxpayer shall execute an agreement with the City, approved by Corporation Counsel as to form and correctness, to pay the Taxes as specified in paragraph 4 hereinafter (the “Agreement”). The Taxes include the tax levied pursuant to law on the Property for the Grand List October 1, 2022 as that tax may be reduced by any tax credits or exemptions administered by the Assessor or Tax Collector pursuant to State law (“the Tax Principal”), plus the \$24.00 lien fee associated with the recording noted in paragraph 3 hereinafter.
2. The Agreement shall be in the form and manner required for the transfer of an interest in real property. It shall contain a legal description of the Property, shall be recorded in the New Haven Land Records, shall constitute a lien on said Property, and shall remain valid until paid.
3. The Tax Collector, acting pursuant to Chapter 205 of the statutes, shall cause to be recorded in the New Haven Land Records a certificate continuing the municipal tax lien, created by Section 12-172 of the statutes, with respect to the tax levied on the Property for the Grand List of October 1, 2022.
4. The Taxes shall be due and payable in full upon the earliest of the death of the Taxpayer, or when the Taxpayer no longer resides at the Property, or upon the sale or transfer of title to the Property, whether voluntarily or involuntarily or by operation of law. Interest shall accrue at the rate of six percent per annum (one-half percent per month) on the Tax Principal specified in paragraph 1 from the due date of each installment thereof. Any interest which may have accrued in excess of such rate prior to the execution and recording of the Agreement shall be abated (eliminated). The municipal tax lien and the lien created by the Agreement shall be released by the Tax Collector when the Taxes secured thereby have been paid.
5. The Agreement, properly executed by the Taxpayer, shall be returned by the Taxpayer to the Office of Legislative Services for final review by Corporation Counsel, execution by the Mayor, and recording in the New Haven Land Records.



**CITY OF NEW HAVEN  
BOARD OF ALDERS**

***Richard Furlow***  
Alder, Ward 27.

62 Fairfield Street  
New Haven, CT 06515-2812

Majority Leader

Member

Finance Committee  
Legislation Committee  
Black & Hispanic Caucus

Telephone: (203) 507-5796  
Email: [Ward27@newhavenct.gov](mailto:Ward27@newhavenct.gov)

August 7, 2023

Honorable Tyisha Walker-Myers, President  
New Haven Board of Alders

Dear President Walker-Myers:

I submit the attached order as a communication to the Board of Alders calling for a public hearing to examine, improve and refine the Board of Zoning Appeals process for improved public accessibility, transparency, and compliance with the city's current comprehensive plan.

Thank you for your consideration of this communication.

Respectfully submitted,

*Hon. Richard Furlow*

Hon. Richard Furlow  
Majority Leader  
Alder, 27th Ward

Attachment



**FROM ALDER FURLOW SUBMITTING AN ORDER TO THE NEW HAVEN BOARD OF ALDERS CALLING FOR A PUBLIC HEARING TO EXAMINE, IMPROVE AND REFINED THE BOARD OF ZONING APPEALS PROCESS FOR IMPROVED PUBLIC ACCESSIBILITY, TRANSPARENCY, AND COMPLIANCE WITH THE CITY'S CURRENT COMPREHENSIVE PLAN.**

**WHEREAS:** The Board of Zoning Appeals is the agency that approves or disapproves zoning appeals; and

**WHEREAS:** the Board of Zoning Appeals is comprised of five members; three appointed by the Mayor and two appointed by the Board of Alders; and

**WHEREAS:** the Board of Zoning Appeals hears and decides cases in which it is claimed either that some ruling of the City's Zoning Enforcement Officer was in error, and

**WHEREAS:** also, special circumstances may require a variance from the strict terms of the zoning ordinance; and

**WHEREAS:** certain privileges are justified as special exceptions; and

**WHEREAS:** City Plan is the department that offers support to the Board of Zoning Appeals by providing reports and recommendations based on zoning regulations contained within city ordinances and state statutes; and

**WHEREAS:** City Plan and the Board of Zoning Appeals have a vital role in the development and vitality of our neighborhoods; and

**WHEREAS:** the City of New Haven's Economic Development Administration has been tasked with ensuring proper planning and development in every neighborhood in conjunction with the city's overall comprehensive plan; and

**WHEREAS:** the Board of Zoning Appeals should reference the city's comprehensive plan in their decision process; and

**WHEREAS:** the review of guidelines for the appeal process and how it aligns per neighborhood with the comprehensive plan, as permitted by city ordinances and state statutes, is essential to the quality of life and well-being of our residents; and

**WHEREAS:** it is the Board of Alders' intent to modify the Board of Zoning Appeals process that allows for increased public participation, transparency and understanding; and

**WHEREAS:** the Board of Alders shall hold a public hearing with the City Plan Department and Board of Zoning to examine, improve and refine the Board of Zoning Appeals process for improved public accessibility, transparency, and compliance with the city's current comprehensive plan.

**Now, Therefore Be It Ordered** that Economic Development Administration and City Plan enhance their services to the community and maintain fairness and accountability by implementing the following measures and that the Board of Alders amend the Code of Ordinances as appropriate and work with the state delegation to the General Assembly to enact any necessary provisions to:

1. Enhance clarity in the appeal process by making the guidelines and procedures easily comprehensible for the public, applicants, and interested parties; and by providing clear and concise information so that individuals will be better equipped to navigate the appeals process confidentially.
2. Establish user-friendly channels of communication between the City Plan, the Board of Zoning Appeals, and the public by implementing an online platform where individuals can easily access information, submit applications, and receive updates on appeals.

3. Revise criteria for approvals and disapprovals in that the City Plan's criteria for approvals or disapprovals will be reviewed to ensure they align with the evolving needs and priorities and are in the best interest of our community.
4. Public education and awareness to increase awareness about the BZA appeals process and City Plan's criteria through workshops, and information sessions, to educate the community about their rights and how to effectively engage with the appeals process.
5. Compliance with city ordinances and state statutes by refining the process will ensure adherence to policies and laws and will provide the framework to enact any new ordinances that may be required.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

<input checked="" type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF THOMAS J. CAVALIERE, JR. TO THE PORT AUTHORITY BOARD OF COMMISSIONERS.

**Comments:** LEGISTAR FILE ID: LM-2023-0433

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Thomas J. Cavaliere, Jr. of 607 Central Ave, New Haven, Connecticut, 06515 for reappointment to the Board of Commissioners of New Haven's Port Authority.

This reappointment would become effective upon your Honorable Board's approval and expire on May 1, 2026.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE  
REAPPOINTMENT OF THOMAS J. CAVALIERE, JR. TO THE PORT AUTHORITY BOARD  
OF COMMISSIONERS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Thomas J. Cavaliere, Jr. to the of Port Authority Board of Commissioners for a term ending May 1, 2026 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

<b>X</b>	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF NICHOLAS FABIANI TO THE PORT AUTHORITY BOARD OF COMMISSIONERS.

**Comments:** LEGISTAR FILE ID: LM-2023-0432

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*





## CITY OF NEW HAVEN

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**All-America City**

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Nicholas Fabiani of 530 Yale Ave, New Haven, Connecticut, 06515 for reappointment to the Board of Commissioners of New Haven's Port Authority.

This reappointment would become effective upon your Honorable Board's approval and expire on May 1, 2026.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title  
ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE  
REAPPOINTMENT OF NICHOLAS FABIANI TO THE PORT AUTHORITY BOARD OF  
COMMISSIONERS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Nicholas Fabiani to the of Port Authority Board of Commissioners for a term ending May 1, 2026 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
<b>X</b>	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ANTHONY GERITANO, JR. TO THE CIVILIAN REVIEW BOARD.

**Comments:** Legistar File ID: LM-2023-0424

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



## CITY OF NEW HAVEN

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All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Anthony Geritano, Jr. of 56 Winchester Avenue, Apt. 2, New Haven, Connecticut, 06511 for appointment to the Civilian Review Board.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Mr. Geritano will be replacing Ms. Jean C. Jenkins on the Board in the Police District 6 - Dixwell representative position.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ANTHONY GERITANO, JR. TO THE CIVILIAN REVIEW BOARD.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Anthony Geritano, Jr. to the of Civilian Review Board for a term ending July 1, 2025 be and hereby is approved. Mr. Geritano is replacing Ms. Jean C. Jenkins on the Board as the Police District 6 – Dixwell representative.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 31<sup>st</sup>, 2023

**Meeting Submitted For:** August 7<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF QUADRY HARRIS TO THE BOARD OF ETHICS.

**Comments:** LEGISTAR FILE ID: LM-2023-0431

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Coordinator's Signature:** \_\_\_\_\_

N/A

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

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## CITY OF NEW HAVEN

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All-America City

SINCE 1958

July 31, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Quadry Harris of 44 Orange Street, Apt. 422, New Haven, Connecticut, 06510 for appointment to the Board of Ethics.

This appointment would become effective upon your Honorable Board's approval and expire on January 1, 2025. Mr. Harris will be filling the vacancy created when Mr. Alan Bowie resigned from the Board of Ethics.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF QUADRY HARRIS TO THE BOARD OF ETHICS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Quadry Harris to the of Board of Ethics for a term ending January 1, 2025 be and hereby is approved.



**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF RACHEL KAUFMAN TO THE HUMANE COMMISSION.

**Comments:** LEGISTAR FILE ID: LM-2023-0429

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



## CITY OF NEW HAVEN

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All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Dr. Rachel Kaufman of 116 Everit St., New Haven, Connecticut, 06511 for reappointment to the Humane Commission.

This reappointment would become effective upon your Honorable Board's approval and expire on June 30, 2026.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF RACHEL KAUFMAN TO THE HUMANE COMMISSION.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Rachel Kaufman to the of Humane Commission for a term ending June 30, 2026 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
<b>X</b>	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF KERRY MCCLURE TO THE CIVILIAN REVIEW BOARD.

**Comments:** Legistar File ID: LM-2023-0425

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

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All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Kerry McClure of 100 Stimson Rd, New Haven, Connecticut, 06511 for appointment to the Civilian Review Board.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Mr. McClure will be filling the vacancy on the Board as the Police District 10 – Beaver Hills/Whalley/Edgewood representative.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF KERRY MCCLURE TO THE CIVILIAN REVIEW BOARD.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor’s appointment of Mr. Kerry McClure to the of Civilian Review Board for a term ending July 1, 2025 be and hereby is approved. Mr. McClure will be filling the vacancy for the Police District 10 – Beaver Hills/Whalley/Edgewood representative.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

<b>X</b>	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF STEFANIE C. NICHOLAS TO THE HUMANE COMMISSION.

**Comments:** LEGISTAR FILE ID: LM-2023-0430

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

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All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Stefanie Nicholas of 473 Elm St., New Haven, Connecticut, 06511-4525 for reappointment to the Humane Commission.

This reappointment would become effective upon your Honorable Board's approval and expire on June 30, 2026.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File



..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF STEFANIE C. NICHOLAS TO THE HUMANE COMMISSION.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Stefanie C. Nicholas to the of Humane Commission for a term ending June 30, 2026 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF MICHAEL L. MOSCOWITZ TO THE HUMANE COMMISSION.

**Comments:** LEGISTAR FILE ID: LM-2023-0426

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Michael L. Moscovitz of 171 Cove St., New Haven, Connecticut, 06512 for appointment to the Humane Commission.

This appointment would become effective upon your Honorable Board's approval and expire on June 30, 2025.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF MICHAEL L. MOSCOWITZ TO THE HUMANE COMMISSION.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Michael L. Moscovitz to the of Humane Commission for a term ending June 30, 2025 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF GEMINI RORIE TO THE BOARD OF ZONING APPEALS.

**Comments:** LEGISTAR FILE ID: LM-2023-0423

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

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All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Gemini Rorie of 81 Beers St, New Haven, Connecticut, 06511 for appointment to the Board of Zoning Appeals.

This appointment would become effective upon your Honorable Board's approval and expire on February 1, 2025. Mr. Rorie will be filling the vacant regular member position.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF GEMINI RORIE TO THE BOARD OF ZONING APPEALS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the appointment of Mr. Gemini Rorie to the Board of Zoning Appeals as regular member, to fill the vacant regular member position, for a term expiring February 1, 2025 pursuant Article VII, Section 4 (A) (2) of the Revised City Charter, be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <u>or</u> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF THOMASINE SHAW TO THE FINANCIAL REVIEW AND AUDIT COMMISSION.

**Comments:** LEGISTAR FILE ID: LM-2023-0422

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*





## CITY OF NEW HAVEN

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All-America City

SINCE 1958

July 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Thomasine Shaw of 188 Howard Avenue, New Haven, Connecticut, 06519 for appointment to the Financial Review and Audit Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Ms. Shaw will be completing the unexpired term of Mr. Mohit Agrawal.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF THOMASINE SHAW TO THE FINANCIAL REVIEW AND AUDIT COMMISSION.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the appointment of Thomasine Shaw to the Financial Review and Audit Commission to fill the unexpired term of Mohit Agrawal, for a term expiring July 1, 2025 be and hereby is approved.

**CITY OF NEW HAVEN**  
**MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**



**FOR THE MONTH ENDING**  
**June 30, 2023**

**SUBMITTED JULY 28, 2023**

**City of New Haven**  
**Justin M. Elicker, Mayor**



**July 28, 2023**

The Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear Honorable Board:

In compliance with Article VIII, Section 5 of the Charter of the City of New Haven, please find attached the required budgetary and financial reports for the month of June 2023.

As required by City Charter, the report shall be filed in the Office of the City Clerk where it shall be available for public inspection. Copies will also be made available to members of the Financial Review and Audit Commission.

Thank you.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Justin M. Elicker", is written over a horizontal line.

Justin M. Elicker,  
Mayor

City of New Haven, Monthly Financial Report Disclosure Note

The information set forth herein is for internal use purposes only and is not based on audited financial information. Such information provided herein is not guaranteed as to accuracy or completeness by the City and is not intended to be and is not to be construed as a representation by the City.

Statements in these monthly financial statements that are not historical facts are forward-looking statements based on current expectations of future events and are subject to risks and uncertainty. Actual results could differ materially from those expressed or implied by such statements. The City therefore cautions against placing reliance on the forward-looking statements included in these monthly financial statements. All forward-looking statements included in these monthly financial statements are made only as of the date hereof and the City does not assume any obligation to update any forward-looking statements made by the City as a result of new information, future events or other factors.

The information and expressions of opinion herein are subject to change without notice and neither the delivery of these monthly financial statements shall, under any circumstances, create any implication that there has been no change in the affairs of the City since the date of these monthly financial statements.

***CITY OF NEW HAVEN MONTHLY REPORT  
FISCAL YEAR 2022-2023  
MONTH ENDING; JUNE 2023  
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**CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JUNE 2023**

	<i>FY 2022-23</i>	<i>FY 2022-23</i>	<i>Surplus/(Deficit)</i>
	<b>BOA</b>	<b>FORECASTED</b>	<b>Net Change</b>
EXPENDITURES	\$633,192,672	\$628,810,397	\$4,382,275
REVENUE	\$633,192,672	\$645,233,360	\$12,040,688
<b>BALANCE SURPLUS / (DEFICIT)</b>			<b>\$16,422,963</b>

**CITY FUND BALANCE (UNAUDITED) AS OF MONTH ENDING; JUNE 2023**

	<i>FY 2023</i>	<i>FY 2022-23</i>	<i>FY 2022-23 Un-</i>
<i>Major Fund</i>	<i>Beginning Fund</i>	<i>Unaudited</i>	<i>Audited Year</i>
	<i>Balance</i>	<i>Operating</i>	<i>End Fund</i>
		<i>Results</i>	<i>Balance</i>
<i>General Fund</i>	\$32,936,121	\$16,422,963	\$49,359,084
<i>Litigation Fund</i>	\$1,667,276	\$0	\$1,667,276
<i>Medical Self Insurance Fund</i>	\$1,791,659	\$2,000,000	\$3,791,659
<i>Workers Compensation Fund</i>	\$212,702	\$0	\$212,702
<i>Grand Total</i>	\$36,607,758	\$18,422,963	\$55,030,721

**Fund balance as a percentage of operating budget 8.69%**

**CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

**SUMMARY- CHANGES FROM PRIOR REPORT**  
**Expenditures Changes**

	May-23 Surplus / (Deficit)	June-23 Surplus / (Deficit)	Net Change Savings (Decrease) / Increase	Comments on Expenditure/Revenue Changes
Legislative Services	\$75,000	\$195,883	\$120,883	
Mayor's Office	\$97,000	\$253,238	\$156,238	
Chief Administrators Office	\$115,000	\$60,566	(\$54,434)	
Corporation Counsel	(\$31,400)	(\$566,723)	(\$535,323)	
Finance Department	\$235,492	\$570,796	\$335,304	
Information and Technology	\$0	\$0	\$0	
Office of Assessment	\$251,000	\$240,197	(\$10,803)	
Library	\$0	(\$747,596)	(\$747,596)	
Park's and Recreation	\$0	\$2,003	\$2,003	
City Clerk's Office	\$111,000	\$116,491	\$5,491	
Registrar of Voters	\$237,000	\$434,376	\$197,376	
Public Safety/911	\$327,117	\$169,614	(\$157,503)	
Police Department	\$1,023,797	\$2,417,783	\$1,393,986	
Fire Department	\$314,412	\$896,703	\$582,291	
Health Department	\$410,288	\$1,535,429	\$1,125,141	
Fair Rent	\$0	\$2,448	\$2,448	
Elderly Services	\$18,000	\$49,295	\$31,295	
Youth Services	\$0	\$0	\$0	
Services with Disabilities	\$0	\$20,126	\$20,126	
Community Services	\$119,000	\$332,378	\$213,378	
Youth and Recreation	\$179,506	(\$44,740)	(\$224,246)	
Vacancy Savings	(\$1,034,696)	(\$1,034,696)	\$0	
Various Organizations	\$0	\$307,903	\$307,903	
Non-Public Transportation	\$0	\$140,610	\$140,610	
FEMA Match	\$0	\$0	\$0	
Contract Reserve	(\$2,000,000)	(\$4,182,773)	(\$2,182,773)	
Expenditure Reserve	(\$2,000,000)	(\$1,293,313)	\$706,687	
Public Works	\$0	(\$6,058)	(\$6,058)	
Engineering	\$44,000	\$358,053	\$314,053	
Parks and Public Works	\$344,609	\$657,800	\$313,191	
Debt Service	(\$443,048)	(\$267,525)	\$175,523	
Master Lease	\$0	\$0	\$0	
Rainy Day Replenishment	\$0	\$0	\$0	
Development Operating Subsidies	\$0	(\$57,261)	(\$57,261)	
City Plan	\$92,000	\$85,359	(\$6,641)	
Transportation Traffic and Parking	\$400,000	\$616,243	\$216,243	
Commission on Equal Opportunity	\$25,000	\$5,804	(\$19,196)	
Office of Bld, Inspect& Enforc	\$250,000	\$303,077	\$53,077	
Economic Development	(\$10,089)	\$8,626	\$0	
Livable Cities Initiatives	\$98,000	\$57,278	(\$40,722)	
Pension(s)	\$100,000	(\$622,669)	(\$722,669)	
Self-Insurance	(\$1,657,767)	(\$1,814,527)	(\$156,760)	
Employee Benefits	\$5,096,298	\$5,698,836	\$602,538	
Education	(\$1,457,865)	(\$1,323,767)	\$134,098	
<b>REVENUE TOTAL</b>	<b>\$1,328,654</b>	<b>\$3,575,264</b>	<b>\$2,246,610</b>	



**CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JUNE 2023**

	May'23	June'23	Net Change	Comments on
	Surplus / (Deficit)	Surplus / (Deficit)	Savings (Decrease) / Increase	Expenditure/Revenue Changes
<b><u>City Sources</u></b>				
PROPERTY TAXES	\$5,520,723	\$5,727,430	\$206,707	Updated tax collection projection
BUILDING PERMITS	\$1,551,902	\$2,816,437	\$1,264,535	
PARKING METERS	\$132,664	\$504,076	\$371,413	
PARKING TAGS	(\$2,261,309)	(\$2,094,266)	\$167,043	
OTHER LIC., PERMITS & FEES	(\$686,355)	(\$474,118)	\$212,237	
INVESTMENT INCOME	\$4,355,759	\$5,121,994	\$766,235	
RENTS & FINES	(\$243,978)	(\$206,099)	\$37,880	
PAYMENTS IN LIEU OF TAXES	(\$23,138)	(\$36,594)	(\$13,456)	
OTHER TAXES AND ASSESSMENTS	\$1,896,900	\$2,060,071	\$163,171	
MISCELLANEOUS & OTHER REVENUE	\$1,826,701	\$1,619,200	(\$207,501)	
<b>CITY SOURCES SUB-TOTAL</b>	<b>\$12,069,869</b>	<b>\$15,038,132</b>	<b>\$2,968,263</b>	
<b><u>State Sources</u></b>				
STATE GRANTS FOR EDUCATION	(\$85,000)	\$142,173	\$177,173	
STATE GRANTS & PILOTS	\$1,729,914	\$2,002,556	\$272,643	
<b>STATE SOURCES SUB - TOTAL</b>	<b>\$1,694,914</b>	<b>\$2,144,729</b>	<b>\$449,816</b>	
<b>REVENUE TOTAL</b>	<b>\$13,764,783</b>	<b>\$17,182,861</b>	<b>\$3,418,078</b>	
<b><u>Transfers From Other Sources</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**AMERICAN RESCUE PLAN FUNDING  
AS OF JULY 27, 2023**

BUDGET SUMMARY				
Budget Category	Original Allocation	Revised Allocation	YTD Cost	Committed PO's
				Remaining Balance
Youth Engagement	1,500,000	1,811,688	1,243,043	10,000
Clean and Safe	1,500,000	1,500,000	1,222,214	37,153
Arts and Culture	1,000,000	900,000	584,668	234,050
Safe Summer	2,000,000	2,000,000	1,352,223	472,232
Administration and IT Public Safety Infrastructure	20,300,000	20,000,000	3,220,794	5,992,525
Community Resilience	8,000,000	8,000,000	735,870	93,303
Public Safety OT	4,000,000	4,000,000	4,000,000	0
Youth Engagement & Early Childhood	10,000,000	9,988,312	321,901	121,710
Tim Home Initiative	13,000,000	13,000,000	632,759	2,834,975
Economic and Wealth Creation	4,800,000	4,800,000	223,449	2,289,512
Arts and Culture (3rd)	1,200,000	1,300,000	23,618	0
Vo-Tech Initiative	8,000,000	8,000,000	0	800,000
Climate Emergency	5,000,000	5,000,000	82,931	0
Public Health & Infrastructure	6,000,000	6,000,000	142,885	674,916
New Haven Land Bank	5,000,000	5,000,000	190	0
FY 2022-23 Revenue Replacement	5,000,000	5,000,000	0	0
Public Safety Vehicle	4,100,000	4,100,000	0	4,587,751
Hydrant Replacement and Repairs	400,000	400,000	0	0
Parks and Public Works Equipment	1,300,000	1,300,000	0	0
Literacy and Math Tutoring	3,000,000	3,000,000	180	3,000,000
<b>Grand Total</b>	<b>105,100,000.00</b>	<b>105,100,000.00</b>	<b>13,786,725.73</b>	<b>21,148,125.18</b>
				<b>70,165,149.09</b>

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Clean and Safe	The program will target in-school youth, ages 14-21, who are New Haven residents and/or attend a New Haven Public School. The program is aimed at providing young people with workplace exposure, mentoring and school and community-based enrichment activities. Early work experiences will serve as the foundation for future success in the workplace. The Youth and Recreation Department will also look at partnering with other New Haven organizations for summer and/or year round employment. These funds may also provide financial assistance (full or partial) to the partnered organization pertaining to youth employment.	Parks and Playground Improvements	\$0.00	\$709,685.15	\$709,685.15	\$0.00
Administration and IT Public Safety Infrastructure	Administrative, personnel, benefits and 5% of programs to support program management and service delivery, planning and civic engagement all as related to American Rescue Plan.	Administrative Expenses	\$96,415.93	\$372,351.29	\$468,767.22	\$412,298.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Youth Engagement	Expand Youth Dept offerings with staff and programming in existing outdoor programs (eg-kayak/canoe, hike, bike, ropes, paddle, archery). Additional seasonal staff to support program goals around team building, cooperation, and conflict resolution.	Expanded Outdoor Adventures through Ranger Program	\$0.00	\$68,316.92	\$68,316.92	\$0.00
Youth Engagement	Extend summer camps at non-NHPS locations for an additional three (3) weeks to August, 2021.	Extended Summer Camps (I)	\$20,958.31	\$12,145.35	\$33,103.66	\$0.00
Youth Engagement	Extend summer camps at non-NHPS locations for an additional three (3) weeks to August, 2021.	Extended Summer Camps (NP)	\$20,958.31	\$12,145.35	\$33,103.66	\$0.00
Youth Engagement	Create new program for 8th grade students as pipeline for future Youth and Recreation counselors. Goal to support up to 200 students with training and stipends.	Counselor in Training Program for Youth @ Work	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement	Make available up to 25 grants to support non-profit youth service providers specifically for program expansion in 2021.	"Grassroots Grants" Program	\$0.00	\$541,500.00	\$541,500.00	\$0.00
Youth Engagement	Partner with driver's education instructor for wraparound program to cover driver's license preparatory course and general bike/ped/traffic safety.	Youth Driver Safety Program	\$0.00	\$30,187.35	\$30,187.35	\$0.00
Youth Engagement	Sponsor neighborhood mid-week pop up events for total of 8 weeks citywide including family and youth programming.	YARD Neighborhood Pop Ups	\$10,034.74	\$88,718.61	\$98,753.35	\$0.00
Youth Engagement	Sponsor one summer concert specifically geared to youth audience.	Youth Summer Concert	\$25,375.84	\$367,311.44	\$392,687.28	\$0.00
Clean and Safe	Support neighborhood and commercial area revitalization with paint program, maintenance clean ups, trash can and infrastructure repair/replace, other as needed.	Neighborhood / Commercial District Enhancements	\$6,577.92	\$391,922.54	\$398,500.46	\$37,153.00
Clean and Safe	Expand Youth Ambassador program with 12 crews over six week period for clean up activities in coordination with LCI, DPW/Parks, PD and program supervisor.	Extended Youth Ambassador Program	\$101,468.76	\$3,240.61	\$104,709.37	\$0.00
Clean and Safe	Citywide planting and clean up effort over 12 weeks (into Fall, 2021). Goal of six cleanups per week, led by 2-person crew.	Citywide Beautification Activities	\$8,241.70	\$1,076.90	\$9,318.60	\$0.00
Arts and Culture	Provide financial gap support for high profile civic events incl New Haven Grand Prix, July 4, Int'l Festival and Open Studio.	Support for Keynote Events	\$0.00	\$82,500.00	\$82,500.00	\$87,500.00
Arts and Culture	Make grants available to program/event sponsors including movies and concerts in the park, cultural equity accessible sporting events.	Expanded Communal Celebrations in Intimate Settings	\$0.00	\$398,449.00	\$398,449.00	\$91,550.00
Arts and Culture	Support arts-focused program at summer camps and after-school programs as well as youth apprenticeship.	Expanded Youth Arts Program	\$0.00	\$59,999.50	\$59,999.50	\$29,999.50
Arts and Culture	Support marketing and promotional activities associated with summer recovery for community and economic sectors with cultural focus.	Marketing and Promotional Activities	\$0.00	\$43,719.74	\$43,719.74	\$25,000.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Safe Summer	Enhance existing violence prevention programs with stipends for additional counselors, engagement activities and related programs.	Violence Prevention Initiatives	\$0.00	\$235,428.95	\$235,428.95	\$427,398.16
Safe Summer	Bringing youth to services to navigate mental health and high-risk behaviors including homelessness to affect a more positive outcome for youth.	Youth Connect	\$8,348.22	\$104,279.73	\$112,627.95	\$0.00
Safe Summer	Support for mental health, community response teams and trauma-informed services specifically geared to evidence based approaches to recovery out of the pandemic.	Health and Wellbeing	\$0.00	\$299,999.82	\$299,999.82	\$0.00
Safe Summer	Provide program support for community providers engaged with high-risk populations including re-entry, substance abuse and persons experiencing homelessness.	Support for High-Risk Populations	\$0.00	\$704,166.18	\$704,166.18	\$44,833.82
Youth Engagement	The program will target in-school youth, ages 14-21, who are New Haven residents and/or attend a New Haven Public School. The program is aimed at providing young people with workplace exposure, mentoring, summer and school and community-based enrichment activities. Early work experiences will serve as the foundation for future success in the workplace. The Youth and Recreation Department will also look at partnering with other New Haven organizations for summer and/or year round employment. These funds may also provide financial assistance (full or partial) to the partnered organization pertaining to youth employment.	Youth Summer and Year Round Employment (created 07/14/2022)	\$45,390.77	\$0.00	\$45,390.77	\$0.00
Youth Engagement	The Youth Id program is a partnership with the State of Connecticut Department of Motor Vehicles to provide youth who participate in programs of the Youth and Recreation department with DMV ID at no cost to the youth. The criteria for selection is based by the financial need(s) of the student.	Youth Services ID Assistance Program	\$0.00	\$0.00	\$0.00	\$10,000.00
Community Resilience		Administrative Expenses	\$217,299.06	\$22,524.63	\$239,823.69	\$96.06

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Community Resilience	<p>Housing Support: Funds will be used to expand access to permanent supportive housing opportunities by either purchasing property or securing services such as pre-development, new construction, or renovation.</p> <p>Basic needs: Funds will be used to continue navigation hubs that address the basic needs of the sheltered and unsheltered population. There are a total of five navigation hubs in the City. The hubs provide access to laundry, showers, restrooms, phones, computers, copiers, medical services, food or snacks, phone charging, bus passes, mailbox, recovery groups, case management, and referrals.</p>	Homeless	\$0.00	\$69,135.01	\$69,135.01	\$49,124.89

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Community Resilience	<p>Violence Prevention Coordinator: The Violence Prevention Coordinator will implement a strategic blueprint to coordinate city-wide Violence Prevention Initiatives and lead the city's Office of Violence Prevention. They will be responsible to coordinate and oversee the spectrum of evidence-based community violence prevention initiatives and develop coordinated activities with Police, Parole, Reentry, Community Crisis teams, State agencies, and community organizations. The coordinator will manage grants and the grantmaking process of violence prevention initiatives.</p> <p>Street Outreach: This program enhances the city's capacity to address community violence through trained violence interruption professionals. ARPA funding will be used to hire additional violence interruption professionals with the goal of reducing caseloads from 25-1 to 10-1, affording more opportunities to identify and connect at-risk individuals. The violence interruption professionals mediate conflicts among individuals and groups to prevent future shootings. They also assist to de-escalate situations at Hospital's Emergency Department and mediating conflicts to prevent retaliation. The program is based on an evidence-based model of community violence interruption and hospital-based violence intervention programs.</p>	Violence Prevention	\$22,654.65	\$4,190.13	\$26,844.78	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Community Resilience	<p>Community Mental Health Initiatives Coordinator: The Coordinator will lead the Office of Community Mental Health Initiatives and develop a strategic plan to coordinate city-wide initiatives. The coordinator will be responsible to plan, develop, coordinate and oversee the spectrum of evidence-based mental health initiatives and developing coordinated activities with other city departments, State agencies, and community organizations. The coordinator will manage grants and the grantmaking process of violence prevention initiatives.</p> <p>Community Healing Support Team: This program provides a community support team to provide trauma-informed services in the immediate aftermath of neighborhood trauma such as a homicide or shooting. The team is formed by community health workers and social workers. They supported 498 people up until 12/31/21.</p> <p>Community Crisis Response Team. Funds will be used to deploy a mobile crisis response team that responds to low-acuity 9-1-1 calls that do not require fire, police, or AMR responses. The team is led by mental health professionals who are trained in de-escalation, and harm reduction, and are fully integrated into the existing social services landscape of the city.</p>	Mental Health	\$86,608.00	\$312,895.89	\$399,503.89	\$26,282.44
Community Resilience	<p>Prison Reentry: Funds will be used as gap funding to support the operations of the Reentry Welcome Center, a one-stop shop for reentry services that also serves as a drop-off location for individuals released by the Connecticut Department of Correction. Formerly incarcerated individuals can access a wide range of services at the center, including but not limited to employment opportunities, workforce development, basic needs, housing, substance use disorder treatment, mental health treatment, and others. Funds are also used to implement a collaborative case management model to enhance case-management services and pre-release engagement for offenders at higher risk of future involvement in violence. A social worker and a peer support specialist were hired to support this program.</p>	Re-entry Services	\$0.00	\$562.67	\$562.67	\$17,800.00
Administration and IT Public Safety Infrastructure	<p>200 Orange / 1 Union Ave – This would ensure the future of cyber security for the City of New Haven. It would allow us to increase our VPN throughput, further support remote teleworkers. It would allow us to be a more flexible and efficient work force, while increasing security and redundancy.</p>	Firewall Upgrades	\$0.00	\$398,157.28	\$398,157.28	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Administration and IT Public Safety Infrastructure	The PD Datacenter is plagued by overheating and insufficient power issues. The server racks are overcrowded and inefficiently laid out. It would benefit us, to have the entire space rehabbed and bring in a third-party company to redesign and rebuild the datacenter.	Datacenter at PD	\$0.00	\$445.96	\$445.96	\$47,238.07
Administration and IT Public Safety Infrastructure	This would allow us to build out and maintain a tertiary data center. This would allow us to have a better business continuity plan and a more robust DR plan, in the event of an emergency.	Datacenter - 200 Wintergreen	\$0.00	\$0.00	\$0.00	\$46,134.16
Administration and IT Public Safety Infrastructure	Cybersecurity Asset Management This will provide the City a comprehensive asset solution that will cover Inventory, locate coverage gaps, and automate security policy against the everchanging cyber threats that we face	Axonious (Cyber Security)	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	Update and replace equipment that is no longer functioning in the CompStat space	COMSTAT Room Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	This would enhance mobility options for all employees by having the existing Wi-Fi SSID's available at any of the City's operating locations for any City issued Mobile phone and /or laptop device.	City Facilities - Wi-Fi expansion	\$0.00	\$0.00	\$0.00	\$88,701.24
Administration and IT Public Safety Infrastructure	New MCTs and associated equipment for all the mobile units at NHPD. The current fleet of MCTs has reached the end of its expected lifespan and needs being replaced. This number is an increase over what we had originally because we have been informed that the Investigative Services Unit needs MCTs in some of their vehicles now.	New MCT's and associated equipment for mobile units	\$0.00	\$741,004.00	\$741,004.00	\$7,599.00
Administration and IT Public Safety Infrastructure	The department needs replacing our current Computer Aided Dispatch and Records Management System. Our current system was purchased from a Vendor that has been bought out by a new company and the support that we receive from the new company is subpar at best. The current Vendor has a much better system and prefers to focus its efforts on that system to the detriment to our current system. Will need to go out to RFP and review responses against list of requirements to select best solution for the City.	New CAD/RMS systems	\$0.00	\$0.00	\$0.00	\$2,093,820.00



Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Administration and IT Public Safety Infrastructure	The New Haven Police Department (NHPD) is requesting \$3,800,000 to cover the cost to purchase, install and support approximately 500 cameras (may include some license plate reader (LPR) cameras) throughout the city of New Haven. Cameras are routinely used as a public safety tool to increase solvability and prevent crimes. These cameras would be installed near the entrances and egresses of the city and in areas that the NHPD has determined to be hotspots through the analysis of crime heatmaps. Additionally, the City is requesting personnel cost to be added for the project	City Camera Project	\$0.00	\$1,273,809.94	\$1,273,809.94	\$2,435,344.11
Administration and IT Public Safety Infrastructure	As of 8/31, the NHPD has 319 filled positions from the 406 budgeted. 49 of those vacancies are in the rank of Police Officer - the backbone of the City's patrol. New Haven loses on average 23 officers a year to retirement and/or exiting the city while recent years have seen the department recruit new cadets, they are only able to replace what is leaving. The funding request would allow the NHPD to target up to a \$10,000 sign-on bonus (based on BOA approval guidelines) for up to 40-lateral hires from CT police departments. The City has been engaged with the recruitment of and hiring of lateral officers since 2019. Each lateral hire that would be awarded a sign-on bonus would save the City approximately \$22,000 each as opposed to the cost of a cadet going through the academy. All later hires must meet the criteria established by the New Haven Board of Police Commissioners and City of New Haven.	Bonus for Police Laterals	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	Funds will be used for overtime to supplement neighborhood walking and bike patrols, to enhance special details addressing quality of life concerns like ATVs, Illegal Drag Racing and Noise and allow supplemental narcotics and undercover work to improve safety in our neighborhoods. (\$200K per year)	Quality of Life Supplement Details	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	Expansion of City ShotSpotter for high crime area's (over four-year period)	Shot Spotter	\$0.00	\$338,610.00	\$338,610.00	\$861,390.00
Public Safety OT		Police Overtime FY 22	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00
Public Safety OT		Fire Overtime FY 22	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00
Youth Engagement & Early Childhood	Grants for youth serving organizations to expand services for New Haven youth and their families at no cost to the family(ies) including but not limited to expanding camp programs, learning programs, youth sports programming, afterschool programing	Expansion Grants	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Youth Engagement & Early Childhood	Provide family entertainment for communities once a week from 6-8 weeks during summer	YARD Neighborhood Pop Ups	\$0.00	\$190.55	\$190.55	\$75,000.00
Youth Engagement & Early Childhood	Provide a free concert for youth and their families during summertime	Youth Summer Concert	\$0.00	\$242,647.98	\$242,647.98	\$1,363.31
Youth Engagement & Early Childhood	Partner with driver's education instructor to provide 8-hour safety course to obtain CT Driver's permit/license free of cost to participant	Youth Driver Safety Program	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Youth conference for students grades 7 to 12	Youth Summit	\$0.00	\$10,541.36	\$10,541.36	\$0.00
Youth Engagement & Early Childhood	Grants for youth serving organizations to expand services for New Haven youth and their families at no cost to the family(is)	Youth Employment	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Expand YARD recreational camps for 1 –2 weeks per summer at minimal cost to families. Expand youth department offerings with staff and programming in existing outdoor programs (e.g., kayaking/canoe/hiking/biking/archery)	Extended Summer Camps & Expanded Outdoor Ranger Program	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Personnel cost Expand YARD recreational camps for 1 –2 weeks per summer at minimal cost to families. Expand youth department offerings with staff and programming in existing outdoor programs (e.g., kayaking/canoe/hiking/biking/archery)	Extended Summer Camps & Expanded Outdoor Ranger Program Personnel	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Funds to be used for early childcare workforce development through education to career pipeline and business support through promoting affordable homeownership for family providers. Funds will also be used to build common application and family subsidy portal to ease access for families looking for services. Funds will also support expansion grants for existing providers to extend hours of operations and/or capacity.	Early Childhood Challenge Grant (expansion/enhancement)	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Funds will also support expansion grants for existing providers to extend hours of operations and/or capacity for infant/toddler and small children served	Early Childhood Challenge Grant (small grants)	\$0.00	\$747.07	\$747.07	\$0.00
Youth Engagement & Early Childhood	Funds will also be used to hire a contractor for program administration.	Early Childhood Consultant	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Youth Engagement & Early Childhood	Create up to eight Youth and Community Hubs in existing City assets to provide flexible space for youth and community programming, both by the City and external sources. Priorities- West Rock Nature Center, Coogan Pavilion, Barnard Nature Center, Trowbridge Rec Center, East Rock Ranger Station, Goffe St Park Community Building, Atwater Senior Center, Salpento	Youth Centers	\$0.00	\$67,774.53	\$67,774.53	\$45,346.33
Youth Engagement & Early Childhood	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$0.00	\$0.00	\$0.00	\$0.00
I'm Home Initiative	Down Payment and Closing Cost Assistance Program Expansion - Expand the current program administered through LCI for income eligible applicants.	Down Payment and Closing Cost Assistance Program	\$0.00	\$125,578.50	\$125,578.50	\$0.00
I'm Home Initiative	Homeownership Development Program - Support for acquisition and development of single-family and two-family dwellings as well as accessory dwelling units for impacted homeowners.	Homeownership Development Program	\$0.00	\$0.00	\$0.00	\$0.00
I'm Home Initiative	Public Service Development Program- Supportive Housing Partners to generate new units for 30% AMI under	Public Service Development Program	\$0.00	\$0.00	\$0.00	\$2,810,000.00
I'm Home Initiative	Marketing and Program Communications-Intensive outreach program supported by navigators to inform New Have residents of new programs	Marketing and Communications	\$0.00	\$14,655.82	\$14,655.82	\$5,825.00
I'm Home Initiative	Below Market Registry-Based on the Affordable Housing Task Force to develop searchable inventory of naturally-occurring affordable units citywide	Below Market Registry	\$0.00	\$0.00	\$0.00	\$0.00
I'm Home Initiative	Housing Navigator assist in development of Below Mark Registry, support outreach of City programs; develop a registry of all statewide available assistance programs, liason for housing needs and access	Housing Navigator Program (non-personnel incidentals)	\$0.00	\$0.00	\$0.00	\$0.00
I'm Home Initiative	Security Deposit Assistance Program - Income eligible applicants (based on HUD 300% FPG) will receive up to two months of rent (first and last) together with utility and deposit assistance	Security Deposit Assistance Program	\$0.00	\$361,390.50	\$361,390.50	\$19,150.00
I'm Home Initiative	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$127,264.52	\$3,869.36	\$131,133.88	\$0.00
Economic and Wealth Creation	DECD Support CT Small Business 2022 - Partnership with Community Foundation Mission Investment Program with priority for Black-, Brown- and Women-owned businesses together with business support organizations all as part of Foundation's recent DECD grant award.	DECD Support CT Small Business 2022	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Economic and Wealth Creation	Neighborhood Commercial Capacity Grants - Relaunch of neighborhood commercial district initiative based on Main Street program model and intended leverage to infrastructure improvements (e.g.-streetscape).	Neighborhood Commercial Capacity Grants	\$0.00	\$451.80	\$451.80	\$264,511.70

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Economic and Wealth Creation	Expand Financial Empowerment Center service model with additional staff and long-term agreement.	Financial Empowerment Center Expansion	\$0.00	\$175,000.00	\$175,000.00	\$525,000.00
Arts and Culture (3rd)	Various programs to expand Arts and Culture including Creative Economic Empowerment Program, Creative Workforce Pipeline, and Creative Workforce Pipeline	Various Programs	\$0.00	\$200.17	\$200.17	\$0.00
Economic and Wealth Creation	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$46,580.97	\$1,416.33	\$47,997.30	\$0.00
Climate Emergency	Building Decarbonization: These funds will be used to develop and implement plans for the decarbonization of City buildings through retrofitting heating, ventilation, and air conditioning systems. Projects will focus on the replacement of fossil fuel-fired systems with high efficiency electric alternatives, such as mini-split, multi-split, and variable refrigerant flow heat pumps and energy recovery ventilators. Priorities include 200 Orange Street and continuing progress on the electrification of smaller City properties such as libraries, police substations, and fire station living quarters.	Building Decarbonization	\$0.00	\$0.00	\$0.00	\$0.00
Climate Emergency	Residential Energy Navigators: Various local, state, federal, and nonprofit programs are available to remediate health hazards that block energy efficiency improvements and to improve energy efficiency in one to four family properties. Renters and homeowners often encounter difficulties in determining their eligibility, completing applications, providing required documentation, and working with contractors and local utilities to participate in these programs. The City of New Haven will select a vendor to assist residents in navigating these programs to maximize the benefits available to them. Over the next four years, the City aims to achieve weatherization and deep energy efficiency improvements of one to four family properties at a rate in line or above the state's 2030 80% weatherization goal.	Residential Energy Efficiency and Electrification Navigators	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Climate Emergency	Multifamily Building Electrification: Retrofits of multifamily buildings of 5 or more units in underserved/environmental justice census tracts present opportunities to bring cost savings, health, resiliency, and comfort benefits to many residents at once. The Office of Climate and Sustainability will seek to identify cost-effective electrification opportunities of low-rise multifamily buildings heated by aging oil and electric heating system by assembling building permit and property assessment data. Identifying candidate properties, modeling a suitable electric alternative, and financing the purchase and installation of new equipment can be expedited by partnering with an electrification as a service provider, such as BlocPower.	Multifamily Building Electrification	\$0.00	\$0.00	\$0.00	\$0.00
Climate Emergency	Clean Energy Workforce Development: Meeting City and state goals for building weatherization and electrification will require an expansion of the clean energy workforce. Training New Haven residents in high-demand roles, such as energy efficiency technicians and insulators, will help fill this gap and provide opportunities to residents in underserved/environmental justice census tracts. Funds may also assist building trades businesses in the City's Small Contractor Development program expand their capabilities and obtain certifications to meet the needs of all electric construction and retrofits.	Clean Energy Workforce Development	\$0.00	\$0.00	\$0.00	\$0.00
Climate Emergency	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$80,626.77	\$2,304.17	\$82,930.94	\$0.00
Public Health & Infrastructure	Funds to be used for capital improvements at parks and public spaces citywide, including public health measures in parks and areas designated for preservation, climate resilient infrastructure and upgrades to outdoor recreation opportunities.	Public Space and Parks improvements	\$0.00	\$90,748.68	\$90,748.68	\$548,503.60
Arts and Culture (3rd)	Personnel Cost related to programming	Personnel Arts and Culture	\$22,697.06	\$720.75	\$23,417.81	\$0.00
New Haven Land Bank	Development of a framework and implementation document including mission, goals and framework for operations based on state and national models/best practice together with budget and revenue targets for sustainability.	Development Plan	\$0.00	\$0.00	\$0.00	\$0.00
New Haven Land Bank	Entity Formation and Seed Funding - Organizational documents, legal support and seed funding for new entity.	Entity Formation and Seed Funding	\$0.00	\$0.00	\$0.00	\$0.00
New Haven Land Bank	Portfolio Acquisitions - Acquisition and conveyance of certain City-owned assets to build early-start portfolio for new entity.	Portfolio Acquisitions	\$0.00	\$189.91	\$189.91	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	The New Haven Health Department's sanitarians are responsible for conducting inspections at each of the City's nearly 1,000 food service establishment to ensure food products are safe for public consumption. As part of the inspections, temperature readings are conducted of all non-packaged, hot and cold food products to ensure compliance with food safety regulations. Digital food service thermometers, such as Thermapen® Blue would inspectors to obtain instant (within two-three second) temperate readings of food products. These wireless devices have a fold-away probe for easy storage and transport and use wireless Bluetooth technology to send temperature readings directly to either a smart phone or tablet. Costs are estimated at \$299 per thermometer x 6 thermometers	Digital Food Service Thermometers	\$0.00	\$0.00	\$0.00	\$0.00
Public Health & Infrastructure	Concentrations of SARS- CoV-2 RNA in New Haven's wastewater have closely matched and predicted COVID-19 case rates in New Haven, and typically provide an earlier indication of outbreaks than COVID-19 testing. We propose continued daily surveillance of SARS-CoV-2 and four additional infectious agents in the primary sludge of New Haven's East Shore Water Pollution Abatement Facility. This facility serves approximately 200,000 residents in New Haven, Hamden, East Haven, and Woodbridge, CT. Details of the proposed surveillance program include the following: <ul style="list-style-type: none"> <li>•Infectious agents (disease) to be monitored include: SARS-CoV-2 (COVID-19), Influenza viruses A and B (flu), respiratory syncytial virus (RSV), adenoviruses (respiratory, eye and GI infection), and noroviruses (GI infection).</li> <li>•Daily samples will be collected and analyzed from the treatment plant.</li> <li>•Yale University will work with the CT DPH to obtain updated positive COVID-19 case rate information as well as incidence information for any of the monitored diseases (primarily influenza and RSV).</li> <li>•Yale University will report results weekly and track outbreaks on our publicly available website (<a href="https://yalecovidwastewater.com/.edu">https://yalecovidwastewater.com/.edu</a>)</li> </ul> Costs are estimated at \$19,618.75 (RNA extraction reagents/extraction equipment Maintenance \$8,212.50.	COVID-19 Sludge Monitoring & Genomic Sequencing	\$0.00	\$180.29	\$180.29	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	<ul style="list-style-type: none"> <li>•Public health school nurses regularly communicate with healthcare providers related to students' medical conditions and require a means to have HIPPA protected access to receiving and sending medically sensitive information. Each nursing office is in need of a desktop copier/fax machine and shedder to ensure HIPPA compliance with health information.</li> <li>•Public health school nurses are required to conduct and participate in mandatory trainings via zoom or other similar platforms. Having webcams will enable nurses to participate actively in trainings.</li> <li>•Public health nurses who provide nursing services in often require ice when treating children's injuries and as a non-invasive means to control body temperature when a child presents with a fever.</li> <li>•Costs are estimated at \$20,160. Costs are based upon \$300 per nursing office for a copier/fax and shedder and \$30 per nursing office for a webcam x 42 offices, and \$150 per ice machine x 42 public/parochial schools..</li> </ul>	School Nurse Office Equipment	\$0.00	\$7,446.18	\$7,446.18	\$7,987.14
Public Health & Infrastructure	<ul style="list-style-type: none"> <li>•A consultant (Raynor Business Consulting) would be hired to develop and implement a workforce development plan and training program for the New Haven Health Department. A Workforce Development Plan is one of the required elements for a health department to become accredited. Additionally, workforce development plans and trainings have been shown to increase staff sustainability, strengthen the public health workforce, and improve moral. Trainings to be offered would include, but is not limited to customer service, implicit bias, systems thinking, leadership/management.</li> <li>•Costs are estimated at \$140,000. These costs include onetime consultant fees for plan development (\$20,000) and annual trainings costs (\$30,000 per year x 4 years = 120,000).</li> </ul>	Workforce Development Plan and Training Program	\$0.00	\$11,000.00	\$11,000.00	\$9,000.00
Public Health & Infrastructure	Funds to be used to reduce residents of New Haven risk of developing high blood pressure, heart disease, stroke, cancer and Type 2 diabetes. Program will provided at least 20 PANA workshops during the school-year for parents of school children in coordination with the New Haven Health Department and New Haven Public Schools.	Nutritional Program	\$0.00	\$0.00	\$0.00	\$50,100.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	<ul style="list-style-type: none"> <li>•Viken Detections XRF lead paint analyzers are used by the Health Department’s Lead Inspectors when conducting comprehensive lead inspections of housing units, which primarily house low-income children under the age of six. The machines allow the inspectors to measure the amount of lead in painted surfaces and use this data to write abatement plans and ensure lead hazards are remediated by property owners. The one-time cost to purchase an additional XRF machine would enable multiple housing inspections to be conducted at the same time and/or reduce the amount of time needed to conduct an in-home inspection as an additional inspectors would have an XRF machine to use.</li> <li>•Viken Detections has been deemed a sole source provider for XRF Lead Paint Analyzer Machines.</li> <li>•Costs are estimated at \$42,648 for an XRF machine. The costs include the machine, extender pole to reach high surfaces, accessory kit, and shipping.</li> </ul>	Lead Paint Analyzer Machine	\$0.00	\$20,555.00	\$20,555.00	\$21,825.00
Public Health & Infrastructure	<ul style="list-style-type: none"> <li>•Household hygiene plays a role in the health of children, especially in those with evaluated blood lead levels. To improve household hygiene and reduce lead dust hazards, the Health Department in partnership with the Lead Advisory Task Force would like to launch lead poisoning prevention educational campaign. The campaign would provide education to families on the importance of proper cleaning techniques (e.g., cleaning with a damp cloth, using Swiffers, etc.) to prevent lead poisoning. Families who attend an educational session or otherwise qualify would receive swiffers, green cleaning supplies, vacuums with HEPA filters, etc. ARPA funds could be used to purchase supplies and create a risk communication and educational media campaign on this topic.</li> <li>•Costs are estimated at \$400,000 (\$100,000 annually). These costs include \$150,000 to develop and implement an educational campaign, including the use of billboards, radio messaging, etc. and \$250,000 for healthy homes cleaning supplies. Families of children with and documented elevated blood lead level would receive \$300 worth of healthy homes cleaning supplies. Families who participate in an educational session would receive \$100 in healthy homes cleaning supplies. Approximately 700 families with children (150 with elevated lead levels and 1600 without a history of lead poisoning) would be served.</li> </ul>	Lead Poisoning Prevention / Healthy Homes Supplies	\$0.00	\$12,955.02	\$12,955.02	\$12,500.00



Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	<ul style="list-style-type: none"> <li>An assessment of the City's solid waste plans is needed to ensure New Haven's drinking and bathing waters are and remain free of contaminants. This assessment would be led by the New Haven Health Department in partnership with the Environmental Advisory Council, Save the Sound, and the Regional Water Authority. As part of the assessment, funds would be provided to Save the Sound to collect and report on water quality data.</li> <li>Costs are estimated at \$25,000 for this assessment are estimated</li> </ul>	Solid Waste Assessment Plan	\$0.00	\$0.00	\$0.00	\$25,000.00
Arts and Culture (3rd)	This grant program will focus on creative workers and creative entrepreneurship, driving Cultural Equity, and Inclusive Economic Development to build Black and Brown wealth by providing new and midlevel creative businesses and creative workers with professional development programs, technical assistance, access to funding, and mentorship opportunities. This program is open for individual creative workers and entrepreneurs to apply and/or service organizations that support them.	Creative Arts Advancement Program (creative workers and entrepreneurs)	\$0.00	\$0.00	\$0.00	\$0.00
Arts and Culture (3rd)	<p>The Creative workforce summit will be a summit that focus on creating a pipeline for emerging creative professionals through a cultural equity lens. This conference will take place annually and will focus on creating a workforce pipeline for emerging and midlevel arts administrators and creative workers. The Summit's priorities will be to discuss:</p> <ul style="list-style-type: none"> <li>Placing arts workers in local arts business and cultural organizations</li> <li>To lessen the barrier to access into arts workforce jobs for creatives of color</li> <li>To create job for creative professionals and help to close the wealth gap</li> <li>To assist with the financial burden of arts and cultural businesses due to the pandemic</li> <li>To provide funding for employee assistance to arts organizations</li> <li>To fill a hiring gap that local arts and cultural organizations have due to the pandemic</li> <li>To develop anti-oppressive work culture that increases hiring and retention rates</li> </ul>	Creative Workforce Summit	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Arts and Culture (3rd)	<p>This grant program is an expansion of the creative sector relief fund that we have for local artists. This is a general fund for arts and cultural organizations who lost revenue or were unable to operate programming during the pandemic. This is particularly for organizations who were unable to qualify for financial support through other COVID-19 relief programs through the State or Federal government. •To help strengthen the health of our creative eco-system</p> <ul style="list-style-type: none"> <li>•To help get arts and cultural organization back operating</li> <li>•For arts organizations who have demonstrated a deep commitment to the community and local artists and will use some of the funds to deepen that relationship and create paid opportunities for local artists</li> </ul> <p>Funding can be allocated towards general operating support, workforce, and staffing, and/or organizational programming</p>	Creative Sector Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00
Arts and Culture (3rd)	This grant program is to support city wide events and pop-up markets that support neighborhood-based events, that expand cultural equity programming, provide spiritual uplift, foster cultural vitality and help to booster the local creative economy through increased opportunity, activity, and foot traffic.	Citywide Arts and Culture Events and Pop-Up Markets	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	Used as revenue replacement for ARP for budget shortfall and projects. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;	Revenue Replacement	\$0.00	\$0.00	\$0.00	\$0.00
FY 2022-23 Revenue Replacement	Provision of government services	Revenue Replacement for FY 2022-23	\$0.00	\$0.00	\$0.00	\$0.00
Vo-Tech Initiative	Strategic Plan: Development of a strategic plan analyzing the current workforce forecast for greater New Haven relative to current programs; developing a new service delivery model with instructional focus areas. Conceptual Design:Planning, design and permitting activities associated with new / improved physical space for career pathways and training. Program Support: Matching grants to support existing and new programs in a manner consistent with workforce forecast and plan; fit out of space where appropriate. Matching Grants/Leverage for Facility Development: Account to support leverage to larger grant application for facility buildout.	Vocational School/Career Pathways	\$0.00	\$0.00	\$0.00	\$800,000.00
Public Safety Vehicle	Purchase of two Fire engines and 1 Aerial ladder	Fire Vehicles	\$0.00	\$0.00	\$0.00	\$4,293,068.00

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Safety Vehicle	Purchase of up to Eight Police SUV interceptors with the potential of two vehicles being hybrid or All Electric	Police Vehicles	\$0.00	\$0.00	\$0.00	\$294,682.65
Hydrant Replacement and Repairs	Purchase complete hydrants and parts to make replacements and repairs	Police Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
Parks and Public Works Equipment	purchase of vehicles in support of Parks & Athletic field maintenance and services provided by Public Works.	Police Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
Literacy and Math Tutoring	The City of New Haven is allocating ARPA funds to an organization or group of partnering organizations for the purposes of creating and implementing a 1st - 5th grade phonics based, scientifically grounded, out-of-school (before/after school) literacy initiative and smaller math pilot. The lead organization will have two primary roles: (1) to provide training and support to community-based organizations to add high quality literacy instruction to their existing or new after school and summer programs targeting children from grades kindergarten to fifth grade; and (2) to serve as a fiduciary sponsor, managing a regranting program in support of community-based programs implementing the program. Lead organization will be expected to coordinate with the city on an ongoing basis.	Police Vehicles	\$0.00	\$180.29	\$180.29	\$3,000,000.00

CITY DIRECT ALLOCATION OF CARES ACT FUNDING

BUDGET SUMMARY										
Federal Source	Budget Category	Agency Allocation	Budget Revisions	Revised Allocation	Agency Committed	YTD Expended	Agency Balance	Federal Award Amt.	Balance of Award	
CDBG-CV	Basic Needs	300,113	23,537	323,650	-	258,650	65,000	360,361	36,711	
CDBG-CV	Public Health & Safety	165,000	80,459	245,459	36,432	209,027	-	250,000	4,541	
CDBG-CV	Support At-Risk Population Housing Assistance \ Housing Stabilization	100,000	(157)	99,843	-	61,954	37,889	100,000	157	
CDBG-CV	Economic Resiliency Admin	802,393	-	802,393	-	802,393	-	802,393	0	
CDBG-CV	Non-Congregate Housing	420,700	(54,474)	420,700	-	262,261	158,440	500,000	79,300	
CDBG-CV	Basic Needs	223,639	-	169,165	-	169,165	-	223,639	54,474	
ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered Rapid Re-Housing/ Homeless Prevention	1,316,331	-	1,316,331	9,46,331	370,000	-	1,316,331	0	
ESG-CV		357,974	-	357,974	-	357,974	-	357,974	0	
ESG-CV		345,093	49,580	394,673	15,345	379,328	-	420,093	25,420	
ESG-CV		1,680,371	(0)	1,680,371	673,360	1,007,011	-	1,680,371	0	
ESG-CV		188,791	-	188,791	-	79,904	108,887	188,791	0	
HOPWA-CV	HOPWA - CV	160,839	0	160,839	72,970	87,869	-	160,839	0	
<b>Grand Total</b>		<b>6,061,244</b>	<b>98,944</b>	<b>6,160,189</b>	<b>1,744,438</b>	<b>4,045,636</b>	<b>370,215</b>	<b>6,960,792</b>	<b>200,603</b>	

**\*\*Committed funds are the amount remaining in the agency contractual agreement (purchase order)**

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Catholic Charities \ Centr o San Jose	To hire a full-time Case Manager and for the purchase of PPE.	45,000	-	45,000	-	-	45,000	CDBG-CV	Basic Needs
Christian Community Action	To hire a full-time Intake Coordinator.	40,000	25,000	65,000	-	65,000	-	CDBG-CV	Basic Needs
CitySeed, Inc.	To hire a temporary full-time staff member that will coordinate logistics and other duties for Square Meals New Haven.	15,793	13,537	29,330	-	29,330	-	CDBG-CV	Basic Needs
Community Action Agency of New Haven	To assist displaced or impacted COVID-19 low income clients with obtaining food and food products. As well as supplying their clients with basic needs such as PPE, personal hygiene products and other items that are needed to offset financial burden. They will provide transportation needs to employment or doctor's appointments with less risk factors.	15,000	-	15,000	-	15,000	-	CDBG-CV	Basic Needs
FFISH of Greater New Haven	To purchase food for the P2P (Pantry to Pantry) Program only, funds should not be used for equipment or personnel costs.	50,000	-	50,000	-	50,000	-	CDBG-CV	Basic Needs
IRIS - Integrated Refugee & Immigrant Services	To hire a new full-time Case Manager.	35,000	-	35,000	-	35,000	-	CDBG-CV	Basic Needs
Merrakech Whalley Ave. Facility	To have access to EPA and FDA approved PPE and disinfecting supplies to help increase the safety of employees who work at the New Haven site, as well as any clients meeting with case workers or employment specialist.	15,000	-	15,000	-	15,000	-	CDBG-CV	Basic Needs

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Marrakech Young Adult Services Program	To purchase safety supplies for their facilities, aiming to reduce the risk of COVID-19 with this population. These supplies would be used at their two congregate 24/7 care setting for young adults with mental illness, and their Drop in Center for young adults associated with CT Mental Health Center who reside in New Haven.	15,000	-	15,000	-	15,000	-	CDBG-CV	Basic Needs
New Haven Ecology Project	To provide a food distribution system with boxes of farm produce, bread and other food are packed into boxes and delivered to vulnerable New Haven families.	25,000	-	25,000	-	25,000	-	CDBG-CV	Basic Needs
r kids Inc	To provide basic need items (food, grocery bags, and medical supplies) for families.	20,000	-	20,000	-	-	20,000	CDBG-CV	Basic Needs
Solar Youth	To extend their fall after-school program to include one full day each week to serve youth ages 5-12 on days when they do not have school as per New Haven Public Schools' hybrid OR all remote learning pandemic schedule. This will be offered to families who reside in West Rock and Eastview Terrace public housing neighborhoods and need these specific child care services due to COVID.	9,320	-	9,320	-	9,320	-	CDBG-CV	Basic Needs
Vertical Church	To provide home delivery of groceries to senior citizens of New Haven on a bi-weekly schedule. The list of recipients is coordinated through Elderly Services Department of the City of New Haven.	15,000	(15,000)	-	-	-	-	CDBG-CV	Basic Needs
Believe In Me Empowerment Corporation	To purchase physical barriers, partitions and PPE (no communal areas are to be used).	10,000	-	10,000	-	10,000	-	CDBG-CV	Public Health & Safety
Boys and Girls Club of New Haven	To hire a part-time healthcare provider to track attendance, set policies for contact tracing and monitor health standards and the purchase of an outdoor tent with room dividers.	25,000	-	25,000	-	25,000	-	CDBG-CV	Public Health & Safety
CT Harm Reduction Alliance	To Increase targeted street outreach and mobilize the Street	-	25,000	25,000	25,000	-	-	CDBG-CV	Public Health & Safety
Department of Elderly Services	To provide basic needs to seniors that will promote them staying at home, including basic hygiene items.	10,000	-	10,000	-	10,000	-	CDBG-CV	Public Health & Safety
Fair Haven Community Health Clinic	To make required changes to the Dental Operatory required to ensure safe dental care during COVID-19 by engaging an HVAC contractor to install a new compressor and ducting system that will provide them with the airflow required to deliver full service dental procedures, including high-risk aerosolized procedures of drilling and complex extractions.	25,000	(25,000)	-	-	-	-	CDBG-CV	Public Health & Safety

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Hope for New Haven/CERCLE	To equip child care providers serving low-to-moderate income families in New Haven with electrostatic handheld sanitizers to disinfect toys and surfaces, ensuring safety for children.	20,000	-	20,000	-	20,000	-	CDBG-CV	Public Health & Safety
New Haven YMCA Youth Center	To continue to service the community and first responders who need or desire emergency childcare services as the public schools begin to open as well as opening as an alternative site for virtual learning to be held at the New Haven YMCA Youth Center.	15,000	-	15,000	11,431	3,569	-	CDBG-CV	Public Health & Safety
Project MORE, Inc.	To create a warm drop off location, and a place for immediately connecting returning citizens with service providers upon release and provide education concerning Covid-19 and make them aware of the testing sites in the City.	40,000	-	40,000	0	40,000	-	CDBG-CV	Public Health & Safety
Quest Diagnostics	Funds will be used to provide community and employment based COVID-19 testing.	-	82,608	82,608	-	82,608	-	CDBG-CV	Public Health & Safety
Yale University	To use the SSP's program Community Health Van to travel to COVID-19 hotspots and bring services and supplies to people so they are able to adhere to social distancing and prevent unnecessary trips and interactions with others in the community. Please note, the distribution of smoking pipes, fentanyl test strips and Narcan/Naloxone kits are not eligible activities.	20,000	(2,149)	17,851	-	17,851	-	CDBG-CV	Public Health & Safety
Agency on Aging SCCT	To provide fresh food to older adults (65+), who are low income (150% FPL) and are unable to grocery shop during the pandemic due to social distancing recommendations.	10,000	-	10,000	-	-	10,000	CDBG-CV	Support At-Risk Population

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Beulah Heights Social Integration Program	To provide food bags made up by volunteers and distributed to senior citizens and unemployed and underemployed individuals and families living in the Dixwell and Newhallville community who have suffered financial hardship and/or loss during the pandemic. Coordination with the City's Elderly Department Director and the Food Systems Policy Director will be imperative for this program.	10,000 (157)	9,843	-	9,843	-	CDBG-CV	Support At-Risk Population	
Junta for Progressive Action - Cafecito Con	For the continuation of the immigration services provided by the Immigration Paralegal by expanding the position to full time and improving outreach through weekly live informational videos.	27,889	27,889	-	27,889	-	CDBG-CV	Support At-Risk Population	
Project MORE, Inc.	To hire a Housing Navigator who will assist homeless returning citizens in locating appropriate housing at the Reentry Welcome Center in partnership with the City of New Haven.	52,111	52,111	-	52,111	-	CDBG-CV	Support At-Risk Population	
CASTLE	Provide housing stabilization and supports to households at risk of foreclosure or eviction as a direct result of the COVID19 pandemic. Activities may include the provision of rental assistance after all other sources of assistance and forbearance have been exhausted, eviction mitigation services, emergency mortgage assistance, foreclosure mitigation services and expansion of Legal Aid. Administered by LCI.	802,393	802,393	-	802,393	-	CDBG-CV	Housing Assistance \ Housing Stabilization	
New Haven Partnership Loan Program	To provide support and assistance to small businesses directly affected by COVID-19. Activities may include financial counseling, technical assistance and economic development assistance to support re-opening requirements and economic viability. Support workforce development, job training, education and child care support activities for households directly affected by COVID-19 in need of support to reenter the workforce. Administered by Economic Development.	250,000	250,000	-	250,000	109,137	140,864	CDBG-CV	Economic Resiliency
Casa Otomal	Daycare with outreach through Casa Otomal residents Create a Marketplace for CitySeed: update product packaging, reposition CitySeed from catering to direct-to-consumer packaged goods/takeout meals	50,000	50,000	-	50,000	-	50,000	CDBG-CV	Economic Resiliency
CitySeed - Kitchen	Vocational training for two uniquely vulnerable groups: families for whom Child Protective Services are filed and for families in the SAFE Family Recovery Program (supporting family caregivers with substance abuse problems)	16,192	16,192	-	16,192	-	16,192	CDBG-CV	Economic Resiliency
CommunitCare	Recruit, train and place 3 unemployed and/or underemployed individuals into full-time positions as early childhood educators	17,576	17,576	-	17,576	-	17,576	CDBG-CV	Economic Resiliency
Hope for NHV Inc		44,932	44,932	-	44,932	-	44,932	CDBG-CV	Economic Resiliency

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Marrekech	Capital improvements for East Street Arts Social Enterprise to increase work space, improve accessibility and reduce the risk of COVID spread for the artisans who work there	27,000	-	27,000	-	27,000	-	CDBG-CV	Economic Resiliency
Westville Village Renaissance Alliance	Create Westville outdoor marketplace to extend buying season	15,000	-	15,000	-	15,000	-	CDBG-CV	Economic Resiliency
Program Administration\ Oversight	Funds will be used to cover costs associated with preparing the substantial amendment for the proposed use of funds, program oversight, federal compliance, monitoring and reporting to HUD. *Personnel costs should not reimburse for the general function of government per HUD regulations. If tasks performed are part of one's typical job description, they should not be reimbursed under this supplemental grant allocation. Administered by Management and Budget.	223,639	(223,639)	-	-	-	-	CDBG-CV	Admin
Yale New Haven Hospital	Covid Testing Wellness Room at 200 Orange - Cost is \$65 a test - CT DAS Master Contract 21PSX0049	-	45,165	45,165	-	45,165	-	CDBG-CV	Admin
New Haven Boys and Girls Club	Funds will be used to cover the cost of HVAC replacement	-	99,000	99,000	-	99,000	-	CDBG-CV	Admin
New Haven Ecology	Funds will be used to cover facility improvements to help prevent COVID 19.	-	25,000	25,000	-	25,000	-	CDBG-CV	Admin
Continuum of Care	310 Winthrop Ave Crisis Hub	1,316,331	-	1,316,331	946,331	370,000	-	CDBG-CV	Non-Congregate Housing
Christian Community Action	To supplement the salary of the NSA (Neighborhood Services Advocate), who provides services to families and senior citizens needing emergency food, information about and referral to programs within CCA and other community organizations.	50,000	101,500	151,500	-	151,500	-	ESG-CV	Basic Needs
Emergency Shelter Management Services, In. (HVAC)	<del>Funds will be used to cover the necessary repairs to the HVAC system in the current shelter space. The dormitory space will need to have a ventilation/exhaust system separate from the administrative area in this large two room structure. Facility will be used as an isolation Center for individuals who are experiencing homelessness, are confirmed COVID19, and do not require hospitalization. The facility is staffed by two medical staff and one administrative staff on site with a security detail provided by New Haven Police Department and custodial staff provided by Ecor Urban Pioneers. No HVAC estimate was included. Also requesting renovation funds for the seriously outdated bathrooms. The upgrades to these areas will assist in supporting a healthier environment to serve the clients. Also, the upgrades will be a cost</del>	101,500	(101,500)	-	-	-	-	ESG-CV	Basic Needs



Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Liberty Community Services	To hire 1.6 FTE Service Navigators to make showers and laundry available by appointment/referral 7 days a week, provide prepared meals and packaged food and beverages, make referrals to services, the purchase of two sets of commercial grade washers and dryers and acquire and maintain an inventory of laundry supplies, purchase towels and grooming supplies, purchase and maintain an inventory basic needs that cannot be acquired through donations, i.e., undergarments, backpacks, washable laundry bags, etc.	146,474	-	146,474	-	146,474	-	ESG-CV	Basic Needs
Marrakech Taking Initiative Center (TIC)	To hire one TIC Manager and one TIC Engagement Specialist to extend program hours to an additional 25 hours a week as well as the purchase of vehicle barrier between passenger and driver, electrostatic sprayers, clear partitions and dividers, PPE, Air Purifier. Please note, the purchase of Narcan and COVID take home kits are not eligible activities.	60,000	-	60,000	-	60,000	-	ESG-CV	Basic Needs
A Royal Flush	Provide portable toilets for use by people living in unsheltered situations.	-	50,000	50,000	-	50,000	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
Columbus House	For HVAC upgrades, shelter improvements, and cleaning necessitated by COVID-19 at the main shelter.	140,093	(25,420)	114,673	-	114,673	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
Liberty Community Services	To hire a dedicated outreach worker to direct outreach activities to unsheltered people living in places unfit for human habitation. Outreach worker will engage this population to bridge them to services offered through Operation CLEAN.	50,000	-	50,000	-	50,000	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
New Reach	To help in mitigating the spread of the virus such as regularly scheduled deep cleanings of the shelter sites, plexiglass room dividers to be placed between beds in shared client rooms and common areas (Martha's Place and Life Haven), desktop moveable plexiglass structures for in-person client meetings and personal protective equipment for frontline staff.	85,000	25,000	110,000	15,345	94,655	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
Youth Continuum	To expand services to youth by providing adequate physical space, isolation space and additional clinical assistance. The agency would be able to utilize the entire apartment complex located at 315-319 Winthrop Ave. in order to maintain appropriate distance for youth residing in the crisis housing project.	70,000	-	70,000	-	70,000	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Columbus House	To hire a new Rapid Re-housing Case Manager, Eviction Prevention Case Manager and Employment Specialist and provide rental assistance and client support for credit repair.	400,000	-	400,000	10,593	389,407	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
Columbus House	To support the purchase of the New Haven Village Suites located at 3 Long Wharf Drive to use immediately as COVID-Safe Emergency Shelter - ultimate goal of increasing the stock of affordable housing in New Haven post-pandemic.	500,000	(500,000)	-	-	-	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
Youth Continuum	Funds will be used to expand the youth homeless shelter located at 924 Grand Avenue	-	-	-	-	-	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
Liberty Community Services Rapid Rehousing	To assist New Haven households (individuals or families) to end or prevent a period of homelessness due to COVID-19 by providing time-limited housing case management and rental assistance with the hiring of two new Case Managers.	300,000	(119,093)	180,907	-	180,907	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
Liberty Community Services Homeless Prevention	<del>To help new trier-to-homesones prevent a period of homelessness due to COVID-19 by providing one time financial assistance of \$2,000 on average for short term housing assistance.</del>	41,514	119,093	160,607	-	160,607	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
Marrakech Outreach & Engagement	To hire an additional case management support, security deposit/rental subsidy assistance, and offering health-related resources through Marrakech's Outreach and Engagement program, which aims to reduce the risk of COVID-19 spread amongst the homeless population, including encampments. Please note, the purchase of Fentanyl is not an eligible activity.	38,857	-	38,857	-	38,857	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
NewReach	To hire one full-time Case Manager and financial assistance to households facing hardships due to COVID-19.	400,000	-	400,000	162,768	237,232	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Continuum of Care	310 Winthrop Ave Crisis Hub	-	500,000	500,000	500,000	-	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
Program Administration\ Oversight	Funds will be used to cover costs associated with preparing the substantial amendment for the proposed use of funds, program oversight, federal compliance, monitoring and reporting to HUD. *Personnel costs should not reimburse for the general function of government per HUD regulations. If tasks performed are part of one's typical job description, they should not be reimbursed under this supplemental grant allocation. Administered by Management and Budget.	188,791	-	188,791	-	79,904	108,887	ESG-CV	Admin
Columbus House	To provide HOPWA eligible clients with tenant based rental assistance for 2 years.	92,073	(82,824)	9,249	-	9,249	-	HOPWA-CV	HOPWA - CV
Liberty Community Services	To provide rental assistance support and housing support for those with an expressed need that is HOPWA eligible. Assistance includes rental startup and one-time housing assistance.	68,766	-	68,766	2,683	66,083	-	HOPWA-CV	HOPWA - CV
New Reach	To provide tenant based rental assistance (TBRA) and security deposits (permanent housing placement/PHP) to HOPWA-CV eligible clients.	-	50,000	50,000	47,480	2,520	-	HOPWA-CV	HOPWA - CV
Staywell	To provide tenant based rental assistance (TBRA) and short-term rent, mortgage and utility assistance (STRMU) and \$12,823.65 for identified supportive services and/or personnel to HOPWA-CV eligible clients.	-	32,824	32,824	22,807	10,016	-	HOPWA-CV	HOPWA - CV

**GENERAL FUND SELECTED REVENUE SUMMARY**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

A comparison of selected revenue sources, compared to the same period in the prior fiscal year are cited below.

**Intergovernmental (State) Revenue**

Revenue Source Description	FY 2016-17 YTD	FY 2017-18 YTD	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	Net Change FY 23 V FY 22 Gain / (Loss)	Net Change FY 23 V FY 22 Percentage
Education Cost Sharing	\$142,450,308	\$142,194,717	\$142,678,211	\$142,503,124	\$142,740,377	\$142,541,952	\$142,686,698	\$144,746	0%
Tiered PILOT	\$0	\$0	\$0	\$0	\$0	\$91,291,654	\$91,860,370	\$568,716	1%
PILOT-College & Hospital	\$40,483,204	\$36,335,839	\$36,356,792	\$36,356,794	\$36,356,794	\$1,834,451	\$0	(\$1,834,451)	-100%
PILOT-State Property	\$6,013,572	\$5,146,251	\$5,146,251	\$5,146,251	\$5,146,251	\$0	\$0	\$0	0%
PILOT-Rev Sharing	\$14,584,940	\$14,584,940	\$15,246,372	\$15,246,372	\$15,246,372	\$15,246,372	\$15,246,372	\$0	0%
Pequot Funds	\$5,794,422	\$5,753,352	\$5,503,352	\$5,503,352	\$5,503,352	\$5,503,352	\$5,503,352	\$0	0%

**Local Revenue Sources**

Revenue Source Description	FY 2016-17 YTD	FY 2017-18 YTD	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	Net Change FY 23 V FY 22 Gain / (Loss)	Net Change FY 2023-22 YTD
Real Estate Con. Tax	\$1,923,606	\$2,998,398	\$2,268,560	\$2,285,533	\$2,953,122	\$3,561,419	\$4,001,497	\$440,079	12%
City Clerk Fee's	\$405,906	\$352,543	\$372,732	\$360,017	\$400,303	\$523,154	\$370,253	(\$152,901)	-29%
Building Permits	\$13,420,255	\$14,156,797	\$10,872,372	\$15,615,048	\$22,510,815	\$15,361,351	\$17,816,437	\$2,455,086	16%
Parking Tags	\$4,655,139	\$4,604,385	\$4,308,367	\$3,356,945	\$1,762,817	\$2,376,922	\$1,755,734	(\$621,188)	-26%
Parking Meters*	\$6,292,394	\$6,109,040	\$5,788,563	\$5,232,268	\$3,258,363	\$4,814,308	\$4,254,076	(\$560,232)	-12%

**\* PARKING METER DETAIL**

Parking Meter Description	FY 2016-17 YTD	FY 2017-18 YTD	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	Net Change FY 23 V FY 22 Gain / (Loss)	Net Change FY 2023-22 YTD
Other	(\$63,305)	\$6,059	\$22,412	\$63,009	(\$14,816)	\$5,785	\$1,893	(\$3,892)	-67%
Meter Bags	\$806,387	\$542,240	\$594,143	\$568,057	\$735,452	\$697,805	\$497,188	(\$200,617)	-29%
Meter Coin Revenue	\$2,023,617	\$1,820,163	\$1,602,146	\$1,095,320	\$544,079	\$612,828	\$649,345	\$36,517	6%
Meter Credit Card Revenue	\$2,527,230	\$2,295,025	\$1,885,492	\$1,366,552	\$846,462	\$1,392,400	\$1,102,517	(\$289,883)	-21%
Pay by Cell	\$919,803	\$1,387,351	\$1,631,537	\$2,109,855	\$1,118,671	\$2,068,636	\$1,974,745	(\$93,891)	-5%
Voucher Revenue	\$78,662	\$58,201	\$52,833	\$29,477	\$28,516	\$36,854	\$28,390	(\$8,465)	-23%
	\$6,292,394	\$6,109,040	\$5,788,563	\$5,232,268	\$3,258,363	\$4,814,308	\$4,254,076	(\$560,232)	-12%

**REVENUE SUMMARY ANALYSIS**

**FISCAL YEAR 2022-2023**

**MONTH ENDING: JUNE 2023**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>F-E</b>
	<b>through 6/30/2017</b>	<b>through 6/30/2018</b>	<b>through 6/30/2019</b>	<b>through 6/30/2020</b>	<b>through 6/30/2021</b>	<b>through 6/30/2022</b>	<b>through 6/30/2023</b>	<b>Fy 23 Vs 22</b>
								<b>YTD +/-</b>
<b><u>CITY SOURCES</u></b>								
PROPERTY TAXES	\$251,683,309	\$252,763,808	\$283,309,098	\$279,730,250	\$286,668,307	\$293,762,265	\$305,534,436	\$11,772,171
LICENSES, PERMITS & FEES	\$21,752,831	\$22,477,310	\$19,405,774	\$22,689,583	\$27,819,227	\$21,861,923	\$24,298,891	\$2,436,967
INVESTMENT INCOME	\$385,488	\$1,076,564	\$2,151,138	\$1,808,018	\$122,909	\$314,379	\$5,621,994	\$5,307,615
RENTS & FINES	\$4,728,903	\$5,184,208	\$4,635,605	\$3,755,008	\$1,895,870	\$2,187,610	\$1,976,436	(\$211,174)
PAYMENTS IN LIEU OF TAXES	\$1,292,070	\$5,273,604	\$3,517,724	\$5,365,172	\$4,002,244	\$4,143,817	\$3,965,806	(\$178,011)
OTHER TAXES AND ASSESSMENTS	\$4,708,215	\$5,858,458	\$5,116,560	\$5,463,374	\$6,478,034	\$7,155,741	\$7,935,071	\$779,330
MISCELLANEOUS & OTHER REVENUE	\$9,251,329	\$5,316,859	\$11,255,326	\$6,081,952	\$5,298,283	\$15,153,110	\$19,501,200	\$4,348,090
<b>CITY SOURCES SUB-TOTAL</b>	<b>\$293,802,145</b>	<b>\$297,950,811</b>	<b>\$329,391,225</b>	<b>\$324,893,357</b>	<b>\$332,284,874</b>	<b>\$344,578,846</b>	<b>\$368,833,833</b>	<b>\$24,254,987</b>
<b><u>STATE SOURCES</u></b>								
STATE GRANTS FOR EDUCATION	\$148,223,070	\$147,924,359	\$147,555,782	\$146,277,857	\$146,521,433	\$145,423,854	\$142,686,698	(\$2,737,156)
STATE GRANTS & PILOTS	\$73,053,325	\$64,796,489	\$67,141,437	\$67,913,620	\$67,921,238	\$115,862,137	\$123,918,232	\$8,056,095
<b>STATE SOURCES SUB-TOTAL</b>	<b>\$221,276,395</b>	<b>\$212,720,848</b>	<b>\$214,697,219</b>	<b>\$214,191,477</b>	<b>\$214,442,671</b>	<b>\$261,285,991</b>	<b>\$266,604,930</b>	<b>\$5,318,940</b>
<b>GRAND TOTAL</b>	<b>\$515,078,540</b>	<b>\$510,671,659</b>	<b>\$544,088,444</b>	<b>\$539,084,834</b>	<b>\$546,727,545</b>	<b>\$605,864,837</b>	<b>\$635,438,763</b>	<b>\$29,573,926</b>

**SUMMARY OF TAX COLLECTIONS**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

**SUMMARY OF TAX COLLECTIONS**

Collection Date	Fiscal Year 2016-17 Collections 6/30/2017	Fiscal Year 2017-18 Collections 6/29/2018	Fiscal Year 2018-19 Collections 6/28/2019	Fiscal Year 2019-20 Collections 6/30/2020	Fiscal Year 2020-21 Collections 7/2/2021	Fiscal Year 2021-22 Collections 7/1/2022	Fiscal Year 2022-23 Collections 6/30/2023	Fiscal Year 2022-23 Budget	FY 2022-23 % Budget Collected
<b><u>I. Current Taxes</u></b>									
Real Estate	\$204,959,738	\$208,020,550	\$232,723,517	\$230,345,221	\$235,722,611	\$238,597,659	\$254,542,833	\$252,891,814	101%
Personal Property	\$26,333,207	\$25,424,049	\$27,773,641	\$27,742,531	\$28,160,185	\$28,837,461	\$27,456,589	\$26,219,007	105%
Motor Vehicle	\$12,578,429	\$11,895,576	\$14,789,695	\$14,724,555	\$15,360,466	\$16,150,703	\$14,558,200	\$15,477,143	94%
Supplemental MV	\$2,678,441	\$2,472,320	\$2,958,529	\$2,795,368	\$2,849,839	\$3,288,469	\$2,439,377	\$2,030,027	120%
Current Interest	\$950,067	\$836,090	\$1,076,846	\$826,701	\$833,395	\$1,028,779	\$1,204,003	\$1,000,000	120%
Tax Initiative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,612	0%
<b>Sub-Total</b>	<b>\$247,559,862</b>	<b>\$248,648,585</b>	<b>\$279,322,228</b>	<b>\$276,434,376</b>	<b>\$282,926,496</b>	<b>\$287,903,071</b>	<b>\$300,201,002</b>	<b>\$295,795,603</b>	<b>100%</b>
<b><u>II. Delinquent Collections</u></b>									
Delinquent Taxes	\$2,496,269	\$2,999,752	\$2,962,353	\$2,562,479	\$2,908,416	\$4,473,243	\$3,968,833	\$1,650,000	241%
Delinquent Interest	\$785,403	\$1,028,454	\$855,515	\$733,395	\$833,395	\$1,385,951	\$1,364,601	\$700,000	135%
<b>Sub-Total</b>	<b>\$3,281,672</b>	<b>\$4,028,206</b>	<b>\$3,817,868</b>	<b>\$3,295,874</b>	<b>\$3,741,811</b>	<b>\$5,859,194</b>	<b>\$5,333,434</b>	<b>\$2,350,000</b>	<b>227%</b>
<b>Grand Total Collections</b>	<b>\$250,841,534</b>	<b>\$252,676,791</b>	<b>\$283,140,096</b>	<b>\$279,730,250</b>	<b>\$286,668,307</b>	<b>\$293,762,265</b>	<b>\$305,534,436</b>	<b>\$301,145,603</b>	<b>101%</b>

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

Account Description	A FY 2022-23 Approved Budget	B June 23 Monthly Collection	C Year to Date Cumulative Total	D C/A Year to Date % of Budget Collected	E FY 2022-23 Year End Forecast	F E - A Budget VS Forecast
<b>Section I. General Property Taxes</b>						
<i>Current Taxes</i>						
Real Estate	\$252,891,814	\$486,358	\$254,542,833	100.65%	\$255,092,228	\$2,200,414
Personal Property	\$26,219,007	\$24,037	\$27,456,589	104.72%	\$27,555,280	\$1,336,273
Motor Vehicle	\$15,477,143	\$121,789	\$14,558,200	94.06%	\$14,741,493	(\$735,650)
Supplemental Motor Vehicle	\$2,030,027	\$42,018	\$2,439,377	120.16%	\$2,527,233	\$497,206
Current Interest	\$1,000,000	(\$64,579)	\$1,204,003	120.40%	\$1,338,635	\$338,635
Tax Collection Initiatives:	\$1,177,612	\$0	\$0	0.00%	\$0	(\$1,177,612)
<b><i>Sub-Total</i></b>	<b>\$298,795,603</b>	<b>\$609,623</b>	<b>\$300,201,002</b>	<b>100.47%</b>	<b>\$301,254,868</b>	<b>\$2,459,265</b>
<i>Delinquent City Taxes</i>						
Real Estate & Personal Property	\$1,650,000	\$187,961	\$3,968,833	240.54%	\$4,161,287	\$2,511,287
Interest & Penalties	\$700,000	\$96,019	\$1,364,601	194.94%	\$1,456,877	\$756,877
<b><i>Sub-Total</i></b>	<b>\$2,350,000</b>	<b>\$283,980</b>	<b>\$5,333,434</b>	<b>226.95%</b>	<b>\$5,618,164</b>	<b>\$3,268,164</b>
<b>Sec I. Property Taxes Total</b>	<b>\$301,145,603</b>	<b>\$893,603</b>	<b>\$305,534,436</b>	<b>101.46%</b>	<b>\$306,873,033</b>	<b>\$5,727,430</b>

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

Account Description	A FY 2022-23 Approved Budget	B June 23 Monthly Collection	C Year to Date Cumulative Total	D Year to Date % of Budget Collected	E FY 2022-23 Year End Forecast	F Budget VS Forecast
<b>State Grants for Education</b>						
Education Cost Sharing	\$142,509,525	\$0	\$142,686,698	100.12%	\$142,686,698	\$177,173
Special Education Reimbursement	\$0	\$0	\$0	0.00%	\$0	\$0
State Aid for Constr. & Reconst	\$0	\$0	\$0	0.00%	\$0	(\$35,000)
Health Svc/Non-Public Schools	\$35,000	\$0	\$0	0.00%	\$0	\$0
School Transportation	\$0	\$0	\$0	0.00%	\$0	\$0
Education, Legally Blind	\$0	\$0	\$0	0.00%	\$0	\$0
<b>Sub-Total</b>	<b>\$142,544,525</b>	<b>\$0</b>	<b>\$142,686,698</b>	<b>100.10%</b>	<b>\$142,686,698</b>	<b>\$142,173</b>
<b>City PILOT and State Grants</b>						
PILOT: State Property	\$0	\$0	\$0	0.00%	\$0	\$0
PILOT: Colleges & Hospitals	\$0	\$0	\$0	0.00%	\$0	\$0
Tiered PILOT	\$91,451,079	\$0	\$91,860,370	100.45%	\$91,860,370	\$409,291
Distressed Cities Exemption	\$0	\$0	\$0	0.00%	\$0	\$0
Tax Relief for the Elderly-Freeze	\$0	\$0	\$0	0.00%	\$0	\$0
Homeowners Tax Relief-Elderly Circui	\$0	\$0	\$0	0.00%	\$0	\$0
Tax Abatement	\$0	\$0	\$0	0.00%	\$0	\$0
Reimb.-Low Income Veterans	\$0	\$0	\$31,424	100.00%	\$31,424	\$31,424
Reimb. - Disabled	\$0	\$0	\$9,226	100.00%	\$9,226	\$9,226
Pequot Funds	\$5,503,352	\$1,834,451	\$5,503,352	100.00%	\$5,503,352	\$0
Telecommunications Property Tax	\$625,000	\$0	\$498,262	79.72%	\$498,262	(\$126,738)
Town Aid/ Roads	\$1,254,027	\$0	\$1,274,767	101.65%	\$1,274,767	\$20,740
Agriculture Rents and Taxes	\$0	\$33,482	\$35,570	100.00%	\$35,570	\$35,570
Municipal Revenue Sharing/PILOT	\$15,246,372	\$0	\$15,246,372	100.00%	\$15,246,372	\$0
Motor Vehicle Tax Red. PILOT	\$5,952,569	\$0	\$5,952,569	100.00%	\$5,952,569	\$0
Grants for Municipal Projects	\$0	\$0	\$0	0.00%	\$0	\$0
Municipal stabilization grant	\$1,675,450	\$0	\$1,675,450	100.00%	\$1,675,450	\$0
Grants for Municipal Projects	\$0	\$0	\$0	0.00%	\$0	\$0
Municipal Revenue Sharing PA 22-11f	\$0	\$0	\$1,430,865	100.00%	\$1,430,865	\$1,430,865
Municipal Gaming Revenue	\$0	\$0	\$0	0.00%	\$0	\$0
Off-Track Betting	\$350,000	\$39,160	\$400,006	114.29%	\$400,006	\$50,006
<b>Sub-Total</b>	<b>\$122,057,849</b>	<b>\$1,907,093</b>	<b>\$123,918,232</b>	<b>101.52%</b>	<b>\$123,918,232</b>	<b>\$1,860,383</b>
<b>Section II State Grants Total</b>	<b>\$264,602,374</b>	<b>\$1,907,093</b>	<b>\$266,604,930</b>	<b>100.76%</b>	<b>\$266,604,930</b>	<b>\$2,002,556</b>



**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

A	B	C	D C/A	E	F E - A	
Account Description	FY 2022-23 Approved Budget	June 28 Monthly Collection	Year to Date % of Budget Collected	Year to Date Cumulative Total	FY 2022-23 Year End Forecast	Budget VS Forecast
<b>Section III. License, Permits, &amp; Fees</b>						
Other Agencies	\$35,000	\$16,324	195.61%	\$68,465	\$68,465	\$33,465
Maps/Bid Documents	\$0	\$120	100.00%	\$275	\$275	\$275
Office of Technology	\$0	\$0	100.00%	\$255	\$255	\$255
Parks Lighthouse (Admission & Conce	\$70,000	\$24,121	239.50%	\$167,652	\$167,652	\$97,652
Park Dept. -Carousel & Bldg	\$1,000	\$174	163.40%	\$1,634	\$1,634	\$634
Park Dept.-Other Fees	\$70,000	\$0	65.62%	\$45,937	\$45,937	(\$24,063)
Town Clerk/City Clerk	\$350,000	\$44,134	105.79%	\$370,253	\$370,253	\$20,253
Police Service	\$100,000	\$12,061	127.54%	\$127,540	\$127,540	\$27,540
Police - Animal Shelter	\$5,000	\$295	217.64%	\$10,882	\$10,882	\$5,882
Police-General Fingerprinting	\$50,000	\$925	4.64%	\$2,321	\$2,321	(\$47,679)
Police - Towing	\$0	\$8,196	100.00%	\$71,319	\$71,319	\$71,319
Fire Service	\$80,000	\$16,602	197.97%	\$158,375	\$158,375	\$78,375
Fire Insurance Recoveries	\$100,000	\$44,274	67.61%	\$67,605	\$67,605	(\$32,395)
Fire Services-Vacant Building	\$200,000	\$0	0.00%	\$0	\$0	(\$200,000)
Fire Prevention Services	\$125,000	\$0	0.00%	\$0	\$0	(\$125,000)
Non Life Fire Hazard Reg. Fees	\$125,000	\$0	0.00%	\$0	\$0	(\$125,000)
Health Services	\$333,495	\$1,460	38.31%	\$127,760	\$127,760	(\$205,735)
School Based Health Clinic Permit Fee	\$0	\$0	0.00%	\$0	\$0	\$0
Registrar of Vital Stats.	\$630,000	\$55,114	98.87%	\$622,869	\$622,869	(\$7,131)
Lead Inspection Fees	\$0	\$755	100.00%	\$29,994	\$29,994	\$29,994
P.W.-Public Space Lic./Permits	\$250,000	\$42,689	70.95%	\$177,387	\$177,387	(\$72,613)
Public Works Evictions	\$3,500	\$0	17.14%	\$600	\$600	(\$2,900)
Public Works Bulk Trash	\$11,000	\$600	104.55%	\$11,500	\$11,500	\$500
Storm Water	\$6,000	\$0	41.67%	\$2,500	\$2,500	(\$3,500)
Residential Parking	\$0	\$0	0.00%	\$0	\$0	\$0
Traffic & Parking/Meter Receipts	\$3,750,000	\$161,700	113.44%	\$4,254,076	\$4,254,076	\$504,076
T&P Permits	\$0	\$0	0.00%	\$0	\$0	\$0
Building Inspections	\$15,000,000	\$1,264,535	118.78%	\$17,816,437	\$17,816,437	\$2,816,437
Permit and License Center OBIE	\$65,000	\$0	57.03%	\$37,070	\$37,070	(\$27,930)
High School Athletics	\$35,000	\$0	84.84%	\$29,693	\$29,693	(\$5,307)
LCL Ticket Collections	\$50,000	\$0	100.00%	\$50,000	\$50,000	\$0
Engineer's Cost Recovery	\$7,500	\$0	0.00%	\$0	\$0	(\$7,500)
Commission on Equal Opp Fines	\$0	\$0	100.00%	\$46,491	\$46,491	\$46,491
<b>Sec. III Lic., Permits, Fees Total</b>	<b>\$21,452,495</b>	<b>\$1,694,090</b>	<b>113.27%</b>	<b>\$24,298,891</b>	<b>\$24,298,891</b>	<b>\$2,846,396</b>
<b>Section IV. Interest Income</b>						
<b>Section IV. Interest Income Total</b>	<b>\$500,000</b>	<b>\$501,114</b>	<b>1124.40%</b>	<b>\$5,621,994</b>	<b>\$5,621,994</b>	<b>\$5,121,994</b>
<b>Section V. Rents and Fines</b>						
<i>Received from Rents</i>						
Parks Employee Rents	\$10,800	\$700	70.89%	\$7,656	\$7,656	(\$3,144)
Misc. Comm Dev Rent	\$15,000	\$0	92.03%	\$13,805	\$13,805	(\$1,195)
Coliseum Lots	\$240,000	\$0	16.67%	\$40,000	\$40,000	(\$200,000)
Parking Space Rental	\$3,000	\$275	184.60%	\$5,538	\$5,538	\$2,538
<b>Sub-Total</b>	<b>\$268,800</b>	<b>\$975</b>	<b>24.93%</b>	<b>\$66,999</b>	<b>\$66,999</b>	<b>(\$201,801)</b>
<i>Received from Fines</i>						
Superior Court	\$50,000	\$21,014	107.94%	\$53,968	\$53,968	\$3,968
Parking Tags	\$3,850,000	\$166,038	45.60%	\$1,755,734	\$1,755,734	(\$2,094,266)
Parking Tags-Street Sweeping	\$0	\$0	0.00%	\$0	\$0	\$0
Delinquent Tag Collections	\$0	\$0	0.00%	\$0	\$0	\$0
Police False Alarm	\$100,000	\$32,875	88.10%	\$88,104	\$88,104	(\$11,896)
P.W. Public Space Violations	\$8,000	\$2,650	145.38%	\$11,630	\$11,630	\$3,630
<b>Sub-Total</b>	<b>\$4,008,000</b>	<b>\$222,577</b>	<b>47.64%</b>	<b>\$1,909,436</b>	<b>\$1,909,436</b>	<b>(\$2,098,564)</b>
<b>Section V. Rents and Fine Total</b>	<b>\$4,276,800</b>	<b>\$223,552</b>	<b>46.21%</b>	<b>\$1,976,436</b>	<b>\$1,976,436</b>	<b>(\$2,300,364)</b>

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

Account Description	A FY 2022-23 Approved Budget	B June 23 Monthly Collection	C Year to Date Cumulative Total	D C/A Year to Date % of Budget Collected	E FY 2022-23 Year End Forecast	F E - A Budget VS Forecast
<b>Section VI. Other Revenues</b>						
Payment in Lieu of Taxes (PILOT)						
So Central Regional Water Auth.	\$1,100,000	\$0	\$1,036,454	94.22%	\$1,036,454	(\$63,546)
Parking Authority PILOTS	\$45,000	\$0	\$0	0.00%	\$0	(\$45,000)
Eastview PILOT	\$29,000	\$0	\$35,888	123.75%	\$35,888	\$6,888
Trinity Housing	\$75,000	\$0	\$80,940	107.92%	\$80,940	\$5,940
NHPA - PILOT	\$1,500,000	\$1,516,544	\$1,516,544	101.10%	\$1,516,544	\$16,544
GNHWPCA:PILOT	\$608,400	\$304,200	\$608,400	100.00%	\$608,400	\$0
52 Howe Street	\$65,000	\$0	\$88,853	136.70%	\$88,853	\$23,853
Ninth Square	\$550,000	\$0	\$598,726	108.86%	\$598,726	\$48,726
Farnham Court PILOT	\$30,000	\$0	\$0	0.00%	\$0	(\$30,000)
Temple Street Arcade	\$0	\$0	\$0	0.00%	\$0	\$0
<b>Sub-Total</b>	<b>\$4,002,400</b>	<b>\$1,820,744</b>	<b>\$3,965,806</b>	<b>99.09%</b>	<b>\$3,965,806</b>	<b>(\$36,594)</b>
<b>Other Taxes and Assessments</b>						
Real Estate Conveyance Tax	\$2,200,000	\$269,041	\$4,001,497	181.89%	\$4,001,497	\$1,801,497
Yale Fire Services	\$3,500,000	\$0	\$3,885,574	111.02%	\$3,885,574	\$385,574
Air Rights Garage	\$175,000	\$8,000	\$48,000	27.43%	\$48,000	(\$127,000)
<b>Sub-Total</b>	<b>\$5,875,000</b>	<b>\$277,041</b>	<b>\$7,935,071</b>	<b>135.07%</b>	<b>\$7,935,071</b>	<b>\$2,060,071</b>
<b>Miscellaneous</b>						
Contractors Miscellaneous Revenue	\$750,000	\$60,258	\$1,595,126	212.68%	\$1,595,126	\$845,126
Vehicle Registration	\$0	\$0	\$0	0.00%	\$0	\$0
Personal Property Audit	\$0	\$0	\$0	0.00%	\$0	\$0
Sale of Fixed Assets	\$2,500,000	\$0	\$3,490,000	139.60%	\$3,490,000	\$990,000
BABS Revenue	\$275,000	\$0	\$0	0.00%	\$0	(\$275,000)
Personal Motor Vehicle Reimbursement	\$13,000	\$472	\$4,952	38.09%	\$4,952	(\$8,048)
Neighborhood Preservation Loan	\$0	\$0	\$0	0.00%	\$0	\$0
<b>Sub-Total</b>	<b>\$3,538,000</b>	<b>\$60,730</b>	<b>\$5,090,078</b>	<b>143.87%</b>	<b>\$5,090,078</b>	<b>\$1,552,078</b>
<b>Other Revenues</b>						
Liquidation of Grove Street Trust	\$0	\$0	\$0	0.00%	\$0	\$0
Voluntary Payments	\$0	\$0	\$0	0.00%	\$0	\$0
Yale University Voluntary Payment	\$19,500,000	\$0	\$11,044,000	56.64%	\$19,500,000	\$8,456,000
Yale New Haven Hospital Voluntary F	\$3,100,000	\$0	\$3,253,312	104.95%	\$3,253,312	\$153,312
Revenue Initiative	\$0	\$0	\$0	0.00%	\$0	\$0
Anticipated State/Partner Aid	\$0	\$0	\$0	0.00%	\$0	\$0
Bond Premium	\$0	\$0	\$0	0.00%	\$0	\$0
Police Vehicle Extra Duty	\$200,000	\$22,820	\$113,810	56.91%	\$113,810	(\$86,190)
<b>Sub-Total</b>	<b>\$22,800,000</b>	<b>\$22,820</b>	<b>\$14,411,122</b>	<b>63.21%</b>	<b>\$22,867,122</b>	<b>\$67,122</b>
<b>Section VI. Other Revenue Total</b>	<b>\$86,215,400</b>	<b>\$2,181,335</b>	<b>\$91,402,077</b>	<b>86.71%</b>	<b>\$89,859,077</b>	<b>\$3,642,677</b>
<b>Section VII. Federal Aid</b>						
Public Health, Economic Stabilization and Recovery	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>(\$5,000,000)</b>
<b>General Fund Revenue Total</b>	<b>\$633,192,672</b>	<b>\$7,400,786</b>	<b>\$635,438,763</b>	<b>100.35%</b>	<b>\$645,233,360</b>	<b>\$12,040,688</b>
Transfers From Other Sources	\$0	\$0	\$0	0.00%	\$0	\$0
<b>Grand Total of FY 2022-23 GF Revenue</b>	<b>\$633,192,672</b>	<b>\$7,400,786</b>	<b>\$635,438,763</b>	<b>100.35%</b>	<b>\$645,233,360</b>	<b>\$12,040,688</b>

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

	A	B	C	D C/A	E	F E - A
<u>Account Description</u>	FY 2022-23 Approved Budget	June 23 Monthly Collection	Year to Date Cumulative Total	Year to Date % of Budget Collected	FY 2022-23 Year End Forecast	Budget VS Forecast

**City Clerk Document Preservation 1000-20706 - June 2023**

<b>Start of Year Balance</b>	151,565	<b>Year to Date Deposits</b>	18,096	<b>Year to Date Expenditures</b>	(10,800)	<b>Current Balance</b>	158,861
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<u>Vendor</u>	<u>Expenditure Summary</u>	<u>Amount Paid</u>	
Info Quick Solutions, Inc	State Historic Grant Project	10,800	
<b>Start of Year</b>			151,565
<b>Deposits:</b>			
July		1,826	
August		1,173	
September		1,849	
October		1,166	
November		1,974	
December		1,678	
January		1,686	
February		1,432	
March		1,721	
April		1,465	
May		1,060	
June		1,066	
<b>Total Deposits</b>			<b>\$18,096</b>

GENERAL FUND SELECTED EXPENDITURE PROJECTION

*FISCAL YEAR 2022-2023*

*MONTH ENDING: JUNE 2023*

A comparison of selected department's gross overtime and expenditures compared to the same period in the prior year are cited below.

**Selected Department(s) Gross Overtime**

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>+/-</b>	<b>% +/-</b>
Education	\$1,265,901	\$1,400,117	\$2,030,831	\$1,644,958	\$2,718,809	\$1,073,851	39.50%
Fire gross	\$3,884,503	\$4,500,108	\$5,562,022	\$7,231,444	\$6,633,163	(\$598,281)	-9.02%
Police gross	\$8,831,036	\$8,937,529	\$10,147,633	\$12,898,853	\$14,965,683	\$2,066,830	13.81%
Parks gross	\$403,926	\$553,602	\$0	\$0	\$0	\$0	0.00%
PW gross	\$870,860	\$768,344	\$0	\$0	\$0	\$0	0.00%
Parks/Public	\$0	\$0	\$1,333,156	\$1,577,483	\$1,506,541	(\$70,942)	-4.71%
PS Comm	\$830,243	\$864,603	\$647,914	\$806,125	\$1,033,859	\$227,734	22.03%
	\$16,086,469	\$16,824,303	\$19,721,556	\$24,158,863	\$26,858,054	\$2,699,191	10.05%

**Selected Department(s) Expense Roll-Up Summary**

<b>Finance</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$4,646,992	\$3,817,515	\$829,477	
Overtime	\$2,450	\$9,094	(\$6,644)	
Other Personnel Cost	\$1,100	\$1,100	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$7,549,181	\$8,149,181	(\$600,000)	
<b>Total</b>	<b>\$12,199,723</b>	<b>\$11,976,890</b>	<b>\$222,833</b>	

**PS Communications**

	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$3,172,392	\$2,596,333	\$576,059	
Overtime	\$250,000	\$638,448	(\$388,448)	Vacancy savings
Other Personnel Cost	\$48,500	\$61,497	(\$12,997)	
Utility	\$0	\$0	\$0	
Non-Personnel	\$3,000	\$3,000	\$0	
<b>Total</b>	<b>\$3,473,892</b>	<b>\$3,299,278</b>	<b>\$174,614</b>	

**Police**

	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$34,144,259	\$29,148,527	\$4,995,732	
Overtime	\$10,650,000	\$14,438,843	(\$3,788,843)	Vacancy savings
ARPA REIMB	\$0	\$0	\$0	
Other Personnel Cost	\$372,050	\$310,753	\$61,297	
Utility	\$0	\$0	\$0	
Non-Personnel	\$3,373,113	\$3,873,113	(\$500,000)	
<b>Total</b>	<b>\$48,539,422</b>	<b>\$47,771,236</b>	<b>\$768,186</b>	

GENERAL FUND SELECTED EXPENDITURE PROJECTION

*FISCAL YEAR 2022-2023*

*MONTH ENDING; JUNE 2023*

A comparison of selected department's gross overtime and expenditures compared to the same period in the prior year are cited below.  
**Selected Department(s) Expense Roll-Up Summary**

<b>Fire</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$29,543,720	\$26,811,176	\$2,732,544	Vacancy savings
Overtime	\$4,400,000	\$6,988,936	(\$2,588,936)	
ARPA REIMB	\$0	\$0	\$0	
Other Personnel Cost	\$2,822,000	\$2,794,732	\$27,268	
Utility	\$0	\$0	\$0	
Non-Personnel	\$1,389,775	\$1,589,775	(\$200,000)	
<b>Total</b>	<b>\$38,155,495</b>	<b>\$38,184,619</b>	<b>(\$29,124)</b>	

<b>Health</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$4,086,609	\$3,544,967	\$541,642	Vacancy savings
Overtime	\$75,000	\$26,941	\$48,059	
Other Personnel Cost	\$14,000	\$14,000	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$224,022	\$224,022	\$0	
<b>Total</b>	<b>\$4,389,631</b>	<b>\$3,809,930</b>	<b>\$589,701</b>	

<b>Youth &amp; Recreation</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$1,276,886	\$1,122,800	\$154,086	Vacancy savings
Overtime	\$14,000	\$8,892	\$5,108	
Other Personnel Cost	\$0	\$0	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$1,932,302	\$1,932,302	\$0	
<b>Total</b>	<b>\$3,223,188</b>	<b>\$3,063,994</b>	<b>\$159,194</b>	

<b>Parks &amp; Public Works</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$9,715,177	\$7,761,698	\$1,953,479	Vacancy savings
Overtime	\$1,168,000	\$1,394,773	(\$226,773)	Additional OT
Other Personnel Cost	\$86,400	\$86,872	(\$472)	
Utility	\$0	\$0	\$0	
Non-Personnel	\$6,252,100	\$7,252,100	(\$1,000,000)	Transfer station additional cost for FY 2022-23
<b>Total</b>	<b>\$17,221,677</b>	<b>\$16,495,443</b>	<b>\$726,234</b>	

**GENERAL FUND EXPENDITURE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

Agency Name	A Approved Budget	B June 2023 Expenditures	C Cumulative Expenditures	D Committed Encumbered	E Grand Total Expenditures	F Forecast to 6/30/2023	G F - A
							Net Change Sur. / (Def.)
Legislative Services	\$928,003	\$61,887	\$700,606	\$31,514	\$732,120	\$732,120	\$195,883
Mayor's Office	\$1,068,167	\$72,617	\$804,669	\$10,260	\$814,929	\$814,929	\$253,238
Chief Administrators Office	\$2,045,538	\$322,916	\$1,801,084	\$183,888	\$1,984,972	\$1,984,972	\$60,566
Corporation Counsel	\$3,270,235	\$949,476	\$3,268,765	\$568,193	\$3,836,958	\$3,836,958	(\$566,723)
Finance Department	\$12,199,723	\$995,341	\$11,191,601	\$437,326	\$11,628,927	\$11,628,927	\$570,796
Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Assessment	\$778,503	\$66,574	\$537,200	\$1,106	\$538,306	\$538,306	\$240,197
Central Utilities	\$10,387,100	\$1,104,659	\$9,315,434	\$1,819,261	\$11,134,696	\$11,134,696	(\$747,596)
Library	\$4,208,202	\$402,187	\$3,887,501	\$49,329	\$3,936,830	\$3,936,830	\$271,372
Park's and Recreation	\$0	\$0	(\$2,003)	\$0	(\$2,003)	(\$2,003)	\$2,003
City Clerk's Office	\$533,109	\$53,773	\$378,458	\$38,160	\$416,618	\$416,618	\$116,491
Registrar of Voters	\$1,217,370	\$40,056	\$708,092	\$74,901	\$782,994	\$782,994	\$434,376
Public Safety/911	\$3,473,892	\$502,204	\$3,299,341	\$4,937	\$3,304,278	\$3,304,278	\$169,614
Police Department	\$48,539,422	\$5,352,135	\$45,612,362	\$509,277	\$46,121,639	\$46,121,639	\$2,417,783
Fire Department	\$38,155,495	\$4,038,813	\$37,079,210	\$179,582	\$37,258,792	\$37,258,792	\$896,703
Health Department	\$4,399,631	\$364,411	\$2,783,808	\$80,394	\$2,864,202	\$2,864,202	\$1,535,429
Fair Rent	\$127,034	\$10,109	\$123,618	\$968	\$124,586	\$124,586	\$2,448
Elderly Services	\$752,098	\$71,968	\$698,475	\$4,328	\$702,803	\$702,803	\$49,295
Youth Services	\$16,804	\$0	\$0	\$0	\$0	\$0	\$0
Services with Disabilities	\$116,804	\$9,457	\$93,628	\$3,050	\$96,678	\$96,678	\$20,126
Community Services	\$971,289	\$64,011	\$619,610	\$19,301	\$638,911	\$638,911	\$332,378
Recreation and Youth	\$3,223,188	\$353,839	\$3,267,928	\$0	\$3,267,928	\$3,267,928	(\$44,740)
Community Resilience	\$2,157,995	\$315,144	\$1,398,434	\$223,921	\$1,622,356	\$1,622,356	\$535,639
Vacancy Savings	(\$1,034,696)	\$0	\$0	\$0	\$0	\$0	(\$1,034,696)
Various Organizations	\$1,955,295	\$325,000	\$1,612,392	\$35,000	\$1,647,392	\$1,647,392	\$307,903
Non-Public Transportation	\$870,000	\$132,120	\$729,390	\$0	\$729,390	\$729,390	\$140,610
FEMA Clean Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Reserve	\$4,000,000	\$7,233,483	\$8,182,773	\$0	\$8,182,773	\$8,182,773	(\$4,182,773)
Expenditure Reserve	\$1,206,687	\$2,444,000	\$2,444,000	\$0	\$2,444,000	\$2,500,000	(\$1,293,313)
Public Works	\$0	\$4,465	\$6,058	\$0	\$6,058	\$6,058	(\$6,058)
Engineering	\$3,657,497	\$544,919	\$3,230,325	\$69,119	\$3,299,444	\$3,299,444	\$358,053
Parks and Public Works	\$17,221,677	\$2,889,291	\$16,221,362	\$342,515	\$16,563,877	\$16,563,877	\$657,800
Debt Service	\$65,351,927	\$115,477	\$65,619,452	\$0	\$65,619,452	\$65,619,452	(\$267,525)
Master Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Bal. Replenishment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Development Operating Sub.	\$237,500	\$21,194	\$294,761	\$0	\$294,761	\$294,761	(\$57,261)
City Plan	\$804,690	\$124,907	\$694,725	\$24,606	\$719,331	\$719,331	\$85,359
Transportation Traffic/Parkin	\$3,875,160	\$406,476	\$2,941,208	\$317,708	\$3,258,917	\$3,258,917	\$616,243
Commission on Equal Op.	\$280,373	\$56,788	\$273,184	\$1,385	\$274,569	\$274,569	\$5,804
Office of Bld. Inspect& Enforc	\$1,274,880	\$85,914	\$963,069	\$8,734	\$971,804	\$971,804	\$303,077
Economic Development	\$1,938,789	\$542,768	\$1,927,796	\$2,367	\$1,930,163	\$1,930,163	\$8,626
Livable Cities Initiatives	\$844,195	\$138,189	\$776,410	\$10,507	\$786,917	\$786,917	\$57,278
Pension(s)	\$85,813,906	\$1,031,064	\$86,436,575	\$0	\$86,436,575	\$86,436,575	(\$622,669)
Self Insurance	\$6,900,000	\$2,207,547	\$8,714,527	\$0	\$8,714,527	\$8,714,527	(\$1,814,527)
Employee Benefits	\$104,178,210	\$8,717,092	\$93,656,790	\$190,986	\$93,847,775	\$93,847,775	\$5,698,836
Board of Education	\$195,263,784	\$22,844,244	\$193,804,160	\$1,391,695	\$195,195,856	\$196,587,551	(\$1,393,767)
<b>Total Expenditures</b>	<b>\$633,192,672</b>	<b>\$65,016,516</b>	<b>\$616,096,782</b>	<b>\$6,634,321</b>	<b>\$622,731,103</b>	<b>\$628,810,397</b>	<b>\$4,982,275</b>

**GENERAL FUND EXPENDITURE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

**VARIOUS DEPARTMENTAL BREAKDOWNS**

Agency Name	Approved Budget	June 2023 Expenditures	Y-T-D Expenditures	Y-T-D Encumbered	Total Expenditure	Total Projected Expenditures	+/- Bud VS Total
<b>Debt Service</b>							
Principal Interest	\$34,300,000	\$71,057	\$35,227,728	\$0	\$35,227,728	\$35,227,728	(\$927,728)
Trans Interest	\$30,801,927	\$8,093	\$30,346,397	\$0	\$30,346,397	\$30,346,397	\$455,530
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tans Premium	\$0	\$36,328	\$45,328	\$0	\$45,328	\$45,328	(\$45,328)
FCAF (School Const. Intc	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Premium Refunding Sweep	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0
<b>Sub-Total</b>	<b>\$65,851,927</b>	<b>\$115,477</b>	<b>\$65,619,452</b>	<b>\$0</b>	<b>\$65,619,452</b>	<b>\$65,869,452</b>	<b>(\$517,825)</b>
<b>Operating Subsidies</b>							
Tweed NH Airport	\$162,500	\$0	\$162,500	\$0	\$162,500	\$162,500	\$0
CT Open	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Comm (AMR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Haven Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0
US Census	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Canal Boathouse	\$75,000	\$21,194	\$132,261	\$0	\$132,261	\$132,261	(\$57,261)
Market New Haven	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Total</b>	<b>\$237,500</b>	<b>\$21,194</b>	<b>\$294,761</b>	<b>\$0</b>	<b>\$294,761</b>	<b>\$294,761</b>	<b>(\$57,261)</b>
<b>Pension</b>							
Fica and Medicare	\$4,700,000	\$932,644	\$5,177,564	\$0	\$5,177,564	\$5,177,564	(\$477,564)
City & BOE Pensions	\$26,854,459	\$0	\$26,854,459	\$0	\$26,854,459	\$26,854,459	\$0
Police and Fire Pension	\$53,959,447	\$0	\$53,959,447	\$0	\$53,959,447	\$53,959,447	\$0
State Teachers Subsidy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Mgmt. Pension	\$300,000	\$89,420	\$393,055	\$0	\$393,055	\$393,055	(\$93,055)
<b>Sub-Total</b>	<b>\$85,813,906</b>	<b>\$1,022,064</b>	<b>\$86,384,525</b>	<b>\$0</b>	<b>\$86,384,525</b>	<b>\$86,384,525</b>	<b>(\$570,619)</b>
<b>Self Insurance</b>							
General Insurance Policic	\$4,400,000	\$64,910	\$5,971,890	\$0	\$5,971,890	\$5,971,890	(\$1,571,890)
General Litigation Fund	\$2,500,000	\$2,142,637	\$2,742,637	\$0	\$2,806,821	\$2,806,821	(\$306,821)
<b>Sub-Total</b>	<b>\$6,900,000</b>	<b>\$2,207,547</b>	<b>\$8,714,527</b>	<b>\$0</b>	<b>\$8,778,712</b>	<b>\$8,778,712</b>	<b>(\$1,878,712)</b>
<b>Employee Benefits</b>							
Life Insurance	\$730,000	\$730,000	\$730,000	\$0	\$730,000	\$730,000	\$0
Health Insurance	\$92,668,210	\$6,970,000	\$84,670,146	\$0	\$84,670,146	\$89,205,906	\$3,462,304
Workers Comp Cont.	\$1,000,000	\$15,263	\$1,036,477	\$190,986	\$1,227,462	\$1,227,462	(\$227,462)
Workers Comp Pay.	\$7,800,000	\$1,057,244	\$7,996,406	\$0	\$7,996,406	\$8,092,244	(\$292,244)
Perfect Attendance	\$25,000	\$8,300	\$21,025	\$0	\$21,025	\$21,025	\$3,975
Longevity	\$725,000	\$0	\$515,502	\$0	\$515,502	\$515,502	\$209,498
Unemployment	\$600,000	\$53,111	\$312,960	\$0	\$312,960	\$312,960	\$287,040
Reserve Lump Sum	\$225,000	(\$116,831)	(\$2,030,725)	\$0	(\$2,030,725)	(\$2,030,725)	\$2,255,725
GASB (Opnb)	\$405,000	\$0	\$405,000	\$0	\$405,000	\$405,000	\$0
<b>Sub-Total</b>	<b>\$104,178,210</b>	<b>\$8,717,087</b>	<b>\$93,656,790</b>	<b>\$190,986</b>	<b>\$93,847,775</b>	<b>\$98,479,374</b>	<b>\$5,698,836</b>



# FINANCIAL REPORTS

Period Ending June 30, 2023

New Haven Board of Education  
Finance & Operations Committee Meeting  
July 17, 2023



# STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

## Core Values

We believe...

- 1 Equitable opportunities** create the foundation necessary for every child to succeed
- 2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners
- 3 High expectations** and standards are necessary to prepare students for college and career
- 4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



## Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

## Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

## Priority Areas for 2020-2024

- |  |                                |
|--|--------------------------------|
| <b>1 Academic Learning</b>             | <b>2 Culture &amp; Climate</b> |
| <b>3 Youth &amp; Family Engagement</b> | <b>4 Talented Educators</b>    |
| <b>5 Operational Efficiencies</b>      |                                |

- Monthly Financial Report General Funds as of June 30, 2023
- Monthly Financial Report Special Funds as of June 30, 2023

- Total expenditures through 6/30/23 are \$286.8m.
- General Fund expenditures incurred through 06/30/23 are \$178.9m or 91.6% of the adopted budget.
- Grant expenditures incurred through 06/30/23 are \$107.9 million or 59% of the current grant revenue.



# Financial Report – General Fund June, 2023

# General Fund/Operating Budget



NEW HAVEN PUBLIC SCHOOLS

## Fiscal Year 2022-2023 Education Operating Fund (General Fund) Monthly Financial & EOY Forecast Report (Unaudited) as of June 30, 2023

	FY2023 Adjusted Budget (A)	MONTHLY YTD Actuals (B)	YTD %	MONTHLY Encumbrances (C)	Available (A-B+C)	Full-Year Expenditure Forecast (F)	Full Year Variance (A-F)
<b>Salaries</b>							
Teacher Full-Time	\$76,863,045	(\$75,515,086)	98.25%	\$0	\$1,347,959	73,868,866	2,994,179
Admin & Management Full-Time	16,312,228	(18,745,971)	114.92%	0	(2,433,743)	18,449,661	(2,137,433)
Paraprofessionals	3,192,914	(3,245,512)	101.65%	0	(52,598)	3,125,605	67,309
Support Staff Full-Time	10,517,818	(11,847,732)	112.64%	0	(1,329,914)	10,614,360	(96,542)
Part Time & Seasonal	3,054,774	(2,087,641)	68.34%	(12,855)	954,278	2,081,244	973,530
Substitutes	1,000,000	(445,001)	44.50%	0	554,999	445,001	554,999
Overtime, Benefits, Other	3,726,650	(2,073,362)	55.64%	(48,675)	1,604,613	2,776,752	923,748
<b>Total Salaries and Benefits</b>	<b>\$114,667,429</b>	<b>(\$113,960,306)</b>	<b>99.38%</b>	<b>(\$61,530)</b>	<b>\$645,593</b>	<b>\$ 111,361,489</b>	<b>\$ 3,279,790</b>
<b>Supplies and Services</b>							
Instructional Supplies	\$3,527,501	(\$2,126,325)	60.28%	(\$155,726)	\$1,245,450	2,275,113	1,225,388
Tuition	21,549,657	(15,845,719)	73.53%	(8,216,844)	(2,512,906)	23,091,809	(1,542,152)
Utilities	11,527,000	(9,357,509)	81.18%	(1,561,967)	607,524	11,071,359	420,641
Transportation	26,629,696	(24,095,839)	90.48%	(7,794,555)	(5,260,698)	31,526,637	(4,900,941)
Maintenance, Property, Custodial	2,339,060	(1,487,126)	63.58%	(261,211)	590,723	1,608,104	743,704
Other Contractual Services	15,023,441	(12,068,634)	80.33%	(2,169,322)	785,485	14,250,025	852,818
<b>Total Supplies and Services</b>	<b>\$80,596,355</b>	<b>(\$64,981,153)</b>	<b>80.63%</b>	<b>(\$20,159,626)</b>	<b>(\$4,544,423)</b>	<b>\$ 83,823,046</b>	<b>\$ (3,200,541)</b>
<b>General Fund Totals</b>	<b>\$195,263,784</b>	<b>(\$178,941,458)</b>	<b>91.64%</b>	<b>(\$20,221,156)</b>	<b>(\$3,898,830)</b>	<b>\$ 195,184,535</b>	<b>\$ 79,249</b>

- How to read the Monthly Financial and/or EOY Forecast Report (Unaudited) as of June 30, 2023 (letters refer to column letters on the prior page):
  - A- FY2023 Adopted Budget: These are the adopted totals for each category for FY 2022-23 (does not reflect any budget revisions)
  - B Monthly YTD Actuals: This is what was actually spent as of 06/30/23 without adjustments.
  - C Monthly Encumbrances: Any encumbrances which have been processed in Munis
  - (A-B+C) Available: What is available in Munis to spend as of 06/30/23.
  - F Full Year Expenditure Forecast – this is a projected expenditure by year end taking into consideration reimbursements and other adjustments (tuition reimbursements, revenue applied to each category, etc) This is not part of the actual expenditures, but rather where we expect to finally spend by 6/30/23 after these types of adjustments.
  - (A-F) Full Year Variance: With anticipated adjustments, where we will end the year after all costs and adjustments by category.
  - Monthly actual costs can be found in the next three slides (Monthly Financial Report (Unaudited) – June 30, 2023 in column “MTD Actual”

# General Fund (cont)



NEW HAVEN PUBLIC SCHOOLS

Fiscal Year 2022-2023  
Education Operating Fund (General Fund)  
Monthly Financial Report (Unaudited) - June 30, 2023

YTD by Period	Account Description	Adjusted Budget	YTD Actual	MTD Actual	Encumb.	Available Budget	% Used
<b>Teachers Full-Time</b>	Teachers	\$76,863,045	\$75,515,086	\$13,085,537	\$0	\$1,347,959	98.25
<b>Admin &amp; Management Full-Time</b>	Salaries	1,121,118	1,033,606	23,925	0	87,512	92.19
	Directors Salaries	979,166	699,642	64,685	0	279,524	71.45
	Supervisor	2,305,273	2,440,790	252,634	0	(135,517)	105.88
	Department Heads/Principals/Aps	10,461,529	13,018,502	1,991,693	0	(2,556,973)	124.44
	Management	1,445,142	1,553,431	245,808	0	(108,289)	107.49
	<b>Sub-Total</b>	<b>\$16,312,228</b>	<b>\$18,745,971</b>	<b>\$2,578,744</b>	<b>\$0</b>	<b>(\$2,433,743)</b>	<b>114.92</b>
<b>Paraprofessionals</b>	ParaProfessionals	3,192,914	3,245,512	45,257	0	(52,598)	101.65
<b>Support Staff Full-Time</b>	Wages Temporary	479,059	693,518	141,022	-	(214,459)	144.77
	Custodians	4,360,565	4,884,987	551,483	0	(524,422)	112.03
	Building Repairs	767,430	767,996	24,012	0	(566)	100.07
	Clerical	2,569,935	2,911,240	686,648	0	(341,305)	113.28
	Security	2,245,816	2,481,045	844,679	0	(235,229)	110.47
	Truck Drivers	95,013	108,947	12,800	0	(13,934)	114.67
	<b>Sub-Total</b>	<b>\$10,517,818</b>	<b>\$11,847,732</b>	<b>\$2,260,643</b>	<b>\$0</b>	<b>(\$1,329,914)</b>	<b>112.64</b>
<b>Part Time &amp; Seasonal</b>	Coaches	650,000	509,044	183,154	0	140,957	78.31
	Other Personnel	125,000	296,198	68,600	12,855	(184,053)	0.00
	Part-Time Payroll	2,033,331	1,156,018	(126,942)	0	877,313	56.85
	Seasonal	146,443	21,424	0	0	125,019	14.63
	Teachers Stipend	100,000	104,958	59,000	0	(4,958)	104.96
	Tutors	0	0	0	0	0	0.00
	<b>Sub-Total</b>	<b>\$3,054,774</b>	<b>\$2,087,641</b>	<b>\$183,812</b>	<b>\$12,855</b>	<b>\$954,278</b>	<b>68.76</b>
<b>Substitutes</b>	Substitutes	\$ 1,000,000	\$ 445,001	\$ 444,800	\$ -	\$ 554,999	\$ 45
<b>Overtime, Benefits, Other</b>	Overtime	605,000	835,170	134,426	0	(230,170)	138.04
	Longevity	275,000	177,322	(525)	0	97,678	64.48
	Custodial Overtime	625,500	393,347	113,014	0	232,153	62.89
	Retirement	1,700,000	512,297	22,480	48,675	1,139,027	33.00
	Medical Supplies	0	0	0	0	0	0.00
	In-Service Training	0	0	0	0	0	0.00
	Employment Comp	495,000	149,231	42,051	0	345,769	30.15
	Professional Meetings*	26,150	5,995	2,372	0	20,155	22.93
	<b>Sub-Total</b>	<b>\$3,726,650</b>	<b>\$2,073,362</b>	<b>\$313,819</b>	<b>\$48,675</b>	<b>\$1,604,613</b>	<b>56.94</b>
	<b>Salaries Sub-Total</b>	<b>\$114,667,429</b>	<b>\$113,960,306</b>	<b>\$18,912,613</b>	<b>\$61,530</b>	<b>\$645,593</b>	<b>99.44</b>

# General Fund



NEW HAVEN PUBLIC SCHOOLS

<b>Instructional Supplies</b>	Equipment	320,009	129,764	983	2,451	187,794	41.32
	Computer Equipment	90,767	23,984	0	0	66,783	26.42
	Software	28,723	16,678	0	0	12,045	0.00
	Furniture	136,350	94,833	(9,397)	1,894	39,622	70.94
	Materials & Supplies Intruction	0	0	0	0	0	0.00
	Materials & Supplies Admin.	0	0	0	0	0	#DIV/0!
	Office/Classroom Supplies	0	0	0	0	0	0.00
	Testing Materials	82,600	50	0	0	82,550	0.06
	Education Supplies Inventory	565,159	324,461	(121,135)	2,482	238,216	57.85
	General/Office Supplies	1,329,976	988,370	(82,508)	104,126	237,481	82.14
	Academic Awards	0	0	0	0	0	0.00
	Books, Maps, etc.	0	0	0	0	0	0.00
	Textbooks	322,399	123,985	(24,965)	285	198,129	38.55
	Library Books	132,515	130,010	242	0	2,505	98.11
	Periodicals	2,000	0	0	0	2,000	0.00
	Other Materials & Supplies	0	0	0	0	0	0.00
	Duplicating & Photo Supplies	0	0	0	0	0	0.00
	Audio-Visual Supplies	0	0	0	0	0	0.00
	Communications/Websites	0	0	0	0	0	0.00
	Registrations, Dues & Subscrip.	143,985	84,029	550	4,115	55,841	61.22
	Student Activities	95,500	20,808	9,767	27,388	47,305	50.47
	Graduation	43,518	14,911	5,148	10,901	17,706	59.31
	Emergency Medical	209,000	174,442	8,892	2,085	32,473	84.46
Printing & Binding	25,000	0	0	0	25,000	0.00	
Parent Activities	0	0	0	0	0	0.00	
	<b>Sub-Total</b>	<b>\$3,527,501</b>	<b>\$2,126,325</b>	<b>(\$212,422)</b>	<b>\$155,726</b>	<b>\$1,245,450</b>	<b>64.69</b>
<b>Tuition</b>	Tuition	21,549,657	15,845,719	(912,255)	8,216,844	(2,512,906)	111.66
<b>Utilities</b>	Natural Gas	2,546,500	1,975,266	(103,287)	359,068	212,166	91.67
	Electricity	7,709,500	6,297,920	(310,558)	1,135,595	275,985	96.42
	Heating Fuels	10,000	0	0	0	10,000	0.00
	Water	265,000	285,854	19,786	34,274	(55,128)	120.80
	Telephone	646,000	457,243	46,469	27,057	161,700	74.97
	Telecommunications/Internet	90,000	43,349	0	5,973	40,678	54.80
	Sewer Usage	225,000	224,857	(24,152)	0	143	99.94
	Gas & Oil	35,000	73,020	6,393	0	(38,020)	208.63
	<b>Sub-Total</b>	<b>\$11,527,000</b>	<b>\$9,357,509</b>	<b>(\$365,350)</b>	<b>\$1,561,967</b>	<b>\$607,524</b>	<b>94.73</b>
<b>Transportation</b>	Milage	610,900	441,095	69,288	67,213	102,592	83.21
	Business Travel	4,000	9,983	0	0	(5,983)	249.57
	Transportation	14,703,984	13,686,508	107,352	3,646,032	(2,628,556)	117.88
	Special Education Transportation	5,198,895	5,389,273	151,799	1,558,320	(1,748,698)	133.64
	Transportation Techinical Schools	552,480	477,458	0	165,803	(90,781)	116.43
	Transit Bus Passes	227,375	25,200	0	0	202,175	11.08
	Field Trips	181,945	60,343	14,394	448	121,154	33.41
	InterDistrict Transportation	1,289,000	368,108	0	835,150	85,743	93.35
	Outplacment Transportation	3,655,000	3,434,402	75,817	1,476,059	(1,255,461)	134.35
	Field Trips (Non-Public)	206,117	203,469	(78,169)	45,531	(42,883)	120.81
	<b>Sub-Total</b>	<b>\$26,629,696</b>	<b>\$24,095,839</b>	<b>\$340,482</b>	<b>\$7,794,555</b>	<b>(\$5,260,698)</b>	<b>119.76</b>



# General Fund (cont)



NEW HAVEN PUBLIC SCHOOLS

<b>Maintenance, Property, Custodial</b>	School Security	12,000	9,075	0	0	2,925	75.63
	Building & Grounds Maint. Supp.	100,000	162,050	13,737	5,464	(67,514)	167.51
	Custodial Supplies	488,000	398,829	(43,597)	23,248	65,923	86.49
	Light Bulbs	30,000	26,560	3,809	2,300	1,140	96.20
	Uniforms	22,252	45,113	3,560	0	(22,861)	202.74
	Moving Expenses	50,000	56,512	3,480	8,488	(15,000)	130.00
	Cleaning	26,000	16,000	0	0	10,000	61.54
	Repairs & Maintenance	102,808	53,164	0	5,255	44,389	56.82
	Building Maintenance	575,000	337,942	(9,770)	0	237,058	58.77
	Rental	120,000	12,777	0	7,331	99,892	16.76
	Rental of Equipment	8,000	20,189	3,257	0	(12,189)	252.36
	Maintenance Agreement Services	725,000	292,559	(5,589)	203,435	229,006	68.41
	Vehicle Repairs	80,000	56,355	10,696	5,691	17,954	77.56
	Rolling Stock	0	0	0	0	0	0.00
	<b>Sub-Total</b>	<b>\$2,339,060</b>	<b>\$1,487,126</b>	<b>(\$20,417)</b>	<b>\$261,211</b>	<b>\$590,723</b>	<b>74.75</b>
<b>Other Contractual Services</b>	Other Contractual Services *	4,598,507	2,429,394	(960,815)	1,405,447	2,290,827	83.39
	* <b>Special Education</b>	1,042,340	544,549	0	602,308	(104,517)	110.03
	* <b>Facilities</b>	7,220,558	6,212,235	1,451,025	2,306,554	(1,298,232)	117.98
	* <b>IT</b>	1,000,000	559,546	0	394,661	45,793	95.42
	Legal Services	534,036	613,389	62,534	314,471	(393,824)	173.74
	Other Purchased Services	17,500	41,230	10,496	2,251	(25,982)	248.47
	Postage & Freight	160,500	137,103	538	16,572	8,438	95.75
	Claims	450,000	187,019	167,019	0	262,981	41.56
	Contingencies	0	0	0	0	0	0.00
	<b>Sub-Total</b>	<b>\$15,023,441</b>	<b>\$10,724,467</b>	<b>\$730,797</b>	<b>\$5,042,264</b>	<b>\$785,485</b>	<b>104.95</b>
	<b>Supplies &amp; Services Sub-Total</b>	<b>\$80,596,355</b>	<b>\$63,636,985</b>	<b>(\$439,164)</b>	<b>\$23,032,567</b>	<b>(\$4,544,423)</b>	<b>107.54</b>
	<b>Combined Total</b>	<b>\$195,263,784</b>	<b>\$177,597,291</b>	<b>\$18,473,448</b>	<b>\$23,094,098</b>	<b>(\$3,898,830)</b>	<b>102.78</b>

\* Breakout of Other Contractual Services by Department

Reporting For Information Purposes Only - MTD Actuals for the Month referenced above.

## Salaries

1. Based on current spending certified salary lines have been supported by reimbursement sources as well as savings with vacancies.
2. Overtime budget for custodians and security due to staff shortages. ESSER funds are being used to support overtime costs for security and custodial needs as we await vacancies to be filled.
3. Revenue sources are being shown this period to support payroll costs as appropriate.

## Non Personnel

1. Schools have received ESSER funds to cover instructional supply needs including technology and enrichment activities/field trips.
2. We continue to monitor and collect tuition fees and reimbursements to support the needs of tuition and transportation.
3. We continue to monitor changes in utility costs. We monitor each month to compare projection with actual costs and adjust our projections accordingly. Revenue sources are being used to support any increases in utility costs.

- **We have paid and closed out the majority of purchase orders and this will be complete by July 28, 2023**
- **We reprogrammed unspent grant funds to cover needs where applicable**
- **We continue to review request to hire ensuring that the new hire is coming at a appropriate salary based on experience and looking at individual building needs**
- **We continue to monitor and request that all new grant applications that allow Indirect Costs to be included in the application**
- **We have surveyed comparable districts to determine if our tuition reimbursement rates are in line and review need for rate increase for the upcoming year**
- **We utilized approved ARP ESSER funds to cover costs**
  - **Para's working as substitutes**
  - **Bus Monitors**
  - **Extra cleaning costs due to Covid (Buses & Buildings)**
  - **Custodial and Security Overtime due to Covid related instances**

# Unknowns which may add additional costs



NEW HAVEN PUBLIC SCHOOLS

- **June Utility (Gas, Oil, Electric)**
  - **Unemployment Costs**
  - **Retirement payout costs**
  - **Union retroactive pay for 2023**
- 
- *Keep in mind that the current budget reports are based year to date expenses and represent a snapshot in time. We also use historical data, current encumbrances and items within our control(known to us during the reporting period). We monitor closely and will continue to make changes as issues arise.*

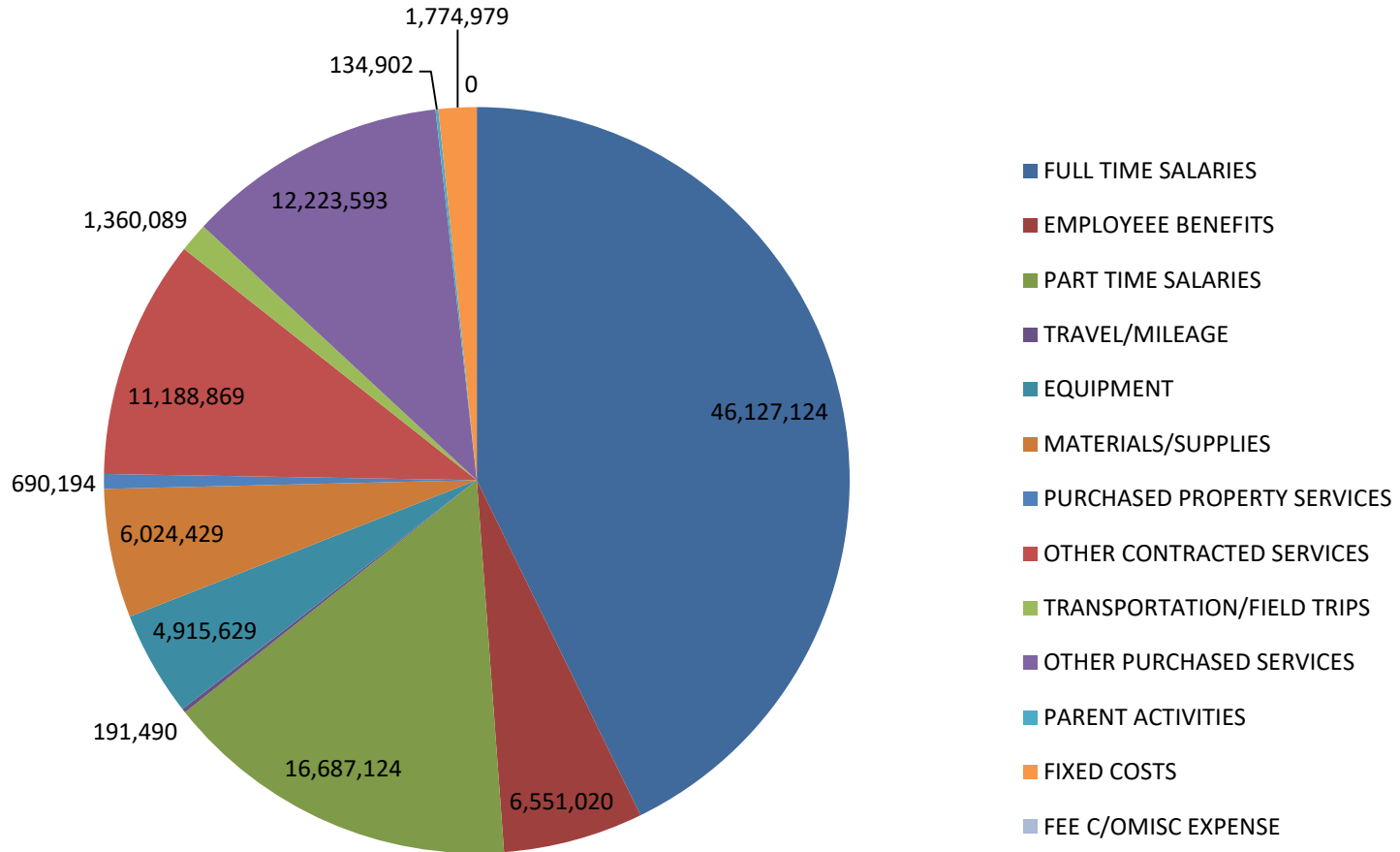
# Financial Report – Grants

## June 30, 2023

**Fiscal Year 2022-23**  
**Special Funds**  
**Monthly Financial Report (Unaudited) as of June 30, 2023**

	Budget	YTD Actuals	Encumbered	Available
Full Time Salaries	56,828,857	46,127,124	0	10,701,733
Employee Benefits	13,119,448	6,551,020	0	6,568,428
Part Time Personnel	27,989,273	16,687,124	0	11,302,148
Travel/Mileage	543,604	191,490	5,906	346,208
Equipment/Technology	13,134,553	4,915,629	781,319	7,437,605
Materials/Supplies	15,461,069	6,024,429	2,396,672	7,039,968
Purchased Property Services	981,609	690,194	0	291,415
Other Professional/Technical	20,686,399	11,188,869	1,159,881	8,337,649
Transportation/Field Trips	3,301,492	1,360,089	69,200	1,872,203
Other Purchased Services	26,277,648	12,223,593	2,925,221	11,128,834
Parent Activities	307,629	134,902	34,548	138,180
Fixed Costs	3,445,767	1,774,979	0	1,670,788
Fees/Misc Expenses/Student Activities	150,000	0	0	150,000
<b>Grand Total</b>	<b>182,227,348</b>	<b>107,869,442</b>	<b>7,372,748</b>	<b>66,985,158</b>

## 2022-23 GRANT FUNDED EXPENDITURES BY CATEGORY



- How to read the new grant revenue exhibit (letters refer to column letters on the prior page):
  - A The total amount we were awarded for the grant in 2021-22
  - B Because of Covid-19, we are permitted to roll over unexpended money in some grants in 2022-23. It 'carries over' to the next fiscal year.
  - C This is new funding we were awarded in 2022-23
  - D Funding we haven't received yet, but expect to receive.
  - E C+D. The total new money we'll receive for the grant this year.
  - F B+E. The sum of the carryover funds and the new money. This is what's available to spend in 2022-23.
  - GE-A. This measures the change in new money only, and excludes the effect of the carryover.
  - HG/A. Calculates, on a percentage basis, the change in the new money year over year.



# Summary of Grants Revenue



NEW HAVEN PUBLIC SCHOOLS

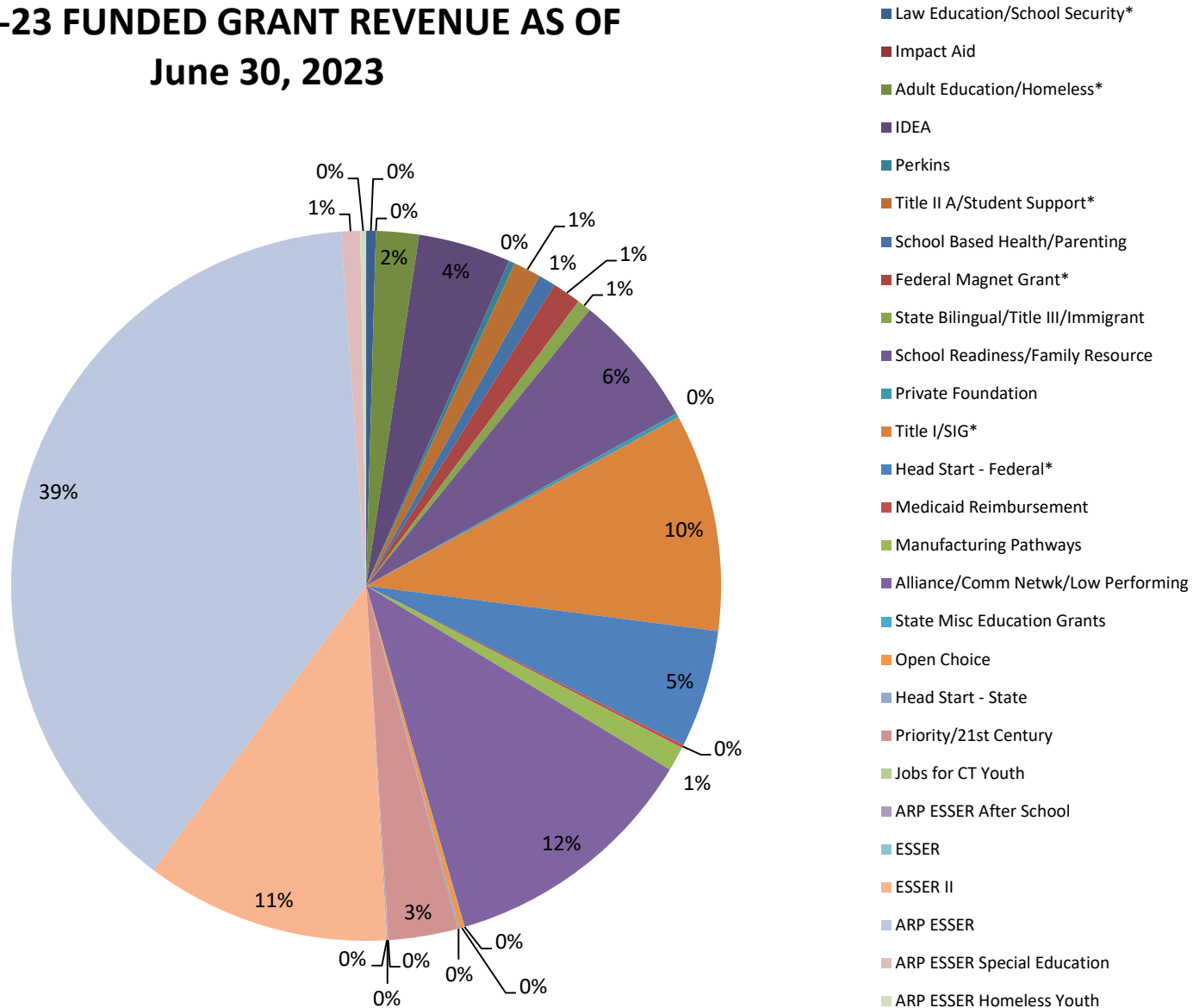
## Fiscal Year 2022-23 Special Funds Revenue

	A	B	C	D	E	F	G	H
	FY 2021-22	Carryover	Received	Pending	Total	Total	YOY \$ Change	YOY
Common Titles	Funding	Funding	FY2022-23	Approvals	Anticipated	Available Funds	in New Funds	% Change
			Funding		New Funding	for 2022-23		
Law Education/School Security	\$787,061	\$787,061			\$0	\$787,061	(\$787,061)	0.0%
Impact Aid	\$10,303	\$0			\$0	\$0	(\$10,303)	-100.0%
Adult Education/Homeless*	\$3,242,672	\$60,000	\$3,432,616		\$3,432,616	\$3,492,616	\$189,944	5.9%
IDEA*	\$7,332,434	\$620,604	\$6,916,475		\$6,916,475	\$7,537,079	(\$415,959)	-5.7%
Perkins*	\$652,073	\$0	\$505,020		\$505,020	\$505,020	(\$147,053)	-22.6%
Title II A/Student Support*	\$3,030,291	\$1,395,737	\$840,421		\$840,421	\$2,236,158	(\$2,189,870)	-72.3%
School Based Health/Parenting	\$1,399,459	\$17,814	\$1,394,594		\$1,394,594	\$1,412,408	(\$4,865)	-0.3%
Federal Magnet Grant*	\$4,972,659	\$2,320,724			\$0	\$2,320,724	(\$4,972,659)	-100.0%
State Bilingual/Title III/Immigrant	\$1,060,618	\$211,304	\$917,658		\$917,658	\$1,128,962	(\$142,960)	-13.5%
School Readiness/Family Resource	\$9,724,866	\$140,963	\$10,755,539		\$10,755,539	\$10,896,502	\$1,030,673	10.6%
Private Foundation	\$435,873	\$272,168	\$74,294		\$74,294	\$346,462	(\$361,579)	-83.0%
Title I/SIG*	\$16,717,400	\$4,415,582	\$13,346,044		\$13,346,044	\$17,761,626	(\$3,371,356)	-20.2%
Head Start - Federal*	\$7,686,198	\$1,828,788	\$7,776,206		\$7,776,206	\$9,604,994	\$90,008	1.2%
Medicaid Reimbursement	\$219,642	\$0	\$255,287		\$255,287	\$255,287	\$35,645	16.2%
Manufacturing Pathways	\$0	\$0	\$2,000,000		\$2,000,000	\$2,000,000	\$2,000,000	0.0%
Alliance/Comm Network/Low Performing	\$20,876,678	\$0	\$21,238,171		\$21,238,171	\$21,238,171	\$361,493	1.7%
State Misc Education Grants	\$29,417	\$5,017	\$32,855		\$32,855	\$37,872	\$3,438	100.0%
Open Choice	\$483,941	\$0	\$414,109		\$414,109	\$414,109	(\$69,832)	-14.4%
Head Start - State	\$248,714	\$0	\$130,759		\$130,759	\$130,759	(\$117,955)	-47.4%
Priority/21st Century*	\$6,037,905	\$216,710	\$5,440,480		\$5,440,480	\$5,657,190	(\$597,425)	-9.9%
Jobs for CT Youth	\$29,307	\$0	\$20,500		\$20,500	\$20,500	(\$8,807)	-30.1%
ARP After School	\$0	\$0	\$90,000		\$90,000	\$90,000	\$90,000	0.0%
ESSER*	\$1,750,667	\$0			\$0	\$0	(\$1,750,667)	-100.0%
ESSER II	\$37,398,032	\$19,981,102			\$0	\$19,981,102	(\$37,398,032)	-100.0%
ARP ESSER	\$80,017,233	\$69,214,187			\$0	\$69,214,187	(\$80,017,233)	0.0%
ARP ESSER Special Education	\$1,951,134	\$1,551,134			\$0	\$1,551,134	(\$1,951,134)	0.0%
ARP ESSER Homeless Youth	\$472,682	\$472,682			\$0	\$472,682	(\$472,682)	0.0%
ARP ESSER SPPT	\$0	\$0	\$400,000		\$400,000	\$400,000	\$400,000	0.0%
	\$206,567,259	\$103,511,577	\$75,981,028	\$0	\$75,981,028	\$179,492,605	(\$130,586,231)	-63.2%

\*As a result of Covid 19 federal grants were awarded an extension to spend funds in fiscal year 2022-23 and recently received extension into FY23



## 2022-23 FUNDED GRANT REVENUE AS OF June 30, 2023



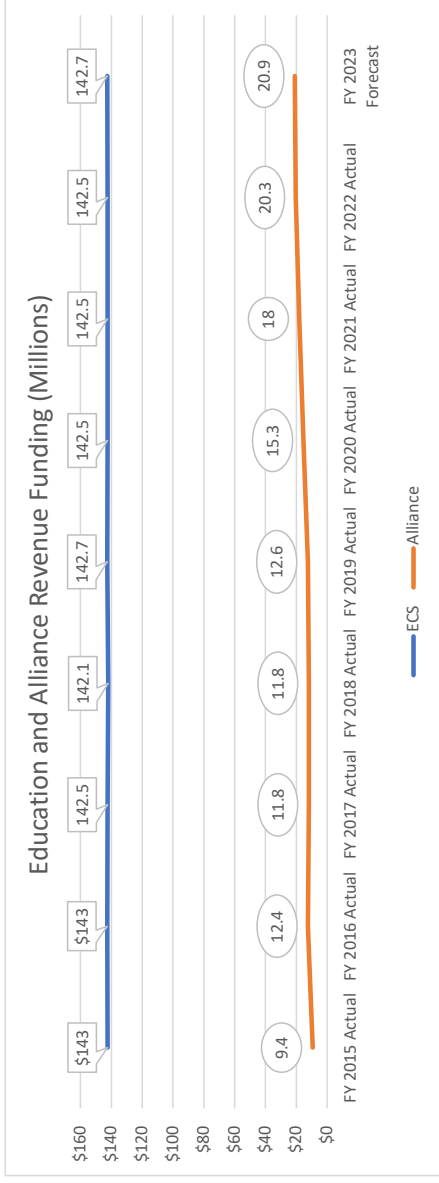
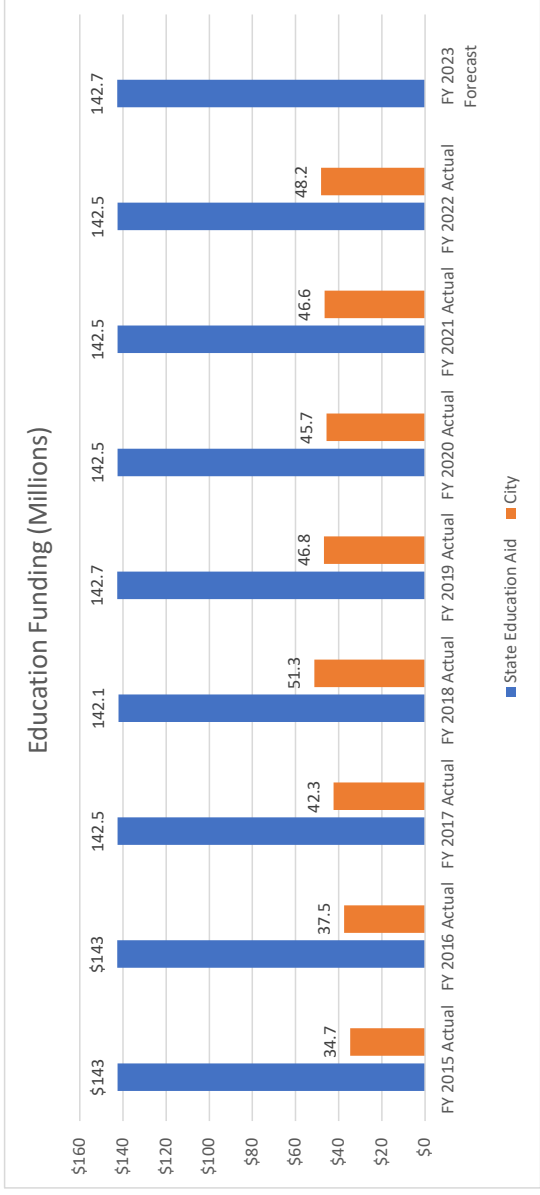


## Board of Education General Fund Allocation Breakdown

### Education Cost Sharing Funding

	<i><b>FY 2021-2022</b></i>	<i><b>FY 2022-23</b></i>
1.ECS Entitlement	\$162,840,114	\$163,413,696
2.Alliance Portion	\$20,330,589	\$20,904,171
3.Two Percent Compensatory Education Portion	\$0	\$0
4. Sub-Total Local ECS (General Fund)	<b><u>\$142,509,525</u></b>	<b><u>\$142,509,525</u></b>
5.ECS Prior Year Adjustment	\$3,288	\$291
6.Excess Costs Grant Prior Year Adjustment	\$29,139	\$173,567
7.ECS Revenue (Item 4 + Item 5 + Item 6)	<b><u>\$142,541,952</u></b>	<b><u>\$142,683,383</u></b>

\*\*State Statute 10-262a that any increase in Education Cost Sharing must be applied to the alliance portion of education cost sharing



### Sources

ECS Revenue <https://www.csde.state.ct.us/public/ogm/grantreports1/revestselect.aspx>

Alliance Page <https://portal.ct.gov/SDE/Alliance-Districts/Alliance-and-Opportunity-Districts>

**BOARD OF EDUCATION FOOD AND NUTRITION FUND**

	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	Actual FY 2016-17	Actual FY 2017-18	Actual FY 2018-19	Actual FY 2019-20	Actual FY 2020-21	Un-Audited FY 2021-22	Projected FY 2022-23
<b>EXPENDITURES</b>										
FOOD AND NUTRITION PROGRAM	\$11,761,189	\$13,939,272	\$14,994,176	\$14,721,178	\$14,472,001	\$15,101,300	\$12,879,047	\$9,004,761	\$13,916,209	\$15,000,000
HEALTHY KIDS PROGRAM	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPS PROGRAM	\$0	\$4,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPS PROGRAM CARRYOVER	\$0	\$0	\$27,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AMAZON BREAKFAST2018-NO KID HU	\$0	\$0	\$0	\$0	\$5,466	\$8,163	\$0	\$0	\$0	\$0
FOOD SERVICE NO KID HUNGRY GRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,894	\$0	\$0
NSLP EQUIPMENT ASSISTANCE FOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,811	\$359,811
SCHOOL MEALS EMERGENCY OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,991	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$11,761,659</b>	<b>\$13,943,504</b>	<b>\$15,021,987</b>	<b>\$14,721,178</b>	<b>\$14,477,468</b>	<b>\$15,109,462</b>	<b>\$12,879,047</b>	<b>\$9,023,656</b>	<b>\$15,736,011</b>	<b>\$15,359,811</b>
<b>REVENUES</b>										
FOOD AND NUTRITION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CITY/BOE GENERAL FUND	\$10,060,055	\$12,560,007	\$13,844,715	\$14,725,148	\$14,605,536	\$15,133,775	\$12,287,016	\$7,264,704	\$16,321,893	\$15,000,000
HEALTHY KIDS PROGRAM	\$1,704,700	\$1,379,908	\$1,154,883	\$0	\$0	\$0	\$300,000	\$1,787,365	\$0	\$0
CHAMPS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPS PROGRAM CARRYOVER	\$0	\$32,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AMAZON BREAKFAST2018-NO KID HU	\$0	\$0	\$0	\$0	\$6,265	\$0	\$0	\$0	\$0	\$0
FOOD SERVICE NO KID HUNGRY GRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NSLP EQUIPMENT ASSISTANCE FOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
SCHOOL MEALS EMERGENCY OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,811	\$359,811
<b>TOTAL REVENUES</b>	<b>\$11,764,755</b>	<b>\$13,971,959</b>	<b>\$14,999,598</b>	<b>\$14,725,148</b>	<b>\$14,611,801</b>	<b>\$15,133,775</b>	<b>\$12,587,016</b>	<b>\$9,077,069</b>	<b>\$18,141,695</b>	<b>\$15,359,811</b>
<b>EXP. VS REV. OPERATING RESULT SURPLUS / (DEFICIT)</b>	<b>\$3,096</b>	<b>\$28,455</b>	<b>(\$22,389)</b>	<b>\$3,970</b>	<b>\$134,334</b>	<b>\$24,313</b>	<b>(\$292,031)</b>	<b>\$53,414</b>	<b>\$2,405,684</b>	<b>\$0</b>
TRANSFERS IN/ OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,400,000)	\$0
AUDITOR ADJUSTMENT	\$0	\$0	(\$700)	\$700	\$0	\$0	\$0	\$0	\$0	\$0
<b>NET [OPERATING RESULTS + TRANSFERS] SURPLUS / (DEFICIT)</b>	<b>\$3,096</b>	<b>\$28,455</b>	<b>(\$23,089)</b>	<b>\$4,670</b>	<b>\$134,334</b>	<b>\$24,313</b>	<b>(\$292,031)</b>	<b>\$53,414</b>	<b>\$1,005,684</b>	<b>\$0</b>
<b>FUND BALANCE</b>	<b>\$1,816,214</b>	<b>\$1,844,669</b>	<b>\$1,821,579</b>	<b>\$1,826,249</b>	<b>\$1,960,583</b>	<b>\$1,984,896</b>	<b>\$1,692,864</b>	<b>\$1,746,278</b>	<b>\$2,751,962</b>	<b>\$2,751,962</b>

# NEW HAVEN POLICE DEPARTMENT

## MONTH ENDING; JUNE 2023

**Vacancies Count through June 30, 2023**

**Sworn Position Count through June 30, 2023**

<b>Title</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>Total Positions</b>	<b>Filled</b>	<b>Vacant</b>
Police Chief	0	0	0	1	1	0
Assistant Chiefs	1	2	0	3	3	0
Assistant Chiefs (\$1.00)	1	1	1	1	0	1
Police Captain	3	0	1	3	2	1
Police Captain (\$1.00)	0	0	0	0	0	0
Police Lieutenant	6	2	2	18	16	2
Police Sergeant	3	5	7	48	41	7
Police Detective	10	7	8	54	46	8
Police Officer	45	47	41	266	225	41
Police Officer (\$1.00)	16	16	16	16	0	16
<b>Total</b>	<b>85</b>	<b>80</b>	<b>76</b>	<b>410</b>	<b>334</b>	<b>76</b>

\*\*\$1.00= position in the approved budget as \$1.00 place holders

\*\*\$1.00= position in the approved budget as \$1.00 place holders

**OVERALL DEPARTMENT DEMOGRAPHICS**

<b><u>ETHNICITY</u></b>	<b>ASIAN</b>	<b>BLACK</b>	<b>HISPANIC</b>	<b>INDIAN</b>	<b>WHITE</b>	<b>OTHER</b>	<b>TOTAL</b>
FEMALE	4	28	21	0	48	0	101
MALE	6	55	61	0	176	0	298
<b>TOTAL</b>	<b>10</b>	<b>83</b>	<b>82</b>	<b>0</b>	<b>224</b>	<b>0</b>	<b>399</b>
<b>PERCENTAGE</b>	<b>3%</b>	<b>21%</b>	<b>21%</b>	<b>0%</b>	<b>56%</b>	<b>0%</b>	<b>100%</b>

**AGE RANGES**

	<b>FEMALE</b>	<b>MALE</b>	<b>TOTAL</b>	<b>PCT</b>
18-29	33	55	88	22%
30-40	37	129	166	42%
41-50	19	84	103	26%
>50	12	30	42	11%
<b>TOTAL</b>	<b>101</b>	<b>298</b>	<b>399</b>	<b>100%</b>

**RESIDENCY COUNT**

	<b>NEW HAVEN</b>	<b>HAMDEN</b>	<b>EAST HAVEN</b>	<b>WEST HAVEN</b>	<b>BRANFORD</b>	<b>OTHER CITIES/TOWNS</b>
<b>OVERALL DEPT</b>	<b>64</b>	<b>34</b>	<b>24</b>	<b>20</b>	<b>13</b>	<b>257</b>
	<b>16%</b>	<b>8%</b>	<b>6%</b>	<b>5%</b>	<b>3%</b>	<b>62%</b>

# NEW HAVEN POLICE DEPARTMENT

## MONTH ENDING; JUNE 2023

### ACTIVE SWORN PERSONNEL DEMOGRAPHICS

<u>EMPLOYEE COUNT</u>	FEMALE	MALE
Police Chief	0	1
Assistant Chiefs	1	2
Police Captain	1	1
Police Lieutenant	1	15
Police Sergeant	5	36
Police Detective	6	40
Police Officer	37	184
<hr/>		
TOTAL	51	279
TOTAL PERCENTAGE	15%	85%

<u>AGE RANGES</u>	18-29	30-40	41-50	>50
TITLE				
POLICE CHIEF	0	0	0	1
ASSISTANT POLICE CHIEFS	0	2	1	0
POLICE CAPTAIN	0	0	2	0
POLICE LIEUTENANT	0	6	9	1
POLICE SERGEANT	0	21	17	3
POLICE DETECTIVE	0	27	16	3
POLICE OFFICER	59	103	46	13
<hr/>				
TOTAL	59	159	91	21
PERCENTAGE	18%	48%	28%	6%

# NEW HAVEN POLICE DEPARTMENT

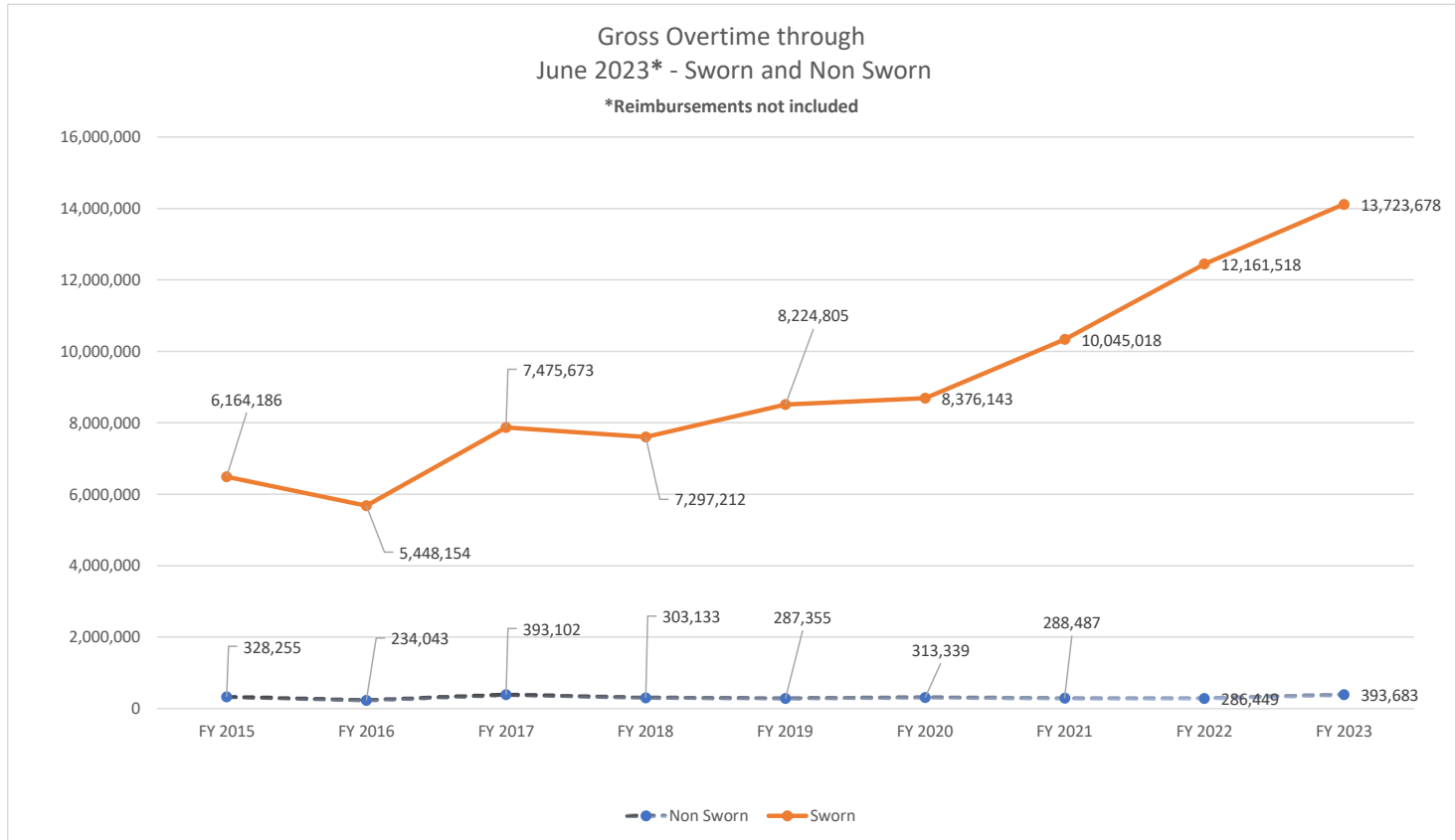
## MONTH ENDING; JUNE 2023

### THREE YEAR BUDGET HISTORY

<b>FY 2019</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$33,878,686	\$0	\$33,878,686	\$30,320,113	\$3,558,573	89%
	Overtime	\$4,412,684	\$0	\$4,412,684	\$7,857,091	(\$3,444,407)	178%
	Other Personnel	\$474,150	\$0	\$474,150	\$447,713	\$26,437	94%
	Utilities	\$570,981	\$0	\$570,981	\$569,931	\$1,050	100%
	Non-Personnel	\$2,561,416	\$0	\$2,561,416	\$2,370,663	\$190,753	93%
<b>FY 2019 Operating Result Surplus/(Deficit)</b>		<b>\$41,897,917</b>	<b>\$0</b>	<b>\$41,897,917</b>	<b>\$41,565,511</b>	<b>\$332,407</b>	<b>99%</b>
<b>FY 2020</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$32,927,607	\$0	\$32,927,607	\$28,939,939	\$3,987,668	88%
	Overtime	\$5,550,000	\$0	\$5,550,000	\$7,818,771	(\$2,268,771)	141%
	Other Personnel	\$474,150	\$0	\$474,150	\$322,408	\$151,742	68%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$2,580,782	\$0	\$2,580,782	\$1,790,525	\$790,257	69%
<b>FY 2020 Operating Result Surplus/(Deficit)</b>		<b>\$41,532,539</b>	<b>\$0</b>	<b>\$41,532,539</b>	<b>\$38,871,643</b>	<b>\$2,660,896</b>	<b>94%</b>
<b>FY 2021 [unaudited]</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$32,554,116	\$0	\$32,554,116	\$29,349,519	\$3,204,597	90%
	Overtime	\$7,054,888	\$0	\$7,054,888	\$8,174,357	(\$1,119,469)	116%
	Other Personnel	\$350,050	\$0	\$350,050	\$288,505	\$61,545	82%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$3,166,860	\$0	\$3,166,860	\$2,605,685	\$561,175	82%
<b>FY 2021 Operating Result Surplus/(Deficit)</b>		<b>\$43,125,914</b>	<b>\$0</b>	<b>\$43,125,914</b>	<b>\$40,418,067</b>	<b>\$2,707,847</b>	<b>94%</b>
<b>FY 2022 [unaudited]</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Projected</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$34,204,535	\$0	\$34,204,535	\$30,682,213	\$3,522,322	90%
	Overtime	\$7,054,888	\$0	\$7,054,888	\$10,053,779	(\$2,998,891)	143%
	Other Personnel	\$350,050	\$0	\$350,050	\$276,580	\$73,470	79%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$3,166,860	\$0	\$3,166,860	\$2,330,108	\$836,752	74%
<b>FY 2022 Operating Result Surplus/(Deficit)</b>		<b>\$44,776,333</b>	<b>\$0</b>	<b>\$44,776,333</b>	<b>\$43,342,679</b>	<b>\$1,433,654</b>	<b>97%</b>
<b>FY 2023 Budget</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Projected</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$34,144,259	\$0	\$34,144,259	\$29,148,527	\$4,995,732	85%
	Overtime	\$10,650,000	\$0	\$10,650,000	\$14,438,843	(\$3,788,843)	136%
	Other Personnel	\$372,050	\$0	\$372,050	\$310,753	\$61,297	84%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$3,373,113	\$0	\$3,373,113	\$3,873,113	(\$500,000)	115%
<b>FY 2023 Operating Result Surplus/(Deficit)</b>		<b>\$48,539,422</b>	<b>\$0</b>	<b>\$48,539,422</b>	<b>\$47,771,236</b>	<b>\$768,186</b>	<b>98%</b>



# NEW HAVEN POLICE DEPARTMENT MONTH ENDING; JUNE 2023



## NEW HAVEN POLICE DEPARTMENT MONTH ENDING; JUNE 2023

<b>CRIME COMPARISON REPORT</b>						
<i>This report covers periods:</i>						
<b>Year to Date (YTD):</b>		<b>1/1/2023</b>	<b>to</b>	<b>6/30/2023</b>		
<b><i>VIOLENT CRIME:</i></b>						
	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>Change 2020 - 2023</b>	<b>Change 2022 - 2023</b>
Murder Victims	12	5	14	9	33.3%	140.0%
Felony Sex. Assault	12	13	13	21	-42.9%	-7.7%
Robbery	116	119	92	152	-23.7%	-2.5%
Assault with Firearm Victims	34	52	57	43	-20.9%	-34.6%
Agg. Assault (NIBRS)	109	140	170	172	-36.6%	-22.1%
<b>Total:</b>	<b>283</b>	<b>329</b>	<b>346</b>	<b>397</b>	<b>-28.7%</b>	<b>-14.0%</b>
<b><i>PROPERTY CRIME:</i></b>						
	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>Change 2020 - 2023</b>	<b>Change 2022 - 2023</b>
Burglary	203	152	236	216	-6.0%	33.6%
MV Theft	476	348	306	336	41.7%	36.8%
Larceny from Vehicle	180	251	237	354	-49.2%	-28.3%
Other Larceny	1,055	1,182	1,119	1,217	-13.3%	-10.7%
<b>Total:</b>	<b>1,914</b>	<b>1,933</b>	<b>1,898</b>	<b>2,123</b>	<b>-9.8%</b>	<b>-1.0%</b>
<b><i>OTHER CRIME:</i></b>						
	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>Change 2020 - 2023</b>	<b>Change 2022 - 2023</b>
Simple Assault	310	306	307	494	-37.2%	1.3%
Drugs & Narcotics	113	124	409	473	-76.1%	-8.9%
Vandalism	1,133	807	796	984	15.1%	40.4%
Intimidation/Threatening-no fo	855	814	961	897	-4.7%	5.0%
Weapons Violation	107	128	169	245	-56.3%	-16.4%
<b>Total:</b>	<b>2,518</b>	<b>2,179</b>	<b>2,642</b>	<b>3,093</b>	<b>-18.6%</b>	<b>15.6%</b>
<b><i>FIREARM DISCHARGE:</i></b>						
	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>Change 2020 - 2023</b>	<b>Change 2022 - 2023</b>
Firearm Discharge	142	148	160	93	52.7%	-4.1%

# NEW HAVEN FIRE DEPARTMENT

## MONTH ENDING; JUNE 2023

<b>Vacancies Count through June 30, 2023</b>							
Suppression				Non-Suppression			
Title	FY 2020-21	FY 2021-22	FY 2022-23	Title	FY 2020-21	FY 2021-22	FY 2022-23
Fire Chief	0	0	0	Director of Training	0	0	1
Asst Chief Administration	0	0	1	Drillmaster	1	1	0
Asst Chief Operations	0	0	0	Assistant Drillmaster	3	3	0
Deputy Chief	0	0	2	Assistant Drillmaster (\$1.00)	2	2	2
Battalion Chief	0	0	0	Fire Marshal	1	0	0
Captain	0	4	1	Deputy Fire Marshal	0	0	1
Lieutenant	0	0	0	Executive Administrative Assist	0	0	0
Firefighter/EMT	26	8	37	Admin Asst	0	1	0
Firefighter/EMT (\$1.00)	0	0	0	Fire Inspector/Investigator	1	1	0
				Fire Investigator Supv	0	0	0
				Fire Prop & Equip Tech	0	0	0
				Life Safety Comp Ofcr	0	0	0
				Public Assembly Inspector	0	0	0
				Security Analyst	0	0	0
				Special Mechanic	1	0	2
				Special Mechanic Fire	0	0	0
				Supv Building Facilities	0	0	0
				Supv EMS	1	1	0
				Management and Policy Analyst	1	0	1
				Lead Mechanic	1	0	0
<b>Total</b>	<b>26</b>	<b>12</b>	<b>41</b>	<b>Total</b>	<b>12</b>	<b>9</b>	<b>7</b>

**\*\*\$1.00= position in the approved budget as \$1.00 place holders**

# NEW HAVEN FIRE DEPARTMENT

## MONTH ENDING; JUNE 2023

<b>Position Count through June 30, 2023</b>							
Suppression				Non-Suppression			
Title	Total	Filled	Vacant	Title	Total	Filled	Vacant
Fire Chief	1	1	0	Director of Training	1	0	1
Asst Chief Administration	1	0	1	Drillmaster	1	1	0
Asst Chief Operations	1	1	0	Assistant Drillmaster	3	3	0
Deputy Chief	4	2	2	Assistant Drillmaster (\$1.00)	2	0	2
Battalion Chief	8	8	0	Fire Marshal	1	1	0
Captain	25	24	1	Deputy Fire Marshal	1	0	1
Lieutenant	40	40	0	Fire Investigator Supv	1	1	0
Firefighter/EMT	236	199	37	Fire Inspector/Investigator	7	7	0
				Life Safety Comp Ofcr	1	1	0
				Public Assembly Inspector	1	1	0
				Supv Building Facilities	1	1	0
				Fire Prop & Equip Tech	2	2	0
				Lead Mechanic	1	1	0
				Special Mechanic	3	1	2
				Special Mechanic Fire	0	0	0
				Supv EMS	1	1	0
				Management and Policy Analyst	1	0	1
				Executive Administrative Assist	1	1	0
				Administrative Assistant	2	2	0
				Security Analyst	0	0	0
<b>Total</b>	<b>316</b>	<b>275</b>	<b>41</b>	<b>Total</b>	<b>31</b>	<b>24</b>	<b>7</b>

# NEW HAVEN FIRE DEPARTMENT

## MONTH ENDING; JUNE 2023

### OVERALL DEPARTMENT DEMOGRAPHICS

<u>ETHNICITY</u>	ASIAN	BLACK	HISPANIC	INDIAN	WHITE	OTHER	TOTAL
FEMALE	0	8	3	0	3	0	15
MALE	3	70	38	0	171	1	283
TOTAL	3	78	41	0	174	1	298
PERCENTAGE	1%	26%	14%	0%	58%	0%	100%

<u>AGE RANGES</u>	FEMALE	MALE	TOTAL	PCT
18-29	1	41	42	14%
30-40	6	132	138	46%
41-50	5	79	84	28%
>50	3	31	34	11%
TOTAL	15	283	298	100%

<u>RESIDENCY COUNT</u>	BRANFORD	EAST HAVEN	HAMDEN	NEW HAVEN	WEST HAVEN	OTHER CITIES/TOWNS
OVERALL DEPT	8	14	24	79	6	182
	3%	4%	8%	25%	2%	58%

# NEW HAVEN FIRE DEPARTMENT

## MONTH ENDING; JUNE 2023

### ACTIVE SUPPRESSION PERSONNEL DEMOGRAPHICS

<u>EMPLOYEE COUNT</u>		
	FEMALE	MALE
Fire Chief	0	1
Asst Chief Administration	0	0
Asst Chief Operations	0	2
Deputy Chief	0	2
Battalion Chief	0	8
Captain	0	25
Lieutenant	0	40
Firefighter	9	187
<hr/>		
TOTAL	9	265
TOTAL PERCENTAGE	3%	97%

<u>AGE RANGES</u>				
TITLE	18-29	30-40	41-50	>50
Fire Chief	0	0	0	1
Asst Chief Administration	0	0	0	0
Asst Chief Operations	0	0	1	1
Deputy Chief	0	1	0	1
Battalion Chief	0	3	3	2
Captain	1	10	10	4
Lieutenant	2	26	12	0
Firefighter	36	92	49	19
<hr/>				
TOTAL	39	132	75	28
PERCENTAGE	14%	48%	27%	10%

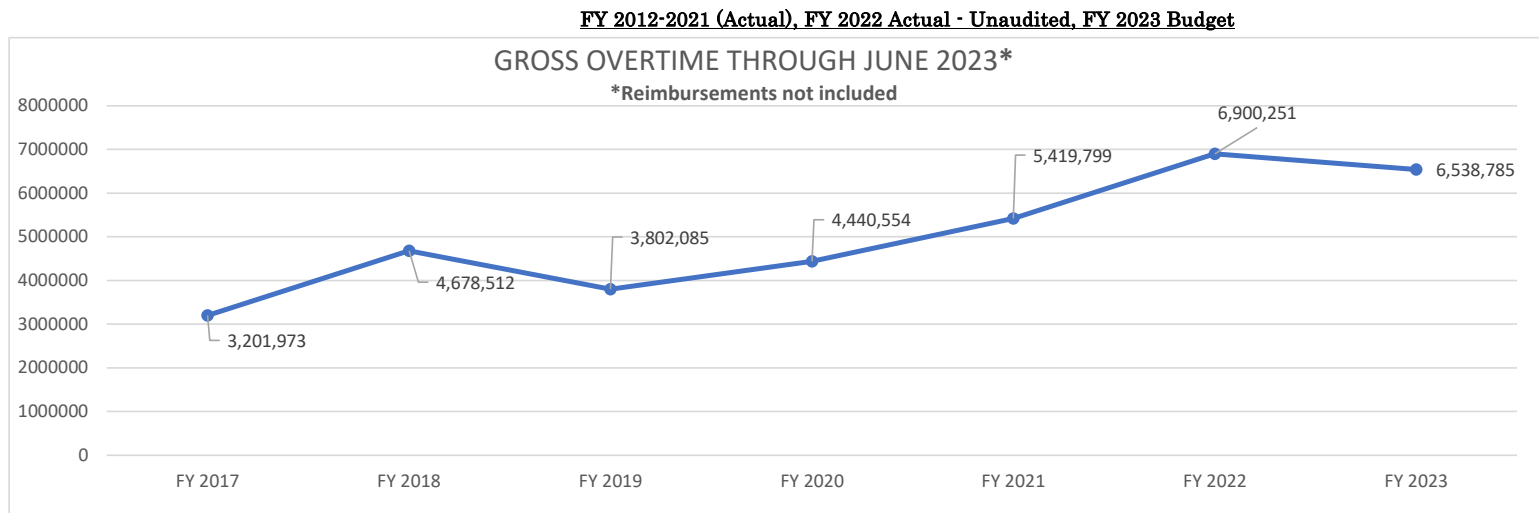
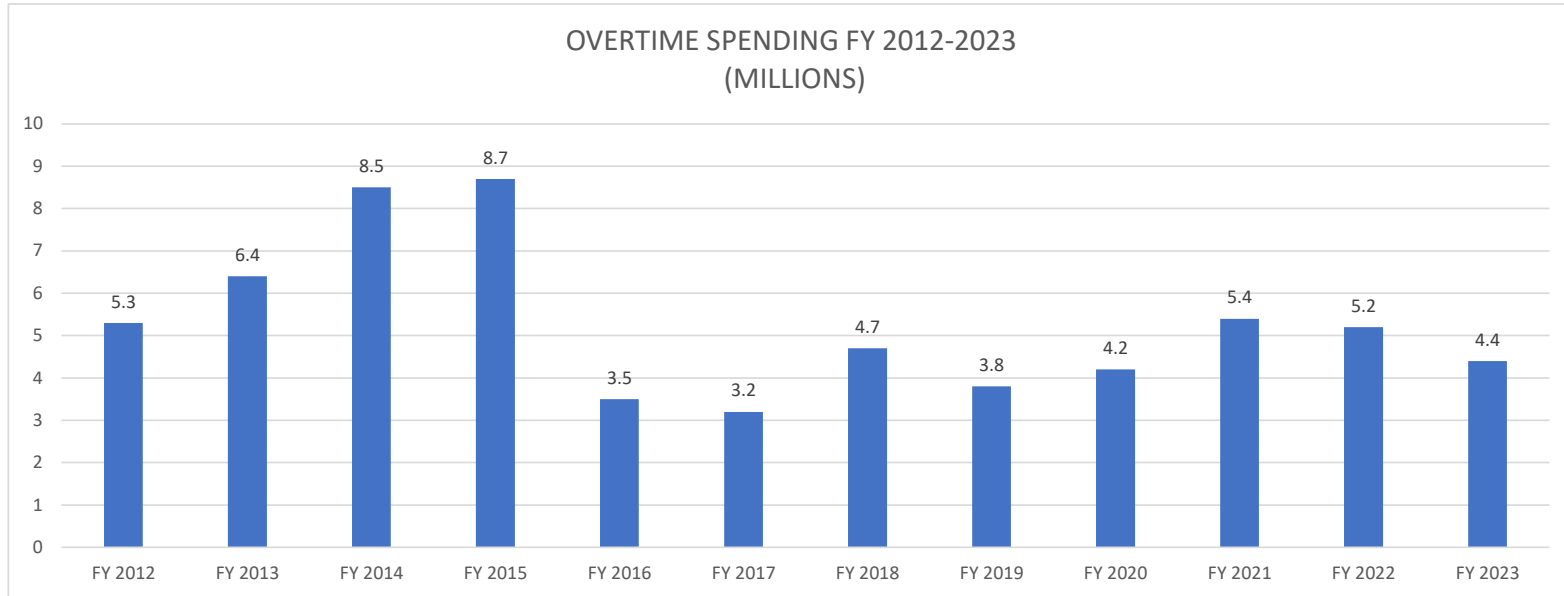
# NEW HAVEN FIRE DEPARTMENT

## MONTH ENDING; JUNE 2023

### THREE YEAR BUDGET HISTORY

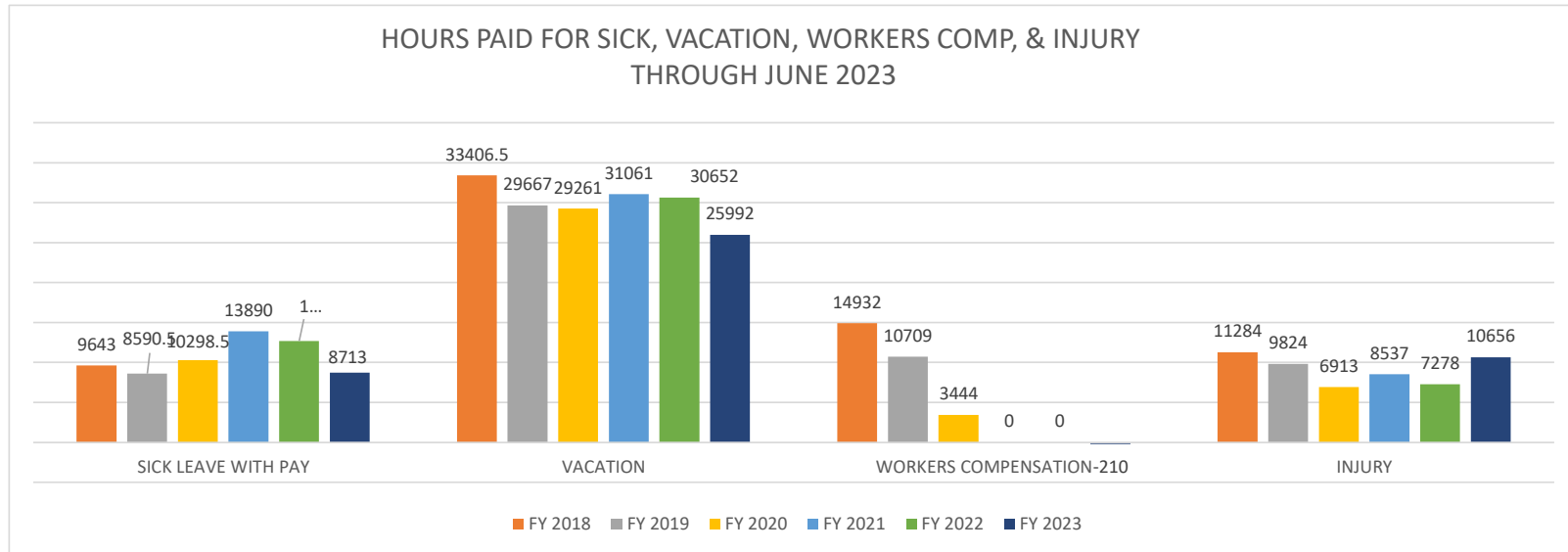
<b>FY 2020</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$27,546,852	\$0	\$27,546,852	\$26,801,295	\$745,557	97%
	Overtime	\$2,169,000	\$0	\$2,169,000	\$4,241,162	(\$2,072,162)	196%
	Other Personnel	\$2,643,300	\$0	\$2,643,300	\$2,566,753	\$76,547	97%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,338,295	\$0	\$1,338,295	\$1,362,938	(\$24,643)	102%
<b>2,020 Total</b>		<b>\$33,697,447</b>	<b>\$0</b>	<b>\$33,697,447</b>	<b>\$34,972,148</b>	<b>(\$1,274,701)</b>	<b>104%</b>
<b>FY 2021</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$27,631,663	\$0	\$27,631,663	\$24,889,802	\$2,741,861	90%
	Overtime	\$2,169,000	\$0	\$2,169,000	\$5,362,022	(\$3,193,022)	247%
	Other Personnel	\$2,643,300	\$0	\$2,643,300	\$2,574,374	\$68,926	97%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,165,295	\$0	\$1,165,295	\$1,235,651	(\$70,356)	106%
<b>2,021 Total</b>		<b>\$33,609,258</b>	<b>\$0</b>	<b>\$33,609,258</b>	<b>\$34,061,850</b>	<b>(\$452,592)</b>	<b>101%</b>
<b>FY 2022 [unaudited]</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$27,546,852	\$0	\$27,546,852	\$26,801,295	\$745,557	97%
	Overtime	\$2,169,000	\$1,000,000	\$3,169,000	\$4,241,162	(\$1,072,162)	134%
	Other Personnel	\$2,643,300	\$0	\$2,643,300	\$2,767,536	(\$124,236)	105%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,165,295	\$0	\$1,165,295	\$3,025,331	(\$1,860,036)	260%
<b>2,022 Total</b>		<b>\$33,524,447</b>	<b>\$1,000,000</b>	<b>\$34,524,447</b>	<b>\$36,835,325</b>	<b>(\$2,310,878)</b>	<b>107%</b>
<b>FY 2023 [budget]</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Projected</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$29,543,720	\$0	\$29,543,720	\$26,811,176	\$2,732,544	91%
	Overtime	\$4,400,000	\$0	\$4,400,000	\$6,988,936	(\$2,588,936)	159%
	Other Personnel	\$2,822,000	\$0	\$2,822,000	\$2,794,732	\$27,268	99%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,389,775	\$0	\$1,389,775	\$1,589,775	(\$200,000)	114%
<b>2,023 Total</b>		<b>\$38,155,495</b>	<b>\$0</b>	<b>\$38,155,495</b>	<b>\$38,184,619</b>	<b>(\$29,124)</b>	<b>100%</b>

# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JUNE 2023





# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JUNE 2023



**SUMMARY OF GROSS OVERTIME BY DEPARTMENT, BY WEEK**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JUNE 2023**

AGENCY	w/e 6/2/2023	w/e 6/9/2023	w/e 6/16/2023	w/e 6/23/2023	w/e 6/30/2023	Gross Overtime
111 - Legislative Services	\$0	\$401	\$134	\$1,142	\$389	\$2,066
131 - Mayor's Office	\$0	\$0	\$0	\$0	\$0	\$0
132 - Chief Administrative Office	\$0	\$0	\$0	\$0	\$53	\$53
133 - Corporation Counsel	\$0	\$0	\$0	\$0	\$387	\$387
137 - Finance	\$0	\$0	\$57	\$28	\$0	\$86
138 - Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0
139 - Office of Assessment	\$0	\$0	\$0	\$0	\$0	\$0
152 - Library	\$0	\$0	\$0	\$0	\$0	\$0
160 - Park's and Recreation	\$0	\$0	\$0	\$0	\$0	\$0
161 - City Town Clerk	\$0	\$0	\$0	\$0	\$0	\$0
162 - Registrar of Voters	\$286	\$1,271	\$224	\$149	\$198	\$2,129
200 - Public Safety Communication	\$22,498	\$25,805	\$19,753	\$19,187	\$50,908	\$138,150
201 - Police Services	\$320,490	\$281,376	\$304,262	\$308,385	\$527,840	\$1,742,353
202 - Fire Services	\$215,929	\$128,729	\$124,957	\$118,853	\$234,573	\$823,040
301 - Health Department	\$325	\$401	\$355	\$676	\$757	\$2,514
309 - Youth and Recreation	\$0	\$0	\$0	\$0	\$0	\$0
504 - Parks and Public Works	\$28,183	\$54,533	\$38,903	\$35,662	\$76,231	\$233,511
702 - City Plan	\$0	\$0	\$0	\$336	\$291	\$627
704 - Transportation, Traffic and Parking	\$1,838	\$2,569	\$2,332	\$1,820	\$2,717	\$11,276
705 - Commission on Equal Opportunity	\$0	\$390	\$0	\$0	\$511	\$902
721 - Office of Bldg., Inspection & Enforce	\$0	\$0	\$0	\$0	\$254	\$254
747 - Livable Cities Initiative	\$250	\$0	\$0	\$985	\$242	\$1,477
900 - Board of Education	\$48,422	\$49,182	\$50,377	\$56,000	\$85,968	\$289,949
<b>Grand Total</b>	<b>\$638,222</b>	<b>\$544,656</b>	<b>\$541,354</b>	<b>\$543,224</b>	<b>\$981,318</b>	<b>\$3,248,773</b>

**SUMMARY OF OVERTIME BY DEPARTMENT, BY MONTH**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JUNE 2023**

AGENCY	JULY	AUG.	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN**	GROSS EXPEND.	REIMB YTD	NET TOTAL	ORIGINAL BUDGET	REVISED BUDGET	AVAILABLE BALANCE	PCT Expended	
111 - Legislative Services	\$0	\$0	\$0	\$458	\$254	\$637	\$85	\$1,078	\$814	\$269	\$863	\$2,066	\$6,525	\$0	\$6,525	\$10,000	\$10,000	\$3,475	65%	
131 - Mayor's Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
132 - Chief Administrative Office	\$1,892	\$3,191	\$4,151	\$3,169	\$1,362	\$0	\$0	\$0	\$0	\$147	\$307	\$53	\$14,271	\$0	\$14,271	\$25,000	\$25,000	\$10,729	57%	
133 - Corporation Counsel	\$0	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$387	\$442	\$0	\$442	\$0	\$0	(\$442)	0%	
137 - Finance	\$63	\$3,438	\$4,651	\$856	\$122	\$0	\$0	\$0	\$0	\$0	\$86	\$86	\$9,216	\$0	\$9,216	\$2,450	\$2,450	(\$6,766)	376%	
138 - Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	
139 - Office of Assessment	\$0	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$2,481	\$150	\$0	\$2,978	\$0	\$2,978	\$100	\$100	(\$2,878)	2978%	
152 - Library	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	0%	
160 - Park's and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,566)	(\$8,566)	\$0	\$0	\$8,566	0%	
161 - City Town Clerk	\$0	\$1,020	\$0	\$679	\$728	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$2,525	\$0	\$2,525	\$9,000	\$9,000	\$6,475	28%	
162 - Registrar of Voters	\$881	\$5,631	\$270	\$2,849	\$9,296	\$50	\$149	\$623	\$0	\$0	\$0	\$2,129	\$21,878	\$0	\$21,878	\$40,000	\$40,000	\$18,122	55%	
200 - Public Safety Communication	\$67,357	\$73,789	\$97,890	\$80,660	\$88,824	\$107,051	\$83,692	\$57,367	\$86,752	\$76,884	\$75,442	\$138,150	\$1,033,859	(\$395,411)	\$638,448	\$250,000	\$250,000	(\$388,448)	255%	
201 - Police Services	\$924,040	\$1,055,820	\$1,417,758	\$1,117,761	\$1,139,067	\$1,564,196	\$1,225,343	\$1,108,088	\$1,447,624	\$1,114,398	\$1,109,235	\$1,742,353	\$14,965,683	(\$601,180)	\$14,364,503	\$10,650,000	\$10,650,000	(\$3,714,503)	135%	
202 - Fire Services	\$463,634	\$604,996	\$536,043	\$424,847	\$485,308	\$664,526	\$451,410	\$458,099	\$567,503	\$560,303	\$593,455	\$823,040	\$6,633,163	\$0	\$6,633,163	\$4,400,000	\$4,400,000	(\$2,233,163)	151%	
301 - Health Department	\$1,886	\$2,493	\$8,320	\$5,410	\$1,480	\$628	\$190	\$305	\$483	\$1,683	\$1,547	\$2,514	\$26,941	\$0	\$26,941	\$75,000	\$75,000	\$48,059	36%	
309 - Youth and Recreation	\$5,261	\$1,943	\$1,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,892	\$0	\$8,892	\$14,000	\$14,000	\$5,108	64%	
504 - Parks and Public Works	\$142,740	\$142,210	\$216,224	\$128,232	\$110,988	\$112,101	\$92,021	\$48,915	\$114,270	\$75,889	\$89,439	\$233,511	\$1,506,541	(\$111,774)	\$1,394,767	\$1,168,000	\$1,168,000	(\$226,767)	119%	
702 - City Plan	\$536	\$363	\$654	\$1,226	\$1,580	\$808	\$736	\$1,135	\$509	\$495	\$518	\$627	\$9,187	\$0	\$9,187	\$7,500	\$7,500	(\$1,687)	122%	
704 - Transportation, Traffic and	\$9,712	\$11,076	\$24,249	\$11,062	\$9,261	\$12,178	\$8,188	\$8,445	\$16,568	\$12,464	\$9,262	\$11,276	\$143,742	\$0	\$143,742	\$130,750	\$130,750	(\$12,992)	110%	
705 - Commission on Equal Oppor	\$0	\$166	\$0	\$325	\$166	\$390	\$0	\$190	\$0	\$207	\$390	\$902	\$2,735	\$0	\$2,735	\$0	\$0	(\$2,735)	#DIV/0!	
721 - Office of Bldg., Inspection &	\$3,385	\$6,230	\$5,996	\$4,852	\$1,379	\$2,063	\$1,810	\$1,721	\$2,106	\$668	\$257	\$254	\$30,719	(\$4,662)	\$26,057	\$25,000	\$25,000	(\$1,057)	104%	
747 - Livable Cities Initiative	\$784	\$697	\$821	\$376	\$0	\$150	\$0	\$0	\$303	\$162	\$141	\$1,477	\$4,909	\$0	\$4,909	\$13,000	\$13,000	\$8,091	38%	
900 - Board of Education	\$119,711	\$181,480	\$378,270	\$166,860	\$248,814	\$278,225	\$172,529	\$252,533	\$239,666	\$177,950	\$212,822	\$289,949	\$2,718,809	(\$2,104,672)	\$614,136	\$1,230,500	\$1,230,500	\$616,364	50%	
<b>TOTAL</b>	<b>\$1,741,879</b>	<b>\$2,094,548</b>	<b>\$2,696,988</b>	<b>\$1,949,970</b>	<b>\$2,098,688</b>	<b>\$2,743,004</b>	<b>\$2,086,154</b>	<b>\$1,988,598</b>	<b>\$2,476,598</b>	<b>\$2,024,000</b>	<b>\$2,093,827</b>	<b>\$3,248,773</b>	<b>\$27,148,015</b>	<b>(\$3,226,266)</b>	<b>\$23,916,750</b>	<b>\$18,090,300</b>	<b>\$18,090,300</b>	<b>(\$5,826,450)</b>	<b>132%</b>	

**SUMMARY OF INVESTMENTS**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JUNE 2023**

<b>GENERAL FUND INVESTMENTS</b>						
Fund Type	Date	Term/ Days	Bank	Rate	Type	Interest Amount
GENERAL	Jun	Daily	CITIZENS	2.01%	MMA	16,262.11
GENERAL	Jun	Daily	WEBSTER	2.16%	MMA	1,077.90
CAPITAL	Jun	Daily	DREYFUS	4.99%	MMA	220,590.92
GENERAL	Jun	Daily	TD BANK	3.40%	MMA	50,873.69
CWF	Jun	Daily	TD BANK	0.00%	MMA	0.00
GENERAL-TR	Jun	Daily	TD BANK	3.40%	MMA	2,507.35
GENERAL-Cirma	Jun	Daily	TD BANK	0.00%	MMA	0.00
GENERAL-INV	Jun	Daily	TD BANK	3.40%	MMA	10,407.65
GENERAL	Jun	Daily	NEW HAVEN B	0.15%	MMA	31.82
GENERAL	Jun	Daily	NEW HAVEN B	0.10%	MMA	321.13
GENERAL	Jun	Daily	SANTANDER	3.56%	MMA	16,298.30
GENERAL	Jun	Daily	M&T BANK	0.10%	MMA	3.24
GENERAL-SC	Jun	Daily	STIF	5.13%	MMA	0.85
GENERAL	Jun	Daily	STIF	5.13%	MMA	186,469.13
<b>Total General Fund Interest Earned</b>						<b>504,844.09</b>

<b>SPECIAL FUND INVESTMENTS</b>						
Fund Type	Date	Term/ Days	Bank	Rate	Type	Interest Amount
SPECIAL FUNDS	Jun	Daily	TD BANK	3.40%	MMA	8,713.41
<b>Total Special Fund Interest Earned</b>						<b>8,713.41</b>

**SUMMARY OF OUTSTANDING DEBT  
FISCAL YEAR 2022-2023  
MONTH ENDING: JUNE 2023**

	Bonds Outstanding as of 6/30/22	Principal Retired 7/22-05/23	Principal Retired in June 2023	FY2023 G.O. Bonds and QZAB Bonds	Principal Defeased	Outstanding Balance June 30, 2023
<b>General Obligation</b>						
City	389,631,241.85	34,355,000.00	-			355,276,241.85
Education	204,788,758.15	-	-			204,788,758.15
<b>Outstanding Balance</b>	<b>June 30, 2023</b>					<b>560,065,000.00</b>

This report does not include the November 2021 bond sale

Includes: General Obligation and Qualified Zone Academy Bonds

CWF bonds are no longer is City's name.

As of 7/1/07, CWF debt became a cost sharing agreement.

**SUMMARY OF PERSONNEL  
FISCAL YEAR 2022-2023  
MONTH ENDING: JUNE 2023  
FULL TIME PERSONNEL**

EFF DATE	FUND	AGENCY	POS #	JOB TITLE	LAST NAME	FIRST NAME	SALARY	COMMENTS	RESIDENCY
5/15/2023	GF	Assessor's Office Chief		Administrative Assistant	Monroy-Palacio	Jorge	\$45,085.00	civil service list 22-69	
5/2/2023	GF	Administrative Office, Human Resources Corporation Counsel, Labor Relations	6005	Personnel Director	Baldwin	Susan	\$89,870.00	moves from Coordinator of HR Administration	
5/1/2023	GF	ECONOMIC DEVELOPMENT	23001	Labor Relations Research associate	Bisson	Brigette	\$79,000.00		
5/9/2023	SF	ECONOMIC DEVELOPMENT	272400060	Small Contractor Development Community Outreach Coordinator	Carlson	Craig	\$44,818.00		
4/4/2023	GF	Fire Dept	1610	Fire Lieutenant	Levine	Lawrence	\$93,684.00	Voluntary Demotion from Asst Drillmaster pos #520	
4/4/2023	GF	Fire Dept	520	Assistant Drillmaster	Riggott	Eric	\$101,220.00	moves from Fire Lieutenant #1390	
5/23/2023	SF	HEALTH DEPARTMENT	230100550	Epidemiologist	Choe	Taylor	\$65,580.00		
5/8/2023	GF	Library	16005	Library Technical Assistant	Boccia	Jerry	\$47,957.00	moves from Library Aide	
5/30/2023	SF	Livable Cities Initiative	274700050	Housing Code Inspector	DeJesus	Roberto	\$61,006.00		
4/17/2023	GF	Parks & Public Works	1280	Refuse Truck Driver	Huckaby	Scott	\$59,946.48	moves from Refuse Laborer # 1430	
4/17/2023	GF	Parks & Public Works	560	Equipment Operator I	Ortiz	Juan	\$54,079.20	moves from Refuse Laborer # 3110	
5/18/2023	GF	Police	2780	Police Officer 2nd	Czwalinska	Kaya	\$50,745.00		
5/18/2023	GF	Police	8040	Probationary Police Officer	Garcia	Rosa	\$50,745.00		
5/18/2023	GF	Police	4190	Probationary Police Officer	Hueca	Miosonti	\$50,745.00		
3/31/2023	GF	Police	4580	Probationary Police Officer	Morales	Michael	\$50,745.00		
5/18/2023	GF	Police	5250	Probationary Police Officer	Ntokalti	Aron	\$50,745.00		
5/18/2023	GF	Police	4520	Probationary Police Officer	Saffa	Jamil	\$50,745.00		
5/18/2023	GF	Police	8060	Probationary Police Officer	Valcarcel	Franco	\$50,745.00		
5/18/2023	GF	Police	4550	Probationary Police Officer	Zurita	Joshua	\$50,745.00		
5/8/2023	GF	Police Dept	140	Executive Administrative Assistant	Duphiney	Caitlin	\$51,648.00	moves from Administrative Assistant	
5/8/2023	GF	PUBLIC SAFETY COMMUNICATIONS	240	Communications Supervisor	Payne	Kendra	\$70,996.00	moves from 911 Operator/ Dispatcher II	
5/11/2023	GF	Transportation Traffic & Parking	120	Deputy Director of Transportation	Hoffman	Eric	\$84,254.00	moves from Management & Policy Analyst	
5/8/2023	GF	Transportation Traffic & Parking	300	Chief Crossing Guard	Maitland	Carla	\$47,770.00		
5/22/2023	GF	Information & Technology	700	PC Support Technician	Palmer Ortega	Wilbert	\$54,908.00	mvoes from student intern	
5/22/2023	GF	Library	1000	Library Technical Assistant	Castelbuono	Juliann	\$47,947.00		
5/22/2023	GF	Parks & Public Works	1685	Equipment Operator II	Belardinelli	Kenneth	\$58,756.32		
5/22/2023	SF	Livable Cities Initiative	2747000340	Administrative Assistant	Monaco	Sumalee	\$45,085.00		
5/22/2023	SF	Livable Cities Initiative	2747000260	Project Manager	Sullivan	Tyrese	\$73,702.00		
5/30/2023	GF	Corporation Counsel	190	Assistant Corporation Counsel	Merly	Joseph	\$84,036.00	appointment expires 1/31/24	
5/30/2023	GF	Police Dept	9900	Municipal Animal Control Officer	Burban	Laura	\$55,086.00		
5/21/2023	GF	PUBLIC SAFETY COMMUNICATIONS	540	911 Operator/Dispatcher II	Rivera	Eliana	\$53,169.00		

**SUMMARY OF PERSONNEL  
FISCAL YEAR 2022-2023  
MONTH ENDING: JUNE 2023  
PART-TIME PERSONNEL**

EFF DATE	FUND	AGENCY	POS #	JOB TITLE	LAST NAME	FIRST NAME	SALARY/HR RATE	COMMENTS	RESIDENCY
5/15/2023	GF	Library	PT720	Library Aide	Meyers	Jonathan	\$15.00	Seasonal employment not to exceed 120 days	
5/15/2023	GF	Library	PT720	Library Aide	Morrison	Mackenzie	\$15.00	Seasonal employment not to exceed 120 days	
5/1/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Feliciano	Israel	\$15.00	Seasonal employment not to exceed 120 days	
5/8/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Zayas	Luis	\$15.00	Seasonal employment not to exceed 120 days	
5/12/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Sosa	Adrian	\$15.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Aide	Botsman	Charles	\$15.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Aide	Cedeno Negron	Janelis	\$15.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Specialist	Cooper	Jeremy	\$18.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Specialist	Dorsey	Ronald	\$18.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Aide	Figuera	Amelia	\$15.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Specialist	Hill-Hodges	Lisa	\$19.00	Seasonal employment not to exceed 120 days	
6/16/2023	GF	Youth and Recreation	PT1290	Program Specialist	Knox	Breion	\$19.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Aide	Lopez	Nayeli	\$15.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Aide	Mateen	Majidah	\$15.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Lifeguard/WSI	Murphy	Isabella	\$19.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Aide	Turner, Jr.	Kelly	\$15.00	Seasonal employment not to exceed 120 days	
5/5/2023	GF	Youth and Recreation	PT1290	Program Aide	Whitney	Jenia	\$15.00	Seasonal employment not to exceed 120 days	
6/16/2023	GF	Youth and Recreation	PT1290	Program Aide	Henry	Jevaughn	\$15.00	Seasonal employment not to exceed 120 days	
6/16/2023	GF	Youth and Recreation	PT1290	Program Aide	Staggers	Cayla	\$15.00	Seasonal employment not to exceed 120 days	
6/16/2023	GF	Youth and Recreation	PT1290	Program Aide	Velasquez	Erika	\$15.00	Seasonal employment not to exceed 120 days	
6/16/2023	GF	Youth and Recreation	PT1290	Program Specialist	Wright	James	\$19.00	Seasonal employment not to exceed 120 days	
5/1/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Jones	Gregory	\$15.00	Seasonal employment not to exceed 120 days	
5/1/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Ramos	Eric	\$15.00	Seasonal employment not to exceed 120 days	
5/1/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Wright	Edward	\$15.00	Seasonal employment not to exceed 120 days	
5/8/2023	GF	Library	PT720	Library Aide	Spencer	Chevanne	\$15.00	Seasonal employment up to 19 hrs per week	
5/22/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Wright	Melissa	\$15.00	Seasonal employment not to exceed 120 days	
5/1/2023	GF	Parks & Public Works	2210	Seasonal Laborer	Robinson	Derrick	\$15.85	Seasonal employment not to exceed 120 days	
5/22/2023	GF	Corporation Counsel Dept. of Community Resilience		Unpaid Student Intern	Rotondo	Emily	n/a		
5/15/2023	GF	Community Resilience		Unpaid Student Intern	Edelstein	Sophie	n/a		

**SUMMARY OF PERSONNEL  
FISCAL YEAR 2022-2023  
MONTH ENDING: JUNE 2023  
PART-TIME PERSONNEL**

EFF DATE	FUND	AGENCY	POS #	JOB TITLE	LAST NAME	FIRST NAME	SALARY/HR RATE	COMMENTS	RESIDENCY
5/19/2023	GF	Parks & Public Works	2210	Seasonal Caretaker	Flores	Jose	\$16.00	Seasonal employment not to exceed 120 days	
5/19/2023	GF	Youth and Recreation		Lifeguard / WSI	Adolphe	Hannah	\$119.00	Seasonal employment not to exceed 120 days	
5/19/2023	GF	Youth and Recreation		Program Specialist	Beck	Jarrad	\$20.00	Seasonal employment not to exceed 120 days	
6/16/2023	GF	Youth and Recreation		Lifeguard / WSI	Garcia	Chrisavier	\$19.00	Seasonal employment not to exceed 120 days	
5/19/2023	GF	Youth and Recreation		Program Specialist	Joiner	Jasmin	\$19.00	Seasonal employment not to exceed 120 days	
5/19/2023	GF	Youth and Recreation		Program Aide	Parapatt	Lukas	\$15.00	Seasonal employment not to exceed 120 days	
5/22/2023	GF	Finance		Student Intern	Harrell	McKenley	\$15.50	Seasonal employment not to exceed 120 days	
6/5/2023	GF	Parks & Public Works		Seasonal Caretaker	Giles	Raymond	\$15.00	Seasonal employment not to exceed 120 days	
5/26/2023	GF	Youth and Recreation		Program Specialist	Brown	Charles	\$22.00		
5/26/2023	GF	Youth and Recreation		Program Aide	Chandler	Jalen	\$15.00		
5/26/2023	GF	Youth and Recreation		Lifeguard / WSI	Coppedge	Brian	\$22.00		
5/26/2023	GF	Youth and Recreation		Program Aide	D'Costa	Gillian	\$16.00		
5/26/2023	GF	Youth and Recreation		Program Specialist	Lennon	Summer	\$19.00		
6/16/2023	GF	Youth and Recreation		Program Specialist	Newman	Isaiah	\$18.00		
5/26/2023	GF	Youth and Recreation		Program Aide	Santiago	Kimora	\$15.00		
5/26/2023	GF	Youth and Recreation		Program Specialist	Shanklin	Kendall	\$21.00		
5/26/2023	GF	Youth and Recreation		Lifeguard / WSI	Urgiles	Joseph	\$19.00		
6/16/2023	GF	Youth and Recreation		Program Specialist	Williams	Tamar	\$18.00		
5/30/2023	GF	Economic Development		Student Intern	Kim	Faith	\$16.25		



**CITY VACANCY REPORT**  
**MONTH ENDING: JUNE 2023**

**NON-SWORN VACANCIES AS OF 6-30-23**

Date Vacated	Dept No	Department	Pos. No	Position Title	Budget Salary	FTE	Comment
7/1/2022	131	Mayors Office	23000	Chief Technology Officer	160,000	FT	
7/1/2022	132	Chief Administrative Office	17005	Coordinator/Resident Services	69,028	FT	
5/2/2023	132	Chief Administrative Office	23001	Coordinator H.R. Administration	82,000	FT	
10/7/2022	133	Corporation Counsel	190	Assistant Corporation Counsel	84,036	FT	
2/28/2020	133	Corporation Counsel	390	Assistant Corporation Counsel	84,036	FT	
7/1/2022	137	Finance	100	City Controller	132,000	FT	
7/1/2017	137	Finance	PT 14010	Data Control Clerk II (PT)	27,000	PT	
2/14/2022	137	Finance	PT 22001	Data Control Clerk II (PT)	27,000	PT	
10/24/2022	137	Finance	470	Treasury & Investment Analyst	57,037	FT	
10/14/2022	137	Finance	2110	Management & Policy Analyst	66,227	FT	
7/1/2022	137	Finance	460	Tax Analyst	47,123	FT	
7/1/2022	137	Finance	23002	IT Project and Support Supervisor	80,235	FT	
6/20/2022	137	Finance	23003	Supervisor of Application	80,235	FT	
10/17/2022	137	Finance	640	Project Leader	59,408	FT	
9/7/2022	137	Finance	3010	Project Leader	59,408	FT	
10/17/2022	137	Finance	20210	Project Leader	59,408	FT	
10/17/2022	137	Finance	7050	Personal Computer Support Tech	57,219	FT	
3/13/2023	137	Finance	1220	Operations Supervisor-Accts Pay	69,675	FT	
7/1/2021	137	Finance	PT 22002	PT Accounts Payable Auditor II	29,700	PT	
8/6/2022	137	Finance	1000	Purchasing Agent	112,200	PT	
3/10/2023	137	Finance	620	Project Leader	59,408	FT	
6/29/2023	139	Assessors Office	1001	Property Appraiser / Assessor	59,912	FT	
5/27/2022	152	Library	100	City Librarian	110,725	FT	
1/9/2023	152	Library	1000	Library Technical Assistant	50,274	FT	
8/13/2022	152	Library	770	Librarian II	51,648	FT	
4/7/2023	152	Library	20002	Library Technical Assistant	48,354	FT	
7/1/2020	161	City Clerk	21001	Elections/Land Records Specialist	53,169	FT	
5/8/2023	200	Public Safety Communications	330	911 Op Dispatcher II	53,169	FT	
9/30/2022	200	Public Safety Communications	510	911 Op Dispatcher II	53,169	FT	
11/26/2022	200	Public Safety Communications	620	911 Op Dispatcher II	53,169	FT	
3/11/2023	200	Public Safety Communications	880	911 Op Dispatcher II	53,169	FT	
5/23/2023	200	Public Safety Communications	630	911 Op Dispatcher II	53,169	FT	
5/4/2023	200	Public Safety Communications	580	911 Op Dispatcher II	53,169	FT	
4/16/2023	201	Police Services	1290	Police Records Clerk	42,173	FT	
2/7/2022	201	Police Services	6330	Account Clerk II	44,457	FT	
5/6/2023	201	Police Services	6320	Administrative Assistant	43,085	FT	
7/1/2022	201	Police Services	PT 20231	Fingerprint Examiner	30,000	PT	
7/1/2022	201	Police Services	PT 20232	Fingerprint Examiner	30,000	PT	
11/13/2022	201	Police Services	280	Crime Analyst	44,819	FT	
7/1/2019	201	Police Services	20004	Body Worn Camera Tech Assistant	47,957	FT	
9/19/2020	201	Police Services	730	Police Records Clerk II	45,375	FT	
9/19/2020	201	Police Services	5400	Police Records Clerk II	45,375	FT	
1/22/1/2022	201	Police Services	7140	Police Records Clerk	40,343	FT	
9/23/2022	201	Police Services	6240	Police Records Clerk	40,343	FT	
7/22/2022	201	Police Services	6290	Police Records Clerk	40,343	FT	
4/29/2023	201	Police Services	20002	Police Mechanic	63,754	FT	
5/14/2023	201	Police Services	960	Police Records Clerk	40,343	FT	
10/19/2020	301	Health Department	1000	Municipal Assistant Control Officer	48,912	FT	
5/3/2022	301	Health Department	650	Lead Inspector	55,488	FT	
11/9/2021	301	Health Department	191	Program Director Nursing	106,747	FT	
3/12/2021	301	Health Department	430	Public Health Nurse-Clinic	73,169	FT	
8/26/2022	301	Health Department	180	Pediatric Nurse Practitioner	70,667	FT	
1/22/2022	301	Health Department	220	Public Health Nurse	47,804	FT	
2/5/2021	301	Health Department	240	Public Health Nurse	53,834	FT	
8/22/2020	301	Health Department	300	Public Health Nurse	52,780	FT	
1/2/2022	301	Health Department	320	Public Health Nurse	57,129	FT	
1/8/2021	301	Health Department	360	Public Health Nurse	56,010	FT	
7/31/2021	301	Health Department	380	Public Health Nurse	47,804	FT	
1/3/2022	301	Health Department	390	Public Health Nurse	56,010	FT	
1/3/2022	301	Health Department	420	Public Health Nurse	53,834	FT	
4/2/2021	301	Health Department	960	Public Health Nurse	57,129	FT	
8/21/2021	301	Health Department	980	Public Health Nurse	52,780	FT	
5/1/2020	301	Health Department	1120	Public Health Nurse	52,780	FT	
2/19/2021	301	Health Department	1130	Public Health Nurse	57,129	FT	
2/23/2021	301	Health Department	1180	Public Health Nurse	47,804	FT	
9/1/2021	301	Health Department	1190	Public Health Nurse	56,010	FT	
2/5/2021	301	Health Department	3000	Public Health Nurse	54,912	FT	
4/30/2021	301	Health Department	16001	Public Health Nurse	52,780	FT	
2/5/2021	301	Health Department	16003	Public Health Nurse	52,780	FT	
11/6/2020	301	Health Department	17002	Public Health Nurse	52,780	FT	
7/12/2021	301	Health Department	17004	Public Health Nurse	52,780	FT	
1/1/2021	301	Health Department	17005	Public Health Nurse	52,780	FT	
9/20/2020	301	Health Department	17007	Public Health Nurse	52,780	FT	
7/1/2021	301	Health Department	20221	Public Health Nurse	45,501	FT	
7/1/2021	301	Health Department	20222	Public Health Nurse	45,501	FT	
7/1/2021	301	Health Department	20223	Public Health Nurse	45,501	FT	
7/1/2022	301	Health Department	23002	Public Health Nurse	45,501	FT	
7/1/2022	301	Health Department	23003	Public Health Nurse	1	DP	
2/20/2023	301	Health Department	590	Senior Sanitarian	1	DP	
3/20/2023	301	Health Department	20010	Lead Inspector	61,006	FT	
6/16/2023	302	Fair Rent	2000	Fair Rent Field Rep	53,169	FT	
7/31/2022	303	Elderly Services	16002	Elderly Services Specialist/Bilingual	49,134	FT	
1/19/2023	308	Community Services	110	Deputy Community Services Administrator	106,459	FT	
4/28/2023	308	Community Services	18003	Administrative Assistant	43,085	FT	
7/1/2022	309	Youth and Recreation	120	Deputy Director Operation	97,476	FT	
7/1/2022	309	Youth and Recreation	23001	Deputy Director of Youth & Administration	97,476	FT	
9/2/2022	309	Youth and Recreation	930	Recreation Program Supervisor	54,159	PT	
10/28/2022	309	Youth and Recreation	PT 2080	PT Volunteer Asst	10,302	PT	
14/20/23	309	Youth and Recreation	840	Park Ranger	54,159	FT	
2/28/2023	309	Youth and Recreation	3000	Outdoor Adventure Coordinator	81,647	FT	
5/26/2023	504	Parks and Public Works	3030	Park Ranger	54,159	FT	
		Parks and Public Works	100	Director of Parks and Public Works	134,375	FT	
		Parks and Public Works	101	Director Parks & Recreation	1	DP	

**CITY VACANCY REPORT  
MONTH ENDING: JUNE 2023**

504	Parks and Public Works	3000	Chief of Operations	1	DP	
10/3/2022	504	Parks and Public Works	23001	Management & Policy Analyst	69,028	FT
504	Parks and Public Works	4001	Administrative Assistant	43,085	FT	
12/16/2019	504	Parks and Public Works	1272	Public Space Code Enforcement Officer	49,449	FT
4/17/2023	504	Parks and Public Works	31110	Refuse Laborer	56,168	FT
2/6/2023	504	Parks and Public Works	680	Equipment Operator I-III	60,785	FT
504	Parks and Public Works	371	Parks and Public Works Technician	67,922	FT	
1/30/2023	504	Parks and Public Works	660	Refuse Laborer	56,168	FT
7/22/2022	504	Parks and Public Works	790	Laborer	51,427	FT
10/28/2022	504	Parks and Public Works	1161	Mechanic A-B	66,445	FT
2/25/2019	504	Parks and Public Works	4032	Mechanic A-B	66,445	FT
5/9/2023	504	Parks and Public Works	1121	Mechanic A-B	66,445	FT
12/31/2020	504	Parks and Public Works	2150	Caretaker	48,912	FT
11/28/2022	504	Parks and Public Works	330	Public Works Superv/Foreperson	63,213	FT
1/7/2023	504	Parks and Public Works	640	Site Equipment Resource Mgr.	78,213	FT
1/1/2023	504	Parks and Public Works	360	Carpenter	65,378	FT
4/17/2023	504	Parks and Public Works	1430	Refuse Laborer	56,168	FT
3/24/2023	504	Parks and Public Works	1420	Refuse Laborer	56,168	FT
2/6/2023	702	City Plan	17003	Planner II	66,370	FT
6/17/2022	704	Transportation, Traffic, and Parking	13008	Mgr. Operations Process Improv	62,424	FT
5/30/2022	704	Transportation, Traffic, and Parking	300	Chief Crossing Guard	47,770	FT
704	Transportation, Traffic, and Parking	2020	Parking Enforcement Officer	1	DP	
704	Transportation, Traffic, and Parking	2040	Parking Enforcement Officer	1	DP	
704	Transportation, Traffic, and Parking	PT 16003	Pt Parking Enforcement Officer	20,756	PT	
5/19/2023	721	Office Of Building Inspection Enforcement	680	Executive Assistant	57,177	FT
7/1/2022	721	Office Of Building Inspection Enforcement	21001	Zoning Officer	78,213	FT
7/1/2022	721	Office Of Building Inspection Enforcement	23001	Plumbing & Mechanical Plans Examiner	78,213	FT
1/3/2023	721	Office Of Building Inspection Enforcement	210	Plumbing Inspector	78,213	FT
3/1/2022	747	Livable Cities Initiative	321	Administrative Assistant	50,041	FT

<i>FT Count</i>	<i>Agency</i>	<i>BASE SALARY</i>	<i>PT Count</i>
0.00	111	LEGISLATIVE SERVICES	0
1.00	131	MAYORS OFFICE	0
2.00	132	CHIEF ADMINISTRATIVE OFFICE	0
2.00	133	CORPORATION COUNSEL	0
13.00	137	FINANCE	3
1.00	139	OFFICE OF ASSESSMENT	0
4.00	152	LIBRARY	0
0.00	160	PARKS AND RECREATION	0
1.00	161	CITY CLERK	0
6.00	200	PUBLIC SAFETY COMMUNICATIONS	0
14.00	201	POLICE DEPARTMENT	2
0.00	202	FIRE SERVICES	0
30.00	301	HEALTH DEPARTMENT	0
1.00	302	FAIR RENT	0
1.00	303	ELDERLY SERVICES	0
0.00	305	DISABILITY SERVICES	0
2.00	308	COMMUNITY SERVICE ADMINISTRATION	0
6.00	309	RECREATION AND YOUTH	1
0.00	501	PUBLIC WORKS	0
0.00	502	ENGINEERING	0
18.00	504	PARKS AND PUBLIC WORKS	0
1.00	702	CITY PLAN	0
2.00	704	TRANSPORTATION, TRAFFIC & PARKING	1
0.00	705	COMMISSION ON EQUAL OPPORTUNITY	0
4.00	721	OFFICE OF BUILDING INSPECTION ENFORCEMENT	0
0.00	724	ECONOMIC DEVELOPMENT	0
1.00	747	LCI	0
<b>110</b>	<b>TOTAL</b>	<b>6,956,553</b>	<b>7</b>

\*\*The grand total is not the estimated savings for the FY. Savings will vary based on the actual date the position was vacated

**CITY VACANCY REPORT**  
**MONTH ENDING: JUNE 2023**

**SWORN VACANCIES AS OF 6-30-23**

<b>Total Count</b>	<b>Title</b>	<b>Total Value</b>	<b>Comment</b>
<b>Police</b>			
45	Police Officer	\$3,512,340	
16	Police Officer	\$16	
8	Police Detective	\$692,296	
1	Police Captain	\$107,447	
0	Police Captain	\$0	
2	Police Lieutenant	\$195,752	
7	Police Sergeant	\$614,712	
0	Assistant Chief	\$0	
1	Assistant Chief	\$1	

**80 Total Value - Police \$5,122,564**

\*\*69 Total budgeted vacancies for Police Department (69 of 17 \$1.00 positions)

\*\*The grand total is not the estimated savings for the FY. Savings will vary based on the actual date the position was vacated.

<b>Total Count</b>	<b>Title</b>	<b>Total Value</b>	<b>Comment</b>
<b>Fire Dept.</b>			
87	Firefighter	\$3,094,384	
0	Firefighter	\$0	
2	Deputy Chief	\$257,846	
0	Asst. Chief Operations	\$0	
1	Asst. Chief Administration	\$125,426	
1	Fire Investigator Supervisor	\$101,220	
0	Fire Inspector	\$0	
1	Fire Captain	\$104,050	
1	Director of Training	\$118,925	
0	Drillmaster	\$0	
0	Asst. Drillmaster	\$0	
2	Asst. Drillmaster	\$2	
0	Fire Lieutenant	\$0	
0	Battalion Chief	\$0	
0	Fire Marshal	\$0	
1	Deputy Fire Marshal	\$114,750	
0	Lead Mechanic Fire	\$0	
2	Special Mechanic	\$127,508	
1	Management & Policy	\$66,227	
0	Supervisor EMS	\$0	
0	Admin Assistant II	\$0	

**49 Total Value - Fire \$4,090,588**

\*\*47 Total budgeted vacancies for Fire Department (49 of 2 \$1.00 positions)

\*\*The grand total is not the estimated savings for the FY. Savings will vary based on the actual date the position was vacated.

***SUMMARY OF TRAVEL  
FISCAL YEAR 2022-2023  
MONTH ENDING: JUNE 2023***

Dept	Fund	Funding Source	Estimated Travel Cost	Employee(s) Traveling	Travel Date	Conference Title	Conference Location	Purpose / Description
201-Police	gf	12011010-56677	390.00	Heriberto Rodriguez, Baltazar Rivera	6/1/2023	Interviews & Interrogations	Franklin, MA	This class is designed to provide law enforcement personnel with the tools necessary to legally extract information from a subject regardless of where or why the encounter occurs.
201-Police	GF	12011010-56677	150.00	Rose Dell	6/2/2023	Social Media Investigations	on-line	This presentation will cover the proper steps on how to investigate a crime that occurred on social media. Starting with how to preserve the evidence, identify the source, and examine the data.
201-Police	GF	12011010-56677	225.00	Trevor Canace, Daniel Smith, Daniel McLawrence	6/5/2023	Search and Seizure	Meriden CT	This seminar focuses on training personnel to become familiar with the concepts of Arrest Procedures and Constitutional Protections, as well as the 4th Amendment.
201-Police	GF	12011010-56677	150.00	Rose Dell	6/7/2023	Jail Liability	on-line	This training will cover areas such as; Cell Searches & Shakedowns, Pat, Frisk & Strip Searches, Mail Procedures, Perimeter Checks, Vehicle Searches, and ends with Documenting and sound Policy recommendations to further prepare staff to combat the never-ending mission of limiting contraband within our facilities.
201-Police	GF	12011010-56677	249.00	Daniel McLawrence	6/8/2023	Interdiction Masterminds	Uncasville, CT	This course is intended to give police officers a clear understanding of what it means to be an effective criminal interdiction officer.
201-Police	GF	12011010-56677	249.00	Daniel McLawrence	6/8/2023	Interdiction Masterminds	Uncasville, CT	This course is intended to give police officers a clear understanding of what it means to be an effective criminal interdiction officer.
201-Police	GF	12011010-56677	75.00	Ronald Ferrante	6/9/2023	Supervisory Liability for Effective Policing	Meriden CT	This seminar focuses on legal analysis, guidance and interpretation of current laws addressing supervisory/municipal liability and current police practices in effective and constitutional policing
201-Police	GF	12011010-56677	375.00	Manmeet Bhagnata, Cherele Carr, Jasmine Sanders, Lena Borisova, Nikki Curry	6/16/2023	Women in Criminal Justice Conference 2023	Springfield MA	The presenters will focus on self-awareness mindfulness, self-care, positive relationships and/or purpose to commemorate their accomplishments.
201-Police	GF	12011010-56677	699.60	Bert Ettienne, Rosa Melendez, Dana Smith, Cherele Carr, Christopher Fennessy, Jason Koenig, Caitlyn Duphiney	6/21/2023	Redacting Records what can and cannot be released	on-line	Learn how to identify and redact information in police records including reports, audio, video, juvenile, and traffic records.
201-Police	GF	12011010-56677	750.00	Samantha Romano, James Paxton, John Folch	6/21/2023	Investigating Child Homicide/Unexplained Deaths of Children	virtual	The instruction will comprehensively examine all aspects of responding to and investigating cases of child homicide and unexplained deaths of children

***SUMMARY OF TRAVEL  
FISCAL YEAR 2022-2023  
MONTH ENDING; JUNE 2023***

Dept	Fund	Funding Source	Estimated Travel Cost	Employee(s) Traveling	Travel Date	Conference Title	Conference Location	Purpose / Description
201-Police	GF	12011010-56677	750.00	Samantha Romano, James Paxton, John Folch	6/21/2023	Investigating Child Homicide/Unexplained Deaths of Children	virtual	The instruction will comprehensively examine all aspects of responding to and investigating cases of child homicide and unexplained deaths of children
201-Police	GF	12011010-56677	455.00	Cherelle Carr	6/20-6/21	News Media Training for Law Enforcement Leaders	Annville, PA	Our goal for this course is to give you the skills to represent your agency effectively in all forms of the news media, no matter the story.
201-Police	GF	12011010-53330	130.00	Cherelle Carr	6/20-6/21	News Media Training for Law Enforcement Leaders	Annville, PA	meal allowance
132-Chief Admin. Office	N/A	N/A	0.00	Regina Rush-Kittle	June 3-7, 2023	City Manager's Summit 2023 Sponsored by Endeavor Business Media	Scottsdale, AZ	Summit is for those who manage a city, town or municipality serving a population of 25,000 or higher. City Manager, County Manager, City Administrator, Assistant Administrator or similar with decision-making authority or specific input into the products and services the municipality purchases. The City Managers Summit is two days of uniquely structured small group presentations, interactive roundtable sessions and social functions. Introduction to dozens of others responsible for their municipalities and senior representatives from the vendors share their case studies on how they're approaching issues in the US, Canada and around the world.
139-Assessors	GF	11391010-53350 11391010-53310	2593.41	Alexander Pullen, Clifford Atkins, Aryella Edwards, Ingrid Lavado-Ponce	June 4-9, 2023	Assessor School 2023	STORRS, CT	The 2023 Assessors School offers six courses approved by the CCMA Committee and advanced CAAO workshops that run concurrently. It is open to all Connecticut assessors, members of boards of assessment appeals, and other residents (on a space-available basis) concerned with the problems of property tax administration
201-Police	GF	12011010-56677	695.00	Dana Smith	4 weeks beginning 6/8/23	Conducting Proper and effective investigations	on-line	The training will focus on enhancing the effectiveness, operations, and management of the use of force incidents.
201-Police	GF	12011010-56677	795.00	Savannah Smith	6/4/23-6/9/23	Motorcycle Crash Investigation	Cranston, RI	This course provides police officers with the knowledge and skills they need to investigate a motor vehicle crash involving a motorcycle.
201-Police	GF	12011010-53330	864.90	Savannah Smith	6/4/23-6/9/23	Motorcycle Crash Investigation	Cranston, RI	hotel and meal allowance

**SUMMARY OF GRANTS ACCEPTED BY THE CITY  
FISCAL YEAR 2022-2023  
MONTH ENDING; JUNE 2023**

Name of Grant/Source	Value	Recipient Department	Date Signed	Description of Grant
No Grants				

## **Special Fund Expenditure and Revenue Projection Explanation**

Please note that the Special Fund expenditure and revenue projections contained in this report are estimates based upon preliminary information received by City Departments from potential Granting Agencies. Budgets reported for Fiscal Year 2022-2023 may reflect anticipated new awards that have not yet been approved by the funding agency or Board of Alders. Funding will become available for use only after awards have been approved for acceptance by the Board of Alders and after grant agreements have been executed. Once all approvals are in place, the budgets will be entered on the City's financial accounting system, MUNIS.

### **Deficit Explanation**

The Agencies listed below have significant budget variances that we feel warrant an explanation.

- No deficits are currently projected.

### **Surplus Explanation**

- If a large surplus exists in a special fund, it is usually the result of a multi-year award that is partially complete. Multi year awards are based on the completion of a project or for the operation of a particular program that extends beyond the City's fiscal year. Any remaining balances for multi-year awards will be made available in the following fiscal year or until the grant period has ended.

**SPECIAL FUND EXPENDITURE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JUNE**

Agency	Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 6/30/2023	{4} Expended Year to Date 6/30/2023	{5} FY 2022-23 Projected Expenses 6/30/2023	{6} FY 2022-23 Surplus (Deficit) {3} - {5}
<b>131</b>	<b>MAYORS OFFICE</b>							
	2034	CONTROLLER'S REVOLVING FUND	20,000	0	20,000	0	20,000	0
	2192	LEGISLATIVE/DEVELOPMENT&POLICY	122,232	0	122,232	0	122,232	0
	2311	OFFICE OF SUSTAINABILITY	248,562	0	248,562	0	248,562	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	3,500,000	0	3,500,000	747	2,000,000	1,500,000
	2315	AMERICAN RESCUE PLAN-COUNTIES	3,000,000	0	3,000,000	3,000,000	3,000,000	0
		<b>MAYOR'S OFFICE TOTAL</b>	<b>6,890,794</b>	<b>0</b>	<b>6,890,794</b>	<b>3,000,747</b>	<b>5,390,794</b>	<b>1,500,000</b>
<b>132</b>	<b>CHIEF ADMINISTRATOR'S OFFICE</b>							
	2029	EMERGENCY MANAGEMENT	65,000	58,900	123,900	74,359	123,900	0
	2096	MISCELLANEOUS GRANTS	0	121,464	121,464	88,809	121,464	0
	2133	MISC STATE GRANTS	0	42,732	42,732	39,540	42,732	0
	2150	HOMELAND SECURITY GRANTS	0	1,061,320	1,061,320	974,265	1,061,320	0
	2174	ENERGY EFFICIENCY BLOCK GRANT	0	2,532	2,532	0	2,532	0
	2180	PSEG	0	106,819	106,819	0	106,819	0
	2313	EMERGENCY STORM FUND	895,046	0	895,046	895,046	895,046	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	5,000,000	345,732	5,345,732	744,350	3,000,000	2,345,732
		<b>CHIEF ADMINISTRATIVE OFFICE TOTAL</b>	<b>5,960,046</b>	<b>1,739,498</b>	<b>7,699,545</b>	<b>2,816,370</b>	<b>5,353,813</b>	<b>2,345,732</b>
<b>137</b>	<b>DEPARTMENT OF FINANCE</b>							
	2096	MISCELLANEOUS GRANTS	500,000	0	500,000	0	500,000	0
	2108	POLICE/FIRE APPLICATION FEES	0	273,750	273,750	0	0	273,750
	2143	CONTROLLERS SPECIAL FUND	750,000	0	750,000	726,383	750,000	0
	2307	RESERVE FOR LITIGATION	0	1,000,000	1,000,000	0	1,000,000	0
	2308	CIVILIAN REVIEW BOARD	150,000	100,000	250,000	37,500	250,000	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	0	6,744,736	6,744,736	3,748,901	3,748,901	2,995,835
	2402	COVID19	0	2,838,365	2,838,365	2,838,365	2,838,365	0
	2925	COMMUNITY DEVELOPMENT BLOCK GRANT	463,116	8,736	471,852	352,421	471,852	0
	2930	CARES ACT CDBG-CV	0	120,199	120,199	65,872	120,199	0
		<b>DEPARTMENT OF FINANCE TOTAL</b>	<b>1,863,116</b>	<b>11,085,787</b>	<b>12,948,903</b>	<b>7,769,442</b>	<b>9,679,318</b>	<b>3,269,585</b>
<b>152</b>	<b>LIBRARY</b>							
	2096	MISCELLANEOUS GRANTS	55,669	89,055	144,724	43,223	144,724	0
	2133	MISC STATE GRANTS	0	10,951	10,951	0	10,951	0
		<b>LIBRARY TOTAL</b>	<b>55,669</b>	<b>100,006</b>	<b>155,675</b>	<b>43,223</b>	<b>155,675</b>	<b>0</b>
<b>161</b>	<b>CITY CLERK</b>							
	2133	MISC STATE GRANTS	0	21,064	21,064	21,064	21,064	0
		<b>REGISTRAR OF VOTERS TOTAL</b>	<b>0</b>	<b>21,064</b>	<b>21,064</b>	<b>21,064</b>	<b>21,064</b>	<b>0</b>
<b>162</b>	<b>REGISTRAR OF VOTERS</b>							
	2152	DEMOCRACY FUND	0	278,448	278,448	104,011	150,000	128,448
		<b>REGISTRAR OF VOTERS TOTAL</b>	<b>0</b>	<b>278,448</b>	<b>278,448</b>	<b>104,011</b>	<b>150,000</b>	<b>128,448</b>
<b>200</b>	<b>PUBLIC SAFETY COMMUNICATIONS</b>							
	2220	REGIONAL COMMUNICATIONS	894,697	0	894,697	894,288	894,697	0
		<b>PUBLIC SAFETY COMMUNICATIONS TOTAL</b>	<b>894,697</b>	<b>0</b>	<b>894,697</b>	<b>894,288</b>	<b>894,697</b>	<b>0</b>
<b>201</b>	<b>POLICE SERVICES</b>							
	2062	MISC PRIVATE GRANTS	0	9,682	9,682	8,549	9,682	0
	2085	THE HUMANE COMMISSION	0	58,018	58,018	425	58,018	0
	2096	MISCELLANEOUS GRANTS	1,080	3,410	4,490	4,074	4,490	0
	2134	POLICE APPLICATION FEES	0	19,486	19,486	0	19,486	0
	2150	HOMELAND SECURITY GRANTS	0	7,347	7,347	0	7,347	0
	2213	ANIMAL SHELTER	3,094	95,960	99,054	49,460	99,054	0
	2214	POLICE N.H. REGIONAL PROJECT	274,760	66,399	341,159	252,674	341,159	0
	2216	POLICE YOUTH ACTIVITIES	0	5,473	5,473	830	5,473	0
	2218	POLICE FORFEITED PROP FUND	0	28,904	28,904	0	28,904	0
	2224	MISC POLICE DEPT GRANTS	132,353	11,003	143,356	40,000	143,356	0
	2225	MISC POLICE DEPT FEDERAL GRANT	0	27,466	27,466	135	27,466	0
	2227	JUSTICE ASSISTANCE GRANT PROG	175,000	685,457	860,457	582,983	860,457	0
	2280	LOCAL ASSET FORFEITURE FUND	0	337,363	337,363	93,763	337,363	0
	2281	STATE FORFEITURE FUND	40,000	0	40,000	29,241	40,000	0
	2309	POLICE DEPT RENTAL INCOME	4,000	5,324	5,324	5,286	5,324	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	0	10,519	14,519	0	14,519	0
	2315	AMERICAN RESCUE PLAN-COUNTIES	0	6,000,000	6,000,000	4,909,154	6,000,000	0
		<b>POLICE SERVICES TOTAL</b>	<b>630,287</b>	<b>7,771,810</b>	<b>8,402,097</b>	<b>6,271,258</b>	<b>8,402,097</b>	<b>0</b>



**SPECIAL FUND EXPENDITURE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JUNE**

Agency	Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 6/30/2023	{4} Expended Encumbered Year to Date 6/30/2023	{5} FY 2022-23 Projected Expenses 6/30/2023	{6} FY 2022-23 Surplus (Deficit) {3} - {5}
<b>202</b>	<b>FIRE SERVICES</b>							
	2063	MISC FEDERAL GRANTS	0	9,026	9,026	0	9,026	0
	2096	MISCELLANEOUS GRANTS	0	11,668	11,668	0	11,668	0
	2315	AMERICAN RESCUE PLAN-COUNTIES	0	4,100,000	4,100,000	4,100,000	4,100,000	0
		<b>FIRE SERVICES TOTAL</b>	0	4,120,694	4,120,694	4,100,000	4,120,694	0
<b>301</b>	<b>HEALTH DEPARTMENT</b>							
	2048	STATE HEALTH SUBSIDY	0	258,720	258,720	192,832	258,720	0
	2040	COMMUNICABLE DISEASE CONTROL	0	575,102	575,102	533,375	575,102	0
	2063	MISC FEDERAL GRANTS	1,771,098	1,330,398	3,101,496	2,849,669	3,101,496	0
	2070	HUD LEAD BASED PAINT	0	6,685,596	6,685,596	1,772,171	6,685,596	0
	2084	RYAN WHITE - TITLE I	7,527,470	46,698	7,574,168	7,112,683	7,574,168	0
	2096	MISCELLANEOUS GRANTS	299,164	437,171	736,335	188,184	736,335	0
	2133	MISC STATE GRANTS	0	566,266	566,266	504,143	566,266	0
	2136	HUD LEAD PAINT REVOLVING FUND	56,329	289,278	345,607	52,372	75,000	270,607
	2138	BIO TERRORISM GRANTS	0	79,781	79,781	11,950	79,781	0
	2160	MUNICIPAL ID PRGORAM	0	4,480	4,480	1,181	4,480	0
	2193	HEALTH MEDICAL BILLING PROGRAM	3,034	155,940	158,974	75,583	100,000	58,974
	2314	AMERICAN RESCUE PLAN ACT-CITY	1,000,000	0	1,000,000	178,549	250,000	750,000
		<b>PUBLIC HEALTH TOTAL</b>	10,657,095	10,429,430	21,086,525	13,472,692	20,006,944	1,079,581
	<b>303</b>	<b>ELDERLY SERVICES</b>						
2096		MISCELLANEOUS GRANTS	35,000	0	35,000	12,457	35,000	0
2925		COMMUNITY DEVEL BLOCK GRANT	41,008	15,026	56,034	52,791	56,034	0
		<b>ELDERLY SERVICES TOTAL</b>	76,008	15,026	91,034	65,248	91,034	0
<b>308</b>	<b>COMMUNITY SERVICES ADMINISTRATION</b>							
	2020	FOOD STAMP EMPLYMNT & TRAINING	139	45,902	46,041	9	45,902	139
	2063	MISC FEDERAL GRANTS	0	540,333	540,333	236,918	540,333	0
	2096	MISCELLANEOUS GRANTS	0	202,476	202,476	35,374	202,476	0
	2160	MUNICIPAL ID PRGORAM	3,945	86,443	90,388	0	86,918	3,470
	2314	AMERICAN RESCUE PLAN ACT-CITY	0	1,739,153	1,739,153	1,316,980	1,316,980	422,173
	2925	COMMUNITY DEVEL BLOCK GRANT	22,748	441,847	464,595	464,595	464,595	0
		<b>COMMUNITY SERVICES ADMIN TOTAL</b>	26,832	3,056,155	3,082,987	2,053,875	2,657,205	425,782
<b>309</b>	<b>YOUTH &amp; RECREATION</b>							
	2035	YOUTH SERVICES BUREAU	142,103	0	142,103	141,506	142,103	0
	2100	PARKS SPECIAL RECREATION ACCT	172,856	39,973	212,829	181,162	212,829	0
	2133	MISC STATE GRANTS	275,000	0	275,000	4,000	275,000	0
	2153	MAYORS YOUTH INITIATIVE	97,355	612,147	709,502	299,971	709,502	0
	2159	STREET OUTREACH WORKER PROGRAM	200,000	0	200,000	200,000	200,000	0
	2304	YOUTH AT WORK	1,145,526	0	1,145,526	1,028,133	1,145,526	0
	2310	DIXWELL COMMUNITY HOUSE	1,000,000	82,894	1,082,894	772,060	772,060	310,834
	2314	AMERICAN RESCUE PLAN ACT-CITY	0	4,490,887	4,490,887	513,436	4,490,887	0
	2925	COMMUNITY DEVEL BLOCK GRANT	172,047	19,991	192,038	192,038	192,038	0
		<b>YOUTH &amp; RECREATION</b>	3,204,887	5,245,893	8,450,780	3,332,305	8,139,946	310,834
	<b>310</b>	<b>COMMUNITY RESILIENCE</b>						
2065		EMERGENCY SOLUTIONS GRANT HUD	324,089	104,811	428,900	319,706	428,900	0
2066		INNO. HOMELESS INITIATIVE	0	19,366	19,366	0	19,366	0
2073		HOUSING OPP FOR PERSONS WITH	1,185,396	92,228	1,277,624	1,242,801	1,277,624	0
2095		SAGA SUPPORT SERVICES FUND	0	159,455	159,455	141,469	159,455	0
2173		PRISON REENTRY PROGRAM	0	1,240	1,240	0	1,240	0
2314		AMERICAN RESCUE PLAN ACT-CITY	0	7,779,896	7,779,896	609,070	7,779,896	0
2318		COMPASS	0	3,513,842	3,513,842	3,454,231	3,513,842	0
2925		COMMUNITY DEVEL BLOCK GRANT	35,068	0	35,068	35,068	35,068	0
2930		CARES ACT CDBG-CV	0	190,730	190,730	190,730	190,730	0
2931		CARES ACT ESG-CV	0	1,051,926	1,051,926	943,040	1,051,926	0
2932		CARES ACT HOPWA-CV	0	137,335	137,335	130,744	137,335	0
2933	HOME-ARP	0	148,055	148,055	148,055	148,055	0	
	<b>COMMUNITY RESILIENCE</b>	1,544,553	13,198,884	14,743,437	7,214,914	14,743,437	0	

**SPECIAL FUND EXPENDITURE PROJECTION REPORT  
FISCAL YEAR 2022-23  
JUNE**

Agency	Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 6/30/2023	{4} Expended Encumbered Year to Date 6/30/2023	{5} FY 2022-23 Projected Expenses 6/30/2023	{6} FY 2022-23 Surplus (Deficit) {3} - {5}
<b>502</b>	<b>ENGINEERING</b>							
	2096	MISCELLANEOUS GRANTS	0	47,250	47,250	6,772	47,250	0
	2133	MISC STATE GRANTS	0	540,010	540,010	101,145	540,010	0
	2191	UI STREET LIGHT INCENTIVE	0	129,603	129,603	0	129,603	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	7,400,000	0	7,400,000	196,052	4,000,000	3,400,000
		<b>ENGINEERING TOTAL</b>	<b>7,400,000</b>	<b>716,862</b>	<b>8,116,862</b>	<b>303,969</b>	<b>4,716,862</b>	<b>3,400,000</b>
<b>504</b>	<b>DEPARTMENT OF PARKS AND PUBLIC WORKS</b>							
	2044	LIGHTHOUSE CAROUSEL EVENT FUND	124,212	597,657	721,869	95,496	721,869	0
	2096	MISCELLANEOUS GRANTS	238,216	0	238,216	238,215	238,216	0
	2100	PARKS SPECIAL RECREATION ACCT	145,889	0	145,889	145,889	145,889	0
	2133	MISC STATE GRANTS	0	420	420	0	420	0
	2315	AMERICAN RESCUE PLAN-COUNTIES	1,300,000	420	1,300,420	0	0	1,300,420
		<b>ENGINEERING TOTAL</b>	<b>1,808,317</b>	<b>598,497</b>	<b>2,406,814</b>	<b>479,600</b>	<b>1,106,394</b>	<b>1,300,420</b>
<b>702</b>	<b>CITY PLAN</b>							
	2062	MISC PRIVATE GRANTS	0	34,138	34,138	0	34,138	0
	2096	MISCELLANEOUS GRANTS	0	1,020	1,020	0	1,020	0
	2110	FARMINGTON CANAL LINE	765,500	5,352,062	6,117,563	3,967,869	3,967,869	2,149,694
	2133	MISC STATE GRANTS	0	646,302	646,302	287,034	646,302	0
	2140	LONG WHARF PARCELS G AND H	0	46,970	46,970	0	46,970	0
	2179	RT 34 RECONSTRUCTION	0	1,245,770	1,245,770	555,668	555,668	690,102
	2185	BOATHOUSE AT CANAL DOCK	0	665,107	665,107	159,974	665,107	0
	2189	RT 34 DOWNTOWN CROSSING	0	1,128,137	1,128,137	826,373	1,128,137	0
	2316	CANAL DOCK BOATHOUSE RENT FEE	182,614	0	182,614	182,614	182,614	0
	2925	COMMUNITY DEVEL BLOCK GRANT	105,777	10,286	116,063	101,101	101,101	14,962
		<b>CITY PLAN TOTAL</b>	<b>1,053,891</b>	<b>9,129,791</b>	<b>10,183,683</b>	<b>6,080,632</b>	<b>7,328,925</b>	<b>2,864,758</b>
<b>704</b>	<b>TRANSPORTATION/TRAFFIC AND PARKING</b>							
	2062	MISC PRIVATE GRANTS	0	4,943	4,943	0	4,943	0
	2133	MISC STATE GRANTS	4,216,321	0	4,216,321	0	0	4,216,321
		<b>TRANSPORTATION/TRAFFIC AND PARKING</b>	<b>4,216,321</b>	<b>0</b>	<b>4,216,321</b>	<b>0</b>	<b>0</b>	<b>4,216,321</b>
<b>705</b>	<b>COMM. ON EQUAL OPPORTUNITIES</b>							
	2133	MISC STATE GRANTS	0	0	0	0	0	0
	2317	CEO MONITORING PROGRAM	117,052	0	117,052	117,052	117,052	0
		<b>EQUAL OPPORTUNITIES TOTAL</b>	<b>117,052</b>	<b>0</b>	<b>117,052</b>	<b>117,052</b>	<b>117,052</b>	<b>0</b>
<b>721</b>	<b>BUILDING INSPECTION AND ENFORCEMENT</b>							
	2303	SPECIAL VENDING DISTRICT FEES	140,345	290,313	430,658	161,082	226,949	203,709
		<b>PERSONS WITH DISABILITIES TOTAL</b>	<b>140,345</b>	<b>290,313</b>	<b>430,658</b>	<b>161,082</b>	<b>226,949</b>	<b>203,709</b>
<b>724</b>	<b>ECONOMIC DEVELOPMENT</b>							
	2064	RIVER STREET MUNICIPAL DEV PRJ	26,700	106,232	132,932	55,000	55,000	77,932
	2133	MISC STATE GRANTS	0	176,491	176,491	17,514	176,491	0
	2139	MID-BLOCK PARKING GARAGE	0	248,682	248,682	248,682	248,682	0
	2155	ECONOMIC DEVELOPMENT MISC REV	17,802	905,155	922,957	792,374	922,957	0
	2165	YNHH HOUSING & ECO DEVELOP	0	213,412	213,412	0	213,412	0
	2177	SMALL & MINORITY BUSINESS DEV	121,000	14,465	135,465	0	0	135,465
	2181	US EPA BROWNFIELDS CLEAN-UP	0	455,903	455,903	7,478	455,903	0
	2189	RT 34 DOWNTOWN CROSSING	0	14,195,690	14,195,690	8,203,587	14,195,690	0
	2194	SMALL BUSINESS INITIATIVE	0	24,647	24,647	10,586	24,647	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	10,000,000	567,831	10,567,831	2,223,318	5,000,000	5,567,831
	2315	AMERICAN RESCUE PLAN-COUNTIES	8,000,000	0	8,000,000	700,000	2,500,000	5,500,000
	2925	COMMUNITY DEVEL BLOCK GRANT	394,155	173,246	567,401	470,787	567,401	0
	2930	CARES ACT CDBG-CV	0	237,739	237,739	140,864	140,864	96,876
		<b>ECONOMIC DEVELOPMENT TOTAL</b>	<b>18,559,657</b>	<b>17,319,493</b>	<b>35,879,150</b>	<b>12,870,190</b>	<b>24,501,047</b>	<b>11,378,103</b>

**SPECIAL FUND EXPENDITURE PROJECTION REPORT  
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JUNE**

Agency	Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 6/30/2023	{4} Expended Encumbered Year to Date 6/30/2023	{5} FY 2022-23 Projected Expenses 6/30/2023	{6} FY 2022-23 Surplus (Deficit) {3} - {5}
747		<b>LIVABLE CITY INITIATIVE</b>						
	2024	HOUSING AUTHORITY	190,672	591,094	781,766	296,629	593,259	188,507
	2060	INFLU UDAG/LOAN REPAYMENT	39,732	58,963	98,694	65,616	65,616	33,078
	2069	HOME - HUD	1,521,387	4,821,812	6,343,199	3,222,707	3,222,707	3,120,492
	2092	URBAN ACT	0	90,718	90,718	0	11,575	79,143
	2094	PROPERTY MANAGEMENT	255,326	156,002	411,328	302,885	363,202	48,126
	2133	MISC STATE GRANTS	2,300,000	0	2,300,000	2,165,090	2,300,000	0
	2148	RESIDENTIAL RENTAL LICENSES	453,832	0	453,832	378,627	453,832	0
	2151	HOUSING DEVELOPMENT FUND	825	1,558,364	1,559,189	0	0	1,559,189
	2170	LCI AFFORDABLE HOUSING CONST	0	217,799	217,799	0	217,799	0
	2182	HUD CHALLENGE GRANT	0	325	325	0	325	0
	2197	NEIGHBORHOOD COMMUNITY DEVEL	2,625,041	0	2,625,041	598,284	2,625,041	0
	2199	NEIGHBORHOOD RENEWAL PROGRAM	0	1,490,244	1,490,244	45,000	1,490,244	0
	2305	NEIGHBORHOOD COMM IMPROV FUND	0	626,401	626,401	180,567	626,401	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	13,000,000	0	13,000,000	3,467,734	7,500,000	5,500,000
	2925	COMMUNITY DEVEL BLOCK GRANT	2,691,246	4,110,663	6,801,899	4,103,235	4,103,235	2,698,664
	2927	CDBG-DISASTER RECOVERY	0	15,688	15,688	0	0	15,688
	2930	CARES ACT CDBG-CV	0	1,712,798	1,712,798	1,712,798	1,712,798	0
		LIVABLE CITY INITIATIVE TOTAL	23,078,062	15,450,860	38,528,922	16,539,173	25,286,034	13,242,888
		CITY DEPARTMENTS SUBTOTAL	88,177,629	100,573,453	188,751,082	87,711,136	143,094,923	45,656,159
900		<b>EDUCATION</b>						
	2090	CHILD DEVELOPMENT PROGRAM BOE	2,932,025	0	2,932,025	2,901,582	2,932,025	0
	2500	ED LAW ENFORCEMENT RESIST TRAF	787,061	0	787,061	0	787,061	0
	2501	TITLE 1 FEDERAL	65,476	0	65,476	350	65,476	0
	2503	ED ADULT BASIC CASH	3,611,897	0	3,611,897	3,098,945	3,611,897	0
	2504	PRESCHOOL HANDICAPPED	7,589,579	0	7,589,579	7,114,375	7,537,079	52,500
	2505	VOC. ED. REVOLVING FUND	912,236	0	912,236	0	912,236	0
	2508	MODEL LEARN. DISABILITIES	505,020	0	505,020	459,260	505,020	0
	2511	INTEGRATED ARTS CURRICULUM	3,139,810	0	3,139,810	1,662,791	3,139,810	0
	2512	LEE H.S. PARENTING	1,412,408	0	1,412,408	1,363,598	1,412,408	0
	2517	MAGNET SCHOOLS ASSISTANCE	2,320,724	0	2,320,724	1,931,269	2,320,724	0
	2518	STATE BILINGUAL ED	1,128,962	0	1,128,962	800,222	1,128,962	0
	2519	CAREER EXPLORATION	414,109	0	414,109	414,109	414,109	0
	2521	EDUCATION FOOD SERVICES	17,760,600	0	17,760,600	17,760,600	17,760,600	0
	2523	EXTENDED DAY KINDERGARTEN	10,809,502	0	10,809,502	8,831,950	10,809,502	0
	2528	PRIVATE FOUNDATION GRTS	441,982	0	441,982	193,973	441,982	0
	2531	EDUCATION CHAPTER I	17,761,626	0	17,761,626	12,780,491	17,761,626	0
	2532	EDUCATION HEAD START	9,592,853	164,519	9,757,372	6,047,799	9,757,372	0
	2534	MEDICAID REIMBURSEMENT	260,701	0	260,701	50,279	260,701	0
	2538	MISC. EDUCATION GRANTS	37,872	0	37,872	23,690	37,872	0
	2547	EDUCATION JOBS FUND	21,238,171	0	21,238,171	21,238,171	21,238,171	0
	2552	ESSR II	0	19,981,102	19,981,102	15,212,554	19,981,102	0
	2553	ARP ESSER	0	69,214,187	69,214,187	26,049,252	69,214,187	0
	2554	ESSER SPECIAL ED	1,551,134	0	1,551,134	1,209,378	1,551,134	0
	2555	ARP ESSER HOMELESS SERVIC	472,682	0	472,682	160,018	472,682	0
	2556	ARP AFTERSCHOOL GRANT	890,000	0	890,000	119,859	890,000	0
	2557	ARPA ESSER SUPPORT	400,000	0	400,000	0	400,000	0
	2560	MANUFACTURING PATHWAYS	2,000,000	0	2,000,000	176,926	2,000,000	0
	2568	ED HEAD START - USDA	130,759	0	130,759	102,465	130,759	0
	2579	84-85 PRIORITY SCHOOLS	5,657,190	0	5,657,190	5,561,764	5,657,190	0
	2580	JOBS FOR CT YOUTH	20,500	0	20,500	20,480	20,500	0
		EDUCATION SUB-TOTAL	113,844,878	89,359,809	203,204,687	135,286,148	203,152,187	52,500
		GRAND TOTALS	202,022,507	189,933,262	391,955,769	222,997,284	346,247,110	45,708,659

**SPECIAL FUND REVENUE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JUNE**

Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 6/30/2023	{4} FY 2022-23 Revenue 6/30/2023	{5} FY 2022-23 Projected Revenue 6/30/2023	{6} Variance Projected v. Budget {3} - {5}
2017	COMMUNITY FOUNDATION	0	0	0	0	0	0
2020	FOOD STAMP EMPLOYMNT & TRAINING	139	45,902	46,041	238	45,902	139
2024	HOUSING AUTHORITY	190,672	591,094	781,766	272,389	593,259	188,507
2028	STD CONTROL	0	0	0	0	0	0
2029	EMERGENCY MANAGEMENT	65,000	58,900	123,900	0	123,900	0
2034	CONTROLLER'S REVOLVING FUND	20,000	0	20,000	0	20,000	0
2035	YOUTH SERVICES BUREAU	142,103	0	142,103	142,103	142,103	0
2038	STATE HEALTH SUBSIDY	0	258,720	258,720	258,720	258,720	0
2040	COMMUNICABLE DISEASE CONTROL	0	575,102	575,102	311,884	575,102	0
2044	LIGHTHOUSE CAROUSEL EVENT FUND	124,212	597,657	721,869	158,262	721,869	0
2060	INFILL UDAG LOAN REPAYMENT	39,732	58,963	98,694	40,151	65,616	33,078
2062	MISC PRIVATE GRANTS	0	48,762	48,762	35,330	48,762	0
2063	MISC FEDERAL GRANTS	1,771,098	1,879,757	3,650,855	0	3,650,855	0
2064	RIVER STREET MUNICIPAL DEV PRJ	26,700	106,232	132,932	34,400	55,000	77,932
2065	EMERGENCY SOLUTIONS GRANT HUD	324,089	104,811	428,900	98,774	428,900	0
2066	INNO. HOMELESS INITIATIVE	0	19,366	19,366	0	19,366	0
2069	HOME - HUD	1,521,387	4,821,812	6,343,199	465,514	3,222,707	3,120,492
2070	HUD LEAD BASED PAINT	0	6,685,596	6,685,596	812,802	6,685,596	0
2073	HOUSING OPP FOR PERSONS WITH	1,185,396	92,228	1,277,624	506,190	1,277,624	0
2084	RYAN WHITE - TITLE I	7,527,470	46,698	7,574,168	5,148,390	7,574,168	0
2085	THE HUMANE COMMISSION	0	58,018	58,018	58,018	58,018	0
2090	CHILD DEVELOPMENT PROGRAM BOE	2,932,025	0	2,932,025	2,705,246	2,932,025	0
2092	URBAN ACT	0	90,718	90,718	1,654	11,575	79,143
2094	PROPERTY MANAGEMENT	255,326	156,002	411,328	272,051	363,202	48,126
2095	SAGA SUPPORT SERVICES FUND	0	159,455	159,455	2,250	159,455	0
2096	MISCELLANEOUS GRANTS	1,129,129	913,513	2,042,642	1,883,939	2,042,642	0
2100	PARKS SPECIAL RECREATION ACCT	318,745	39,973	358,719	206,290	358,719	0
2108	POLICE/FIRE APPLICATION FEES	0	273,750	273,750	0	0	273,750
2110	FARMINGTON CANAL LINE	765,500	5,352,062	6,117,563	2,479,362	3,967,869	2,149,694
2133	MISC STATE GRANTS	6,791,321	2,004,236	8,795,557	1,143,441	4,579,236	4,216,321
2134	POLICE APPLICATION FEES	0	19,486	19,486	0	19,486	0
2136	HUD LEAD PAINT REVOLVING FUND	56,329	289,278	345,607	64,656	75,000	270,607
2138	BIO TERRORISM GRANTS	0	79,781	79,781	2,617	79,781	0
2139	MID-BLOCK PARKING GARAGE	0	248,682	248,682	355,197	355,197	0
2140	LONG WHARF PARCELS G AND H	0	46,970	46,970	0	46,970	0
2143	CONTROLLERS SPECIAL FUND	750,000	0	750,000	750,000	750,000	0
2148	RESIDENTIAL RENTAL LICENSES	453,832	0	453,832	421,803	453,832	0
2150	HOMELAND SECURITY GRANTS	0	1,068,666	1,068,666	860,185	1,068,666	0
2151	HOUSING DEVELOPMENT FUND	825	1,558,364	1,559,189	213,396	213,396	1,559,189
2152	DEMOCRACY FUND	0	278,448	278,448	101,729	150,000	128,448
2153	MAYORS YOUTH INITIATIVE	97,355	612,147	709,502	183,000	709,502	0
2155	ECONOMIC DEVELOPMENT MISC REV	17,802	905,155	922,957	713,624	922,957	0
2159	STREET OUTREACH WORKER PROGRAM	200,000	0	200,000	200,000	200,000	0
2160	MUNICIPAL ID PRGORAM	3,945	90,923	94,868	7,053	91,398	3,470
2165	YNHH HOUSING & ECO DEVELOP	0	213,412	213,412	0	213,412	0
2170	LCI AFFORDABLE HOUSING CONST	0	217,799	217,799	100,000	217,799	0
2173	PRISON REENTRY PROGRAM	0	1,240	1,240	28	1,240	0
2174	ENERGY EFFICIENCY BLOCK GRANT	0	2,532	2,532	0	2,532	0
2177	SMALL & MINORITY BUSINESS DEV	121,000	14,465	135,465	121,000	121,000	135,465

**SPECIAL FUND REVENUE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JUNE**

Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 6/30/2023	{4} FY 2022-23 Revenue 6/30/2023	{5} FY 2022-23 Projected Revenue 6/30/2023	{6} Variance Projected v. Budget {3} - {5}
2179	RT 34 RECONSTRUCTION	0	1,245,770	1,245,770	0	555,668	690,102
2180	PSEG	0	106,819	106,819	2,041	106,819	0
2181	US EPA BROWNFIELDS CLEAN-UP	0	455,903	455,903	10,034	455,903	0
2182	HUD CHALLENGE GRANT	0	325	325	0	325	0
2185	BOATHOUSE AT CANAL DOCK	0	665,107	665,107	123,460	665,107	0
2189	RT 34 DOWNTOWN CROSSING	0	15,323,827	15,323,827	8,394,224	15,323,827	0
2191	UI STREET LIGHT INCENTIVE	0	129,603	129,603	0	129,603	0
2192	LEGISLATIVE/DEVELOPMENT&POLICY	122,232	0	122,232	0	122,232	0
2193	HEALTH MEDICAL BILLING PROGRAM	3,034	155,940	158,974	68,779	100,000	58,974
2194	SMALL BUSINESS INITIATIVE	0	24,647	24,647	0	24,647	0
2197	NEIGHBORHOOD COMMUNITY DEVEL	2,625,041	0	2,625,041	170,000	2,625,041	0
2199	NEIGHBORHOOD RENEWAL PROGRAM	0	1,490,244	1,490,244	323,000	1,490,244	0
2213	ANIMAL SHELTER	3,094	95,960	99,054	6,607	99,054	0
2214	POLICE N.H. REGIONAL PROJECT	274,760	66,399	341,159	256,000	341,159	0
2216	POLICE YOUTH ACTIVITIES	0	5,473	5,473	0	5,473	0
2217	POLICE EQUIPMENT FUND	0	28,904	28,904	40	28,904	0
2218	POLICE FORFEITED PROP FUND	132,353	11,003	143,356	132,353	143,356	0
2220	REGIONAL COMMUNICATIONS	894,697	0	894,697	894,697	894,697	0
2224	MISC POLICE DEPT GRANTS	0	27,466	27,466	1,012	27,466	0
2225	MISC POLICE DEPT FEDERAL GRANT	175,000	685,457	860,457	456,526	860,457	0
2227	JUSTICE ASSISTANCE GRANT PROG	0	337,363	337,363	136,916	337,363	0
2280	LOCAL ASSET FORFEITURE FUND	40,000	0	40,000	40,000	40,000	0
2281	STATE FORFEITURE FUND	0	5,324	5,324	1,338	5,324	0
2303	SPECIAL VENDING DISTRICT FEES	140,345	290,313	430,658	145,790	226,949	203,709
2304	YOUTH AT WORK	1,145,526	0	1,145,526	1,145,526	1,145,526	0
2305	NEIGHBORHOOD COMM IMPROV FUND	0	626,401	626,401	0	626,401	0
2307	RESERVE FOR LITIGATION	0	1,000,000	1,000,000	0	1,000,000	0
2308	CIVILIAN REVIEW BOARD	150,000	100,000	250,000	157,449	250,000	0
2309	POLICE DEPT RENTAL INCOME	4,000	10,519	14,519	12,500	14,519	0
2310	DIXWELL COMMUNITY HOUSE	1,000,000	82,894	1,082,894	1,000,000	1,000,000	310,834
2311	OFFICE OF SUSTAINABILITY	248,562	0	248,562	0	248,562	0
2313	EMERGENCY STORM FUND	895,046	0	895,046	484,832	895,046	0
2314	AMERICAN RESCUE PLAN ACT-CITY	39,900,000	27,668,236	67,568,236	80,800,385	80,800,385	22,481,571
2315	AMERICAN RESCUE PLAN-COUNTIES	12,300,000	4,500,420	16,800,420	25,299,536	25,299,536	6,800,420
2316	CANAL DOCK BOATHOUSE RENT FEE	182,614	0	182,614	116,461	182,614	0
2317	CEO MONITORING PROGRAM	117,052	0	117,052	191,847	191,847	0
2318	COMPASS	0	3,513,842	3,513,842	0	3,513,842	0
2402	COVID19	0	2,838,365	2,838,365	5,990,515	5,990,515	0
2500	ED LAW ENFORCEMENT RESIST TRAF	787,061	0	787,061	0	787,061	0
2501	TITLE 1 FEDERAL	65,476	0	65,476	65,476	65,476	0
2503	ED ADULT BASIC CASH	3,611,897	0	3,611,897	3,551,897	3,611,897	0
2504	PRESCHOOL HANDICAPPED	7,589,579	0	7,589,579	6,795,707	7,537,079	52,500
2505	VOC. ED. REVOLVING FUND	912,236	0	912,236	0	912,236	0
2508	MODEL LEARN. DISABILITIES	505,020	0	505,020	505,020	505,020	0
2511	INTEGRATED ARTS CURRICULUM	3,139,810	0	3,139,810	1,856,506	3,139,810	0
2512	LEE H.S. PARENTING	1,412,408	0	1,412,408	387,592	1,412,408	0
2517	MAGNET SCHOOLS ASSISTANCE	2,320,724	0	2,320,724	1,926,776	2,320,724	0
2518	STATE BILINGUAL ED	1,128,962	0	1,128,962	700,886	1,128,962	0
2519	CAREER EXPLORATION	414,109	0	414,109	392,720	414,109	0
2521	EDUCATION FOOD SERVICES	17,760,600	0	17,760,600	17,760,600	17,760,600	0
2523	EXTENDED DAY KINDERGARTEN	10,809,502	0	10,809,502	10,470,450	10,809,502	0

**SPECIAL FUND REVENUE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JUNE**

Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 6/30/2023	{4} FY 2022-23 Revenue 6/30/2023	{5} FY 2022-23 Projected Revenue 6/30/2023	{6} Variance Projected v. Budget {3} - {5}
2528	PRIVATE FOUNDATION GRTS	441,982	0	441,982	47,794	441,982	0
2531	EDUCATION CHAPTER I	17,761,626	0	17,761,626	13,294,366	17,761,626	0
2532	EDUCATION HEAD START	9,592,853	164,519	9,757,372	5,880,857	9,757,372	0
2534	MEDICAID REIMBURSEMENT	260,701	0	260,701	75,584	260,701	0
2538	MISC. EDUCATION GRANTS	37,872	0	37,872	23,903	37,872	0
2547	EDUCATION JOBS FUND	21,238,171	0	21,238,171	21,238,171	21,238,171	0
2550	CARES SCHOOL EMERGENCY RELIEF	0	0	0	0	0	0
2552	ESSR II	0	19,981,102	19,981,102	12,127,416	19,981,102	0
2553	ARP ESSER	0	69,214,187	69,214,187	17,978,320	69,214,187	0
2554	ESSER SPECIAL ED	1,551,134	0	1,551,134	1,400,101	1,551,134	0
2555	ARP ESSER HOMELESS SERVICES	472,682	0	472,682	146,041	472,682	0
2557	ARPA ESSER SUPPORT	400,000	0	400,000	0	400,000	0
2560	MANUFACTURING PATHWAYS	2,000,000	0	2,000,000	73,984	2,000,000	0
2568	ED HEAD START - USDA	130,759	0	130,759	111,198	130,759	0
2579	84-85 PRIORITY SCHOOLS	5,657,190	0	5,657,190	5,633,234	5,657,190	0
2580	JOBS FOR CT YOUTH	20,500	0	20,500	6,561	20,500	0
2925	COMMUNITY DEVEL BLOCK GRANT	3,925,165	4,779,786	8,704,951	0	5,991,325	2,713,626
2927	CDBG-DISASTER RECOVERY	0	15,688	15,688	0	0	15,688
2930	CARES ACT CDBG-CV	0	2,261,466	2,261,466	0	2,164,590	96,876
2931	CARES ACT ESG-CV	0	1,051,926	1,051,926	0	1,051,926	0
2932	CARES ACT HOPWA-CV	0	137,335	137,335	0	137,335	0
2933	HOME-ARP	0	148,055	148,055	0	148,055	0
	<b>TOTAL</b>	<b>201,132,507</b>	<b>189,933,262</b>	<b>391,065,769</b>	<b>269,944,715</b>	<b>400,266,161</b>	<b>45,708,659</b>

**FY 2022-2023 CAPITAL PROJECT REPORT  
MONTH ENDING; JUNE 2023**

The City of New Haven, BOA approved budget for FY 2021-22 includes a Two-Year capital bonding plan. The overall amount approved is \$60,000,000. The Revised Budget is due to re-designations of previous capital funds added to fiscal year 2022 as approved by the Board of Alders.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN POS</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK MUNICIPAL BROADBAND NETWORK SOFTWARE LICENSING UPGRADES NETWORK UPGRADES	\$3,000,000	\$3,120,530	\$2,724,032	396,498
FINANCE/TECHNOLOGY		\$1,000,000	\$1,000,000	\$0	1,000,000
FINANCE/TECHNOLOGY		\$100,000	\$100,000	\$0	100,000
FINANCE/TECHNOLOGY		\$100,000	\$100,000	\$60,619	39,381
FINANCE/TECHNOLOGY	INFORMATION & TECHNOLOGY INITI	\$2,800,000	\$2,800,000	\$1,951,386	848,614
FINANCE/TECHNOLOGY	POLICE TECHNOLOGY	\$100,000	\$100,000	\$80,823	19,177
FINANCE/TECHNOLOGY	FIRE TECHNOLOGY	\$100,000	\$100,000	\$86,462	13,538
FINANCE/TECHNOLOGY	CITY WIDE DIGITIZATION	\$450,000	\$450,000	\$0	450,000
FINANCE/TECHNOLOGY	TECHNOLOGY/COM MUNICATIONS-LIBR TTP	\$50,000	\$50,000	\$3,700	46,300
FINANCE/TECHNOLOGY	COMMUNICATIONS/I T EQUIPMEN T	\$50,000	\$50,000	\$28,390	21,610
PUBLIC LIBRARY	LIBRARY IMPROVEMENTS	\$800,000	\$800,000	\$583,962	216,038
PUBLIC SAFETY/COMMUNICATIONS	COMMUNICATION EQUIPMENT	\$800,000	\$800,000	\$0	800,000
POLICE SERVICES	RADIOS	\$400,000	\$400,000	\$3,298	396,702
POLICE SERVICES	EQUIPMENT	\$700,000	\$700,000	\$650,611	49,389
POLICE SERVICES	BODY & DASH CAMERA & WEAPONS	\$3,000,000	\$3,000,000	\$2,955,300	44,700
FIRE SERVICES	FIRE FIGHTER PROTECTIVE EQUIPM	\$300,000	\$300,000	\$0	300,000
FIRE SERVICES	RESCUE AND SAFETY EQUIPMENT	\$200,000	\$200,000	\$190,555	9,445
FIRE SERVICES	EMERGENCY MEDICAL EQUIPMENT	\$200,000	\$200,000	\$34,780	165,220
ENGINEERING	RECONSTRUCTION/C OMPLETE	\$2,300,000	\$2,300,000	\$2,291,742	8,258
ENGINEERING	SIDEWALK RECONSTRUCTION	\$2,300,000	\$2,300,000	\$1,406,240	893,760
ENGINEERING	BRIDGES	\$1,500,000	\$1,500,000	\$710,436	789,564
ENGINEERING	STREET LIGHTING	\$100,000	\$100,000	\$31,244	68,756
ENGINEERING	FACILITY REHABILITATION	\$3,000,000	\$3,000,000	\$2,623,633	376,367

**FY 2022-2023 CAPITAL PROJECT REPORT  
MONTH ENDING; JUNE 2023**

The City of New Haven, BOA approved budget for FY 2021-22 includes a Two-Year capital bonding plan. The overall amount approved is \$60,000,000. **The Revised Budget is due to re-designations of previous capital funds added to fiscal year 2022 as approved by the Board of Alders.**

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN POS</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK	\$3,000,000	\$3,120,530	\$2,724,032	396,498
ENGINEERING	GENERAL STORM	\$500,000	\$500,000	\$445,975	54,025
ENGINEERING	FLOOD AND EROSION	\$700,000	\$700,000	\$283,330	416,670
PARKS AND PUBLIC WORKS	PARKS INFRASTRUCTURE IMPROVEME	\$1,000,000	\$1,000,000	\$996,335	3,665
PARKS AND PUBLIC WORKS	GENERAL PARK IMPROVEMENTS	\$700,000	\$700,000	\$696,403	3,597
PARKS AND PUBLIC WORKS	STREET TREES	\$1,500,000	\$1,500,000	\$1,413,610	86,390
PARKS AND PUBLIC WORKS	LIGHTING	\$100,000	\$100,000	\$100,000	0
PARKS AND PUBLIC WORKS	BRIDGE UPGRADS & REHABILITATIO	\$300,000	\$300,000	\$124,455	175,545
PARKS AND PUBLIC WORKS	SIDEWALK CONSTRUCTION&REHABILITATIO	\$400,000	\$400,000	\$0	400,000
PARKS AND PUBLIC WORKS	MGMT/INFRASTRUC TURE	\$3,000,000	\$3,000,000	\$0	3,000,000
PARKS AND PUBLIC WORKS	REFUSE RECYCLING & WASTE STREA	\$200,000	\$200,000	\$0	200,000
PARKS AND PUBLIC WORKS	ENVIRONMENTAL MITIGATION	\$100,000	\$100,000	\$0	100,000
CITY PLAN	COASTAL AREA IMPROVEMENTS	\$400,000	\$400,000	\$311,312	88,688
CITY PLAN	ON-CALL PLANNING	\$500,000	\$500,000	\$512	499,488
CITY PLAN	ROUTE 34 EAST	\$500,000	\$500,000	\$161,312	338,688
CITY PLAN	FARMINGTON CANAL LINE	\$300,000	\$300,000	\$13,237	286,763
CITY PLAN	PRESERVATION AND PLANNING	\$100,000	\$100,000	\$0	100,000
TWEED AIRPORT	AIRPORT GENERAL IMPROVEMENTS	\$500,000	\$500,000	\$111,173	388,827
TRANSPORTATION, TRAFFIC AND PARKING	TRAFFIC CONTROL SIGNALS	\$600,000	\$600,000	\$716,848	(116,848)
TRANSPORTATION, TRAFFIC AND PARKING	METERS	\$200,000	\$200,000	\$208,403	(8,403)
TRANSPORTATION, TRAFFIC AND PARKING	SIGNS AND PAVEMENT MARKINGS	\$300,000	\$300,000	\$116,008	183,992
TRANSPORTATION, TRAFFIC AND PARKING	TRANSPORTATION ENHANCEMENTS	\$600,000	\$600,000	\$266,597	333,403
TRANSPORTATION, TRAFFIC AND PARKING	PLANNING & ENGINEERING SERVICE	\$400,000	\$400,000	\$266,447	133,553



**FY 2022-2023 CAPITAL PROJECT REPORT  
MONTH ENDING; JUNE 2023**

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<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN POS</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK	\$3,000,000	\$3,120,530	\$2,724,032	396,498
TRANSPORTATION, TRAFFIC AND PARKING	STREET LIGHTING	\$200,000	\$200,000	\$8,000	192,000
OFFICE BUILDING, INSPECTION ENFORCEMENT	DEMOLITION	\$500,000	\$500,000	\$468,700	31,300
ECONOMIC DEVELOPMENT	LAND & BUILDING BANK	\$1,000,000	\$1,000,000	\$944,655	55,345
ECONOMIC DEVELOPMENT	COMMERCIAL INDUSTRIAL SITE DEV	\$1,500,000	\$1,500,000	\$662,395	837,605
ECONOMIC DEVELOPMENT	FACADES	\$150,000	\$150,000	\$74,226	75,774
ECONOMIC DEVELOPMENT	PRE-CAPITAL FEASIBILITY	\$200,000	\$200,000	\$139,165	60,835
ECONOMIC DEVELOPMENT	DOWNTOWN CROSSING	\$800,000	\$800,000	\$700,000	100,000
ECONOMIC DEVELOPMENT	EQUIPMENT MODERNIZATION	\$200,000	\$200,000	\$7,841	192,159
ECONOMIC DEVELOPMENT	SMALL BUSINESS PUBLIC MARKET	\$100,000	\$100,000	\$0	100,000
ECONOMIC DEVELOPMENT	HANH WESTVILLE MANOR	\$1,000,000	\$1,000,000	\$0	1,000,000
LIVABLE CITIES INTITATIVE	NEIGHBORHOOD COMM. PUBLIC IMPR	\$200,000	\$200,000	\$29,505	170,495
LIVABLE CITIES INTITATIVE	HOUSING DEVELOPMENT	\$1,000,000	\$1,000,000	\$400,000	600,000
LIVABLE CITIES INTITATIVE	ACQUISITION	\$300,000	\$300,000	\$0	300,000
LIVABLE CITIES INTITATIVE	HOUSING AND TENANT SERVICES	\$1,100,000	\$1,100,000	\$1,054,357	45,643

**FY 2022-2023 CAPITAL PROJECT REPORT**  
**MONTH ENDING; JUNE 2023**

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<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN POS</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK HOMEOWNER CAPITAL INVESTMENT P	\$3,000,000	\$3,120,530	\$2,724,032	396,498
LIVABLE CITIES INTITATIVE		\$500,000	\$500,000	\$365,111	134,889
BOARD OF EDUCATION	GENERAL REPAIRS	\$7,500,000	\$7,500,000	\$6,183,682	1,316,318
BOARD OF EDUCATION	ENERGY PERFORMANCE ENHANCEMENT INFORMATION & TECHNOLOGY INITIA	\$1,900,000	\$1,900,000	\$715,446	1,184,554
BOARD OF EDUCATION		\$4,000,000	\$4,000,000	\$996,670	3,003,330
BOARD OF EDUCATION	CUSTODIAL EQUIPMENT CAFETERIA	\$200,000	\$200,000	\$198,145	1,855
BOARD OF EDUCATION	PROGRAM AND EQUIPMEN	\$200,000	\$1,100,000	\$38,352	1,061,648
BOARD OF EDUCATION	LT MAINTENANCE STEWARDSHIP	\$1,200,000	\$1,200,000	\$0	1,200,000
<b>GRAND TOTAL</b>		<b>\$60,000,000</b>	<b>\$61,020,530</b>	<b>\$35,685,420</b>	<b>\$25,385,110</b>

***SUMMARY OF BUDGET TRANSFERS***  
***FISCAL YEAR 2022-2023***  
***MONTH ENDING; JUNE 2023***

<i>Department</i>	<i>Transfer No.</i>	<i>Amount</i>	<i>Line: From</i>	<i>Line -Desc</i>	<i>Line: To</i>	<i>Line Desc</i>	<i>Reason</i>	<i>COMMENT</i>
<i>No Transfers</i>								

**SELF INSURANCE FUND & FOOD SERVICE & OPEB PROJECTION**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JUNE 2023**

**SELF INFURANCE FUND**

	(1) Actual FY 2015-16	(2) Actual FY 2016-17	(3) Actual FY 2017-18	(4) Actual FY 2018-19	(5) Actual FY 2019-20	(6) Actual FY 2020-21	(7) Un-Audited FY 2021-22	(8) YTD FY 2022-23
<b>EXPENDITURES</b>								
FISCAL YEAR EXPENDITUES	\$1,733,945	\$2,316,246	\$2,599,239	\$4,018,338	\$2,700,364	\$1,119,656	\$2,497,946	\$2,806,821
RICCI CASE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS SETTLEMENT	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0
AUDITOR ADJUSTMENT (CASE RESERVE)	\$10,000	\$1,041,500	\$9,167	\$10,833	\$385,000	\$10,000	\$0	\$0
<b>EXPENDITURE TOTALS</b>	<b>\$1,743,945</b>	<b>\$3,357,746</b>	<b>\$12,108,406</b>	<b>\$4,029,171</b>	<b>\$3,085,364</b>	<b>\$1,129,656</b>	<b>\$2,497,946</b>	<b>\$2,806,821</b>
<b>REVENUE</b>								
GENERAL FUND 49109	\$1,750,763	\$2,326,245	\$2,612,000	\$4,291,100	\$3,085,708	\$2,205,000	\$2,889,169	\$2,806,821
BOND PROCEEDS RICCI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BOND PROCEEDS LEWIS 49119	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0
OTHER REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISC - 49119	\$0	\$0	\$0	\$0	\$250	\$0	(\$205)	\$0
<b>TOTAL REVENUE</b>	<b>\$1,750,763</b>	<b>\$2,326,245</b>	<b>\$12,112,000</b>	<b>\$4,291,100</b>	<b>\$3,085,957</b>	<b>\$2,205,000</b>	<b>\$2,888,965</b>	<b>\$2,806,821</b>
<b>EXPENDITURES VS REVENUES OPERATING RESULT SURPLUS /( DEFICIT)</b>	\$6,817	(\$1,031,501)	\$3,594	\$261,929	\$594	\$1,075,344	\$391,018	\$0
TRANSFERS IN/ OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUDITOR ADJUSTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NET RESULTS [OPERATING RESULTS + TRANSFERS IN/OUT]</b>	<b>\$6,817</b>	<b>(\$1,031,501)</b>	<b>\$3,594</b>	<b>\$261,929</b>	<b>\$594</b>	<b>\$1,075,344</b>	<b>\$391,018</b>	<b>\$0</b>

**OPEB CONTRIBUTION BY UNION**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>BARGAINING UNIT</u>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Un-Audited</b>	<b>YTD</b>
	<b><i>FY 2015-16</i></b>	<b><i>FY 2016-17</i></b>	<b><i>FY 2017-18</i></b>	<b><i>FY 2018-19</i></b>	<b><i>FY 2019-20</i></b>	<b><i>FY 2020-21</i></b>	<b><i>FY 2021-22</i></b>	<b><i>FY 2022-23</i></b>
CITY OF NEW HAVEN	\$15,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000
POLICE OPEB	\$261,890	\$342,034	\$348,354	\$326,273	\$323,050	\$326,701	\$328,311	\$318,941
LOCAL 1303-NURSES	\$0	\$0	\$4,783	\$15,720	\$27,321	\$20,430	\$13,130	\$10,906
LOCAL 424	\$0	\$0	\$6,277	\$19,718	\$31,746	\$29,525	\$29,664	\$26,133
LOCAL 71	\$0	\$0	\$4,871	\$16,970	\$28,523	\$25,456	\$22,490	\$15,281
LOCAL 884 CLERICAL	\$0	\$0	\$33,672	\$115,266	\$202,221	\$193,829	\$196,842	\$232,229
LOCAL 3144-SUPERVISORY/PROFESSIONAL	\$0	\$0	\$796	\$159,780	\$249,315	\$240,265	\$255,331	\$296,434
EXECUTIVE MANAGEMENT	\$0	\$0	\$0	\$25,058	\$49,251	\$52,595	\$55,074	\$43,060
LOCAL 1303-CORP COUNSEL	\$0	\$0	\$0	\$5,462	\$13,495	\$13,737	\$14,711	\$16,450

**WORKERS' COMPENSATION PROGRAM  
MONTH ENDING; JUNE 2023**

	A	B	C	D	E	F	G	H	I	J	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	YTD	I-H	Net Change
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 23 VS 22	
JULY	\$649,824	\$718,014	\$730,569	\$1,142,049	\$899,509	\$860,148	\$688,001	\$587,319	\$692,999	\$105,680	A
AUGUST	\$1,014,736	\$970,294	\$1,401,920	\$789,938	\$816,853	\$971,080	\$964,469	\$506,084	\$880,115	\$374,031	A
SEPTEMBER	\$800,874	\$598,974	\$443,281	\$726,793	\$595,347	\$753,053	\$280,960	\$747,612	\$412,207	(\$335,405)	A
OCTOBER	\$416,831	\$511,307	\$824,325	\$750,642	\$822,304	\$783,058	\$411,170	\$903,252	\$759,816	(\$143,436)	A
NOVEMBER	\$628,838	\$665,912	\$375,237	\$589,318	\$624,371	\$613,092	\$673,878	\$713,930	\$486,389	(\$227,541)	A
DECEMBER	\$823,006	\$567,658	\$783,243	\$879,823	\$1,082,317	\$701,555	\$650,114	\$685,372	\$657,738	(\$27,634)	A
JANUARY	\$569,009	\$495,286	\$515,823	\$765,260	\$668,137	\$544,292	\$659,940	\$750,484	\$731,106	(\$19,378)	A
FEBRUARY	\$561,888	\$677,261	\$636,636	\$810,332	\$604,929	\$573,248	\$471,870	\$725,423	\$653,875	(\$71,548)	A
MARCH	\$732,305	\$431,458	\$614,304	\$881,966	\$555,170	\$772,729	\$670,144	\$992,821	\$667,598	(\$325,223)	A
APRIL	\$558,549	\$659,015	\$536,820	\$765,735	\$899,599	\$439,076	\$565,793	\$840,475	\$763,321	(\$77,153)	A
MAY	\$620,719	\$784,329	\$719,467	\$670,594	\$628,303	\$441,270	\$675,230	\$924,777	\$1,142,052	\$217,274	A
JUNE	\$740,458	\$689,926	\$561,021	\$541,299	\$863,627	\$935,703	\$900,086	\$884,825	\$982,179	\$97,354	A
<b>SUB- TOTAL EXPENSES</b>	<b>\$8,117,037</b>	<b>\$7,769,434</b>	<b>\$8,142,645</b>	<b>\$9,313,748</b>	<b>\$9,060,465</b>	<b>\$8,388,304</b>	<b>\$7,611,654</b>	<b>\$9,262,373</b>	<b>\$8,829,395</b>	<b>(\$432,978)</b>	
GENERAL FUND 49116	\$7,351,872	\$7,000,000	\$7,188,600	\$8,347,250	\$8,063,600	\$7,696,000	\$6,936,207	\$8,731,403	\$8,092,244	(\$639,159)	
RECOVERY REVENUE 49103	\$233,920	\$134,933	\$301,096	\$392,943	\$480,273	\$211,684	\$167,504	\$151,448	\$258,348	\$106,900	
SPECIAL FUND REVENUE 49132	\$533,026	\$562,638	\$608,188	\$569,798	\$529,225	\$532,479	\$508,558	\$425,236	\$478,802	\$53,567	
BOE & CAT. CASES 49143	\$12,289	\$11,270	\$11,762	\$4,849	\$0	\$5,470	\$0	\$0	\$0	\$0	
MISC - 49119	\$14,403	\$132,211	\$32,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>SUB - TOTAL REVENUE</b>	<b>\$8,145,509</b>	<b>\$7,841,052</b>	<b>\$8,142,646</b>	<b>\$9,314,840</b>	<b>\$9,073,098</b>	<b>\$8,445,633</b>	<b>\$7,612,269</b>	<b>\$9,308,087</b>	<b>\$8,829,395</b>		
<b>NET OPERATING GAIN / (LOSS)</b>	<b>\$28,473</b>	<b>\$71,618</b>	<b>\$0</b>	<b>\$1,092</b>	<b>\$12,634</b>	<b>\$57,329</b>	<b>\$615</b>	<b>\$45,714</b>	<b>\$0</b>		
<b>Fund Balance</b>	<b>\$70,030</b>	<b>\$141,648</b>	<b>\$141,648</b>	<b>\$142,740</b>	<b>\$155,373</b>	<b>\$212,702</b>	<b>\$213,317</b>	<b>\$259,031</b>	<b>\$259,031</b>		

**EXPENDITURE COMPARISON BY FISCAL YEAR THROUGH JJUNE**

	A	B	C	D	E	F	G	H	I	J	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Un-Audited	YTD	Net Change	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 23 VS 22	
JULY	\$649,824	\$718,014	\$730,569	\$1,142,049	\$899,509	\$860,148	\$688,001	\$587,319	\$692,999	105,680	
AUGUST	\$1,014,736	\$970,294	\$1,401,920	\$789,938	\$816,853	\$971,080	\$964,469	\$506,084	\$880,115	374,031	
SEPTEMBER	\$800,874	\$598,974	\$443,281	\$726,793	\$595,347	\$753,053	\$280,960	\$747,612	\$412,207	(335,405)	
OCTOBER	\$416,831	\$511,307	\$824,325	\$750,642	\$822,304	\$783,058	\$411,170	\$903,252	\$759,816	(143,436)	
NOVEMBER	\$628,838	\$665,912	\$375,237	\$589,318	\$624,371	\$613,092	\$673,878	\$713,930	\$486,389	(227,541)	
DECEMBER	\$823,006	\$567,658	\$783,243	\$879,823	\$1,082,317	\$701,555	\$650,114	\$685,372	\$657,738	(27,634)	
JANUARY	\$569,009	\$495,286	\$515,823	\$765,260	\$668,137	\$544,292	\$659,940	\$750,484	\$731,106	(19,378)	
FEBRUARY	\$561,888	\$677,261	\$636,636	\$810,332	\$604,929	\$573,248	\$471,870	\$725,423	\$653,875	(71,548)	
MARCH	\$732,305	\$431,458	\$614,304	\$881,966	\$555,170	\$772,729	\$670,144	\$992,821	\$667,598	(325,223)	
APRIL	\$558,549	\$659,015	\$536,820	\$765,735	\$899,599	\$439,076	\$565,793	\$840,475	\$763,321	(77,153)	
MAY	\$620,719	\$784,329	\$719,467	\$670,594	\$628,303	\$441,270	\$675,230	\$924,777	\$1,142,052	217,274	
JUNE	\$740,458	\$689,926	\$561,021	\$541,334	\$863,627	\$934,412	\$900,086	\$884,825	\$982,179	97,354	
<b>TOTAL</b>	<b>\$8,117,037</b>	<b>\$7,769,434</b>	<b>\$8,142,645</b>	<b>\$9,313,784</b>	<b>\$9,060,465</b>	<b>\$8,387,012</b>	<b>\$7,611,654</b>	<b>\$9,262,373</b>	<b>\$8,829,395</b>	<b>(\$432,978)</b>	
										<b>-5%</b>	

**A=ACTUAL EXPENDITURES & P=PROJECTED EXPENDITURES**

## MEDICAL BENEFITS

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Net Change	% Net Change
	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	FY 23 V 22	FY 23 V 22
JULY	10,308,556	9,429,533	11,307,372	7,994,782	9,415,600	10,168,672	753,072	8.0%
AUGUST	12,336,346	9,781,396	8,441,614	8,348,410	11,807,910	8,304,494	(3,503,416)	-29.7%
SEPTEMBER	10,146,679	9,895,920	9,816,603	8,946,441	10,362,640	8,812,592	(1,550,048)	-15.0%
OCTOBER	8,311,334	10,521,272	10,127,093	9,254,409	10,865,670	10,569,203	(296,467)	-2.7%
NOVEMBER	8,665,701	8,335,004	9,043,651	8,640,393	7,888,277	10,211,459	2,323,183	29.5%
DECEMBER	10,263,572	10,238,038	9,046,133	9,580,332	11,506,981	8,253,601	(3,253,380)	-28.3%
JANUARY	9,098,088	9,034,024	7,879,448	5,270,599	11,734,942	10,191,900	(1,543,042)	-13.1%
FEBRUARY	8,965,754	8,917,456	7,389,496	13,105,247	10,133,618	10,922,688	789,070	7.8%
MARCH	10,070,762	9,485,962	10,880,686	9,210,818	8,898,441	10,942,938	2,044,498	23.0%
APRIL	9,867,325	9,122,088	6,462,887	9,800,329	10,844,192	11,191,750	347,559	3.2%
MAY	9,836,260	9,883,008	7,912,391	11,798,904	10,698,013	10,167,436	(530,576)	-5.0%
JUNE	8,859,888	8,977,494	8,117,040	10,055,404	9,086,692	9,372,534	285,842	3.1%
<b>SUB TOTAL EXPENDITURES</b>	<b>116,730,265</b>	<b>113,621,196</b>	<b>106,424,415</b>	<b>112,006,067</b>	<b>123,242,974</b>	<b>119,109,268</b>	<b>(4,133,706)</b>	-3.4%
Plus: Cafeteria Workers premium to Unite Here	1,973,451	1,937,488	1,870,470	1,673,577	1,546,173	1,386,802	(159,371)	-10.3%
Plus: Health Savings accounts contributions	972,281	1,471,122	1,807,825	1,819,561	1,801,588	2,000,000	198,412	11.0%
Plus: Prior Year Expenses	0	0	0	0	0	0	0	
<b>TOTAL CLAIMS EXPENDITURES</b>	<b>119,675,997</b>	<b>117,029,805</b>	<b>110,102,710</b>	<b>115,499,206</b>	<b>126,590,735</b>	<b>122,496,071</b>	<b>(4,094,664)</b>	-3.2%
Plus: Life Insurance	1,057,156	1,074,489	1,185,167	1,185,780	1,174,284	1,200,000	25,716	2.19%
plus: Mercer Medicare Parts D				0				0.00%
Plus: Gallagher Inc.	98,000	98,000	99,619	98,000	111,230	98,000	(13,230)	-11.89%
Plus: Employee Wellness Program	300,000	309,000	318,300	327,840	337,680	500,000	162,320	48.07%
Plus : Incurred but not reported (IBNR)	0	(70,300)	0	0	0	0	0	0.00%
Plus: McGLADREY RE-ENROLLMENT	0	0	0	0	0	0	0	0.00%
Plus: One Time Payment(s)	0	0	0	0	0	0	0	0.00%
Plus: Other Contractual Services	0	22,839	0	145,982	63,628	77,829	14,200	22.32%
Plus: Other Adjustments	0	0	0	0	0	1	1	0.00%
Plus: Medical Benefits Opt out program - Teacher	139,000	122,000	107,500	95,000	85,000	70,000	(15,000)	-17.65%
Plus: Misc Expenses	0	0	0	14,580	0	0	0	#DIV/0!
Plus: Personnel Cost	0	11,272	68,364	66,734	83,370	289,408	206,038	247.14%
PLUS: - Food service	0	0	0	0	0	0	0	
plus: Other	0	0	0	0	0	0	0	
<b>TOTAL EXPENDITURES - MEDICAL SELF INSURANCE FUND</b>	<b>121,270,153.63</b>	<b>118,597,104.65</b>	<b>111,881,661.10</b>	<b>117,433,120.65</b>	<b>128,445,927.67</b>	<b>124,731,308.35</b>	<b>(3,714,619)</b>	0.0%
	5.62%	-2.20%	-5.66%	4.96%	9.38%	-2.89%		

## MEDICAL BENEFITS

### REVENUE

	FY 17-18 REVENUE	FY 18-19 REVENUE	FY 19-20 REVENUE	FY 20-21 REVENUE	FY 21-22 REVENUE	FY 22-23 REVENUE	Net Change FY 23 V 22	% Net Change FY 23 V 22
JULY	(307,613)	1,044,877	696,239	871,426	564,752	813,661	248,909	44.1%
AUGUST	1,377,651	1,536,492	1,650,650	1,156,824	1,252,569	1,532,892	280,323	22.4%
SEPTEMBER	2,570,551	2,306,954	2,239,504	2,515,146	2,532,264	3,604,094	1,071,830	42.3%
OCTOBER	2,831,457	2,715,887	2,631,563	2,990,020	3,104,376	2,659,681	(444,695)	-14.3%
NOVEMBER	2,175,448	3,216,816	3,663,323	2,276,311	2,094,467	2,126,175	31,707	1.5%
DECEMBER	3,158,826	2,269,588	2,171,487	2,928,810	3,096,852	2,605,825	(491,027)	-15.9%
JANUARY	2,290,725	2,955,085	2,672,033	2,069,605	2,187,563	2,911,861	724,298	33.1%
FEBRUARY	2,916,457	2,379,587	2,680,371	2,412,413	2,195,942	2,148,138	(47,804)	-2.2%
MARCH	2,432,704	3,261,962	2,177,166	2,632,124	2,713,138	3,563,727	850,589	31.4%
APRIL	3,199,691	2,268,806	2,776,129	3,536,409	3,426,946	2,107,037	(1,319,908)	-38.5%
MAY	2,448,047	3,580,540	3,265,471	2,282,827	2,102,421	2,829,608	727,187	34.6%
JUNE	3,596,470	3,041,448	3,144,220	2,862,260	3,075,679	2,417,199	(658,480)	-21.4%
<b>TOTAL NON GENERAL FUND REVENUE</b>	<b>28,690,413</b>	<b>30,578,041</b>	<b>29,768,153</b>	<b>28,534,174</b>	<b>28,346,970</b>	<b>29,319,898</b>	<b>972,928</b>	<b>3.4%</b>
MEDICARE PT D	0	0	0	0	0	0		
PLUS : GF LIFE INSURANCE CONTRIBUTION	730,000	730,000	730,000	730,000	730,000	730,000		
PLUS MEDICARE PART D	0	0	0	0	0	0		
PLUS: RETENTION SETTLEMNT	0	0	0	0	0	0		
PLUS: PRESCRIPTION REBATE	3,233,517	3,131,316	0	4,673,173	4,195,597	6,025,504		
PLUS: STOP LOSS	1,755,460	0	0	0	0	0		
PLUS :INTER-DISTRICT: BOE	0	0	0	0	0	0		
PLUS :INTER-DISTRICT: FOOD SERVICE	800,000	1,150,000	0	500,000	2,023,298	1,450,000		
PLUS :TRANSFERS/OTHER ADJUST	753,751	0	0	0	0	0		
<b>OUTSIDE REVENUE SUB-TOTAL</b>	<b>35,963,141</b>	<b>35,589,357</b>	<b>30,498,153</b>	<b>34,437,347</b>	<b>35,295,865</b>	<b>37,525,402</b>		
<b>GENERAL FUND</b>	<b>86,438,210</b>	<b>84,338,200</b>	<b>83,681,253</b>	<b>83,948,684</b>	<b>94,782,000</b>	<b>89,205,906</b>		
<b>OTHER ADJUSTMENTS</b>								
<b>TOTAL REVENUES - MEDICAL SELF INSURANCE FUND</b>	<b>122,401,351</b>	<b>119,927,557</b>	<b>114,179,406</b>	<b>118,386,032</b>	<b>130,077,865</b>	<b>126,731,308</b>		
	0	(0)	(0)	(0)	0	0		
TRANSFER IN/OUT/REFUNDING SAVINGS	9,000,000	0	0	0	0	0		
AUDITOR ADJUSTMENTS	(157,537)	0	0	0	0	0		
<b>NET TOTAL OPERATING (INCLUDING TRANSFERS)</b>	<b>9,973,660</b>	<b>1,330,452</b>	<b>2,297,745</b>	<b>952,911</b>	<b>1,631,937</b>	<b>2,000,000</b>		
PREVIOUS YEARS FUND BALANCE	(5,552,274)	(4,421,386)	(3,090,934)	(793,189)	159,722	1,791,659		
<b>NEW FUND BALANCE (NET RESULT + PREVIOUS YEARS FUND BALANCE)</b>	<b>(4,421,386)</b>	<b>(3,090,934)</b>	<b>(793,189)</b>	<b>159,722</b>	<b>1,791,659</b>	<b>3,791,659</b>		



**LARGE CLAIMS OVER \$250,000 - FY 19 to FY 23  
MONTH ENDING; JUNE 2023**

<b>FY 2018-19 MEDICAL &gt; \$250k</b>	<b>FY 2019-20 MEDICAL &gt; \$250k</b>	<b>FY 2020-21 MEDICAL &gt; \$250k</b>	<b>FY 2021-22 MEDICAL &gt; \$250k</b>	<b>FY 2022-23 MEDICAL &gt; \$250k</b>
\$851,213	\$1,036,276	\$849,157	\$1,150,563	\$833,955
\$579,440	\$1,007,918	\$843,234	\$1,058,802	\$671,464
\$695,382	\$652,536	\$751,746	\$685,593	\$524,735
\$651,081	\$731,283	\$731,426	\$784,390	\$658,345
\$570,120	\$679,059	\$700,690	\$594,721	\$530,388
\$563,735	\$266,373	\$579,223	\$606,296	\$643,185
\$537,087	\$590,121	\$542,212	\$538,807	\$497,050
\$522,285	\$582,177	\$518,370	\$517,830	\$595,167
\$526,056	\$571,389	\$421,103	\$508,023	\$532,875
\$499,326	\$520,241	\$437,982	\$494,145	\$521,827
\$423,195	\$517,519	\$411,542	\$441,552	\$422,073
\$489,547	\$510,287	\$389,923	\$444,872	\$469,595
\$486,410	\$475,823	\$369,255	\$440,808	\$468,573
\$419,282	\$460,183	\$386,254	\$415,155	\$371,393
\$397,214	\$413,586	\$383,214	\$411,900	\$421,038
\$391,914	\$369,664	\$370,742	\$402,753	\$394,066
\$382,223	\$368,912	\$360,474	\$394,817	\$392,480
\$384,531	\$359,316	\$366,286	\$388,460	\$362,443
\$354,993	\$343,125	\$358,563	\$387,389	\$376,152
\$347,392	\$336,560	\$351,701	\$382,455	\$335,805
\$346,775	\$334,098	\$301,244	\$380,267	\$326,352
\$289,643	\$329,880	\$329,523	\$374,644	\$332,966
\$336,049	\$310,806	\$330,240	\$377,059	\$303,027
\$281,170	\$307,827	\$317,644	\$349,816	\$298,459
\$329,505	\$266,789	\$313,434	\$166,855	\$274,580
\$327,153	\$300,325	\$313,105	\$358,943	\$277,015
\$322,878	\$296,557	\$303,616	\$328,939	\$285,604
\$313,353	\$285,052	\$303,859	\$335,809	\$275,563
\$310,470	\$252,749	\$296,923	\$322,459	\$273,245
\$307,507	\$284,935	\$281,822	\$324,092	\$255,767
\$303,949	\$266,396	\$281,746	\$316,730	\$253,828
\$288,180	\$274,429	\$279,905	\$296,573	
\$293,441	\$250,741	\$267,656	\$285,231	
\$293,669		\$258,258	\$272,830	
\$273,662		\$250,989	\$274,211	
\$268,802			\$268,246	
\$261,180			\$265,194	
\$254,750			\$253,739	
\$250,987				
\$250,258				

<b>TOTAL</b>	\$16,263,452	\$14,552,933	\$14,553,061	\$16,600,968	\$13,179,014
<b>COUNT</b>	41	33	35	38	31
<b>AVG</b>	\$396,670	\$440,998	\$415,802	\$436,868	\$425,129

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
	Supporting Documentation (if applicable)
X	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** 7/26/2023

**Meeting Submitted For:** 8/7/2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Chief Karl Jacobson

**Title of Legislation:**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE A 3-YEAR CONTRACT BETWEEN THE POLICE DEPARTMENT AND FUSUS FOR SOFTWARE WHICH WILL ENHANCE THE EFFECTIVENESS OF THE NHPD CRIME GUN INTELLIGENCE CENTER BY EXTRACTING AND INTEGRATING IN REAL TIME PUBLIC SAFETY AND OTHER TECHNOLOGIES INCLUDING BUT NOT LIMITED TO SHOTSPOTTER, LICENSE PLATE READERS, CAD, AND PUBLIC CAMERAS TO AID IN SOLVING CRIMES AS THEY ARE OCCURRING AND FOR FOLLOW-UP INVESTIGATIONS. THE CONTRACT WILL BE FUNDED WITH ARPA FUNDS AND BECOME EFFECTIVE JANUARY 1, 2024.

**Comments:** Legistar File ID: LM-2023-0412

**Coordinator's Signature:** \_\_\_\_\_  
Please see additional copy of checklist for signature

**Controller's Signature (if grant):** \_\_\_\_\_  
Please see additional copy of checklist for signature

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***

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Karl Jacobson  
*Chief of Police*

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Justin Elicker  
*Mayor*

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**CITY OF NEW HAVEN**  
**DEPARTMENT OF POLICE SERVICE**  
ONE UNION AVENUE | NEW HAVEN, CONN. | 06519

(203) 946-6333

[newhavenct.gov](http://newhavenct.gov)

July 26, 2023

The Honorable Tyisha Walker-Myers  
President, Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear Alder President Walker-Myers,

This note is to advise the Honorable Board of Alders that the Department of Police Services seeks to execute a three-year contract between the City of New Haven and FUSUS for software to enhance the effectiveness of our Crime Gun Intelligence Center (CGIC). Our CGIC, which we have been able to develop with the assistance of U.S. Department of Justice funding, consists of a workgroup with agents from Alcohol, Tobacco, Firearms, and Explosives (ATF), detectives, officers, crime analysts and other experts, and technology resources to improve investigations of gun-related offenses and identification of offenders, and to increase successful prosecutions at the state and federal level. Recent accomplishments include a drop in the total number of non-fatal shootings in New Haven as we target the most violent shooters. The ATF recently presented the NHPD an award for excellence in our work on the CGIC.

FUSUS will extract and integrate, in real time, various technologies such as ShotSpotter, CAD, and public cameras to aid in solving crimes and for follow-up investigations. The contract will be funded with ARPA funds and become effective January 1, 2024.

This three-year contract is estimated at \$393,942.00 and includes the following:

- Year 1 Annual Subscription for Enterprise Package and AI add \$154,648.00
- Year 2 Annual Subscription Fee \$119,647.00
- Year 3 Annual Subscription Fee \$119,647.00

As you review the Fiscal Impact Statement you will see that I have tried to account for all known and anticipated related costs for the three-year contract period. There may also be costs incurred of up to \$25,000 as the City's other software systems are integrated with FUSUS.

I look forward to upgrading and enhancing our investigative capabilities with FUSUS technology. Please contact me with any questions.

Sincerely,

Karl Jacobson  
Chief of Police

**FISCAL IMPACT STATEMENT**

DATE: July 26, 2023  
 FROM (Dept.): Police  
 CONTACT: Karl Jacobson, Chief of Police      PHONE: 203-946-6333

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE A 3-YEAR CONTRACT BETWEEN THE POLICE DEPARTMENT AND FUSUS FOR SOFTWARE WHICH WILL ENHANCE THE EFFECTIVENESS OF THE NHPD CRIME GUN INTELLIGENCE CENTER BY EXTRACTING AND INTEGRATING IN REAL TIME PUBLIC SAFETY AND OTHER TECHNOLOGIES INCLUDING BUT NOT LIMITED TO SHOTSPOTTER, LICENSE PLATE READERS, CAD, AND PUBLIC CAMERAS TO AID IN SOLVING CRIMES AS THEY ARE OCCURRING AND FOR FOLLOW-UP INVESTIGATIONS. THE CONTRACT WILL BE FUNDED WITH ARPA FUNDS AND BECOME EFFECTIVE JANUARY 1, 2024.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time		35,000		ARPA City Computers & Telecommunications 23143030-58704
3. Annual		\$119,647.28 (each of the 3 years)		ARPA City Computers & Telecommunications 23143030-58704

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

**Other Comments:**

## FISCAL IMPACT STATEMENT

**Personnel Costs:** N/A

**Non-Personnel Costs:** The Year 1 cost of the Fusus platform will be \$154,647.28 which represents the annual subscription fee of \$119,647.28 for the Enterprise Package SaaS plus a one-time cost to add 7 Core Elite AI Appliances to the package. The annual subscription fee for Years 2 and 3 of the 3-year contract will be \$119,647.28 each. This software solution is part of the PD-IT's camera project and will be funded with ARPA funds. The total 3-year contract cost is \$393,941.84.

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE A 3-YEAR CONTRACT BETWEEN THE POLICE DEPARTMENT AND FUSUS FOR SOFTWARE WHICH WILL ENHANCE THE EFFECTIVENESS OF THE NHPD CRIME GUN INTELLIGENCE CENTER BY EXTRACTING AND INTEGRATING IN REAL TIME PUBLIC SAFETY AND OTHER TECHNOLOGIES INCLUDING BUT NOT LIMITED TO SHOTSPOTTER, LICENSE PLATE READERS, CAD, AND PUBLIC CAMERAS TO AID IN SOLVING CRIMES AS THEY ARE OCCURRING AND FOR FOLLOW-UP INVESTIGATIONS. THE CONTRACT WILL BE FUNDED WITH ARPA FUNDS AND BECOME EFFECTIVE JANUARY 1, 2024.

..body

WHEREAS, the City of New Haven through its Department of Police Service (NHPD) is establishing a state-of-the-art Crime Gun Intelligence Center (CGIC) consisting of a workgroup consisting of ATF agents, detectives, officers, crime analysts and other experts, and technology resources to improve investigations of gun-related offenses, improve identification of offenders, and increase successful prosecutions at the state and federal level; and

WHEREAS, the City of New Haven is seeking approval to enhance the technology in its CGIC by contracting with a new company, FUSUS; and

WHEREAS, FUSUS brings many benefits to the CGIC, including unifying camera access between the PD and an unlimited number of outside sources, enhancing our ability to investigate and solve crime quickly; potentially saving many work hours spent tracking down and requesting video that will already be available to investigators; and increasing community involvement and cooperation with the police to solve crime, arrest violent offenders, and keep our community safer; and

WHEREAS, FUSUS is successfully being used by many police agencies nationwide; and

WHEREAS, the total cost for the three-year contract will not exceed three hundred ninety-three thousand nine hundred forty-two dollars (\$393,942.00); and

WHEREAS, the City of New Haven recognizes that by improving operational intelligence by creating a complete and common picture emphasizing officer, citizen, and community safety, law enforcement is made more effective; and

WHEREAS, the City of New Haven supports the NHPD's efforts to improve its CGIC by contracting with FUSUS; and

NOW, THEREFORE, BE IT ORDERED THAT THE Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to approve a 3-year contract between the NHPD and FUSUS for an amount not to exceed \$393,942.00, with options to renew for additional years.

**PRIOR NOTIFICATION FORM**

**NOTICE OF MATTER TO BE SUBMITTED TO  
THE BOARD OF ALDERS**

TO (list applicable alders of): ALL

WARD # **ALL**

DATE: **7/26/2023**

FROM: Department/Office Police Telephone 203-946-6333  
Person Chief Karl Jacobson

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE A 3-YEAR CONTRACT BETWEEN THE POLICE DEPARTMENT AND FUSUS FOR SOFTWARE WHICH WILL ENHANCE THE EFFECTIVENESS OF THE NHPD CRIME GUN INTELLIGENCE CENTER BY EXTRACTING AND INTEGRATING IN REAL TIME PUBLIC SAFETY AND OTHER TECHNOLOGIES INCLUDING BUT NOT LIMITED TO SHOTSPOTTER, LICENSE PLATE READERS, CAD, AND PUBLIC CAMERAS TO AID IN SOLVING CRIMES AS THEY ARE OCCURRING AND FOR FOLLOW-UP INVESTIGATIONS. THE CONTRACT WILL BE FUNDED WITH ARPA FUNDS AND BECOME EFFECTIVE JANUARY 1, 2024.

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other \_\_\_\_\_

**INSTRUCTIONS TO DEPARTMENTS**

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

\\172.18.80.13\citywide\ALDERS\SUBMISSIONS\2023 Submission\8-07-23\NHPD MYA FUSUS 3 Yr Contract\PRIOR NOTIFICATION FORM.docx

Revised 12/22/09





**City of New Haven**  
**Office of the Economic Development Administrator**  
**165 Church Street**  
**New Haven, Connecticut 06510**



Justin Elicker  
*Mayor*

Michael Piscitelli  
*Economic Development  
Administrator*

July 27, 2023

The Honorable Tyisha Walker-Myers  
President, Board of Alders  
City of New Haven  
165 Church Street, 2<sup>nd</sup> Floor  
New Haven, CT 06510

**RE: ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING  
THE ACQUISITION OF 25 KENDALL STREET, NEW HAVEN**

Dear Alder Walker-Myers,

I am pleased to submit to the Honorable Board of Alders (“Board”) of the City of New Haven (the “City”) for its consideration the attached documents representing a proposed acquisition by the City of a property owned by the State of Connecticut (the “State”) at 25 Kendall Street, New Haven. The State previously acquired various properties, including 25 Kendall Street, as part of its I-95 reconstruction and expansion project, and is now in the process of working with the City and other entities to put these properties back into productive use.

Thanks to our collaborative efforts to enhance New Haven’s economic attractiveness, the Port area, like other New Haven commercial/industrial zones, is experiencing an increase in development interest. As a result, the City wishes to acquire 25 Kendall Street from the State to help growing businesses that need parking. To facilitate this acquisition, based on the average of two appraisals that the State secured of its fair market value, the City proposes to buy 25 Kendall Street for \$88,000 from its Land & Building Bank account.

Thank you for your time and attention to this matter. I look forward to working with you and your colleagues on the Board on this request.

Very truly yours,

*/s/ Stephen Fontana*

Stephen Fontana  
Deputy Director, Economic Development

Att.

cc: Mayor’s Office  
Michael Piscitelli, Economic Development Administrator  
file

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: if you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)
X	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 27<sup>th</sup>, 2023

**Meeting Submitted For:** August 7<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Stephen Fontana  
Deputy Director, Economic Development

**Title of Legislation:**  
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING  
THE ACQUISITION OF 25 KENDALL STREET, NEW HAVEN.

**Comments:** Legistar File ID: LM-2023-0419

Supporting documentation consists of: Map of 25 Kendall Street, New Haven

**Coordinator's Signature:** \*\*see physical copy for EDA Coordinator signature

**Controllor's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***

**FISCAL IMPACT STATEMENT**

**DATE:** 7/27/23  
**FROM (Dept.):** Economic Development Administration  
**CONTACT:** Stephen Fontana **PHONE** 203-946-5891

**SUBMISSION ITEM (Title of Legislation):**  
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE  
ACQUISITION OF 25 KENDALL STREET, NEW HAVEN.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up	N/A	N/A		
2. One-time	N/A	N/A		
3. Annual	N/A	N/A		
<b>B. Non-personnel</b>				
1. Initial start up	N/A	N/A		
2. One-time	N/A	\$88,000		3C202056, 3C222248, and 3C222249
3. Annual	TBD	N/A		

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time No

2. Annual TBD (see below)

**Other Comments:** The City proposes to acquire 25 Kendall Street for a sale price of \$88,000, which the City proposes to allocate as follows: Special Funds (Land & Building Bank), \$88,000.  
**Revenues:** One-time: No; Annual: The City expects to receive an indeterminate amount of ongoing lease income once it leases 25 Kendall Street to a nearby commercial business for the purposes of parking.

**TITLE**  
**ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING**  
**THE ACQUISITION OF 25 KENDALL STREET, NEW HAVEN**

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**BODY**

**WHEREAS**, the State of Connecticut (the “State”) is the owner of that parcel of land known as 25 Kendall Street, New Haven, Connecticut (the “Property”); and

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**WHEREAS**, the State agreed to convey the Property to the City for fair market value in Section 7 of Public Act 17-238; and

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**WHEREAS**, based upon two appraisals of the Property, the State has established that the fair market value of the Property is Eighty-Eight Thousand Dollars and No Cents (\$88,000.00); and

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**WHEREAS**, the Board of Alders has reviewed the proposed acquisition of the Property by the City from the State, and finds that same is in the public interest.

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**NOW, THEREFORE, BE IT ORDERED** that the acquisition of 25 Kendall Street be approved, and all other ancillary documentation required to implement and effect the intent and purposes set forth in this Order (the “Ancillary Documents”); and

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**FURTHER, IT IS HEREBY ORDERED** that the Mayor of the City be and hereby is authorized to execute and deliver, on behalf of the City, all necessary Ancillary Documents, on behalf of the City, and the City-Town Clerk of the City be and hereby is authorized and directed to impress and attest the official seal of the City upon the Quit Claim Deed, and all other Ancillary Documents, and this Order.

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# PRIOR NOTIFICATION FORM

## NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable Alders): All; Alder Punzo

DATE: 7/27/23

FROM: Department Economic Development Administration  
Person Stephen Fontana Telephone 203-946-5891

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders.

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
APPROVING THE ACQUISITION OF 25 KENDALL STREET, NEW HAVEN.

Check one if this an appointment to a commission

- Democrat
- Republican
- Unaffiliated/Independent/Other \_\_\_\_\_

### INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders' agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
<b>X</b>	Prior Notification Form
<b>X</b>	Fiscal Impact Statement - Should include comprehensive budget
<b>X</b>	Supporting Documentation (if applicable)
<b>X</b>	Disk or E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

<b>X</b>	Notice of Intent
<b>X</b>	Grant Summary
<b>X</b>	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** 7/31/2023

**Meeting Submitted For:** 8/14/2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Dean Mack, Economic Development

**Title of Legislation:**  
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN, AUTHORIZING THE PURCHASE OF PROPERTY KNOWN AS 270 FOXON BOULEVARD FROM MINAL, INC. FOR THE SUM OF SIX MILLION NINE HUNDRED THOUSAND DOLLARS FOR THE PURPOSE OF THE DEVELOPMENT OF A NON-CONGREGATE SHELTER AND AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE SUCH PURCHASE IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE CONTRACT ATTACHED HERETO AND AUTHORIZING THE MAYOR TO UTILIZE ONE MILLION NINE HUNDRED THOUSAND DOLLARS FROM THE GENERAL FUND ACCOUNT NO. 3079MB01 AND AUTHORIZING THE REDESIGNATION OF FIVE MILLION DOLLARS IN FUNDING FROM THE AMERICAN RESCUE PLAN ACT OF 2021, LOCAL RECOVERY FUND TO FINANCE SAID PURCHASE AND RESOLUTIONS TO APPLY FOR AND ACCEPT FUNDING FROM THE OFFICE OF POLICY AND MANAGEMENT URBAN ACT GRANT IN THE AMOUNT OF FIVE MILLION DOLLARS TO REPLENISH THE NEW HAVEN LAND BANK, INC. AND FROM THE STATE OF CONNECTICUT DEPARTMENT OF HOUSING IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND DOLLARS IN ORDER TO ADDRESS HOMELESSNESS AND COVID-19 IN THE CITY OF NEW HAVEN INCLUDING THE NECESSARY FUNDING FOR RENOVATION OF SAID PROPERTY AND SUBSEQUENT OPERATION OF SAID SHELTER FOR A PERIOD OF TWO YEARS AND AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS IN CONNECTION THEREWITH AND ORDER AUTHORIZING THE EXECUTION AND DELIVERY OF A MULTI-YEAR AGREEMENT WITH RESPECT TO THE OPERATION OF SAID SHELTER

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

Comments:

Legistar File ID: LM-2023-0428

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Coordinator's Signature:

MPL

Controller's Signature (if grant):

Mayor's Office Signature:

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*

# CITY OF NEW HAVEN



**JUSTIN ELICKER, MAYOR**

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683

SINCE 1958

July 31, 2023

The Honorable Tyisha Walker-Myers, President  
New Haven Board of Alders  
165 Church Street  
New Haven, CT 06510

**RE: 270 Foxon Boulevard, New Haven, CT**

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**ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN, AUTHORIZING THE PURCHASE OF PROPERTY KNOWN AS 270 FOXON BOULEVARD FROM MINAL, INC. FOR THE SUM OF SIX MILLION NINE HUNDRED THOUSAND DOLLARS FOR THE PURPOSE OF THE DEVELOPMENT OF A NON-CONGREGATE SHELTER AND AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE SUCH PURCHASE IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE CONTRACT ATTACHED HERETO AND AUTHORIZING THE MAYOR TO UTILIZE ONE MILLION NINE HUNDRED THOUSAND DOLLARS FROM THE GENERAL FUND ACCOUNT NO. 3079MB01 AND AUTHORIZING THE REDESIGNATION OF FIVE MILLION DOLLARS IN FUNDING FROM THE AMERICAN RESCUE PLAN ACT OF 2021, LOCAL RECOVERY FUND TO FINANCE SAID PURCHASE AND RESOLUTIONS TO APPLY FOR AND ACCEPT FUNDING FROM THE OFFICE OF POLICY AND MANAGEMENT URBAN ACT GRANT IN THE AMOUNT OF FIVE MILLION DOLLARS TO REPLENISH THE NEW HAVEN LAND BANK, INC. AND FROM THE STATE OF CONNECTICUT DEPARTMENT OF HOUSING IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND DOLLARS IN ORDER TO ADDRESS HOMELESSNESS AND COVID-19 IN THE CITY OF NEW HAVEN INCLUDING THE NECESSARY FUNDING FOR RENOVATION OF SAID PROPERTY AND SUBSEQUENT OPERATION OF SAID SHELTER FOR A PERIOD OF TWO YEARS AND AUTHORIZING THE MAYOR OF THE CITY OF NEW**



**HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS IN CONNECTION THEREWITH AND ORDER AUTHORIZING THE EXECUTION AND DELIVERY OF A MULTI-YEAR AGREEMENT WITH RESPECT TO THE OPERATION OF SAID SHELTER.**

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Dear President Walker-Myers:

Thank you and members of the Board of Alders for your leadership on housing policy and the implementation of programs which advance the goal of housing affordability for all New Haven residents.

With this communication, the City of New Haven is striving to lift up those residents in our community who are often most at-risk and experiencing homelessness. The attached Order would enable the City to acquire the current Days Inn Hotel at 270 Foxon Boulevard and, in turn, reopen the facility as a non-congregate space with support services and immediate shelter for between 100 - 130 persons.

During the COVID-19 public health emergency, the City, State of Connecticut and many service providers supported our residents who are experiencing homelessness through a “de-compression” strategy whereby hotel rooms were rented at the Village Suites and LaQuinta. This model proved an effective way to provide not only safe and stable housing but also much-needed services and human compassion. Although the program has now ended, the City wishes to continue working toward non-congregate settings and the Days Inn provides us with a turn-key shelter available in time for the upcoming winter weather.

This proposal has come together with strong support from the State of Connecticut. Essentially, the City proposes to acquire the Days Inn Hotel with local funding (\$6.9 million) and then apply for and accept funding in the amount of \$4.3 million from the Connecticut Department of Housing which will be used to support homelessness initiatives within the City, including the renovation work required to convert the Days Inn Hotel into a non-congregate shelter and operating expenses therefor, covering a period of two (2) years. The local funding is from two sources, \$1.9 million from the General Fund expenditure reserve and \$5.0 million from American Rescue Plan State and Local Recovery Fund (“ARP SLFRF”). The SLFRF funds were initially designated for the creation of the New Haven Land Bank (“Land Bank”). The City would replenish the start-up funding for the Land Bank by applying for and accepting a State Office of Policy and Management Urban Act Grant of \$5.0 million as recently approved by the Connecticut Bond Commission. The funding approach streamlines the accounting and sources of funds for the new shelter and demonstrates the value of the future Land Bank, which promises to play an important role for future affordable housing and development projects.

To ensure the efficient and effective operation of the non-congregate shelter, the City will engage an operator responsible for providing 24/7 support and staffing throughout the designated two-year period.

The Order, if approved by the Board of Alders, will authorize the Mayor of the City of New Haven to execute and deliver all necessary documents, including those related to the funding sources, property purchase, grant applications and operational agreements. In the interim, the City will continue to work with our service providers, local Alders and the surrounding community to ensure best practices and a successful launch in the late Fall of this year.

With this comprehensive approach, the City aims to enhance its response to the critical issue of homelessness and its intersection with the challenges posed by the COVID-19 pandemic. By establishing a non-congregate shelter at 270 Foxon Boulevard, the City endeavors to provide a safe and supportive environment for individuals in need while striving to strengthen the overall community well-being and I truly appreciate your timely review and consideration.

Sincerely,

Justin Elicker  
Mayor

enclosures

CC:

Seila Mosquera-Bruno, Commissioner, CT DOH  
Carlos Sosa-Lombardo, Community Services Administration  
Barbara Montalvo, Office of the Mayor  
file

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN, AUTHORIZING THE PURCHASE OF PROPERTY KNOWN AS 270 FOXON BOULEVARD FROM MINAL, INC. FOR THE SUM OF SIX MILLION NINE HUNDRED THOUSAND DOLLARS FOR THE PURPOSE OF THE DEVELOPMENT OF A NON-CONGREGATE SHELTER AND AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE SUCH PURCHASE IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE CONTRACT ATTACHED HERETO AND AUTHORIZING THE MAYOR TO UTILIZE ONE MILLION NINE HUNDRED THOUSAND DOLLARS FROM THE GENERAL FUND ACCOUNT NO. 3079MB01 AND AUTHORIZING THE REDESIGNATION OF FIVE MILLION DOLLARS IN FUNDING FROM THE AMERICAN RESCUE PLAN ACT OF 2021, LOCAL RECOVERY FUND TO FINANCE SAID PURCHASE AND RESOLUTIONS TO APPLY FOR AND ACCEPT FUNDING FROM THE OFFICE OF POLICY AND MANAGEMENT URBAN ACT GRANT IN THE AMOUNT OF FIVE MILLION DOLLARS TO REPLENISH THE NEW HAVEN LAND BANK, INC. AND FROM THE STATE OF CONNECTICUT DEPARTMENT OF HOUSING IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND DOLLARS IN ORDER TO ADDRESS HOMELESSNESS AND COVID-19 IN THE CITY OF NEW HAVEN INCLUDING THE NECESSARY FUNDING FOR RENOVATION OF SAID PROPERTY AND SUBSEQUENT OPERATION OF SAID SHELTER FOR A PERIOD OF TWO YEARS AND AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS IN CONNECTION THEREWITH AND ORDER AUTHORIZING THE EXECUTION AND DELIVERY OF A MULTI-YEAR AGREEMENT WITH RESPECT TO THE OPERATION OF SAID SHELTER.

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WHEREAS, the City of New Haven (the “City”) has an urgent need to expand the availability of non-congregate shelter to address homelessness and COVID-19; and

WHEREAS, Minal, Inc. (the “Owner”) is the current owner of 270 Foxon Boulevard located on the northerly side of Foxon Boulevard (Rt. 80), containing 22,682 feet squared (0.52 acres) more or less (the “Property”); and

WHEREAS, the City and the Owner have agreed to a purchase price of six million nine hundred thousand dollars and zero cents (\$6,900,000.00) (the “Purchase Price”) for the Property and have executed and delivered a purchase and sale agreement (the “Contract”) which Contract is subject (inter alia) to the approval of the Board of Alders of the City of New Haven (the “Board of Alders”); and

WHEREAS, the City intends to renovate the Property for use as a non-congregate shelter (the “Facility”); and

WHEREAS, the City will utilize \$1.9 million from General Fund Account No. 3079MB01 to partly fund the purchase of the Property; and

WHEREAS, the Board of Alders previously designated \$5 million from the American Rescue Plan Act of 2021, Local Recovery Fund, to fund the creation of the New Haven Land Bank, Inc.; and

WHEREAS, the City will redesignate said \$5 million currently designated for the creation of the New Haven Land Bank, Inc. to partly fund the purchase of the Property; and

WHEREAS, the State of Connecticut (the "State"), acting through the Office of Policy and Management ("OPM") has made funding available through the Urban Act Grant program ("UAG"); and

WHEREAS, the City will apply for and accept a UAG grant of \$5 million as replacement monies to fund the creation of the New Haven Land Bank, Inc.; and

WHEREAS, the State acting through the Department of Housing ("DOH") has made funding available through the US Department of Housing and Urban Development Small Cities Community Development Block Grant CARES Act (SC CDBG-CV); and

WHEREAS, the DOH recognizes the need for non-congregate shelters to address homelessness and COVID-19 and considers the renovation and operation of the Facility as a qualified use of SC CDBG-CV funds and accordingly, the City will apply for and accept a SC CDBG-CV grant of \$4.3 million to address homelessness and COVID-19 in the City, including the funding of the renovation of the Property and the operation of the Facility for a period of two years; and

WHEREAS, the City does not have the staff capacity or expertise to operate the Facility and accordingly the City will hire an operator to provide 24/7 support and staff at the Facility for a period of two (2) years.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders that the Mayor of the City of New Haven (the "Mayor") is hereby authorized to complete the purchase of the Property from Minal, Inc. for the Purchase Price, and to execute and deliver all such documentation as may be necessary or desirable in connection therewith including, (without limitation) those ancillary documents provided for in the Contract which contain (inter alia) mutual release and indemnification provisions;

AND BE IT FURTHER ORDERED that the City will utilize \$1.9 million from General Fund Account No.3079MB01 to partly fund the purchase of the Property; and

AND BE IT FURTHER ORDERED that the City shall redesignate the \$5 million currently designated for the creation of the New Haven Land Bank, Inc. to partly fund the purchase of the Property; and

AND BE IT ORDERED that the Mayor is directed to apply for and accept a State Office of Management and Budget Urban Act Grant in the amount of \$5 million to fund the creation of the New Haven Land Bank, Inc. and the Mayor is hereby authorized and directed to execute and file such application, to provide such additional information as may be required, to execute such other documents as may be required in the application process, to execute an Assistance Agreement with the State for financial assistance (if such an agreement is offered) in the amount of \$5,000,000.00 or such lesser amount (if any) as may be offered by the State (which Assistance Agreement may include an indemnification of the State and/or appropriate agencies of the State), to execute any amendments,

rescissions, and revisions thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to said application for and acceptance of such financial assistance; and

AND BE IT FURTHER ORDERED that the City shall apply for and accept a SC CDBG-CV grant from the State Department of Housing in the amount of \$4.3 million to fund the renovation of the Facility and the operation of the Facility for a period of two (2) years, and the Mayor is hereby authorized and directed to execute and file such application, to provide such additional information as may be required, to execute such other documents as may be required in the application process, to execute an Assistance Agreement with the State for financial assistance (if such an agreement is offered) in the amount of \$4.3 million or such lesser amount (if any) as may be offered by the State (which Assistance Agreement may include an indemnification of the State and/or appropriate agencies of the State), to execute any amendments, rescissions, and revisions thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to said application for and acceptance of such financial assistance; and

AND BE IT FURTHER ORDERED that the City shall issue a Request for Proposals Concerning the operation of the Facility and shall hire an operator to provide 24/7 support and staff therefor, for a period of not less than two (2) years.

**GRANT SUMMARY**

<b>Grant Title:</b>	Urban Act Grant
<b>MUNIS #:</b>	Not yet established
<b>City Department:</b>	Economic Development Administration
<b>City Contact Person &amp; Phone:</b>	Dean Mack (203) 946-5335
<b>Funding Level:</b>	\$5,000,000
<b>Funding Period:</b>	Grant period to be determined by agency at time of grant award.
<b>Funding Source:</b>	State of Connecticut Office of Policy and Management
<b>Funding Source Contact Person &amp; Phone</b>	State of Connecticut Office of Policy and Management Brian Tassinari <a href="mailto:brian.tassinari@ct.gov">brian.tassinari@ct.gov</a>
<b>Purpose of Program:</b>	Replenish the funds for the New Haven Land Bank, LLC that will be redesignated for use on 270 Foxon Blvd. purchase.
<b>Personnel (salary):</b>	N/A
<b>Personnel (Worker's Comp):</b>	N/A
<b>Personnel (Med. Benefit):</b>	N/A
<b>Non-Personnel (total):</b>	N/A
<b>Non-Personnel (M &amp; U):</b>	N/A
<b>New or Renewal?</b>	New
<b>Limits on spending (e.g., Admin. Cap)?</b>	To be determined by agency at time of grant award.
<b>Reporting requirements: Fiscal</b>	To be determined by agency at time of grant award.
<b>Reporting requirements: Programmatic</b>	To be determined by agency at time of grant award.
<b>Due date of first report:</b>	To be determined by agency at time of grant award.
<b>Audit Requirements:</b>	To be determined by agency at time of grant award.

## **EXECUTIVE SUMMARY**

### **CT Office of Policy and Management Urban Act Grant (UAG) Program**

New Haven Economic Development Administration

July 31, 2023

Funding request: \$5,000,000

The City will apply for funding from the State Office of Policy and Management (OPM) to fund the New Haven Land Bank, Inc. The New Haven Land Bank, Inc. will be a tool for the acquisition of real property for the purposes of promoting rehabilitation, housing development, economic investment and development and historic preservation in New Haven.

\$5 million of American Rescue Plan State and Local Fiscal Recovery Fund (ARPA SLFRF) monies were designated by the Board of Alders on August 1, 2022 to establish and operate a Land Bank Authority as authorized by Public Act 19-175 in New Haven. The New Haven Land Bank, Inc. will be a 501c3 corporation with a Board of Directors including four (4) ex-officio City staff and three (3) appointees of the Board of Alders. The land bank will be a tool for the acquisition of real property for the purposes of promoting rehabilitation, housing development, economic investment and development and historic preservation in New Haven.

This money will replenish the New Haven Land Bank, Inc. after redesignating ARPA SLFRF funds for use in the acquisition of 270 Foxon Boulevard.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

	Cover Letter
<b>X</b>	Resolutions/ Orders/ Ordinances (NOTE: if you are submitting any item to the State you must write a Resolution)
	Prior Notification Form
<b>X</b>	Fiscal Impact Statement - Should include comprehensive budget
	Supporting Documentation (if applicable)
<b>X</b>	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** August 1<sup>st</sup>, 2023

**Meeting Submitted For:** August 7<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Michael Gormany, Acting Controller

**Title of Legislation:**  
ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING OFFICE OF BUILDING, INSPECTION, AND ENFORCEMENT POSITIONS OF EXECUTIVE ASSISTANT TO OFFICE MANAGER, PLUMBING INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ASSISTANT ELECTRICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, PLUMBING AND MECHANICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ADDING IN A NEWLY CREATED POSITION OF DEPUTY PURCHASING AGENT WITHIN THE DEPARTMENT OF FINANCE, AND AUTHORIZING BUDGET TRANSFER #137-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$134,670 TO THE OFFICE OF BUILDING, INSPECTION, AND ENFORCEMENT SALARY ACCOUNT IN AN AMOUNT OF \$33,600 AND THE DEPARTMENT OF FINANCE, PURCHASING SALARY ACCOUNT IN AN AMOUNT OF \$101,070.

**Comments:** Legistar File ID: OR-2023-0032

**Coordinator's Signature:** \_\_\_\_\_

**Controller's Signature (if grant):** 

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*





**City of New Haven**  
**Office Of Management and Budget**  
**Justin M. Elicker, Mayor**  
**Michael Gormany, City Budget Director**

Tuesday, July 25, 2023

Alder Tyisha Walker  
President, Board of Alders  
23rd Ward  
165 Church Street  
New Haven, CT 06510

**RE:** Ordinance amendment to appropriating ordinance #1 creating the position of Deputy Purchasing Agent, reclassifying the title of Executive Assistant to Office Manager, reclassifying the title of Assistant Electrical Inspector to Assistant Bldg. & Plans Official, reclassifying the title of Plumbing & Mechanical Insp to Assistant Bldg. & Plans Official and approving transfer 137-24-1 in the amount of \$134,670

Dear Honorable President Walker-Myers:

As required by City Charter (Article VIII) and general code of ordinance sections 2-383 and 2-386, The Office of Building, Inspection, and Enforcement is requesting to reclassify the title of three budgeted positions.

The position of Executive Assistant will be reclassified to Office Manager. OBIE has reviewed how the department currently functions from an office management standpoint. The position of Office Manager is a broader job description for every evolving office with constant technology upgrade and the level of cross training involved. The Office manager is still able to maintain administrative tasks but will provide more flexible to work with every staff member to ensure they are able to focus on what they do best and achieving set job goals.

The positions of Assistant Electrical Inspector and Plumbing & Mechanical Insp will be reclassified to Assistant Bldg. & Plans Official. Currently it takes separate inspectors for each principle I.E plumbing, electrical, building due to the current language in the union position. OBIE believes this language is outdated and handcuffs the department from being more efficient. The title of Assistant Bldg. & Plans Official was created in the fiscal year 2023-2024 budget. The position of Assistant Bldg. & Plans Official will allow more flexibility for the O.B.I.E to only have one inspector who can review building plans, concentrating (but not limited to) specifically on the following areas: plumbing, heating, air conditioning, ventilation, and sprinklers; reviews for compliance with applicable codes: issues permit. This title helps streamline the operations of the office and functions of building inspectors.

In addition, the Department of Finance is requesting to create an additional position of Deputy Purchasing Agent which was not included in the Board of Alder approved budget. The main responsibility of a Deputy Purchasing Agent is to assist the Purchasing Agent in purchasing equipment, supplies, and services for government agencies. The City purchasing department is going through a transformation process. The City purchasing department is currently looking at doubling



**City of New Haven**  
**Office Of Management and Budget**  
**Justin M. Elicker, Mayor**  
**Michael Gormany, City Budget Director**

down on using procurement to advance equity goals of New Haven. Through local procurement and cleaning up the procurement process (as submitted through the updated procurement policies and ordinances), The Purchasing Department is looking to make it more welcoming, less burdensome, and more accessible to local businesses.

Transforming purchasing through technology will be key as well. Purchasing is constantly coming up with fixes, like software that digitize the procurement process. By using a cloud-based platforms, the city procurement practice can provide internal stakeholders and partners timely, forward-looking analysis that empowers them to make better decisions, explore more scenarios, and support a continuous, agile planning model.

The Deputy Purchasing Agent would be charged with helping the Purchasing Agent oversee the department, help with digital transformation, and oversee policies and procedures on local vendor procurement.

With the reclassification and addition of positions, a transfer of funds would be needed to cover the additional expenditures in the amount of \$137,670 from the expenditure reserve account to the salary accounts of Finance and OBIE for FY 2023-2024.

Please feel free to contact us with any additional questions.

Michael Gormany  
Acting Controller

Robert Dillon  
City Building Official

..title  
ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING OFFICE OF BUILDING, INSPECTION, AND ENFORCEMENT POSITIONS OF EXECUTIVE ASSISTANT TO OFFICE MANAGER, PLUMBING INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ASSISTANT ELECTRICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, PLUMBING AND MECHANICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ADDING IN A NEWLY CREATED POSITION OF DEPUTY PURCHASING AGENT WITHIN THE DEPARTMENT OF FINANCE, AND AUTHORIZING BUDGET TRANSFER #137-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$134,670 TO THE OFFICE OF BUILDING, INSPECTION, AND ENFORCEMENT SALARY ACCOUNT IN AN AMOUNT OF \$33,600 AND THE DEPARTMENT OF FINANCE, PURCHASING SALARY ACCOUNT IN AN AMOUNT OF \$101,070.

..body

**WHEREAS**, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; and

**WHEREAS**, The Office of Building, Inspection, and Enforcement is seeking approval to reclassify the following positions:

<u>Current Information</u>	<u>Revised Information</u>
680 Executive Assistant 3144 \$70,482	24003 Office Manager 3144 \$TBD
16001 Assistant Electrical Inspector 3144 \$70,805	24005 Assistant Bldg. & Plans Official \$87,605
23001 Plumbing & Mechanical Insp. 3144 \$70,805	24006 Assistant Bldg. & Plans Official \$87,605

; And

**WHEREAS**, The Department of Finance is seeking approval to add to the fiscal year 2023-2024 budget the position of:

<u>Title</u>	<u>Union</u>	<u>Anticipated Salary</u>
Deputy Purchasing Agent	3144	\$101,070

; And

**WHEREAS** The Office of Building, Inspections, and Enforcement and Department of Finance are seeking a budgetary transfer to cover the new and reclassified positions within the FY 2023-2024 budget; and

**WHEREAS** The funds for the transfer are available in the Expenditure reserve account.

**NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:**

- Section 1. The title of Executive Assistant be reclassified to the title of Office Manager
- Section 2. The title of Assistant Electrical Inspector be reclassified to Assistant Bldg. & Plans Official
- Section 3. The title of Plumbing & Mechanical Inspector, be reclassified to Assistant Bldg. & Plans Official
- Section 4. Appropriating ordinance # is updated to create the new position of Deputy Purchasing Agent
- Section 5. Budgetary transfer # 137-24-1 is approved transferring funds from Expenditure Reserve account in the amount of \$134,670 to the Office of Building, Inspection, and Enforcement Salary Account in the amount of \$33,600 and the Department of Finance, Purchasing Salary Account in the amount of \$101,070.



City of New Haven  
 Office Of Management and Budget  
 Justin M. Elicker, Mayor  
 Michael Gormany, City Budget Director  
 Budget Transfer Form

<b>Agency Name</b>		Finance/ OBIE				<b>Fiscal Year</b>		2024																									
<b>Date Prepared</b>		Monday, July 31, 2023				<b>Fiscal Year Quarter</b>		1																									
<b>Transfer Number</b>		137-24-1																															
<b>Transfer Explanation</b>																																	
Transfer to cover the creation of a Deputy Purchasing agent in Finance and the additional reclassification of OBIE positions.																																	
<table style="width: 100%; border: none;"> <tr> <td colspan="5" style="text-align: center;"><b>FROM</b></td> <td style="background-color: green; width: 10px;"></td> <td colspan="5" style="text-align: center;"><b>TO</b></td> </tr> <tr> <td style="width: 5%;"></td> <td style="width: 15%;"><b>Organization Name</b></td> <td style="width: 10%;"><b>Organization Code</b></td> <td style="width: 15%;"><b>Object Code Name</b></td> <td style="width: 10%;"><b>Object code</b></td> <td style="width: 10%;"><b>Transfer Amount</b></td> <td style="width: 5%;"></td> <td style="width: 15%;"><b>Organization Name</b></td> <td style="width: 10%;"><b>Organization Code</b></td> <td style="width: 10%;"><b>Object Code Name</b></td> <td style="width: 10%;"><b>Object code</b></td> <td style="width: 10%;"><b>Transfer Amount</b></td> </tr> </table>											<b>FROM</b>						<b>TO</b>						<b>Organization Name</b>	<b>Organization Code</b>	<b>Object Code Name</b>	<b>Object code</b>	<b>Transfer Amount</b>		<b>Organization Name</b>	<b>Organization Code</b>	<b>Object Code Name</b>	<b>Object code</b>	<b>Transfer Amount</b>
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	<b>Organization Name</b>	<b>Organization Code</b>	<b>Object Code Name</b>	<b>Object code</b>	<b>Transfer Amount</b>		<b>Organization Name</b>	<b>Organization Code</b>	<b>Object Code Name</b>	<b>Object code</b>	<b>Transfer Amount</b>																						
1	Expenditure Reserve	14081010	Other Contract. Svc	56694	134,670		OBIE	17211010	Salary	50110	33,600																						
2					0.00		Finance-Purchasing	11371150	Salary	50110	101,070																						
3					0.00						0.00																						
4					0.00						0.00																						
5					0.00						0.00																						
6					0.00						0.00																						
<b>Total</b>					\$134,670.00		<b>Total</b>					\$134,670.00																					

Department Head/Chief or Deputy/Assistant \_\_\_\_\_ Date \_\_\_\_\_

Coordinator of Deputy Coordinator \_\_\_\_\_ Date \_\_\_\_\_

## CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
	Fiscal Impact Statement - Should include comprehensive budget
N/A	Supporting Documentation (if applicable)
	E-mailed Cover letter & Order

**IN ADDITION IF A GRANT:**

NA	Notice of Intent
NA	Grant Summary
NA	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 27<sup>th</sup>, 2023

**Meeting Submitted For:** August 7<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Patricia King, Corporation Counsel

**Title of Legislation:**  
ORDINANCE AMENDMENT APPROVING THE AMENDMENT TO TITLE V – HOUSING CODE PAR. 102. – PENALTIES OF THE CITY OF NEW HAVEN CODE OF ORDINANCES.

**Comments:** Legistar File ID: OR-2023-0031

**Coordinator's Signature:** Patricia King

**Controller's Signature (if grant):** NOT APPLICABLE

**Mayor's Office Signature:** 

Call (203) 946-7670 or email [bmo@halvo@newhavenct.gov](mailto:bmo@halvo@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



Justin Elicker  
*Mayor*

## OFFICE OF THE CORPORATION COUNSEL

165 Church Street 4<sup>th</sup> Floor, New Haven 06510  
Tel: 203.946.7958 Cell: 203.668.9282 Facsimile: 203.946.7942  
[www.pkking@newhavenct.gov](http://www.pkking@newhavenct.gov)



Patricia A. King  
*Corporation Counsel*

July 21, 2023

Honorable Tyisha Walker-Meyers  
President, Board of Alders  
City of New Haven  
165 Church St, 2<sup>nd</sup> Fl  
New Haven, CT 06510

Re: Amendment to Building Code Amendment

Dear. President Walker-Meyers

The Office of the Mayor submits the attached proposed amendment to the City's Building Code Ordinance to address recent changes to state legislation in SB 998 that authorize municipalities to impose increased fines for violations of the building code in relation to rental property and require certain appeals to be filed directly to the municipal legislative body.

The highlights of the proposed changes in this submission are:

1. Increase of standard fine from \$100 to \$200;
2. Increase of fines for violations related to rental property to \$2,000;
3. Establishment of a procedure for adjudicating appeals filed with the Board of Alders.

Overall, this new proposal is targeted towards those landlords who fail to timely respond to citations for housing code violations on their rental property by substantially increasing the fines. It is hoped that these increased fines will motivate landlords to quickly remedy building code violations and result in improved housing conditions for our many residents who live in rental housing.

We look forward to working with the Board of Alders on this issue.

Very Truly yours,

Patricia King

..title

ORDINANCE AMENDMENT APPROVING THE AMENDMENT TO TITLE V – HOUSING CODE PAR. 102. – PENALTIES OF THE CITY OF NEW HAVEN CODE OF ORDINANCES.

..body

WHEREAS, the Mayor of the City of New Haven Board desires to amend Par. 102. - Penalties of the City code of Ordinances (Title V – Housing Code) to ensure that residents have safe and sanitary housing; and

WHEREAS, the Mayor submits the proposed ordinance amendments herewith.

NOW THEREFORE BE IT ORDERED, by the Board of Alders of the City of New Haven that the proposed amendments to the Housing Code Ordinance are hereby approved.

**Title V**

**HOUSING CODE**

**ARTICLE I. IN GENERAL**

● **Par. 100. Definitions.**

The following definitions shall apply in the interpretation and enforcement of this title:

- (a) Authority shall mean the authority appointed pursuant to paragraph 500 of this title.
- (b) Basement shall mean a portion of a building located partly underground, but having less than one-half of its clear floor-to-ceiling height below the average grade of the adjoining ground. Where the contour of the ground level immediately adjacent to the building is interrupted by ditching, pits, or trenching, the average adjoining ground level shall be the nearest contour line parallel to the walls of the building without regard to the level created by ditching, pits, or trenching.
- (c) Cellar shall mean a portion of a building located partly or wholly underground, and having one-half or more than one-half of its clear floor-to-ceiling height below the average grade of the adjoining ground.
- (d) Director of public health shall mean the legally designated health authority of the city, or his authorized representative.



- (e) Dwelling shall mean any building which is wholly or partly used or intended to be used for living or sleeping by human occupants; provided that temporary housing as hereinafter defined in subparagraph (v) of this paragraph shall not be regarded as a dwelling.
- (f) Dwelling unit shall mean any room or group of rooms located within a dwelling and forming a single habitable unit with facilities which are used or intended to be used for living, sleeping, cooking and eating.
- (g) Enforcing officer shall mean the director of the office of building inspection and enforcement, except it shall mean the fire marshal with respect to any nuisance which constitutes a serious fire hazard, and it shall also mean director of public health with respect to the lead paint ordinance as amended (section 16-7 of the Code of Ordinances). The director of the office of building inspection and enforcement may deputize one (1) or more members of his office, as well as members of other city departments, who have a particular skill or competence, to act for him; and the term "enforcing officer" as used elsewhere in this title shall be deemed to include such deputies, but no order or other enforcement action shall be issued unless approved and signed or countersigned by the director or a member of his office so designated.
- (h) Extermination shall mean the control and elimination of insects, or other pests, by eliminating their harborage places; by removing or making inaccessible materials that may serve as their food; by poisoning, spraying, fumigating, trapping; or by any other recognized and legal pest elimination methods approved by the enforcing officer.
- (i) Garbage shall mean the animal and vegetable waste resulting from the handling, preparation, cooking and consumption of food.
- (j) Good repair shall mean to keep structurally and mechanically sound, free from defects, and easily maintainable; the acceptability of which repairs shall be determined by the enforcing officer.
- (k) Habitable room shall mean a room or enclosed floor space used or intended to be used for living, sleeping, cooking, or eating purposes, excluding bathroom, water closet compartments, laundries, pantries, foyers, or communicating corridors, closets, recreation rooms (but not including "living room"), private workshops or hobby rooms and storage spaces.

- (l) Infestation shall mean the presence, within or around a dwelling, or any insects, rodents or other pests.
- (m) Lead paint shall mean any pigmented, liquid substance applied to surfaces by brush, roller, or spray in which the total nonvolatile ingredients contain more than six-tenths of one (0.6) percent of lead, by weight, calculated as metallic lead.
- (n) Multiple dwelling shall mean any dwelling containing more than two (2) dwelling units.
- (o) Nuisance which is a serious threat to life, health or safety shall mean:
- (1) Any condition which would constitute a public nuisance at common law; or
  - (2) Cooking and/or kitchen facilities, bathroom facilities, rubbish and/or garbage disposal facilities or means of egress, not maintained as required by subparagraphs (a), (b), (c), (d) and/or (f), paragraph 301 of this title; or
  - (3) The absence of adequate ventilation for habitable rooms, light and ventilation for bathrooms, heating facilities or stairway and hall lighting, as required by subparagraphs (a), (b), (c), (d), (e) and/or (f), paragraph 301 of this title; or
  - (4) Foundations, floors, walls, ceilings, roofs, windows, outside openings, stairs, porches, plumbing fixtures, bathroom floors, or facilities for the drainage and disposal of rainwater not maintained as required by subparagraphs (a), (b), (c), (d), (e) and/or (f), paragraph 301 of this title; or
  - (5) Shared or common areas not kept in a clean and sanitary condition as required by paragraph 304 of this title; or
  - (6) Infestation by insects, rodents or other pests when it would be the responsibility of the owner to exterminate such insects, rodents, or pests pursuant to paragraph 309 of this title.
  - (p) Nuisance which constitutes a serious fire hazard shall mean any of the dangerous conditions described in paragraphs (a) through (g) of section 13-302 of chapter 13 (Fire Prevention Code) of the Code of Ordinances.

- (q) Occupant shall mean the person, over one (1) year of age, living, sleeping, cooking, or eating in, or having actual possession of a dwelling unit or rooming unit.
- (r) Operator shall mean any person who has charge, care, or control of a building, or part thereof, in which dwelling units or rooming units are let.
- (s) Owner shall mean any person who, alone or jointly or severally, with others:
- (1) Shall have legal title to any dwelling or dwelling unit, with or without accompanying actual possession thereof; or
- (2) Shall have charge, care, or control of any dwelling or dwelling unit, as owner or agent of the owner, or as executor, executrix, administrator, administratrix, trustee or guardian of the estate of the owner. Any such person thus representing the actual owner shall be bound to comply with the provisions of this title and to the rules and regulations adopted pursuant thereto, or the same extent as if he were the owner.
- (t) Persons shall mean and include any individual; firm, corporation, association, or partnership.
- (u) Plumbing shall mean and include all of the following supplied facilities and equipment: gas pipes, gas-burning equipment, water pipes, garbage disposal units, waste pipes, water closets, sinks, installed dishwashers, lavatories, bathtubs, shower baths, installed clothes-washing machines, catch basins, drains, vents, and any other similar supplied fixtures, together with all connections to water, sewer, or gas lines.
- (v) Rooming house means any dwelling, or that part of any dwelling, containing one (1) or more rooming units in which space is let by the owner or operator to four (4) or more persons. This term includes, but is not limited to, hotels, motels, group living residential occupancies and dwellings located in the city that house groups including fraternities and sororities that are not located on land owned by educational institutions. This term excludes hospitals, homes for the aged, community residences and health care facilities that are otherwise regulated by state law.
- (w) Rooming unit shall mean any room or group of rooms forming a single habitable unit used or intended to be used for living and sleeping, but not for cooking or eating purposes.

(x) Rubbish shall mean combustible and noncombustible waste materials, except garbage; and the term shall include the residue from the burning of wood, coke, and other combustible material, paper, rags, cartons, boxes, wood excelsior, rubber, leather, tree branches, yard trimmings, tin cans, metals, mineral matter, glass, crockery and dust.

(y) Supplied shall mean paid for, furnished, or provided by or under the control of the owner-operator.

(z) Tenement house shall mean any house or building, or portion thereof which is rented, leased, let or hired out to be occupied, or is arranged or designed to be occupied, or is occupied, as the home or residence of three (3) or more families, living independently of each other, and doing or able to do their cooking upon the premises, and having a common right in the halls, stairways or yards.

(aa) Temporary housing shall mean tent, trailer, or similar structure which is used as human shelter for not more than thirty (30) consecutive days or more than ninety (90) days in any calendar year; provided that such tent, trailer, or similar structure complies with the statutes, ordinances and regulations of the State of Connecticut and the City of New Haven. Nothing is herein intended to prohibit the use of a tent, trailer, or similar structure as a dwelling for more than thirty (30) consecutive days or more than ninety (90) days in any calendar year, if such tent, trailer, or similar structure complies with the provisions of this title and the statutes, ordinances, and regulations of the State of Connecticut or the City of New Haven.

(Ord. of 7-1-57, § 1; Ord. of 9-10-62; Ord. of 2-3-64; Ord. of 6-6-66, § 1-5; Ord. of 4-7-75; Ord. of 1-3-77; Ord. of 11-16-92; Ord. No. 1304, Pt. II(A), 12-17-01)

● **Par. 101. Construction and interpretation of certain words.**

Whenever the words "dwelling," "dwelling unit," "rooming house," "rooming unit," and "premises," are used in this title, they shall be construed as though they were followed by the words "or any part thereof." Whenever the masculine pronoun is used, it shall also mean the feminine pronoun.

(Ord. of 7-1-57, § 1.21; Ord. of 11-16-92)

- **Par. 102. Penalties.**

- (a) Any person who shall violate any provision of this title may, upon conviction, be punished by a fine of not more than ~~one hundred dollars (\$100.00)~~ **two hundred fifty dollars (\$250.00)** pursuant to **Connecticut General Statutes § 7-148(c)(10)(A)** or by imprisonment for not more than thirty (30) days; and each day's failure to comply with any such provision shall constitute a separate violation.
- (b) **Any owner of rental property who shall violate any provision of this title related to rental property may, upon conviction, be punished by a fine not to exceed two thousand dollars (\$2,000.00) per violation provided if multiple violations are discovered on the same date, such violations shall be enforced as one violation pursuant to Connecticut General Statutes § 7-148(c)(7)(A)(i). Each day's failure to comply with any such provision shall constitute a separate violation.**

(Ord. of 7-1-57, § 11; Ord. of 11-16-92)

- **Par. 102.1 Hearing where an owner of rental property is assessed a civil penalty under Par. 102(b).**

**(a)** Where an owner of rental property cited under Par 102(b) claims that the reckless or willful acts of a tenant are the proximate cause of the violation, the owner has the right to appeal the citation and penalty to the Board of Alders.

1. Written notice advising the owner of the right to appeal will be issued with the citation on a form approved by the Corporation Counsel and Board of Alders. A written notice of appeal must be received, by hand delivery or certified mail, return receipt requested, at the Office of the City Clerk, 200 Orange Street, New Haven, CT 06106 within thirty (30) days of receipt of the citation.

**(b)**

(1) Upon receipt of such notice of appeal, the Board of Alders, or their designee, may at their discretion adjudicate the appeal by referral to a hearing officer or to such other committee of the Board of Alders as deemed appropriate. The appeal shall be adjudicated pursuant to (2) – (11) of this subsection.

(2) A hearing officer may be appointed by the Board of Alders to conduct hearings authorized by this section. Such hearing officer or committee shall work with the enforcement officer in the scheduling of the hearing held pursuant to this chapter. A designated municipal official, other than the hearing officer or a committee member may present evidence on behalf of the municipality. An original or certified copy of the initial notice of violation issued by the issuing

official shall be filed and retained by the municipality and shall be deemed to be a business record within the scope of Conn. Gen. Stat. §52-180 and evidence of the facts contained therein. The hearing officer or committee may accept from such person copies of police reports, investigatory and citation reports, and other official documents by mail and may determine thereby that the appearance of such person is unnecessary.

(3) A person wishing to contest their liability shall appear at the hearing and may present evidence on their behalf. The owner may cross examine any witness and present evidence and argument in opposition to the city's claim.

(4) Said hearing shall be held not more than thirty (30) days after the receipt of the written notice of appeal, except that written requests for an extension of time may be granted for good cause shown. Notice of the date and time of said hearing shall be provided to the owner or lienholder no later than ten (10) days before the date of the hearing by electronic delivery and/or by certified mail, return receipt requested, as the email or residential address provided by the owner in the written notice of appeal.

(5) Any party to a hearing may, at their expense, record the hearing. Any party to a hearing may be represented by counsel.

(6) The hearing officer or committee shall conduct the hearing in the order and form and with such methods of proof as deemed fair and appropriate. The rules regarding the admissibility of evidence shall not be strictly applied, but all testimony shall be given under oath or affirmation. It shall be the burden of the owner to prove by a fair preponderance of the evidence that the reckless or willful acts of a tenant were the proximate cause of the violation to sustain the appeal.

(7) After the hearing, the hearing officer or committee shall make a written recommendation to the Board of Alders as to whether the appeal should be sustained or dismissed, including the reasons supporting the recommendation.

(8) If such owner fails to appear, the hearing officer or committee may make a recommendation dismissing the appeal upon a finding of proper notice.

(9) The Board of Alders will review the recommendation of the hearing officer or committee and vote to approve or reject the recommendation at the next meeting of the full Board of Alders following receipt. If the Board of Alders determines that the owner has proven by a fair preponderance of the evidence that the reckless or willful acts of a tenant were the proximate cause of the violation, the Board of Alders shall issue an order sustaining the appeal and dismissing the violation(s) and enter the order accordingly. If the Board of

Alders determines that the owner has not proven by a fair preponderance of the evidence that the reckless or willful acts of a tenant were not the proximate cause of the violation, the Board of Alders shall forthwith enter a written order dismissing the appeal and shall assess the fines, penalties, costs or fees against such person as provided by Par. 102. (b).

~~(4)~~(10) If such assessment is not paid on the date of its entry, the hearing officer or committee shall send by first class mail a notice of the assessment to the owner found liable and shall file, not less than thirty days or more than twelve months after such mailing, a certified copy of the notice of assessment with the clerk of a superior court facility designated by the Chief Court Administrator together with an entry fee of eight dollars. The certified copy of the notice of assessment shall constitute a record of assessment. Within such twelve-month period, assessments against the same person may be accrued and filed as one record of assessment. The clerk shall enter judgment, in the amount of such record of assessment and court costs of eight dollars, against such owner and in favor of the municipality. Notwithstanding any provision of the general statutes, the hearing officer's or committee's assessment, when so entered as a judgment, shall have the effect of a civil money judgment and a levy of execution on such judgment may issue without further notice to such person.

~~(5)~~(11) A person against whom an assessment has been entered pursuant to this section is entitled to judicial review by way of appeal. An appeal shall be instituted within thirty days of the mailing of notice of such assessment by filing a petition to reopen assessment, together with an entry fee in an amount equal to the entry fee for a small claims case pursuant to Conn. Gen. Stat §52-259, at a superior court facility designated by the Chief Court Administrator, which shall entitle such person to a hearing in accordance with the rules of the judges of the Superior Court. Enforcement of the assessment shall be stayed upon filing of an appeal to reopen the assessment.

(b) Any owner assessed a civil penalty pursuant to this subparagraph shall have a right of appeal on any grounds other than that such violation was proximately caused by a tenant's reckless or willful act as defined in Par. 203.

- **Par. 103. Effect of conflict between title, other provisions.**

In any case where a provision of this title is found to be in conflict with a provision of any zoning, building, fire, safety, health or other ordinance or code of the city, the provisions which establishes the higher standard for the promotion and protection of the health and safety of the people shall prevail.

(Ord. of 7-1-57, § 12.1; Ord. of 11-16-92)

- **Par. 104. Permit required for creation of dwelling, rooming unit in existing structure.**

No dwelling unit or rooming unit shall be created within an existing structure or converted, remodeled or altered so as to create an additional dwelling unit or rooming unit unless the enforcement officer has issued a written permit certifying that the plans and specifications for such work indicate that the provisions of this title will be complied with. Said permit shall be issued without a fee and shall be prerequisite to the issuance of any permits for such work by the building department.

(Ord. of 7-1-57, § 14.1; Ord. of 9-10-62; Ord. of 11-16-92)

- **Par. 105. Effective date of provisions.**

The provisions of this title shall become effective thirty (30) days after enactment, except that the provisions relating to the bathtub or shower and running hot water in paragraph 300 and the provisions of paragraph 405 shall become effective on July 1, 1959, and the provisions of this ordinance shall take effect on July 1, 1975.

(Ord. of 7-1-57, § 15; Ord. of 9-10-62; Ord. of 4-7-75; Ord. of 11-16-92)

Editor's note(s)—The term "this ordinance" near the end of this paragraph presumably refers to the 1975 ordinance given in the history note. The ordinance adopted Nov. 16, 1992, was effective Dec. 3, 1992.



# CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
<input checked="" type="checkbox"/>	Prior Notification Form
<input type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input type="checkbox"/>	Supporting Documentation (if applicable)
<input checked="" type="checkbox"/>	E-mailed Cover letter & Order

## **IN ADDITION [IF A GRANT]:**

<input checked="" type="checkbox"/>	Notice of Intent
<input checked="" type="checkbox"/>	Grant Summary
<input checked="" type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: July 31<sup>st</sup>, 2023

Meeting Submitted For: August 7<sup>th</sup>, 2023

Regular or Suspension Agenda: Regular

Submitted By: Rick Fontana, Director, Emergency Mgmt & Ops

## Title of Legislation:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE ACCEPTANCE OF CONTINUING HOMELAND SECURITY GRANT FUNDS FOR FY 2021-2022 AND APPROVAL OF A MEMORANDUM OF AGREEMENT DESIGNATING THE LOWER CONNECTICUT RIVER VALLEY COUNCIL OF GOVERNMENTS (LCRVCG) AS THE ADMINISTRATOR OF THESE REGIONAL FUNDS FOR THE STATE OF CONNECTICUT DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION (DESP).

Comments: Legistar File ID: LM-2023-0436

Coordinator's Signature: \_\_\_\_\_

Controller's Signature (if grant): \_\_\_\_\_

Mayor's Office Signature: \_\_\_\_\_



Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



CITY OF NEW HAVEN  
JUSTIN ELICKER, MAYOR

REGINA RUSH-KITTLE  
CHIEF ADMINISTRATIVE OFFICER



OFFICE OF EMERGENCY MANAGEMENT  
EMERGENCY OPERATIONS CENTER

200 ORANGE ST.  
NEW HAVEN, CT 06510  
(203) 946-8224  
FAX (203) 946-8223

RICHARD FONTANA, JR.  
DIRECTOR

August 1, 2023

New Haven Board of Alders  
165 Church Street  
New Haven, CT 06510

Dear Alders,

I am writing to request that the Board of Alders authorize acceptance of 2022 annual regional homeland security grant funds and to authorize the Mayor's signature on Memorandum of Agreement designating the Lower Connecticut River Valley Council of Governments (LCRVCG) as administrator of these regional funds.

Since 2007, State Homeland Security funds have been allocated to the 5 DEMHS regions within the State. The LCRVCG has been designated fiscal agent since 2009 and this is an annual MOA required by the State for participation. There has been no change in this procedure or in content of the MOA since 2009. This annual MOA has consistently been approved by the Board of Alders.

New Haven agrees to allow LCRVCG to serve as administrative agent for DEMHS Region 2 to provide financial and programmatic oversight of fiscal year 2021-2022 Homeland Security funding in the amount of \$2,188,219.24; such funds will be applied to specific projects developed and approved by the Regional Emergency Planning Team and implemented by LCRVCG (as identified in the MOA).

The Steering Committee approves additional shared projects by the 30 Region 2 DEMHS municipalities in the amount of \$480,956.15 for planning, maintenance, equipment and training. Not in direct funding allocations.

Since there is no direct funding to the City of New Haven and therefore no matching amounts, New Haven benefits, as do all municipalities, from regional projects that benefit everyone.

Sincerely,  


Rick Fontana  
OEM Director

..TITLE  
RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE  
ACCEPTANCE OF CONTINUING HOMELAND SECURITY GRANT FUNDS FOR  
FY 2021-2022 AND APPROVAL OF A MEMORANDUM OF AGREEMENT  
DESIGNATING THE LOWER CONNECTICUT RIVER VALLEY COUNCIL OF  
GOVERNMENTS (LCRVCG) AS THE ADMINISTRATOR OF THESE REGIONAL  
FUNDS FOR THE STATE OF CONNECTICUT DEPARTMENT OF EMERGENCY  
SERVICES & PUBLIC PROTECTION (DESP).

..BODY

WHEREAS, the Mayor is hereby authorized to enter into a memorandum of agreement with the state of Connecticut Department of Emergency Management & Homeland Security (DEMHS) and with LCRVCG as the administrator for funding in Region 2; and

WHEREAS, the City of New Haven agrees to allow LCRVCG to provide financial and programmatic oversight of fiscal year 2021-2022 homeland security regional allocation in the amount of \$2,188,219.24 which will be made available for projects throughout the state and in the region as recommended through the Region 2 steering committee; and to administer seven regional set aside projects benefitting local municipalities; and

WHEREAS, The City of New Haven is eligible to participate in regional funding through the thirty town Region 2 REPT in the amount of \$480,956.15; and

THEREFORE, LET IT BE RESOLVED THAT THE CITY OF NEW HAVEN BOARD OF ALDERS authorizes the Mayor to execute any agreements and/or other documents that must be provided in connection with use of these regional funds, including the designation of the Lower Connecticut River Valley Council of Governments (LCRVCG), as administrator; and

NOW LET IT BE FURTHER RESOLVED THAT THE BOARD OF ALDERS support efforts for regional cooperation through a continuing resolution for this Memorandum of Agreement with DEMHS and LCRVCG.

FISCAL IMPACT STATEMENT

DATE: August 1, 2023  
 FROM (Dept.): Emergency Management  
 CONTACT: PLEASE COMPLETE PHONE (203) 946-XXXX

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING ACCEPTANCE OF CONTINUING HOME/AND SECURITY GRANT FUNDS FOR FY 2021 & 2022 AND APPROVAL OF A MEMORANDUM OF AGREEMENT DESIGNATING THE LOWER CONNECTICUT RIVER VALLEY COUNCIL OF GOVERNMENTS (LCRVCG) AS THE ADMINISTRATOR OF THESE REGIONAL FUNDS FOR THE STATE OF CONNECTICUT DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION (DESPP).

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time	\$0
2. Annual	\$0

**Other Comments:** please fill in any additional comments re: the fiscal data for this grant that may not be answered in sections A, B or List Revenues.

## CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input checked="" type="checkbox"/>	Supporting Documentation (if applicable)
<input checked="" type="checkbox"/>	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 17<sup>th</sup>, 2023

**Meeting Submitted For:** August 7<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Wendella Ault Battey, Director of Labor

**Relations**

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE EXECUTION OF THE SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND UPSEU, LOCAL 424 UNITY 34 (PUBLIC WORKS UNION), DATED JULY 1, 2021 – JUNE 30, 2027.

**Comments:** Legistar File ID: LM-2023-0415

**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** 

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



DEPARTMENT OF LABOR RELATIONS  
CITY OF NEW HAVEN  
165 CHURCH STREET  
NEW HAVEN, CT 06510  
203/946-7151 • Fax: 203/946-7924

JUSTIN ELICKER  
MAYOR

Wendella Ault Battey  
Director of Labor Relations

July 17, 2023

The Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

**RE: Successor Collective Bargaining Agreement between the City of New Haven and UPSEU, Local 424,  
Unit 34 (Public Works Union), dated July 1, 2021 – June 30, 2027**

Dear Honorable Board Members:

On behalf of Mayor Justin Elicker, the Office of Labor Relations is pleased to formally submit the Tentative Agreement for the Successor Collective Bargaining Agreement between the City of New Haven and UPSEU Local 424, Unit 34 (Public Works Union), dated July 1, 2021 – June 30, 2027, for the approval of the Board of Alders.

The Tentative Agreement was ratified by the Local on July 11, 2023. In accordance with the Municipal Employee Relations Act, Section 7-474(b), this Agreement must be submitted to the municipal legislative body within fourteen (14) days from Union ratification of the agreement. Within thirty (30) days of the end of the fourteen (14) day period for submission, the legislative body must approve or reject the Agreement. Failure to do so within these prescribed time limits shall automatically make the Agreement legally valid and binding upon the City of New Haven. Therefore, the latest date on which the Board of Alders can act on this Agreement is August 25, 2023.

The Agreement represents a collaboration between the City and the Union. It is a six-year economic package which provides annual wage increases with step movement in even fiscal years, and medical benefit and pension changes that will provide long-term savings to the City. The financial highlights of this Agreement include the following:

◆ An annual across-the-board wage increase scheduled as follows:

2020-2021	2.0%
2021-2022	7.0%
2022-2023	3.0%
2023-2024	3.25%
2024-2025	3.5%
2025-2026	3.5%

◆ Medical Benefits

Medical benefits coverage consists of two plans only (Century Preferred and High Deductible Health Plan) with an income-based sliding scale (see below) for employee cost shares for the HDHP. Employees opting for the Century Preferred plan pay the buyup (difference between the cost of the HDHP and the CP Plan). Additionally, the City will see a cost savings of up to 4% with the implementation of an essential formulary prescription plan and Specialty Accumulation Rules and Cost Relief Programs.

HDHP:      10% cost share for 2023/24  
              11% cost share for 2024/2025  
              12% cost share for 205/2026

◆ Pension

Future employees will now have various options for joint and survivor benefits, as well as an early retirement penalty of 5% (increased from 2%) per each early year of retirement. Additionally, employees hired after the ratification of the contract shall only be eligible for retirement at age 65 rather than the minimum age of 62, with no Rule of 80 or 85. These pension changes provide the City with long-term savings and assist with retention of employees while reducing the City's obligation for retirement payments.

The total projected cost of the contract will be provided by Management & Budget for the Finance Committee meeting.

It is in the spirit of this cooperative effort between the City of New Haven and UPSEU Local 424, Unit 34 that Mayor Justin Elicker and I do hereby respectfully recommend the Board of Alders' approval of this Tentative Agreement for the successor collective bargaining agreement.

Respectfully submitted,

*Wendella Ault Battey*

Wendella Ault Battey  
Director of Labor Relations

cc:      Justin Elicker, Mayor  
         Michael Gorman, Director of Management & Budget  
         Sean Matteson, Chief of Staff

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE SIX-YEAR SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND UPSEU LOCAL 424, UNIT 34 (PUBLIC WORKS UNION), DATED JULY 1, 2021 – JUNE 30, 2027.

..body

WHEREAS, the City of New Haven (the "City") and UPSEU Local 424, Unit 34 (Public Works Union) (the "Union"), have come to a Tentative Agreement for the successor collective bargaining agreement by and between the City of New Haven and UPSEU Local 424, Unit 34 (Public Works); and

WHEREAS, the collective bargaining agreement between the City and the Union had expired by its terms on June 30, 2021; and,

WHEREAS, the City and the Union negotiated to secure a successor Collective Bargaining Agreement: and

WHEREAS, the City and the Union reached a tentative agreement entitled Collective Bargaining Agreement Between the City of New Haven and UPSEU Local 424, Unit 34 (Public Works), July 1, 2021 - June 30, 2027; and

NOW, THEREFORE, BE IT FURTHER ORDERED by the New Haven Board of Alders that the 2021-2027 Agreement is hereby approved And that the Mayor of the City, along with other appropriate officials of the city, are authorized to execute the 2021-2027 Agreement as well as such additional instruments as may be deemed necessary or expedient to implement the terms of the 2021-2027 Agreement.



**FISCAL IMPACT STATEMENT**

DATE: July 17, 2023  
FROM (Dept.): Labor Relations  
CONTACT: Wendella Ault Battery PHONE: 946-7153

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE SIX-YEAR SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND UPSEU LOCAL 424, UNIT 34 (PUBLIC WORKS UNION), DATED JULY 1, 2021 – JUNE 30, 2027.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

1. Initial start up
2. One-time
3. Annual

Form not applicable

**B. Non-personnel**

1. Initial start up
2. One-time
3. Annual

Information to be provided

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances (NOTE: if you are submitting any item to the state you must write a Resolution)
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input checked="" type="checkbox"/>	Supporting Documentation (if applicable)
<input checked="" type="checkbox"/>	Disk or E-mailed Cover letter & Order

**IN ADDITION IF A GRANT:**

<input checked="" type="checkbox"/>	Notice of Intent
<input checked="" type="checkbox"/>	Grant Summary
<input checked="" type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 20, 2023

**Meeting Submitted For:** August 7, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Maritza Bond, Director of Health

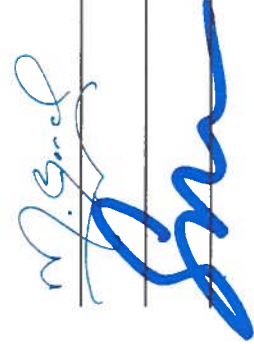
**Title of Legislation:**  
RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT A PUBLIC HEALTH WORKFORCE DEVELOPMENT GRANT IN THE AMOUNT OF \$770,512.62 FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH FOR THE PERIOD OF NOVEMBER 1, 2023 TO NOVEMBER 30, 2027 AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

**Comments:** \_\_\_\_\_

**Coordinator's Signature:** \_\_\_\_\_

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_



Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

# CITY OF NEW HAVEN

## Health Department



54 Meadow Street, 9<sup>th</sup> Floor • New Haven, Connecticut 06519 • 203-946-6999

Justin Elicker, Mayor • Maritza Bond, MPH, Director of Health

August 7, 2023

The Honorable Tyisha Walker-Myers  
President, New Haven Board of Alders  
City of New Haven  
165 Church Street  
New Haven, Connecticut 06510

RE: Resolution authorizing the mayor of the City of New Haven to accept a Public Health Workforce Development grant in the amount of \$770,512.62 from the Connecticut Department of Public Health for the period of November 1, 2023 to November 30, 2027 and to execute, acknowledge, implement and deliver any and all documents as may be considered necessary or appropriate with respect thereto.

Dear President Walker-Myers:

In accordance with the Order of New Haven Board of Aldermen (Board) authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven (City), passed on 17 October 1994, I write to respectfully request the Honorable Board of Alders to authorize the Mayor of the City of New Haven to accept the Public Health Workforce Development grant in the amount of \$770,512.62 from the Connecticut Department of Public Health and to execute, acknowledge, implement and deliver any and all documents as may be considered necessary or appropriate with respect thereto. This funding was awarded to all local health departments and districts through a non-competitive process and did not require an application.

With these funds, the New Haven Health Department can make significant new investments in workforce engagement, well-being, and other related programs and services, to assist with retention and help improve emotional, mental, and physical health outcomes of the workforce. New and existing staff always need training, whether to refresh skills and knowledge or to learn new skills, given a dynamic public health work environment.

Should you require additional information, please do not hesitate to contact me directly.

Sincerely,

A handwritten signature in blue ink, appearing to read 'M. Bond', written over a light blue horizontal line.

Maritza Bond, MPH  
Director of Health

Attachments

..title

RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT THE PUBLIC HEALTH WORKFORCE DEVELOPMENT GRANT IN THE AMOUNT OF \$770,512.62 FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH FOR THE PERIOD NOVEMBER 1, 2023 THROUGH NOVEMBER 30, 2027.

..body

WHEREAS, the City of New Haven Health Department will receive grant funding from the Connecticut Department of Public Health; and upon receipt of such grant, the City will accept the grant in its entirety; and

WHEREAS, the State of Connecticut Department of Public Health has issued a non-competitive Public Health Workforce Development funding application, intended to enable the New Haven Health Department to make significant new investments in workforce engagement, well-being, and other related programs and services, to assist with retention and help improve emotional, mental, and physical health outcomes of its public health workforce; and

WHEREAS, the New Haven Health Department is will receive funding in the amount of \$770,512.62.

NOW, THEREFORE, BE IT RESOLVED THAT the Mayor is authorized to execute said in the amount of about \$770,512.62 from the State of Connecticut Department Public Health and to execute any revisions, amendments, or modifications to said contract.

FISCAL IMPACT STATEMENT

DATE: August 7, 2023  
FROM (Dept.): Health  
CONTACT: Maritza Bond, Director of Health PHONE (203) 946-8351

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT A PUBLIC HEALTH WORKFORCE DEVELOPMENT GRANT IN THE AMOUNT OF \$770,512.62 FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH FOR THE PERIOD OF NOVEMBER 1, 2023 TO NOVEMBER 30, 2027 AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**B. Non-personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual 192,628.15

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

**Other Comments:** The funds for the additional salary increase (\$13,075) are available through vacancies within the Chief Administrative Office and within the salary reserve account and will be adjusted accordingly in the next budget cycle as approved.

**GRANT SUMMARY**

<b>Grant Title:</b>	Public Health Workforce Development grant
<b>MUNIS #:</b>	New
<b>City Department:</b>	Health
<b>City Contact Person &amp; Phone:</b>	Maritza Bond, Director of Health 203-946-8351
<b>Funding Level:</b>	770,512.62
<b>Funding Period:</b>	November 1, 2023 to November 30, 2027
<b>Funding Source:</b>	Connecticut Department of Public Health
<b>Funding Source Contact Person &amp; Phone</b>	Tom St. Louis <a href="mailto:Thomas.St.Louis@ct.gov">Thomas.St.Louis@ct.gov</a>
<b>Purpose of Program:</b>	To enable the New Haven Health Department to make significant new investments in workforce engagement, well-being, and other related programs and services, to assist with retention and help improve emotional, mental, and physical health outcomes of its public health workforce.
<b>Personnel (salary):</b>	N/A
<b>Personnel (Worker's Comp):</b>	N/A
<b>Personnel (Med. Benefit):</b>	N/A
<b>Non-Personnel (total):</b>	192,628.16 (annually)
<b>Non-Personnel (M &amp; U):</b>	N/A
<b>New or Renewal?</b>	New
<b>Limits on spending (e.g., Admin. Cap)?</b>	10% Admin Cap
<b>Reporting requirements: Fiscal</b>	Annual
<b>Reporting requirements: Programmatic</b>	Annual
<b>Due date of first report:</b>	February 15, 2024
<b>Audit Requirements:</b>	In accordance with subpart F 45 CFR 75

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
	Supporting Documentation (if applicable)
X	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

X	Notice of Intent
X	Grant Summary
X	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: July 27<sup>th</sup>, 2023

Meeting Submitted For: August 7<sup>th</sup>, 2023

Regular or Suspension Agenda: Regular

Submitted By: Carlos Sosa-Lombardo, Director, Community Resilience

**Title of Legislation:**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE NATIONAL LEAGUE OF CITIES IN AN AMOUNT NOT TO EXCEED FIFTEEN THOUSAND DOLLARS (\$15,000.00) TO LAUNCH A RETURNING CITIZENS HIRING CAMPAIGN, AND TO ACCEPT SUCH FUNDS IF OFFERED AND EXECUTE ALL DOCUMENTS AND CONTRACTS NECESSARY.

Comments: Legistar File ID: LM-2023-0413

Coordinator's Signature: \_\_\_\_\_

Controller's Signature (if grant): \_\_\_\_\_

Mayor's Office Signature: \_\_\_\_\_



Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

**\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\***



**CITY OF NEW HAVEN**  
**COMMUNITY SERVICES ADMINISTRATION**  
**DEPARTMENT OF COMMUNITY RESILIENCE**

**Justin Elicker**  
*Mayor*

July 27, 2023

The Honorable Tyisha Walker-Myers  
President, Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

The Department of Community Resilience is requesting approval from the Board of Alders to submit an application to the National League of Cities (NLC) *Advancing Economic Mobility Rapid Grant* in the amount not to exceed fifteen thousand dollars (\$15,000) to authorize the Mayor to accept these funds, should they be granted, and to permit the Department to manage grant activities. This request is in accordance with the Order of the Board of Alders authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven, passed October 17, 1994.

The NLC's *Advancing Economic Mobility Rapid Grants* offer cities, towns, and villages grants of between \$10,000- \$15,000 to test ideas and begin to plan projects that respond to community needs. The Department proposes to use grant funding to launch a 'Returning Citizens Hiring Campaign' to support economic opportunities for formerly incarcerated residents. The overall goal of the proposed initiative is to build positive pathways between re-entry organizations and local employers and businesses.

I appreciate your consideration of this matter. Please do not hesitate to contact me if you have further questions.

Sincerely,

*Carlos Sosa Lombardo*  
Carlos Sosa-Lombardo  
Director, Department of Community Resilience



2003 ★ 2022 ★ 2008  
★ 1958 ★ 1988 ★

**Carlos Sosa-Lombardo**  
*Director*

**NEW HAVEN** IT ALL HAPPENS HERE

**165 Church Street, 2<sup>nd</sup> Floor - New Haven, CT 06510**  
**[www.newhavenct.gov](http://www.newhavenct.gov)**  
**(203) 946-7846**



..TITLE  
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING  
THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE  
NATIONAL LEAGUE OF CITIES IN AN AMOUNT NOT TO EXCEED FIFTEEN  
THOUSAND DOLLARS (\$15,000.00) TO LAUNCH A RETURNING CITIZENS HIRING  
CAMPAIGN, AND TO ACCEPT SUCH FUNDS IF OFFERED AND EXECUTE ALL  
DOCUMENTS AND CONTRACTS NECESSARY.

..body

WHEREAS, the National League of Cities (NLC) is an organization comprised of city, town, and village leaders that are focused on improving the quality of life for their current and future constituents; and

WHEREAS, the NLC's *Advancing Economic Mobility Rapid Grant* aims to impact the upward economic mobility of residents through grant funding intended to spark new ideas, respond to community needs, and create quality employment opportunities for residents; and

WHEREAS, this is an opportunity to launch a 'Returning Citizens Hiring Campaign' to strengthen economic opportunities for formerly incarcerated residents, who often face significant barriers to quality work and stable income when returning home; and

WHEREAS, the National League of Cities *Advancing Economic Mobility Rapid Grant* provides up to fifteen thousand dollars (\$15,000) in grant funding to support proposals that create quality employment opportunities for residents; and

NOW, THEREFORE BE IT ORDERED THAT the Board of Alders of the City of New Haven supports the City's effort to apply for the National League of Cities *Advancing Economic Mobility Rapid Grant*; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven recognizes this opportunity to strengthen quality employment opportunities for citizens returning home from incarceration; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to accept all associated funds and services if granted and to execute all documents and contracts if necessary.

## **EXECUTIVE SUMMARY**

### **National League of Cities: Advancing Economic Mobility Rapid Grant**

New Haven Department of Community Resilience

July 27, 2023

Funding request: One-time prize of \$14,870.00

The NLC's *Advancing Economic Mobility Rapid Grants* offer cities, towns, and villages grants of between \$10,000- \$15,000 to test ideas and begin to plan projects that respond to community needs. The Department proposes to use grant funding to launch a 'Returning Citizens Hiring Campaign' to support economic opportunities for formerly incarcerated residents. The overall goal of the proposed initiative is to build positive pathways between re-entry organizations and local employers and businesses.

The 'Returning Citizens Hiring Campaign' will educate employers about the benefits of hiring formerly incarcerated individuals. Activities will include:

- Development of a guide to benefits of hiring formerly incarcerated individuals, including information about the Work Opportunity Tax Credit and other local resources;
- Canvassing local businesses/employers to share information, distribute materials, and make connections;
- Establishing a municipal listing of second-chance employers.

The project will be led by the Department of Community Resilience staff, who will be responsible for oversight and implementation. We will partner with the City's Department of Economic Development and local reentry service organizations. The final program and financial reports are due to the National League of Cities in November 2023.

**GRANT SUMMARY**

<b>Grant Title:</b>	National League of Cities' Advancing Economic Mobility Rapid Grant
<b>MUNIS #:</b>	<b>TBD</b>
<b>City Department:</b>	Community Resilience
<b>City Contact Person &amp; Phone:</b>	Carlos Sosa-Lombardo, 475-331-8317 <a href="mailto:csosalombardo@newhavencnt.gov">csosalombardo@newhavencnt.gov</a>
<b>Funding Level:</b>	
<b>Funding Period:</b>	August – December 2023
<b>Funding Source:</b>	National League of Cities
<b>Funding Source Contact Person &amp; Phone</b>	Patrick Hain, 202-626-3099
<b>Purpose of Program:</b>	Positively impact the upward mobility of residents by creating quality employment opportunities.
<b>Personnel (salary):</b>	N/A
<b>Personnel (Worker's Comp):</b>	N/A
<b>Personnel (Med. Benefit):</b>	N/A
<b>Non-Personnel (total):</b>	\$14,870.00
<b>Non-Personnel (M &amp; U):</b>	
<b>New or Renewal?</b>	New
<b>Limits on spending (e.g., Admin. Cap)?</b>	N/A
<b>Reporting requirements: Fiscal</b>	Fiscal Report due November 2023
<b>Reporting requirements: Programmatic</b>	Program Report due November 2023
<b>Due date of first report:</b>	November 15, 2023
<b>Audit Requirements:</b>	None

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: if you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)
	E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** July 28<sup>th</sup>, 2023

**Meeting Submitted For:** August 7<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Francesca Vignola, Director of Marketing & Events,  
Town Green Special Services District

**Title of Legislation:**  
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING  
 THE ROAD CLOSURE OF CHAPEL STREET BETWEEN COLLEGE STREET AND  
 YORK STREET FOR THE FALL NEW HAVEN NIGHT MARKET EVENT ON  
 FRIDAY, SEPTEMBER 29, 2023

**Comments:** Legistar File ID: LM-2023-0421

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Coordinator's Signature:** \_\_\_\_\_

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

N/A

Call (203) 946-7670 or email [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



Wednesday, July 26, 2023

Honorable Tyisha Walker-Meyers  
President of the Board of Alders  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Meyers,

It is with great excitement I request support for the 2<sup>nd</sup> New Haven Night Market street festival event to take place on Chapel Street Friday, September 29<sup>th</sup>, 2023. The New Haven Night Market is an outdoor, evening bazaar celebrating the City of New Haven with art, music, vendors, community activities, food, and more.

Since last October's successful event at this location, we have received many requests from attendees, local businesses, and immediate property owners and organizations to return again this year. This would require your support of a street closure along Chapel Street spanning from College Street to York Street.

Town Green District respectfully requests a Unanimous Consent review for approval of the proposed closure.

Sincerely,

A handwritten signature in black ink, appearing to read "Francesca Vignola".

Francesca Vignola  
Director of Marketing & Events, Town Green District

..TITLE

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE ROAD CLOSURE OF CHAPEL STREET BETWEEN COLLEGE STREET AND YORK STREET FOR THE FALL NEW HAVEN NIGHT MARKET EVENT ON FRIDAY, SEPTEMBER 29, 2023

..body

WHEREAS, each year members of the community is invited to this free public event to celebrate the City; and

WHEREAS, last year the same such event took place at the same location on Chapel Street; and

WHEREAS, this event supports efforts of City tourism, resident pride, and local commerce; and

WHEREAS, to facilitate the setup for this event the organizers have requested the closure of Chapel Street from College Street to York Street during the day of the event, with access available to local business deliveries and residents prior to the event start time; and

WHEREAS, the event will run from 5:00 PM -10:00 PM.

NOW, THEREFORE, BE IT ORDERED THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVES THE ROAD CLOSURE OF CHAPEL STREET BETWEEN COLLEGE STREET AND YORK STREET FOR THE FALL NEW HAVEN NIGHT MARKET EVENT ON FRIDAY, SEPTEMBER 29, 2023



John W. Knuff, Esq.  
[JKnuff@hssklaw.com](mailto:JKnuff@hssklaw.com)

LAW OFFICES  
147 North Broad Street  
Milford, CT 06460  
T: 203.877.8000  
F: 203.878.9800  
[hssklaw.com](http://hssklaw.com)

July 12, 2023

The Honorable Tyisha Walker-Myers, President  
New Haven Board of Alders  
City of New Haven  
165 Church St  
New Haven, CT 06510

Re: Petition of New Haven Dream LLC and New Haven Center for Nursing & Rehabilitation  
Center for Zoning Ordinance Map Amendment to Change the Zoning Designation of 2  
Thorn Street from IL (Light Industrial) to BA (Business A)  
2 Thorn Street; Map 303, Block 67, Lot 100

Dear President Walker-Myers and Members of the Board of Alders:

The New Haven Dream LLC and the New Haven Center for Nursing & Rehabilitation Center (collectively "NHC") respectfully submit the enclosed materials to the City of New Haven Board of Alders requesting approval of a Zoning Ordinance Map Amendment for the property located at 2 Thorn Street on the west side of West Street (the "Property") from IL to BA. New Haven Dream LLC is the owner of the Property.

The Property consists of approximately 2.2 acres and contains a vacant industrial building in bad disrepair. The Property is located at the far extreme end of the IL zone in this area, and is surrounded by properties within the BA and RM-2 zones. Because of the unusual configuration of the IL zone in this area, the proposed rezoning will make the Property more consistent with nearby properties, but no other rezoning is proposed or needed.

The Property is currently underutilized, and its current IL zoning designation restricts any future use to industrial uses that are inconsistent with the nearby residential, retail, health care, and educational uses. The Cornell Scott-Hill Health Center is located directly across West Street from the Property, and the area is otherwise predominantly residential. Nursing homes are not permitted in the current IL zone.

NHC is currently located at 181 Clifton Street, New Haven. The existing facility is extremely outdated, and does not provide the level of amenities, privacy, and protection against the spread of disease that residents deserve and expect. In an effort to provide a state-of-the-art level of

care to the New Haven community, NHC proposes to relocate to an entirely new and extremely attractive building on the Property. The proposed Center will feature private rooms and bathrooms for all residents, an HVAC system with a sophisticated filtration and ultraviolet disinfection system, and antimicrobial paint to help fight the spread of viruses. The Property was selected because not only will the new Center provide a much better level of care to its residents, but it will significantly enhance the appearance of the West Street neighborhood, and provide a vital service to an underserved area of New Haven.

The proposed Center will provide an array of services for its residents. The proposed Center will also include a Community Room and NHC will make the Community Room available to a local not-for-profit group that will provide programming for adults free-of-charge. In addition, the Community Room will be available for community engagement.


The new Center proposes a total of 87 parking spaces, which is double the number of spaces at the existing location, and is more than sufficient for staff and guests. The maximum number of staff at the new Center will be between 40-50 people at any one time, leaving a significant surplus for guests. As a result, there will be no need for street or offsite parking. Access to the main entrance for visitors will be via a one-way-in and one-way-out on Thorn Street, off of West Street. Access for staff and deliveries will be provided via City-owned land leading to Ella Grasso Boulevard. Traffic will therefore be minimized through nearby residential areas.

Amending the zone of the Property from IL to BA will eliminate the opportunity for inappropriate uses in close proximity to residences, will result in a more consistent zone map, and will permit NHC to pursue other City approvals to construct a modern and much-needed nursing facility to care for an underserved population.

Submitted simultaneously with this cover letter are a Checklist for Aldermanic Submissions, an Alder Prior Notification Form, a City Fiscal Impact Statement, and the following Attachments in support of the Application:

- A. Petition for Amendment to the New Haven Zoning Map
- B. Proposed Ordinance Amendment
- C. Legal Description of the Property
- D. Existing Zoning Boundary Plan, Proposed Zoning Boundary Plan and Aerial Map

Very truly yours,



John W. Knuff



**ATTACHMENT A**

**CITY OF NEW HAVEN  
BOARD OF ALDERS**

---

**IN RE: ORDINANCE RE: ZONING MAP AMENDMENT TO CHANGE  
THE ZONING DESIGNATION OF A PROPERTY LOCATED ON THORN  
STREET FROM LIGHT INDUSTRIAL (IL) TO BUSINESS A (BA)**

---

**PETITION FOR AMENDMENT TO THE NEW HAVEN ZONING MAP**

Pursuant to 1925 Special Act No. 490, § 5, Article VI § 19, Article VII § 3L and Article XIII § 2 of the Charter of the City of New Haven and Section 64(d)(1) of the Zoning Ordinance, City of New Haven (the “Zoning Ordinance”), Petitioners New Haven Center for Nursing & Rehabilitation Center and New Haven Dream LLC, (“Petitioners”) hereby petition the Board of Alders of the City of New Haven to amend the New Haven Zoning Ordinance Map to indicate that approximately 2.2 acres of property located along the south side of Thorn Street at its intersection with West Street from Light Industry (IL) to Business A (BA).

In support of this Petition, Petitioners represent as follows:

1. The IL zone permits uses that are inconsistent with the residential community adjacent to the Property.
2. Rezoning the Property to BA will facilitate the construction of an attractive, state-of-the-art nursing facility that will provide vital care to an underserved population.

3. As required by Article VII Section 3L and Article XIII Section 2 of the City of New Haven Charter, the proposed Zoning Ordinance Map amendment is in accordance with the Comprehensive Plan of Development for the City of New Haven as the amendment will encourage an appropriately transitional pattern of orderly and mutually beneficial development from the IL zone located primarily to the west of Ella Grasso Boulevard to the Hill North neighborhood. As also required by Article VII Section 3L and Article XIII 2, this amendment is designed to lessen congestion in the streets, secure safety, promote health and the general welfare, provide adequate light and air, prevent the overcrowding of land, avoid undue concentrations of population, provide adequate provisions for transportation and other public requirements, reflect the character of the applicable zoning districts and their peculiar suitability for the uses to be allowed in such districts, conserve the value of existing buildings and encourage the most appropriate use of land in the City.

WHEREFORE, Petitioners requests that the Board of Alders approve the amendment to the Zoning Ordinance Map set forth in Attachment B.

Respectfully submitted,

John W. Knuff  
Attorney for the Petitioners

**ATTACHMENT B**

**ORDINANCE RE: ZONING MAP AMENDMENT TO CHANGE THE ZONING DESIGNATION OF A PROPERTY LOCATED ON THORN STREET FROM LIGHT INDUSTRIAL (IL) TO BUSINESS A (BA)**

WHEREAS, on \_\_\_\_\_, 2023, pursuant to 1925 Special Act No. 490, § 5, Article VII § 3L and Article VI § 19, the Charter of the City of New Haven and Section 64(d)(1) of the Zoning Ordinance, City of New Haven (the “Zoning Ordinance”), New Haven Dream LLC and the New Haven Center for Nursing & Rehabilitation Center (collectively “NHC”) filed with the New Haven City Clerk for transmission to the Board of Alders a Petition requesting that the Board of Alders Amend the Map of the Zoning Ordinance to change the property located at 2 Thorn Street from Light Industry (IL) to Business A (BA); and

WHEREAS, on \_\_\_\_\_, 2023, pursuant to Article VII, Section 3L and Article XIII § 2 of the City of New Haven Charter, the Board of Alders referred the Petition to the New Haven City Plan Commission for a public hearing; and

WHEREAS, on \_\_\_\_\_, 2023, the City Plan Commission, following its public hearing, rendered an advisory report to the Board of Alders after considering the factors set forth in Section 64(d)(2) of the Zoning Ordinance recommending approval of the Petition, City Plan Commission Report No. \_\_\_\_\_; and

WHEREAS, the \_\_\_\_\_ Committee of the Board of Alders, following its public hearing on the matter, accepted the recommendation of the City Plan Commission and on \_\_\_\_\_, 2023 recommended to the full Board with Favorable report that the Zoning Ordinance Map Amendment be adopted; and

WHEREAS, the Board of Alders finds that the Map Amendment to the Zoning Ordinance requested in the Petition is in accordance with the Comprehensive Plan of Development for the City of New Haven as such amendment will encourage the redevelopment of the property located at 2 Thorn Street for a variety of uses that complement the area’s unique mix of adjacent commercial, residential, and light industrial uses, and will encourage an appropriately

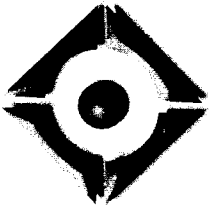
transitional patter of orderly and mutually beneficial development in the vicinity of Thorn Street, West Street and Columbus Avenue; and

WHEREAS, the Board of Alders further finds that the Map Amendment to the Zoning Ordinance requested in the Petition is designed to lessen congestion in the streets, secure safety, promote health and the general welfare, provide adequate light and air, prevent the overcrowding of land, avoid undue concentrations of population, provide adequate provisions for all forms of transportation and other public requirements, reflect the character of the proposed zoning district and its peculiar suitability for the uses to be allowed in such district, conserve the value of exciting buildings, and encourage the most appropriate use of land in the City.

NOW, THEREFORE, BE IT ORDAINED by the Board of Alders of the City of New Haven that the Map Amendment to the Zoning Ordinance set forth in the Petition of the Executive Director of the City Plan Department, and shown in Attachment A, is hereby approved and that the Zoning Ordinance Map shall be amended in the manner set forth in Attachment C attached hereto which attachment is incorporated by reference. This Ordinance shall be effect on the date after the date of publication of this Ordinance Map Amendment.

Signed: \_\_\_\_\_

Date: \_\_\_\_\_, 2023



# CONTROL POINT ASSOCIATES, INC.

traditional methods | modern approaches

352 Turnpike Road, Suite 320  
Southborough, MA 01772  
Tel: 508-948-3000  
www.cpasurvey.com

## ATTACHMENT C

July 6, 2023  
03-190345

### SURVEYOR'S

#### METES AND BOUNDS DESCRIPTION

MAP 303, BLOCK 67, LOT 100

CITY OF NEW HAVEN

NEW HAVEN COUNTY, CONNECTICUT

BEGINNING AT THE POINT OF INTERSECTION BETWEEN THE WESTERLY LINE OF WEST STREET (PUBLIC - 39.94' WIDE) AND THE EASTERLY LINE OF THORN STREET (PUBLIC - 40' WIDE), THENCE;

1. ALONG SAID WESTERLY LINE OF WEST STREET, SOUTH 34 DEGREES - 41 MINUTES - 08 SECONDS EAST, A DISTANCE OF 285.98 FEET, THENCE DEPARTING SAID WESTERLY LINE, RUNNING ALONG THE DIVIDING LINE WITH MAP 303, BLOCK 67, LOT 200 (N/F ALBERT MEROLA), AND MAP 303, BLOCK 67, LOT 300 (N/F BRYANT THOMAS) THE FOLLOWING TWO (2) COURSES;  
3. SOUTH 63 DEGREES - 06 MINUTES - 52 SECONDS WEST, A DISTANCE OF 129.50 FEET, THENCE;  
3. NORTH 51 DEGREES - 59 MINUTES - 38 SECONDS WEST, A DISTANCE OF 3.65 FEET, THENCE;  
4. CONTINUING ALONG THE DIVIDING LINE WITH SAID LOT 300, RUNNING ALONG THE DIVIDING LINE WITH MAP 303, BLOCK 67, LOT 400 (N/F LOUIS E. & MARY W. ST. GEORGE), MAP 303, BLOCK 67, LOT 500 (N/F MELISSAND PITTERSON), MAP 303, BLOCK 67, LOT 600 (N/F JOSEPH FEKIETA), MAP 303, BLOCK 67, LOT 700 (N/F PALMER L. MCLEAN), MAP 303, BLOCK 67, LOT 800 (N/F J & M RESTORATION, LLC), AND MAP 303, BLOCK 67, LOT 900 (N/F CITY OF NEW HAVEN), ALONG A CURVE TO THE LEFT, HAVING A RADIUS OF 2,831.93 FEET, A CENTRAL ANGLE OF 05 DEGREES - 37 MINUTES - 33 SECONDS, AN ARC LENGTH OF 278.07 FEET, A CHORD BEARING OF SOUTH 60 DEGREES - 03 MINUTES - 22 SECONDS WEST, A CHORD LENGTH OF 277.96 FEET, THENCE ALONG THE DIVIDING LINE WITH LANDS N/F CITY OF NEW HAVEN THE FOLLOWING THREE (3) COURSES;  
5. NORTH 39 DEGREES - 59 MINUTES - 08 SECONDS WEST, A DISTANCE OF 58.46 FEET, THENCE;  
6. ALONG A CURVE TO THE LEFT, HAVING A RADIUS OF 2,889.94 FEET, A CENTRAL ANGLE OF 03 DEGREES - 18 MINUTES - 17 SECONDS, AN ARC LENGTH OF 166.69 FEET, A CHORD BEARING OF SOUTH 55 DEGREES - 26 MINUTES - 41 SECONDS WEST, A CHORD LENGTH OF 166.67 FEET, THENCE;  
7. NORTH 39 DEGREES - 15 MINUTES - 58 SECONDS WEST, A DISTANCE OF 30.04 FEET, THENCE;  
8. ALONG THE DIVIDING LINE WITH MAP 303, BLOCK 67, LOT 1500 (N/F DAVID VELEZ), MAP 303, BLOCK 67, LOT 1600 (N/F ALBERTO VIDRO), AND MAP 303, BLOCK 67, LOT 1700 (N/F EDGAR CALLE), ALONG A CURVE TO THE RIGHT, HAVING A RADIUS OF 2,919.95 FEET, A CENTRAL ANGLE OF 01 DEGREES - 58 MINUTES - 10 SECONDS, AN ARC LENGTH OF 100.37 FEET, A CHORD BEARING OF NORTH 54 DEGREES - 44 MINUTES - 45 SECONDS EAST, A CHORD LENGTH OF 100.37 FEET, THENCE ALONG THE DIVIDING LINE WITH MAP 303, BLOCK 67, LOT 1800 (N/F DEBORAH S. GROGINS), THE FOLLOWING TWO (2) COURSES;  
9. NORTH 40 DEGREES - 56 MINUTES - 08 SECONDS WEST, A DISTANCE OF 1.88 FEET, THENCE;  
10. NORTH 38 DEGREES - 12 MINUTES - 12 SECONDS EAST, A DISTANCE OF 28.86 FEET, THENCE ALONG THE DIVIDING LINE WITH MAP 303, BLOCK 67, LOT 1900 (N/F GENARO REYES) THE FOLLOWING TWO (2) COURSES;  
11. NORTH 41 DEGREES - 00 MINUTES - 22 SECONDS EAST, A DISTANCE OF 37.94 FEET, THENCE;  
12. NORTH 39 DEGREES - 59 MINUTES - 13 SECONDS WEST, A DISTANCE OF 93.65 FEET TO A POINT ALONG THE EASTERLY LINE OF THORN STREET, THENCE;  
13. ALONG SAID EASTERLY LINE, NORTH 50 DEGREES - 00 MINUTES - 47 SECONDS EAST, A DISTANCE OF 426.83 FEET TO THE POINT AND PLACE OF BEGINNING.

CONTAINING 105,425 SQUARE FEET OR 2.420 ACRES.

THIS PROPERTY MAY BE SUBJECT TO RESTRICTIONS, COVENANTS AND/OR EASEMENTS EITHER WRITTEN OR IMPLIED.

CONTROL POINT ASSOCIATES, INC.

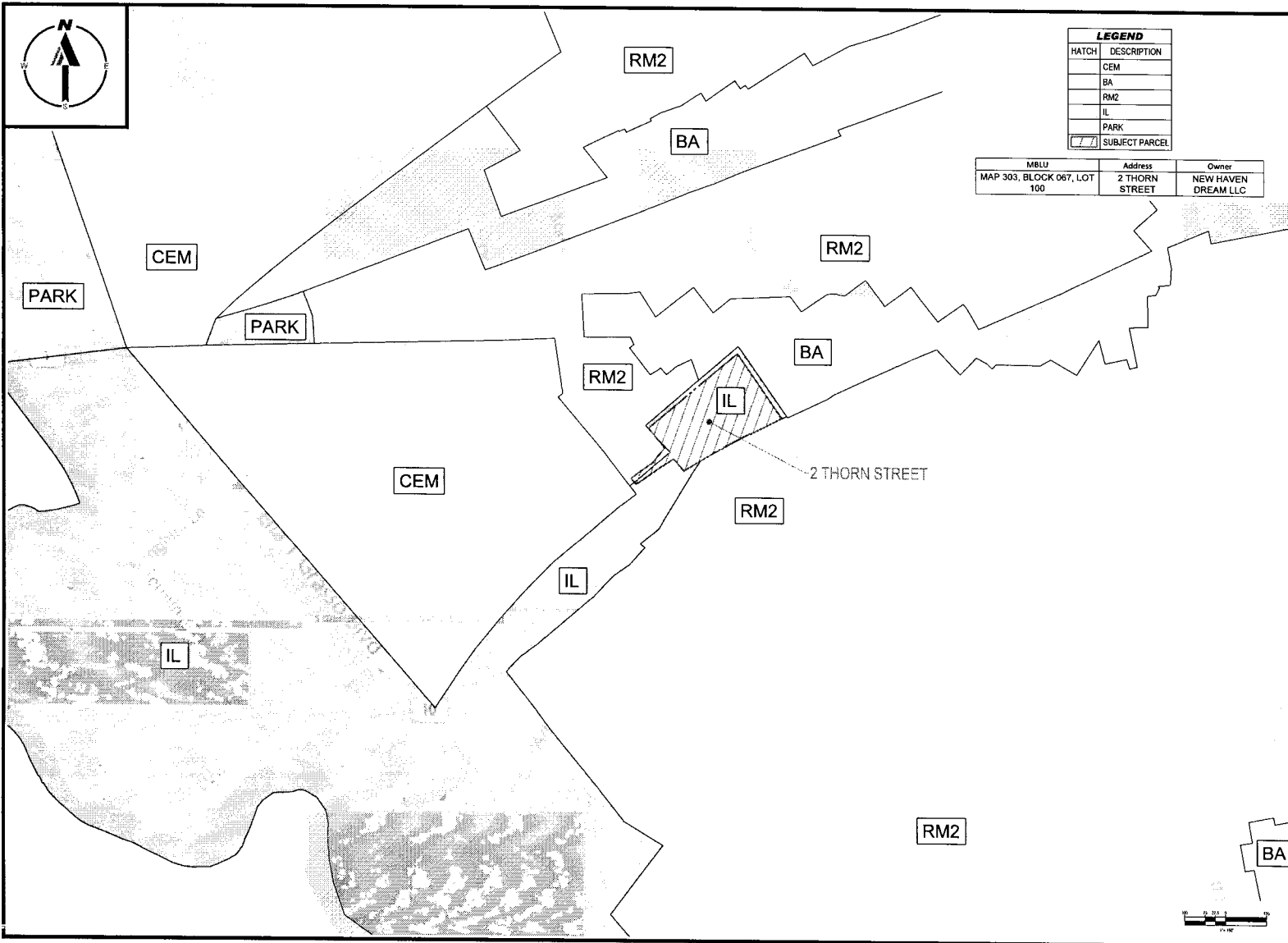
CHRISTOPHER R. MICHAUD	DATE
STATE OF CONNECTICUT	
PROFESSIONAL LAND SURVEYOR # 70283	

#### Corporate Headquarters

35 Technology Drive, Warren, NJ 07059  
Tel: 908.668.0099 Fax: 908.668.9595

Professional Land Surveying, Geospatial and Consulting Services

ATTACHMENT D



LEGEND	
HATCH	DESCRIPTION
[Stippled pattern]	CEM
[White]	BA
[White]	RM2
[White]	IL
[White]	PARK
[Hatched pattern]	SUBJECT PARCEL

MBLU	Address	Owner
MAP 303, BLOCK 067, LOT 100	2 THORN STREET	NEW HAVEN DREAM LLC

**BOHLER**  
 REGISTERED PROFESSIONAL ENGINEERING  
 REGISTERED PROFESSIONAL ARCHITECTURE  
 REGISTERED PROFESSIONAL LANDSCAPE ARCHITECTURE  
 REGISTERED PROFESSIONAL TRANSPORTATION SERVICES

REVISIONS			
REV	DATE	COMMENT	BY

**811**  
 Call before you dig.  
 ALWAYS CALL 811  
 It's fast. It's free. It's the law.

FOR EXHIBIT PURPOSES ONLY  
 PROJECT NO.: C1A2099020  
 DRAWN BY: JMB  
 CHECKED BY: JMB  
 DATE: 04/16/2023  
 CAD FILE: C1A2099020.DWG

PROPOSED SITE PLAN DOCUMENTS  
 FOR  
 MBH ARCHITECTURE, LLC  
 PROPOSED DEVELOPMENT  
 MAP: 303 BLOCK: 067 LOT: 100  
 2 THORN STREET,  
 CITY OF NEW HAVEN,  
 NEW HAVEN COUNTY,  
 CONNECTICUT

**BOHLER**  
 85 LISIALLE ROAD, SUITE 401  
 WEST HARTFORD, CT 06107  
 Phone: (860) 332-8800  
 www.BohlerEngineering.com

S.C. BOHLER  
 TRANSPORTATION ENGINEER  
 REG. NO. 10123

SHEET TITLE:  
**EXISTING ZONING MAP**

SHEET NUMBER:  
**EX-01**

ORIG. DATE: 04/16/2023





RM2

BA

CEM

PARK

PARK

RM2

BA

RM2

BA

CEM

2 THORN STREET

RM2

IL

IL

RM2

BA

LEGEND	
HATCH	DESCRIPTION
	CEM
	BA
	RM2
	IL
	PARK
	SUBJECT PARCEL

MBLU	Address	Owner
MAP 303, BLOCK 067, LOT 100	2 THORN STREET	NEW HAVEN DREAM LLC

**BOHLER**

BOHLER ENGINEERING  
 85 LA SALLE ROAD, SUITE 401  
 WEST HARTFORD, CT 06107  
 Phone: (860) 333-1800  
 www.BohlerEngineering.com

REVISIONS			
REV	DATE	COMMENT	BY

**311**  
 Help when you call.  
 Call before you go.  
 ALWAYS CALL 311  
 It's fast. It's free. It's the law.

FOR EXHIBIT PURPOSES ONLY

PROJECT No.:	CTA1000000
DRAWN BY:	JOB
CHECKED BY:	DATE
DATE:	NO. 1012
END DATE:	CTA1000000-2016-AC

PROPOSED SITE PLAN DOCUMENTS

FOR MBH ARCHITECTURE, LLC

PROPOSED DEVELOPMENT  
 MAP: 303 BLOCK: 67 LOT: 100  
 2 THORN STREET,  
 CITY OF NEW HAVEN,  
 NEW HAVEN COUNTY,  
 CONNECTICUT

**BOHLER**

85 LA SALLE ROAD, SUITE 401  
 WEST HARTFORD, CT 06107  
 Phone: (860) 333-1800  
 www.BohlerEngineering.com

DATE: 04/18/2023  
 "PROPOSED ZONING MAP"  
 NO. 1012-1

SHEET TITLE:  
**PROPOSED ZONING MAP**

SHEET NUMBER:  
**EX-02**

ORIG. DATE: 04/18/2023



DATE PLOTTED: 04/18/2023 10:00 AM





**BOHLER //**  
 SITE CIVIL & LAND SURVEYING  
 ARCHITECTURAL & LANDSCAPE ARCHITECTURE  
 ENGINEERING & TRANSPORTATION SERVICES  
 65 LARALLE ROAD, SUITE 401  
 WEST HARTFORD, CT 06107  
 PHONE: (860) 325-1860  
 WWW.BOHLERENGINEERING.COM

**REVISIONS**

REV.	DATE	COMMENT	BY	CHKD.



**FOR EXHIBIT PURPOSES ONLY**

PROJECT NO.: CT12099-00  
 DRAWN BY: MARS  
 CHECKED BY: JTB  
 DATE: 04/18/2013  
 CAD L.A.: CT12099-00-2042-00

**PROPOSED SITE PLAN DOCUMENTS**

FOR  
**MBH ARCHITECTURE, LLC**  
 PROPOSED DEVELOPMENT

MAP: 300 BLOCK OF LOT: 100  
 2 THORN STREET,  
 CITY OF NEW HAVEN,  
 NEW HAVEN COUNTY,  
 CONNECTICUT

**BOHLER //**  
 65 LARALLE ROAD, SUITE 401  
 WEST HARTFORD, CT 06107  
 PHONE: (860) 325-1860  
 WWW.BOHLERENGINEERING.COM

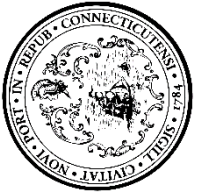
DATE: 04/18/2013  
 DRAWN BY: MARS  
 CHECKED BY: JTB  
 DATE: 04/18/2013

**SHEET TITLE:**  
**AERIAL MAP**

**SHEET NUMBER:**  
**EX-03**

**DATE:** 04/18/2013





NEW HAVEN CITY PLAN DEPARTMENT  
165 CHURCH STREET, NEW HAVEN, CT 06510  
TEL (203) 946-6378 FAX (203) 946-7815

July 26, 2023

Board of Alders  
City Hall, 165 Church Street  
New Haven, CT 06510

Honorable Board of Alders:

In accordance with our customary procedure, the attached reports referenced below were considered by the City Plan Commission at its meeting of July 19, 2023 and are forwarded to you for your consideration:

**1633-11 RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS** authorizing the City to apply for and accept a grant from the Us Department ff Energy for the Buildings Upgrade Prize (Building Up) in the amount of \$400,000, to partner with Earth Forward Group, LLC to support the design and the implementation of the Decarbonize Fair Haven Program, and to increase energy efficiency improvements for residents located in the Fair Haven neighborhood

**Submitted by:** Michael Piscitelli, Economic Development Administrator

Advice: Approval

**1633-12 RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS** authorizing the City to apply for, act as pass through for, and accept a grant from the Connecticut Department of Economic and Community Development not to exceed \$10,000,000 to support the improvement and economic development of the Whalley Commercial Gateway District.

**Submitted by:** Michael Piscitelli, Economic Development Administrator

Advice: Approval

Respectfully submitted,

Laura E Brown  
Executive Director, City Plan Department

## NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

**RE:** Resolution of the New Haven Board of Alders authorizing the City to apply for and accept a grant from the Us Department ff Energy for the Buildings Upgrade Prize (Building Up) in the amount of \$400,000, to partner with Earth Forward Group, LLC to support the design and the implementation of the Decarbonize Fair Haven Program, and to increase energy efficiency improvements for residents located in the Fair Haven neighborhood

**Submitted by:** Michael Piscitelli, Economic Development Administrator

**REPORT:** 1633-11

**ADVICE:** Approve.

### BACKGROUND

The City’s Small Contractor Development (SCD) Program partnered last year with Earth Forward Group (EFG) to develop a Climate Conscience Contractor training program. The EFG team of professionals, with specialized knowledge in energy efficiency, renewable energy, green building construction, weatherization, energy tracking, monitoring, and sustainability management, evaluated the City’s SCD contractors’ needs, and a successful training program ensued.

The US Department of Energy (USDOE) Building UP program offers SCD the opportunity with EFG to provide residents of the Fair Haven community (who have a very high energy burden) services and information training to contractors to build the capacity of a local workforce, as well as to connect residents with home energy audits, healthy home evaluations, rebates, and incentives for technology upgrades and other funding resources to make the program low to no cost. Our goal is to Engage, Educate, and Empower to drive down energy cost and improve energy use and indoor air quality.

The USDOE has made funding available for which the City may apply for this purpose. The approval of the Board of Alders to apply for and accept available grant funds from USDOE will allow the City to partner with the EFG in commencing with developing this program to drive down energy cost and use.

### PLANNING CONSIDERATIONS

In accordance with Title I, Article XIII, Section 2(A) of the New Haven Code of Ordinances states, "Every Ordinance or Resolution of the Board of Alders relating to the location and use of any street, bridge, boulevard, esplanade, square, park, playground, playfield, aviation field, parking space, public building, the facilities or terminals of any public utility, or the establishment or change in the boundaries of or regulations concerning zoning, shall be at once referred to the City Planning Commission and final action shall not be taken on any such Ordinance or Resolution until the commission shall have reported thereon, provided that the Board of Alders may establish by ordinance a period of not less than sixty (60) Days within which the commission shall file its report with the City Clerk and if no report is filed within such period the approval of the commission shall be presumed." Accordingly, the Board of Alders seeks guidance regarding the proposed amendment.

The Board of Alder seeks guidance as to whether the proposal is aligned with the City’s Comprehensive Plan.

### ADVICE

The proposal is aligned with the City’s Comprehensive Plan because it:

- Meets the Vision 2025 goal to expand existing energy efficiency programs and seek funding for new programs.

- Meets the Vision 2025 goal of continued commitment to sustainable environmental policy and a systematic approach to energy efficiency and development of renewable energy resources to further improve air quality and ensure a high-quality environment.

**ADOPTED:** July 19, 2023

Adam Marchand  
Acting Chair

**ATTEST:**



E71F4TE41A27483...

Laura E Brown

July 25, 2023 | 10:57 AM EDT

Executive Director, City Plan Department

## NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

**RE:** Resolution of the New Haven Board of Alders authorizing the City to apply for, act as pass through for, and accept a grant from the Connecticut Department of Economic and Community Development not to exceed \$10,000,000 to support the improvement and economic development of the Whalley Commercial Gateway District.

**Submitted by:** Michael Piscitelli, Economic Development Administrator

**REPORT:** 1633-12

**ADVICE:** Approve.

### BACKGROUND

The State is making available over \$800 million to support transformative investments in communities such as New Haven through the CIF. As part of CIF Round 3, the City along with its partners, Glendower, Inc. (“Glendower”) and St. Luke’s Development Corporation (“St. Luke’s”), is seeking funding for the redevelopment of the Whalley Avenue Commercial Gateway District (the “WACGD”). The redevelopment consists of (a) “Main Streets” Streetscape and Infrastructure Revitalization and (b) the construction of the St. Luke’s Affordable Housing Development (\$6,000,000) (collectively, the “Project”).

The CIF funding will be used to (a) revitalize a major portion of Whalley Avenue from Tower Parkway to Ella Grasso Boulevard by restriping the roadway and intersections, replacing some concrete sidewalks, and simultaneously installing new lights, signage, and traffic calming measures, such as dedicated bike lanes, restricted bus lanes, raised crosswalks, intersections, speed tables, etc. The City will also install additional streetscape improvements, including street trees, furniture, parklets, planters, plants, etc. (~\$4,000,000). The remainder of the CIF funding will be passed through to Glendower enabling them to (b) complete construction on their long-awaited St. Luke’s Affordable Housing Development, which includes the demolition of buildings at 117-129 Whalley Avenue and 10-12 Dickerman Street, and the construction of a new mixed-use, 55-unit building (90% affordable) with 3,843 sf of retail space at the first-floor level (~\$6,000,000). The City Plan Commission approved the site plan for this project on March 15, 2023 (CPC #1629-03).

The Project represents an essential component to the City’s overall economic recovery. Through the Together New Haven partnership, the City has created a system that covers planning, infrastructure and small business development – well beyond any individual project. For example, New Haven is widely recognized for driving economic growth of statewide significance (particularly in the life sciences) which is then supported by a value of place at the neighborhood-level and an inclusive growth strategy that serves all of our residents.

New Haven is the most diverse community in Connecticut and among the most diverse in the entire nation. According to the 2020 US Census, 36.6% of the population is Black, 31.2% Latino 29.5% White, and 5% Asian. And Whalley Avenue reflects this diversity, as the district runs along three neighborhoods: Dwight, which is approximately 39% Black, 23% Latino, and 9% Asian; Edgewood, which is approximately 50% Black, 20% Latino, and 4% Asian; and Beaver Hills, which consist of residents approximately 56% Black 15% Latino, and 3% Asian. Even with the significant economic and population growth in recent years, income inequity is a pervasive concern with 26.5% of all New Haven residents living below the poverty line. At a per capita income of just \$26,429, the equity gap manifests in lower health outcomes and the persistence of poverty in many neighborhoods including those served by the WACGD.

Commercial districts like the WACGD, serve the basic needs of residents (particularly those with no access to a personal vehicle) while also providing employment and recreation opportunities for residents and visitors alike.

Thus, the overall quality of place is a considerable right for all residents regardless of means and mobility. Implementation of the Project will promote new economic outcomes in the form of quality affordable housing; new business formation; the provision of new amenities to underserved communities; the bolstering of sense of place as well as youth engagement through the creation of community-oriented open spaces. The rebuilt Whalley Avenue commercial corridor will promote growth and increased capacity that builds up the local workforce and provides better access to meaningful employment.

## PLANNING CONSIDERATIONS

In accordance with Title I, Article XIII, Section 2(A) of the New Haven Code of Ordinances states, "Every Ordinance or Resolution of the Board of Alders relating to the location and use of any street, bridge, boulevard, esplanade, square, park, playground, playfield, aviation field, parking space, public building, the facilities or terminals of any public utility, or the establishment or change in the boundaries of or regulations concerning zoning, shall be at once referred to the City Planning Commission and final action shall not be taken on any such Ordinance or Resolution until the commission shall have reported thereon, provided that the Board of Alders may establish by ordinance a period of not less than sixty (60) Days within which the approval of the commission shall be presumed." Accordingly, the Board of Alders seeks guidance regarding the proposed amendment.

The Board of Alder seeks guidance as to whether the proposal is aligned with the City's Comprehensive Plan.

## ADVICE

The proposal is aligned with the City's Comprehensive Plan because it:

- Proposes improvements to public open space
- Promotes equitable economic development
- Increase open space opportunities within new/infill developments and enhance Whalley Avenue streetscape through wayfinding signage, traffic calming, and landscaping. Pedestrian-oriented, mixed-use environments with a combination of retail and support services on ground floor are encouraged on Whalley Avenue.

**ADOPTED:** July 19, 2023

Adam Marchand  
Acting Chair

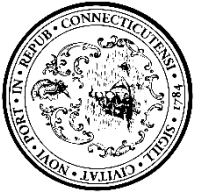
DocuSigned by:

  
E71FA1E41A27483  
Laura E Brown

**ATTEST:**

July 25, 2023 | 10:57 AM EDT

Executive Director, City Plan Department



NEW HAVEN CITY PLAN DEPARTMENT  
165 CHURCH STREET, NEW HAVEN, CT 06510  
TEL (203) 946-6378 FAX (203) 946-7815

July 31, 2023

Board of Alders  
City Hall, 165 Church Street  
New Haven, CT 06510

Honorable Board of Alders:

In accordance with our customary procedure, the attached reports referenced below were considered by the City Plan Commission at its meeting of July 26, 2023 and are forwarded to you for your consideration:

**1634-01**     **PETITION TO AMEND THE NEW HAVEN ZONING ORDINANCE ARTICLE I**  
DEFINITIONS; ARTICLE II, ESTABLISHMENT OF DISTRICTS: ZONING MAP;  
ARTICLE V §§ 42 (USE TABLE), 42.6 ADULT-USE CANNABIS, 43.3 SPECIAL  
PROVISIONS IN THE MU DISTRICT, 43.1, AND 45 BY ADDING A NEW MIXED  
USE ZONING DISTRICT (MU) APPLICABLE CITYWIDE AND FOR THE PURPOSE  
OF IMPLEMENTING THE LONG WHARF RESPONSIBLE GROWTH PLAN.

**Submitted by:** Laura E. Brown, City Plan Director

Advice: Approval

**1634-02**     **PETITION TO AMEND THE NEW HAVEN ZONING MAP TO CHANGE THE**  
ZONING DESIGNATIONS FROM GENERAL BUSINESS (BA), WHOLESale AND  
DISTRIBUTION (BE), LIGHT INDUSTRIAL (IL), AND HEAVY INDUSTRIAL (IH)  
TO A NEW MIXED-USE DISTRICT (MU) WITHIN THE BOUNDARY OF THE  
LONG WHARF RESPONSIBLE GROWTH PLAN.

**Submitted by:** Laura E. Brown, City Plan Director

Advice: Approval

Respectfully submitted,

Laura E Brown  
Executive Director, City Plan Department



**NEW HAVEN CITY PLAN COMMISSION  
BOARD OF ALDERS REFERRAL ZONING TEXT AMENDMENT**

**RE:** PETITION TO AMEND THE NEW HAVEN ZONING ORDINANCE ARTICLE I DEFINITIONS; ARTICLE II, ESTABLISHMENT OF DISTRICTS: ZONING MAP; ARTICLE V §§ 42 (USE TABLE), 42.6 ADULT-USE CANNABIS, 43.3 SPECIAL PROVISIONS IN THE MU DISTRICT, 43.1, AND 45 BY ADDING A NEW MIXED USE ZONING DISTRICT (MU) APPLICABLE CITYWIDE AND FOR THE PURPOSE OF IMPLEMENTING THE LONG WHARF RESPONSIBLE GROWTH PLAN

Submitted by: Laura E. Brown, City Plan Director

**REPORT: 1634-01**

**ACTION:** Approval

**BACKGROUND**

In 2022 the Board of Alders implemented a one-year Moratorium of development on Long Wharf. The intention was to allow time for drafting and adoption of new zoning regulations aligned with the vision in the Long Wharf Responsible Growth Plan adopted by the Board of Alders.

The City Plan Department, in collaboration with other City departments and Kendig Keast Collaborative (KKC), a nationally recognized zoning expert, drafted amendments to the zoning ordinance that will serve to guide future development and land use in the district consistent with the vision and strategic guidance provided by the Long Wharf Responsible Growth Plan. The process of developing the new zone involved significant (bi-weekly) meetings with staff from the Departments of Engineering, Economic Development, Sustainability, Corporation Counsel, and City Plan over the past four months.

The proposed changes transition the current land use to a denser, more walkable and livable environment through the creation of a new Mixed-Use District (MU). This will be initially implemented within portions of Long Wharf with the intention of applying it to other areas of the City in the future. The land uses have been amended in the Use Table to allow for a range of uses in the MU zone and propose new development standards that are more aligned with the urban character envisioned in the Long Wharf Responsible Growth Plan.

The proposed amendments to the Zoning Ordinance include:

- New definitions, including land uses that were not included in the existing ordinance, along with several definitions pertaining to coastal protection;
- Purpose statements for a proposed new MU, Mixed Use District
- Addition of this district to the use table and the recommended as of right, special permit, special exception and prohibited land uses, including delineation of uses the apply in the Long Wharf mixed use district and elsewhere in the city;
- Density bonuses for compact, walkable mixed-use developments that are intensely and sustainably developed;
- New yard regulations for buildings along primary, secondary and arterial streets, including building placement, pedestrian priority zones, building height and upper story step backs, building activation and parking standards; and
- Provision for usable open space as a percentage of development.
- Modifications to the Adult-Use Cannabis Ordinance to permit Cannabis uses in the MU zone.



- Additional Special Permit criteria with respect to flood safety, dry egress, flood emergency vehicular access, flood emergency operation plan, etc.

The proposed Zoning Ordinance Text Amendment conforms to sound land use and zoning principles and is consistent with the Comprehensive Plan of Development for the City of New Haven and the Long Wharf Responsible Growth Plan.

#### **TEXT**

This Zoning Text amendment amends a number of sections of the zoning code, as summarized above. A redlined document including all altered sections of the regulations was included in the submission. Several key sections are included or summarized here.

#### **NHZO Article V, Section 41: Mixed Use District Purpose Statement**

**Mixed Use (MU) District.** The purpose of the Mixed-Use District is to provide for a mixture of residential, commercial office, retail and service-related uses in both horizontal and vertical building formats. The development pattern is urban in nature characterized by buildings that form an edge along each side of the street and designed to include pedestrian walkways, public art, active streetscapes and amenities. Parking is located along streets, in multi-level parking structures or in centralized off-site facilities. In established areas, existing business may remain as conforming uses, legal non-conforming uses, a combination thereof. Buildings may be adaptively reused and rehabilitated, sites may be razed and redeveloped, or new buildings may be infilled on vacant or underutilized land. Streets are commonly organized in blocks to facilitate short walking distances between buildings, parking and public spaces. Design of the built and natural environments is essential to establish quality aesthetics, create highly usable, accessible and equitable public spaces, and to integrate best practices for stormwater management, flood control, and resilience to coastal hazards.

#### **NHZO Article I, Section 1: New Definitions**

- Thirty-nine new definitions were added to the Zoning Code. These definitions can be roughly grouped into three categories: use types, definitions related to coastal area management, and definitions related to building and site design. A definition for transportation studies was also added. New definitions related to use types include definitions for Adaptive Reuse; Artisan Manufacturing; Data Processing Center Or Services; Electric Vehicle Supply Equipment; Micro-Manufacturing; Mixed Use; Mixed Use Building; Micro-Development; Micro-Distillery; Micro-Manufacturing; Mixed Use; Mixed Use Building; Mixed-Use Development; Non-Residential Building; Parking Structure; Pollution Reduction Facilities; Residential Ancillary Uses; Residential Building; Residential Mixed Use Building; Surface Parking; Utility; Vehicle Fleet Management Operation; Walk-Up Service; and Water-Dependent Use. New definitions related to coastal areas include definitions for Coastal Jurisdiction Line (CJL); Letter Of Map Amendment; Letter Of Map Change (LOMC); Letter Of Map Revision (LOMR); and Letter Of Map Revision Based On Fill (LOMR-F). New definitions related to building and site design include definitions for Bright Color; Buffering; Building Frontage; Elevated Building; Enclosure; High-Rise Building; Lobby; Mid-Rise Building; Podium Construction and Transparency.

#### **NHZO Article V, Section 42: Use Table**

- The MU district was added to the use table with recommended as of right, special permit, special exception and prohibited land uses, including delineation of uses the apply in the Long Wharf MU district and elsewhere in the city. The amended Use Table can be viewed in the submission materials. Proposed changes in allowable uses for the Long Wharf Mixed Use district are described in more detail in the Zoning Map Amendment report (CPC report #1634-02).

#### **NHZO Article V, Section 43: Bulk, yard and density regulations for business and industrial districts.**

- The proposed density standard for the MU is 100 units per acre. Section 43(b)(3) details the density bonuses for compact, walkable mixed-use developments that are intensely and sustainably developed in

the MU District. New yard regulations were added, for buildings along primary, secondary and arterial streets, including building placement, pedestrian priority zones, building height and upper story step backs, building activation and parking standards. Table 43.4 MU Building Regulations describes these standards in detail. Standards for Open Space and Building Transparency, and Buffering were also added for the MU District. Section 43(f)(2) details maximum building coverage requirements to ensure open space is provided in a cohesive manner throughout the area helping to further establish the walkability and pedestrian streetscape.

NHZO Article V, Section 43.2: Required Public Access: Coastal Access Easements

- The Connecticut Coastal Management Act, [cite], enables municipalities to require public access easements on privately developed waterfront sites. The City has been requiring these easements for decades at sites around the city (the most recent example is the 781 Whalley Avenue development [CPC #1611-02]). This new section lays out the specifications which are aligned with what the city has typically required for waterfront developments in the past.

NHZO Article V, Section 43.3 Special Provisions for the MU District

- Where a use is permitted by Special Permit in the MU District, in accordance with the Use Table (Section 42), such use shall comply with Section 64 (e) (standard Special Permit criteria) of the zoning ordinance and shall comply with additional standards described in a new Section 43.3. These standards address flood safety, with requirements for sites and buildings to be raised out of the Special Flood Hazard Area, dry egress, emergency access and egress, and detailed plans for flood emergency operations.

## **PUBLIC HEARING**

A public hearing was held on July 26, 2023. A transcript of the hearing, meeting number 1634, is available from the City Plan Department.

Two items of written testimony were received: one in support of the item and one requesting the public hearing be kept open.

Topics raised in public testimony:

- Inconsistency with the LWRGP
- Request to leave the public hearing open
- Impact on existing buildings and uses
- History of the ASSA Ablloy site
- Concerns about the Long Wharf Responsible Growth Plan
- Concerns about community engagement
- Concerns about structured parking
- Lack of bike lanes in proposed streetscapes
- Concerns about street design for pedestrians and bicyclists
- Concerns about the sustainability bonuses

## **SECTION 64(d)(2)c OF THE NEW HAVEN ZONING ORDINANCE**

Section 64(d)(2) requires that the City Plan Commission take into consideration in evaluating any amendment to the Zoning Code:

*a. Errors in the existing ordinance, changes that have taken place in the city and in patterns of construction and land use, the supply of land and its peculiar suitability for various purposes, the effect of a map change on the surrounding area, the purposes of zoning and the comprehensive plan of the City of New Haven;*

This zoning text amendment seeks to create a new zoning district that will address short- and long-term challenges that are epitomized in the Long Wharf area, but also relevant for many other areas of the city. This

includes the impacts of climate change and sea-level rise, the need for greater residential density city-wide, lack of internal circulation and mobility options, lack of open space or recreational amenities, the deterioration of Long Wharf Park, and buildings that have reached the end of their useful life.

*b. Whether some other method or procedure under the zoning ordinance is more appropriate;*

The Long Wharf Responsible Growth Plan identified the need for a zoning text and map amendment to further planning goals for the Long Wharf neighborhood when it was adopted.

### **PLANNING CONSIDERATIONS**

The following Comprehensive Plan and Long Wharf Responsible Growth Plan goals and recommendations are met with the proposed Zoning Text Amendment:

- *Encourage the provision of high-density, multi-family developments at appropriate locations in the city. The Commission further supports the provision of community/open spaces that allow civic interaction and/or community services to be part of such developments.*
- *Promote mixed-use housing developments such as housing with retail/support services to minimize transportation demand.*
- *Adapt to sea level rise and other coastal/inland flooding events by ensuring that the design of complete streets considers the requirements for emergency vehicle access.*

The Mixed Use District was developed as a new zoning district that could meet goals of the Long Wharf Responsible Growth Plan but also be implemented in other areas around the city in the future. This zoning text amendment provides a needed update to the zoning code that better reflects the current and future land use context of Long Wharf and the city in general. New definitions include use types, design standards, and flood safety issues that reflect changes in development in the city, the needs of the residents, and key planning concerns around coastal resiliency in the face of climate change. The MU District allows higher residential density and implements density bonuses (similar to those existing for the Whalley Avenue Commercial Gateway District) based on sustainability features included in a proposed development. The MU District has detailed specifications around open space, multi-modal transportation, and coastal access. Overall, the MU District is designed to enable development with the urban character envisioned in the Long Wharf Responsible Growth Plan, while addressing concerns around flood safety. The proposal is aligned with the Comprehensive Plan and the Long Wharf Responsible Growth Plan.

Residential development in the flood zone is a conflicting issue as staff has seen increased pressure and need for additional housing in New Haven, however FEMA regulations do not support development of this type within the flood zone. This was discussed at length with city staff and regulatory staff at DEEP. As a result, and as a means to resolve this, additional Special Permit criteria were added to ensure that residential development both by new construction and conversion of an existing structure is done with safety in mind. The process would require that the parcel be filled and the developer produce a letter of map revision or conditional letter of map revision, showing that that site has been raised out of the Special Flood Hazard Area (SFHA). This would be a requirement that would need to be satisfied during the Special Permit process to ensure that this is not an issue when it comes to acquiring site plan review, a building permit, or Certificate of Occupancy. Additionally, all dwelling units must be located a minimum of two feet above the base flood elevation with dry egress provided at a minimum width of 5ft at a minimum Base Flood Elevation of +2 and flood emergency vehicular access and egress required at or above the base flood elevation. This would align with changes also proposed to the Flood Damage Prevention Ordinance which require building at BFE +2.

A future Phase Two amendment will seek to include further design standards including building standards, landscape standards, stormwater management, etc. which will further seek to improve the resiliency standards and responsible development of the Long Wharf Boundary Area.

### **PROPOSED ZONING**

Mixed Use (MU) District. The purpose of the Mixed-Use District is to provide for a mixture of residential, commercial office, retail and service-related uses in both horizontal and vertical building formats. The development pattern is urban in nature characterized by buildings that form an edge along each side of the street and designed to include pedestrian walkways, public art, active streetscapes and amenities. Parking is located along streets, in multi-level parking structures or in centralized off-site facilities. In established areas, existing business may remain as conforming uses, legal non-conforming uses, a combination thereof. Buildings may be adaptively reused and rehabilitated, sites may be razed and redeveloped, or new buildings may be infilled on vacant or underutilized land. Streets are commonly organized in blocks to facilitate short walking distances between buildings, parking and public spaces. Design of the built and natural environments is essential to establish quality aesthetics, create highly usable, accessible and equitable public spaces, and to integrate best practices for stormwater management, flood control, and resilience to coastal hazards.

### **Language added to the New Haven Zoning Ordinance:**

#### Section 1. Definitions:

**ADAPTIVE REUSE** means the process of taking an existing structure and updating or adapting it for a new use or purpose.

**ARTISAN MANUFACTURING** means small-scale businesses that produce artisan goods such as artisan leather, glass, wood, paper, ceramic, textile, or yarn products; specialty foods; or baked goods, primarily for direct sales to consumers. This land use includes the design, processing, fabrication, assembly, treatment, and packaging of products as well as the incidental storage, sales, and distribution of such products.

**BRIGHT COLOR** mean bold and intense in nature, and typically visually striking and noticeable due to their hue and saturation.

**BUFFERING** means protecting or separating an area of land from the visual effects of another area by way of physical means, which may include trees, shrubs, walls, fences, berms/mounds, space or related landscaping features required under this ordinance for buffering lots or parcels from adjacent properties or rights-of-way for the purpose of increasing visual shielding or other aspects of privacy or aesthetics.

**BUILDING FRONTAGE** means the length of an outside building wall along a dedicated public or private street.

**COASTAL JURISDICTION LINE (CJL)** means that defined in Connecticut General Statutes 22a-359 as amended by Public Act 12-101.

**DATA PROCESSING CENTER OR SERVICES** means establishments primarily involved in the compiling, storage, and maintenance of documents, records, and other types of information in digital form utilizing a main frame computer.

**ELECTRIC VEHICLE SUPPLY EQUIPMENT** means any level or capacity of supply equipment installed specifically for the purpose of transferring energy between the premises wiring and the electric vehicle.

**ELECTRIC VEHICLE CHARGING SPACE** means a space designated by the City for charging electric vehicles.

**ELEVATED BUILDING** means a non-basement building that has its lowest elevated floor raised above ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

**ENCLOSURE** means an area that is enclosed on all sides by walls. Enclosed areas are permitted below the lowest floor provided the enclosed areas meet certain use restrictions (used only for parking of vehicles, building access, or storage) and construction requirements related to flood resistance, including use of flood damage-resistant materials and installation of openings to allow for automatic entry and exit of floodwater.

**HIGH-RISE BUILDING** means a freestanding structure with a minimum height of 10 stories.

**LETTER OF MAP AMENDMENT (LOMA)** is an official amendment, by letter, to an effective National Flood Insurance Program (NFIP) map. A LOMA establishes a property's location in relation to the Special Flood Hazard Area (SFHA).

**LETTER OF MAP CHANGE (LOMC)** means a general term used to refer to the several types of revisions and amendments to FEMA maps that can be accomplished by letter. They include Letter of Map Amendment (LOMA), Letter of Map Revision (LOMR), and Letter of Map Revision based on Fill (LOMR-F). **LETTER OF MAP REVISION (LOMR)** means the Federal Emergency Management Agency's (FEMA's) official modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBFM), or both.

**LETTER OF MAP REVISION BASED ON FILL (LOMR-F)** means FEMA's modification of the Special Flood Hazard Area (SFHA) shown on the Flood Insurance Rate Map (FIRM) based on the placement of fill outside the existing regulatory floodway.

**LOBBY** means a space designed to provide separation and control access between public spaces and commercial or residential spaces, including access to dwelling units. The term includes vestibules, foyers, and spaces or areas that provide access to elevators.

**MEAT PROCESSING** means establishments primarily engaged in processing, preserving, cutting and packaging meat and meat byproducts. Meat processing excludes slaughtering and rendering.

**MICRO-BREWERY** means an establishment engaged in on-site brewing of beer and sales of beer by the glass for on-premise consumption. These establishments are primarily used for the production of beer and ale and may include retail and food service as an accessory use. The brewing operation processes the ingredients to make beer and ale by mashing, cooking, and fermenting. The brewing operation does not include the production of any other alcoholic beverage.

**MICRO-DISTILLERY** means an establishment primarily engaged in on-site distillation of spirits and may include retail and food service as an accessory use. The distillery operation processes the ingredients to make spirits by mashing, cooking, fermenting and distilling. The micro-distillery operation does not include the production of any other alcoholic beverage.

**MICRO-MANUFACTURING** means the manufacturing of products in small quantities using small manufacturing facilities.

**MID-RISE BUILDING** means a freestanding structure ranging from five to nine stories.

**MIXED USE** means a land use where more than one classification of land use (for example, commercial office, retail and service, public, institutional, medical) permitted within a zoning district is combined on a lot or within a structure.

**MIXED USE BUILDING** means a building that incorporates two or more use types within a single building, provided each use type is permitted within the applicable zoning district in the building.

**MIXED-USE DEVELOPMENT** means a tract of land or structure developed for two or more different uses, such as, but not limited to, residential, office, retail, institutional, public, or entertainment. Such uses are functionally integrated and share vehicular use areas, ingress/egress, and pedestrian access.

**NON-RESIDENTIAL BUILDING** means a building that has a commercial or other non-residential use. This excludes residential uses.

**PARKING STRUCTURE** means a structure designed to accommodate parking spaces that are fully or partially enclosed or located on the deck surface of a building. The phrase includes parking garages, deck parking, and underground or under-building parking areas.

**PEDESTRIAN PRIORITY AREA** means the area between streets and buildings and other improvements designed for the use of pedestrians.

**PODIUM CONSTRUCTION** means a construction method that divides a building into lower and upper portions for which the lower portion, the "podium", is one or two stories that are built of a robust structural system, such as steel or reinforced concrete. The upper portion, which may be a maximum of five residential stories or six business stories, according to the International Building Code (IBC), is built of a more economical structural system, such as wood light frame construction (WLFC). The horizontal separation created by the podium is deemed to be "grade" for the purposes of determining the number of stories that can be built above the podium.

**POLLUTION REDUCTION FACILITIES** mean any structure or drainage device that is designed, constructed, and maintained to collect and filter surface water runoff during and after a storm event for the purpose of protecting, maintaining, or improving surface and/or groundwater quality.



**RESIDENTIAL ANCILLARY USES** means use areas such as lobbies and/or offices used by building management, and mail rooms for residents, as well as common areas used by residents for non-residential purposes such as meeting rooms, swimming pools, and exercise facilities.

**RESIDENTIAL BUILDING** means a building designated for habitation. A residential building means a non-commercial building designed for habitation by one or more families or a mixed-use building that qualifies as a single-family, two-to-four family, or other residential building.

**RESIDENTIAL MIXED USE BUILDING** means a building that incorporates residential and at least one other use type within a single building, provided each use type is permitted within the applicable zoning district in which the building is proposed. A residential mixed use building commonly includes a nonresidential use on the lower floors and one or more stories of residential use on the upper floors.

**SURFACE PARKING** means any portion of a lot used for at-grade transient parking of operable motor vehicles, which is connected with a street or alley by a driveway which affords ingress and egress for motor vehicles.

**TRANSPARENCY** means the percentage of a street-facing building façade, measured between three and eight feet above the ground surface, that is covered by transparent elements (e.g., transparent windows and doors).

**TRANSPORTATION STUDY (TS)** or a Multi-Modal Transportation Analysis means a document inclusive of illustrations and narrative that is prepared by a qualified traffic engineering firm to assess the potential effects of a proposed development on the surrounding roadway, transit and pedestrian networks. The analysis is conducted to preserve the operational capacity and function of transportation infrastructure and to ensure that proposed development will support and make provisions for the safe travel of all road users, and to identify any necessary mitigation measures, (e.g., dedication of additional right-of-way, construction of turning lanes, or construction of traffic control facilities, etc.). In some cases, a TS may also be used to assess the potential impacts of an existing development that is experiencing significant changes in motorized traffic patterns. A TS shall consider applicable factors including, but not limited to, existing and forecasted traffic counts, intersection level of service, trip generation, impacts on major intersections, turning movements, traffic control, roadway capacity, sight distance and site ingress/egress and circulation.

**UTILITY** means public or private infrastructure serving a limited area with no on-site personnel, including on-site stormwater retention or detention facility, neighborhood serving telephone exchange/switching center, gas/electric/telephone/cable transmission lines, water and wastewater pump station or lift station, gas gates, reservoir, control structure, drainage well, water supply water well, utility and public service uses.

**VEHICLE FLEET MANAGEMENT OPERATION** means the processes that go into transporting items, using resources such as vehicles, drivers, fuel, spare parts, and so on. Fleet management means organizing and coordinating these resources and the operations. It helps streamline processes involved in the logistics of goods.

**WALK-UP SERVICE** means a facility used to provide goods and services to customers on foot (as opposed to a drive-in or drive-through) through windows or stations arranged and oriented to allow service and provision of goods without requiring customers to enter a building.

**WATER-DEPENDENT USE** means those uses that require, for their primary purpose, location on submerged lands or that require direct access to, or location in, coastal or inland waters and which cannot be located away from these waters.

#### Section 42:

### INTERPRETATION OF USE TABLE

<b>R:</b>	Permitted as of right
<b>SE:</b>	Permitted only by special exception under § 63(d) of this ordinance
<b>SP:</b>	Permitted only by special permit under § 64(e) of this ordinance
<b>X:</b>	Not permitted
<b>Parking:</b>	Key letters refer to Parking Standards in § 45(a)(1)a.
<b>Loading:</b>	Key letters refer to Loading Standards in § 45(a)(1)b.

TABLE 3. USE TABLE

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Key: R - Permitted As-of-Right SP - Special Permit SE - Special Exception X - Not Permitted NA - Not Applicable In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.																
Use	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	<b>A. Residential Uses</b>															
1. Dwelling units in multi-family dwellings located above first stories of structures at a maximum density of one unit per 1000 sq. ft. of gross floor area of entire building and limited to gross floor areas as defined in the New Haven Zoning Ordinance. Except that properties subject to Development or Land Disposition Agreements involving the City of New Haven shall not be subject to the above density limitation	R	R	R	R	R	R	R	R	R	X	SP/R	NA	X	X	c	y
2. Dwelling units in multi-family dwellings located on first stories only in combination with upper story residential use (if applicable) at a maximum density of one unit per 1000 sq. ft. of gross floor area of entire building and limited to gross floor areas as defined in the New Haven Zoning Ordinance. Except that properties subject to Development or Land Disposition Agreements involving the City of New Haven shall not be subject to the above density limitation	SP	SP	SP	R/SP <sup>1</sup>	SP	SP	SP	SP	SP	X	X/SP	NA	X	X	c	y
3. Dwelling units in existing structures of at least 50,000 sq. ft. gross floor area and no less than two stories in height built prior to 1963, at a maximum density of one unit per 1000 sq. ft. of existing gross floor area and limited to gross floor areas as defined in the New Haven Zoning Ordinance except that a maximum five percent increase in building gross floor area for non-habitable areas of interior circulation (i.e., elevators, stairwells and common hallways) is permitted regardless of site floor to area ratio. Commercial Use in such structures or on such properties limited to those permitted in both the IL District by right or Special Permit and either in BA, BA-1, BD-2 or BD-3 Districts by right, Special Exception or Special Permit and excluding all uses listed in Sections M. (Automotive) and O. (Construction and Related Goods and Services) of this table (Table 3)	SE	SE	SE	SE	X	SE	SE	R	X	X	X/X	X	X	X	See Section 19	y
4. Custodial care facilities (See § 19)	SE	SE	SE	SE	X	SE	SE	R	X	X	X/X	X	X	X	See Section 19	y
5. <u>High-Rise Building</u>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SP/R	N/A	N/A	N/A	c	y
6. <u>Live-Work Loft Residences Pursuant To Article III Section 18A</u>	SP	SP	SP	SP	SP	SP	SP	SP	SP	SP	SP/R	SP	SP	SP	See Section 18A(a)(3)	y
7. <u>Live-Work Unit—(Post 1963 and new structures) (See definition)</u>	X	X	X	X	X	X	X	X	SP	X	SP/R	X	X	X	See Section 18A(a)(3)	y
8. <u>Mid-Rise Building</u>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SP/R	N/A	N/A	N/A	c	y
9. <u>Assisted Living (see definition), Elderly and Disabled Housing</u>	R	R	R	R	X	R	R	R	R	X	X/R	X	X	X	c	y
<b>B. Transient Lodging</b>																
<u>Rooming or boarding house.</u>	R	X	SP	X	X	R	X	X	X	X	SP/R	X	X	X	b	none
<u>Hotel, Bed Breakfast or Tourist Home, 12 or fewer guest rooms</u>	R	R	SP	R	SP	R	R	R	R	X	SP/R	X	X	X	a	y

TABLE 3. USE TABLE

Use	Key: R - Permitted As-of-Right		SP - Special Permit		SE - Special Exception		X - Not Permitted		NA - Not Applicable							
	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Hotel, Bed Breakfast or Tourist Home, 13 or more guest rooms	R	X	SP	SP	SE	R	R	R	R	R	X	SP/R	X	X	a	y
Motel.	R	X	X	X	SE	R	X	X	X	X	SP/R	X	X	X	a	y
<b>C. Sale of Food, Drink &amp; Pharmaceuticals</b>																
STORE SELLING ITS GOODS PREDOMINANTLY AT RETAIL ON PREMISES, AS FOLLOWS:																
Retail Bakery (Wholesale bakery, see § 42 S. Heavy Commercial).	R	R	R	X	X	R	R	R	R	R	R/R	R	X	X	n	x
Pharmacy or Cosmetic store, including sale of goods and services customarily incidental thereto.	R	R	R	R	SE	R	R	R	R	R	R/R	R	X	R	n	x
Convenience store (no gas pumps)	R	SP	SP	X	SP	R	R	R	R	R	R/R	X	R	R	n	x
Food specialty store, including but not limited to following lines: Eggs, fish, meat (excluding slaughtering and eviscerating), poultry (excluding slaughtering), fruits, nuts, candy, teas, coffee, confection, dairy products, health foods, vegetables.	R	R	R	R	SE	R	R	R	R	X	R/R	R	X	X	n	x
Grocery, Delicatessen, Supermarket or other store carrying a variety of food and related goods.	R	R	R	R	SE	R	R	R	R	R	R/R	R	X	X	n	x
Mixed Use Building	X	X	X	X	X	X	X	X	X	X	R/R	X	X	X		
Package Alcoholic liquor, subject to § 42.1. provisions.	R	SE	SE	SE	X	R	R	R	R	R	R/R	R	X	R	n	x
Poultry market, including slaughtering of poultry for sale on the premises (for other slaughtering, see § 42 T.).	SE	SE	X	X	X	SE	X	X	X	X	SE/X	X	X	X	n	x
<b>D. Personal Services</b>																
Barber shop, beauty shop, reducing salon.	R	SE	R	R	SE	R	R	R	R	R	R/R	R	X	X	n	y
Laundry, cleaner, dyer, clothing storage establishment (all, including pick-up station), or self-service laundromat, all performing services entirely for retail trade on premises. (For wholesale cleaning, laundering, dyeing, diaper service see § 42 S).	R	SE	R	SE	SE	R	R	R	R	R	R/R	R	X	X	n	x
Health clubs, gyms, personal training, with associated classes	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	n	x
Tailor, dressmaker, shoe shine or shoe repair shop.	R	R	R	R	X	R	R	R	R	R	R/R	X	X	X	n	x
Repair shop for repairs or adjustments to appliances, watches, locks and similar items.	R	R	R	R	X	R	R	R	R	R	SP/R	X	X	X	n	x
Photographic studio.	R	R	R	R	X	R	R	R	R	R	R/R	X	X	X	n	y
Travel agency, travel ticket office.	R	R	R	R	X	R	R	R	R	R	R/R	X	X	X	n	y
Vocational, trade or business school.	R	SE	SE	SE	SE	R	R	R	R	R	R/R	R	X	X	r	y
Driving school	R	SE	SE	SE	X	X	X	X	R	R	R/R	X	X	X	r	y
Funeral home.	R	SE	SE	X	X	R	R	R	X	X	SP/SP	X	X	X	p	y
Gun and weapons repair, firearms training.	SE	X	X	X	X	SE	X	X	X	X	X/X	SE	X	SE	n	y
Firing range.	X	X	X	X	X	X	X	X	X	X	X/X	SE	X	SE	n	y
Pawn shop or swap shop (may include second-hand goods, precious metals purchase or resale), provided no location is within 1,500 feet from the outside entrance to another such use.	SE	SE	SE	X	X	SE	X	X	X	X	X/X	X	X	X	n	y
<b>E. Eating, Drinking Places &amp; Entertainment</b>																



TABLE 3. USE TABLE

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In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.																
Use	BA	BA-1	CGD/BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>	
ESTABLISHMENTS SELLING FOOD OR BEVERAGES FOR IMMEDIATE CONSUMPTION ON OR OFF PREMISES, INCLUDING ESTABLISHMENT WHERE LIVE ENTERTAINMENT IS A PRINCIPAL OR ACCESSORY USE.																
FOR PURPOSES OF THIS ZONING ORDINANCE A CHANGE FROM ONE CLASSIFICATION OF EATING, DRINKING OR ENTERTAINMENT ESTABLISHMENT TO ANOTHER SHALL BE CONSIDERED A NEW USE.																
<b>EATING AND DRINKING PLACES</b>																
Establishment selling food for immediate consumption on or off premises, (excluding drive-in and drive-through establishments).	R	R	R	R	R	R	R	R	R	R/R	R	SP	R	P		x
Micro-brewery or Micro-distillery	SE	SE	SE	SE	SE	SE	SE	SE	X	R/R	SE	SE	SE	P		x
Restaurant, as defined in Article I, Section 1, selling or serving alcoholic beverages for immediate consumption on or off premises, including accessory entertainment, or permitting accessory entertainment, or permitting immediate consumption of alcoholic beverages on or off premises, including accessory entertainment.	SE	SE	SE	SE	R	R	R	R	SE	R/R	R	SP	R	P		x
Other establishment selling or serving alcoholic beverages for immediate consumption on or off premises, including accessory entertainment, or permitting immediate consumption of alcoholic beverages on or off premises, including accessory entertainment.	SE	SE	SE	SE	R	R	R	R	SE	R/R	R	SP	R	P		x
Drive-in establishment selling food for immediate consumption on or off premises— More than 250 feet from any residential use.	R	X	SE	X	R	X	X	X	R	X/SP	X	X	R	P		x
Drive-in establishment selling food for immediate consumption on or off premises— Within 250 feet of any residential use.	SE	X	X	X	X	X	X	X	SE	X/SP	X	X	SE	P		x
Walk-up Service	R	R	R	R	R	R	R	R	R	R/R	R	R	R	P		x
<b>ADULT ENTERTAINMENT ESTABLISHMENTS</b>																
Adult cabaret less than 1,500 feet from another adult cabaret, bar in the same structure, or adult use as defined in § 42.3 of this ordinance.	X	X	X	X	X	X	X	X	X	X/X	X	X	X	P		x
Adult cabaret more than 1,500 feet from another adult cabaret, bar in the same structure, or adult use as defined in § 42.3 of this ordinance:																
With Liquor Service.	X	X	X	X	SE	X	X	X	SE	X/X	SE	X	SE	P		x
No Liquor Service.	X	X	X	X	SE	X	X	X	SE	X/X	SE	X	SE	P		x
<b>F. Vending Machines</b>																
Vending machine selling food or personal articles or services, so placed that it is not beyond any street or building line, not within any required yard, and does not interfere with pedestrian or vehicular traffic.	R	X	R	SE	SE	SE	SE	SE	R	R/R	R	X	R	NA		NA
Pedestrian-accessible automatic teller machines (ATM) located in fully enclosed buildings or structures	R	R	R	R	R	R	R	R	R	R/R	R	R	R	NA		NA
<b>G. General Merchandise and Clothing</b>																
STORE SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON THE PREMISES, AS FOLLOWS:																
Apparel, including all apparel specialties.	R	R	R	R	R	R	R	R	R	R/R	X	X	X	n		x
Department store (includes sale of specific items mentioned elsewhere in table, if customarily sold in store).	R	R	R	R	R	R	R	R	R	R/R	X	X	X	n		x

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Use	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	Variety store (including sale of specific items mentioned in this table, if customarily sold in store).	R	R	R	R	X	R	R	R	R	X	R/R	X	X	X	n
<b>H. Personal Goods</b>																
SPECIALTY STORE SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON THE PREMISES, INCLUDING BUT NOT LIMITED TO THE FOLLOWING LINES:																
Books, News, Tobacco, Gifts, Cards, Art Supplies, Stationery, Pets, Toys, Coins, Flowers, Jewelry, Leather Goods, Luggage, Novelties, Sporting Goods, Bicycles, Stamps, Hobbies, Art Work, Photo Supplies, Music, Musical Instruments, Optical Goods, Religious Articles.	R	R	R	R	SE	R	R	R	R	X	R/R	X	X	X	n	x
Gun shops and accessory goods sales including ammunition, subject to § 42.4 zoning ordinance, provisions.	X	X	X	X	X	SE	X	X	X	SE	X/X	SE	X	SE	n	x
<b>I. Home Goods and Furnishings</b>																
STORE SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON THE PREMISES, AS FOLLOWS:																
China, glass, pottery.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
Antiques and second hand goods, excluding motor vehicles/parts, and excluding materials held only for discard or reprocessing.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
Fabrics, curtains, linens knitting & upholstery supplies.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	n	x
Furniture, floor covering, appliances.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
Farm & garden supplies, includes greenhouse, nursery.	R	R	R	R	X	X	R	X	R	X	SP/SP	R	X	X	n	x
Hardware, paint, wallpaper.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
<b>SPECIALTY HOME GOODS &amp; SKILLED TRADES WITH A COMBINATION OF ON PREMISES FABRICATION AND SALES, AS FOLLOWS:</b>																
Art work, art supplies, baskets, books, candles, curtains, dresses, fabrics, furniture, gifts, glass, jewelry, linens, musical instruments, optical goods, pottery, photography, printing, sporting goods, stationary, toys, upholstery.	R	R	R	R	R	R	R	R	R	R	R/R	SP	SP	SP	s	x
Music, Film and Recording Studio	SP	SP	R	SP	X	SP	SP	SP	SP	R	R/R	SP	SP	SP	s	x
<b>J. Financial Services</b>																
Bank or other credit agency (with drive-through)	R	R	R	R	X	R	R	R	R	R	SE/SE	R	X	X	n	y
Bank or other credit agency (no drive-through).	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	n	y
Broker investment company.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	o	y
Insurance company or agency.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	o	y
Renumeration, money order, notary establishments	SE	SE	SE	X	X	SE	SE	SE	R	SE	SE/SE	X	X	X	n	y
Check cashing or payday loan establishments	SP	SP	SP	X	X	SP	SP	SP	X	SP	X/X	X	X	X	n	y
<b>K. Office</b>																
OFFICE—NO STORAGE OF A STOCK IN TRADE (EXCEPT SAMPLES) OR HEAVY MATERIALS OR EQUIPMENT, & NO COMMODITIES SALE ON PREMISES. AS FOLLOWS:																
Co-working	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	o	y
General, charitable, philanthropic, other professional.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	o	y
Radio or television stations studio and/or offices only.	R	R	R	R	X	R	R	R	R	R	SP/R	R	X	X	o	y
Utility, including exchange.	R	SP	SP	SE	SE	R	R	R	R	R	SP/SP	R	X	X	o	y
Wholesale or distribution.	R	SP	SP	X	X	R	R	R	X	R	SP/X	R	X	X	o	y
<b>L. Amusements</b>																

TABLE 3. USE TABLE

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Use	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
ESTABLISHMENT SO ARRANGED THAT LIGHTS, NOISE, VIBRATION, AND ALL OTHER POSSIBLE DISTURBING ASPECTS CONNECTED WITH ITS OPERATION ARE ENCLOSED, SCREENED OR OTHERWISE CONTROLLED TO THE EXTENT THAT THE OPERATION OF THE ESTABLISHMENT WILL NOT UNDULY INTERFERE WITH THE USE AND ENJOYMENT OF STREETS OR PROPERTIES IN THE SURROUNDING AREA. AS FOLLOWS:																
Adult businesses, including adult bookstores, Adult theaters, adult entertainment centers, massage parlors, saunas, subject to § 42.3 provisions.	X	X	X	X	X	X	X	X	X	R	X/X	R	X	R	n	x
Assembly hall.	SE	SP	SP	SP	X	SE	SE	SE	SE	SE	SE/SP	SP	X	X	p	y
Bowling alley, billiard or pool hall, indoor amusement center.	SE	SE	R	SE	X	SE	SE	X	SE	SE	SP/R	SE	X	X	q	y
Fair, carnival. (Permanent in nature)	SE	SP	SP	SP	X	X	X	X	X	X	X/X	SE	X	SE	q	y
Game machines as an accessory use, subject to § 42.2 provisions.	R	R	R	R	SE	R	R	R	R	R	R/R	R	X	R	NA	NA
Game rooms, subject to § 42.2 provisions.	SE	SE	SE	SE	X	SE	X	SE	SE	SE	SE/R	SE	X	SE	q	y
Miniature golf, golf driving range.	SE	X	SE	X	X	X	X	X	X	X	X/X	SE	X	X	q	y
Music or dancing school.	R	X	R	R	X	R	R	X	X	X	R/R	R	X	X	r	y
Public access park (passive or action recreation), open space or community garden	R	R	R	R	R	R	R	R	R	R	R/R	R	R	R	NA	NA
Social club, athletic club, lodge, veterans or fraternal organization, recreation facilities and community centers.	SE	SP	R	SP	X	SE	SE	SE	SE	SE	SP/R	SE	X	X	q	y
State sponsored off-track betting facilities and teletrak facilities, teletheater or other legalized wagering systems, facilities & services.	X	X	X	X	SE	X	SE	X	X	X	SE/SE	X	SE	X	q	y
Theater, excluding drive-in, 250 or fewer seats.	R	R	R	R	X	R	R	R	X	R	R/R	X	X	X	p	y
Theater, excluding drive-in, 251 or more seats.	R	SP	R	SP	X	R	SE	X	R	X	SP/R	X	X	X	p	y
Trampoline center.	SE	X	SE	X	X	X	X	X	X	X	SE/SE	R	X	X	q	y
<b>M. Automotive</b>																
ESTABLISHMENT CONFORMING TO STATE OF CONNECTICUT REGULATIONS AND § 45, AS FOLLOWS:																
Sale of automotive accessories, parts, tires, batteries, other supplies.	R	X	R	X	X	R	R	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)
Gasoline station, as defined by Ch. 250, C.G.S.	SE	X	SE	X	X	SE	SE	SE	SE	SE	X/SE	SE	X	SE	See 45.B	See 45(b)
Car wash (a/k/a auto laundry).	SE	X	P	X	X	X	X	X	X	X	X/SP	X	X	X	See 45(b)	See 45(b)
Motorcycles; Sale or rental with inventory, repair.	X	X	SE	X	X	X	X	X	X	X	X/X	R	X	X	See 45(b)	See 45(b)
Automobiles, automobile trailers, and trucks.																
1. Repair of such vehicles, no full body paint spraying or body and fender work except replacement.	R	X	X	X	X	SE	X	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)
2. Repair of such vehicles, including full body paint spraying and all body and fender work.	SE	X	X	X	X	SE	X	X	SE	SE	X/X	R	X	R	See 45(b)	See 45(b)
3. Rental of such vehicles with inventory. Inventory within structure shall be permitted by special exception.	R	X	X	X	X	R	X	SE	SE	R	X/X	R	X	R	See 45(b)	See 45(b)
4. Sale of such vehicles with inventory when used, where incidental to operation of a gas station or repair garage, and where no more than five used vehicles for sale are kept on premises at one time.	SE	X	X	X	X	SE	X	X	X	R	X/X	R	X	R	See 45(b)	See 45(b)
5. Sale of such vehicles with inventory when used, with no limit on quantity of vehicles.	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)
6. Sale of such vehicles with inventory when new:																
a. Automobiles.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	X	See 45(b)	See 45(b)
b. Automobile trailers or trucks.	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)

TABLE 3. USE TABLE

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Use	BA	BA-1	CGD/BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	Sale or rental of any vehicle described above, with no inventory of such vehicles kept on premises, but with incidental show models and demonstrator vehicles permitted in case of sales.	R	X	X	X	R	R	SE	SE	R	X/X	R	R	X	n
<b>Motor vehicle fleet operation</b>	X	X	X	X	X	X	X	X	X	X/X	X	X	R	n	y
<b>N. Marine</b>															
Marina, yacht club with up to four slips.	X	X	X	R	X	X	X	X	X	X/R	X	SP	X	u	y
Marina, yacht club with more than four slips.	X	X	X	SP	X	X	X	X	X	X/R	X	SP	X	u	
Fishing, fish sales (including shellfish).	X	X	X	X	SP	X	X	X	R	X/X	X	R	X	n	x
Sale of boats, boat parts & accessories, fishing equipment, boat fuel & ice, & similar supplies.	X	X	X	SP	X	X	X	X	R	X/X	R	R	R	n	x
Boat rental or charter, boat sightseeing.	X	X	X	SP	X	X	X	X	R	X/SP	X	R	R	q	y
Boat building, repair, service and storage:															
100 foot length or less.	X	X	X	SP	X	X	X	X	X	X/X	R	R	R	s	x
Over 100 foot length.	X	X	X	SP	X	X	X	X	SE	X/X	R	SP	R	s	x
Deep-sea shipping facility or Seaplane base.	X	X	X	X	X	X	X	X	SE	X/X	R	X	R	s	x
Salvage or dredging company.	X	X	X	X	X	X	X	X	X	X/X	X	X	R	s	x
<b>O. Construction &amp; Related Goods &amp; Services</b>															
Home improvement company, interior decorator, upholsterer, furniture repairer, general contractor, special trade contractor or worker, building materials, sign making, fuel or ice, with all storage of goods, materials & equipment (other than off-street parking and loading of vehicles) and all processing and manufacturing kept within a completely enclosed building(s) & the entire establishment occupies 2,000 square feet or less of net floor area.	R	R	R	R	X	R	R	X	R	X/SP	R	R	R	s	See § 45
Same uses as above, with no limit as to floor area or enclosure, except as specified in § 46 & § 47(C).	X	X	X	X	X	X	X	X	R	X/X	SP	SP	R	s	x
Off-site Construction Staging Area:															
Less than 1,000 SF total area.	R	SP	X	SP	SP	SP	SP	R	SP	X/X	SP	R	NA	NA	
1,000 SF or more total.	SP	X	X	SP	SP	SP	SP	SP	SP	X/X	SP	X	SP	NA	NA
Monument sales establishment, with incidental processing to order (excluding shaping of stones & similar processes).	R	SE	SE	X	X	X	X	R	R	X/X	R		R	s	x
Monument sales establishment or monument works, with no limit as to processes.	X	X	X	X	X	X	X	X	X	X/X	R	X	R	s	x
<b>P. Business Goods</b>															
ESTABLISHMENT SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON PREMISES, AS FOLLOWS:															
Office equipment and supplies.	R	R	R	R	X	R	X	R	R	R/R	R	SP	X	n	x
Business machines or scales.	R	R	R	X	R	R	X	R	R	R/R	R	SP	X	n	x
Restaurant or bar supply.	R	R	R	X	R	R	X	R	R	R/R	R	SP	X	n	x
Dental, hospital, beauty, barber, store or lab supply.	R	R	R	X	R	R	R	R	R	R/R	R	SP	X	n	x
<b>Q. Business &amp; Miscellaneous Personal &amp; Public Services</b>															
Off premises signs, as regulated by § 44.1:															
Mini-panel.	SE	X	X	SE	SE	SE	SE	SE	SE	SE/SE	SE	X	SE	NA	NA
Poster, Bulletin or Spectacular.	R	X	X	X	X	X	X	X	R	X/X	R	X	R	NA	NA
On premises signs, as regulated by § 60.3.	R	R	R	R	R	R	X	R	R	R/R	R	X	R	NA	NA
Ambulance service.	R	SP	SP	SP	X	R	X	R	R	X/X	R	X	R	s	y
Cat Café	X	X	R	SE	X	X	X	X	X	X/X	X	X	X	NA	NA
Caterer.	R	R	R	R	X	R	R	R	R	R/R	R	X	X	s	x

TABLE 3. USE TABLE

Use	Key: R - Permitted As-of-Right		SP - Special Permit		SE - Special Exception		X - Not Permitted		NA - Not Applicable							
	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Cold storage facility renting only individual lockers for home customer storage of food. (For other cold storage facilities, see § 42 S. Heavy Commercial.)	R	X	X	X	X	R	X	X	X	R	X/X	R	X	R	s	x
Conference Center	X	X	SP <sup>3</sup>	X	SP	SP	X	SP	SP	X	SP/SP	X	X	X	p	y
Convention Center	X	X	SP <sup>3</sup>	X	X	SP	X	SP	SP	X	SP/SP	X	X	X	p	y
Commercial kennel or other establishment, where the care, breeding or sale of animals is the principal purpose of the enterprise, with no animals to be located within 500 feet of any residentially zoned property.	SE	X	X	X	X	X	X	X	X	X	X/X	SE	X	SE	s	x
Delivery service establishment, vehicles limited to one ton capacity (also see § 42 S. Heavy Commercial).	R	X	X	SE	X	R	X	X	X	R	X/X	R	X	R	s	x
Employment agency.	R	X	R	SE	X	R	R	R	R	R	R/R	R	X	R	o	y
<b>Event Center</b>	SP	SP	SP	SP	SP	SP	SP	SP	SP	X	SP/SP	R	X	SP		
<b>Government Building or Facility</b>	R	R	R	R	R	R	R	R	R	R	R/R	R	R	R		
Internal building cleaning, window cleaning.	R	R	R	R	X	R	SE	SE	R	R	R/R	R	X	R	s	y
News distribution enterprise.	R	X	X	X	X	R	X	X	X	R	X/X	R	X	R	s	x
Printing, engraving, or other reproduction services, limited to 2,000 square feet net floor area.	R	R	R	R	X	R	SE	R	R	R	SE/R	R	R	R	s	none
Printing, engraving, or other reproduction services with no limit as to floor area.	X	X	X	X	X	R	X	R	R	R	X/X	R	R	R	s	x
Public or private pumping station	R	R	SE	R	R	R	R	R	R	R	R/R	R	R	R	s	y
Research or testing laboratory, including research and/or development laboratories which are High Technology Uses, limited to 2,000 S.F. net floor area used for laboratory purposes	X	X	R	SE	R	R	R	R	R	R	R/R	R	R	R	s	none
Research or testing laboratory with no floor area limit, including research and/or development laboratories which are High Technology Uses	X	X	X	X	SP	SP	SP	SP	R	R	SP/SP	R	R	R	s	x
Other High Technology Uses, High Technology Services and High Technology Equipment Design and Fabrication (see definitions)	X	X	R	SP	R	R	R	R	R	R	SP/R	R	R	R	s	y
Self storage facility.	X	X	X	SP	X	X	X	SP	X	SP	X/X	SP	SP	SP	i	y
Special workplace daycare Family Daycare Home, Group Daycare Home, and Child Daycare Center.	R	R	R	R	SE	R	R	R	R	R	SP/R	R	R	R	i	y
Uniform sales or rental establishment.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	R	s	x
Vending machine operator or repairer.	R	SE	SE	X	X	R	X	X	X	R	SP/SP	R	X	R	s	x
Veterinarian, pet daycare and pet groomer (excluding establishment where care, breeding or sale of animals is the enterprise's main purpose and/or where animals are boarded overnight) with all facilities within fully enclosed building(s).	R	R	R	R	X	R	SE	X	R	R	SP/SP	R	X	X	m	y
<b>R. Transportation</b>																
On or off-site parking lot or parking structure for employees, customers, or visitors for any business or industrial use, or commercial parking lot or parking structure, also as regulated by § 45 of this ordinance and excluding auto sales, service and rental except as otherwise permitted by this Use Table.	R	R	R	R	R	R	R	R	R	R	SP/SP	R	R	R	NA	NA

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Key: R - Permitted As-of-Right SP - Special Permit SE - Special Exception X - Not Permitted NA - Not Applicable In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.															
Use	BA	BA-1	CGD/BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	On or off-site parking lot or parking structure containing between 26 and 200 parking spaces for employees, customers, or visitors for any business or industrial use, or commercial parking lot or parking structure, also as regulated by § 45 of this ordinance and excluding auto sales, service and rental except as otherwise permitted by this Use Table.	R	SP <sup>2</sup>	SP <sup>2</sup>	SP	SP <sup>2</sup>	R	R	R	R	SP/SP	R	R	R	NA
On or off-site parking lot or parking structure capable of containing 200 or more parking spaces for employees, customers, or visitors for any business or industrial use, or any commercial parking lot or parking structure capable of containing 200 or more parking spaces, also as regulated by § 45 of this ordinance and excluding auto sales, service and rental except as otherwise permitted by this Use Table.	SP <sup>2</sup>	X	SP <sup>2</sup>	X <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP/SP	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	NA	NA
Intercity passenger station or terminal, Railroad passenger station, or Heliport.	X	X	X	X	R	X	R	SP	R	X/SP	R	X	SE	s	y
Storage of commercial vehicles (where not an accessory use to another permitted use).	X	X	X	X	X	X	X	X	R	X/X	R	X	R	NA	NA
Taxi dispatching station (no vehicle storage).	R	X	X	X	R	R	R	R	R	SP/SP	R	X	X	s	y
Taxi terminal.	X	X	X	X	X	X	X	X	R	SP/SP	R	X	X	s	y
Transportation or other right-of-way.	R	R	R	R	R	R	R	R	R	R/R	R	R	R	NA	NA
Truck or rail freight yard or terminal.	X	X	X	X	X	X	X	X	R	X/X	R	X	R	s	x
<b>S. Heavy Commercial</b>															
Brewery, distillery, winery or meadery	X	X	SP	X	X	X	X	X	X	R/R	R	R	R		
Cleaning, laundering, dyeing, or diaper service plant.	X	X	SP	X	X	X	X	X	R	X/X	R	SP	R	s	x
Cold storage facility, no limit as to customer type.	X	X	X	X	X	X	X	X	R	X/X	R	X	R	s	x
External building cleaning, disinfecting, or exterminating establishment.	X	X	SP	X	X	X	X	X	R	X/X	R	X	R	s	x
Food processing or wholesale bakery.	X	X	R	R	X	X	X	X	R	SP/SP	R	R	R	s	x
Meat processing (excluding slaughtering, eviscerating and rendering)	X	X	X	X	X	X	X	X	X	SP/X	R	SP	R	s	x
Warehousing, or moving and storage establishment.	X	X	X	X	X	X	X	X	R	X/X	R	X	R	s	x
Wholesaling or distribution, including the handling of stock and incidental retailing.	X	X	X	X	X	X	X	X	R	SP/X	R	SP	R	s	x
<b>T. Industrial</b>															
Manufacturing, processing, storage, or other commercial or industrial use not specifically mentioned, subject to other provisions of this & not analogous to any use specifically mentioned ordinance and in particular § 46, outdoor activities & storage, waste, dumping, quarries and § 48, performance standards.	X	X	SE	X	X	X	X	X	SE	X/X	SE	SP	SE	s	x
Antenna or wireless site:															
1. On existing structure, subject to § 49 standards.	R	R	R	R	R	R	R	R	R	SP/R	R	X	R	NA	NA
2. On new tower, subject to § 49 standards.	SP	X	SP	SP	SP	SP	SP	SP	SP	X/SP	SP	X	SP	NA	NA
Artisan Manufacturing	R	R	R	R	R	R	R	R	R	SP/SP	X	X	X	s	x
Asphalt manufacture or refining or preparation except where incidental to construction.	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x



TABLE 3. USE TABLE

Use	Key: R - Permitted As-of-Right		SP - Special Permit		SE - Special Exception		X - Not Permitted		NA - Not Applicable							
	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Celluloid or pyroxylin manufacture or explosive or inflammable cellulose or pyroxylin products manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Coal tar or mineral dye manufacture or tar distillation (except as by-products of public utility, gas or power manufacture; and the products or by-products of any plant which furnishes gas, gas material or power to a public utility or for public distribution).	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Creosote manufacture or treatment.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Data Processing Center or Services	X	X	X	X	X	X	X	X	X	X	X/X	R	R	R	s	x
Dumping, as defined and regulated by §46(e) and subject to other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Emergy cloth, sand paper, carborundum or pumice manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Explosive or fireworks manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Fertilizer manufacture from organic material or its compounding for sale.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Glue or size manufacture or processes involving recovery from fish or animal material.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Gypsum, cement, plaster or plaster of Paris manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Household hazardous waste collection centers, as defined and regulated by § 46(g), subject to other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	SE	X	SE	s	x
Junkyard, as defined and regulated by § 46, subject to all State of Connecticut and other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Micro-Manufacturing	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R	s	x
Motor vehicle recycling facility, as defined and regulated by § 46 and subject to all State of Connecticut & other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SP	s	x
Nitrating process.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Outdoor storage of fuels, chemicals or building materials (whether in tanks or other containers), except as incidental to other activities.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Outdoor storage of materials related to boat manufacturing.	X	X	X	X	R	X	X	X	X	X	X/X	X	R	X	NA	NA
Outdoor storage of up to 500 square feet of materials, customary and incidental to principal use of the property.	R	R	R	R	R	R	R	R	X	X	X/X	R	R	R	NA	NA
Outdoor storage of more than 500 square feet of material.	X	X	X	X	SP	X	X	X	X	X	X/X	SP	X	SP	NA	NA
Petroleum refining.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Public sewage disposal plant or incinerator.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	R	s	x
Quarry, as defined and regulated by § 46(f) or reduction of animal matter.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Slaughterhouse or stockyards, rendering or reduction of animal matter.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	X	s	x
Sulfurous, sulfuric, nitric, picric or hydrochloric or other corrosive acid manufacture or the manufacture of poison gases, bleaching powder or chlorine, except as incidental to a permitted use.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Transmitting tower for radio or television station.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	y
Waste processing and transfer.	X	X	X	X	X	X	X	X	X	SE	X/X	SE	X	SE	s	x
Wood or bone distillation.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x

U. Medical

TABLE 3. USE TABLE

TABLE 3. USE TABLE															
Use	SP - Special Permit		SE - Special Exception			X - Not Permitted			NA - Not Applicable						
	BA	BA-1	CGD/BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Nursing Homes/Rest Homes/Residential Care Homes as defined in Conn. Gen. Stat. §§ 19a-490 and 19a-521	R	SP	SP	X	SE	SE	R	R	X	SP/R	X	X	X	l	y
General and Special Inpatient Hospitals	R	SP	SP	X	SE	R	R	X	X	SP/R	X	X	X	k	y
Home Health Care Agencies/Assisted Living Service Agencies as defined in Conn. Gen. Stat. § 19a-490	R	R	R	X	R	R	R	R	X	SP/X	X	X	X	o	y
Health Practitioners' Office (See definition)	R	R	R	X	R	R	R	R	X	R/R	X	X	X	m	y
Health Care Clinic (See definition)	R	SP	R	X	R	R	R	R	X	SP/R	X	X	X	m	y
Outpatient Surgical Facilities/Ambulatory Surgical Center licensed by the Connecticut Department of Health pursuant to Conn. Gen. Stat. § 49a-493b	R	SP	SP	X	R	SE	R	R	X	R/R	X	X	X	m	y
Recovery Care Centers licensed by the Department of Public Health pursuant to Regs. Conn. State Agencies § 19a-495-571	R	SP	SP	X	R	SE	R	R	X	SP/R	X	X	X	k	y
<b>V. Institutional and Public Uses</b>															
Religious Institutions including parish houses, rectories, convents, and other facilities normally incidental to places of worship but excluding funeral homes and cemeteries.	R	R	R	SP	R	R	R	R	X	R/R	X	X	X	g	
Cultural activities not carried on as a gainful business, including art galleries, libraries and museums.	R	R	R	SP	R	R	R	R	X	R/R	X	X	X	h	
Public and private elementary and secondary schools meeting all requirements of the compulsory education laws of the State of Connecticut, and adult education facilities connected with such schools, including dormitories connected with such schools	R	R	R	SP	R	R	R	R	X	X/R	X	X	X	i	
Public and private colleges and universities, including dormitories connected with such institutions but excluding: fraternities and sororities, trade/or business schools and colleges, and schools and colleges operated as commercial enterprises.	R	R	R	SP	R	R	R	R	X	SP/R	X	X	X	j	
Public safety facilities, (fire, police and EMS)	R	R	R	R	R	R	R	R	R	SP/R	R	R	R		
Post office	R	R	R	R	R	R	R	R	R	R/R	R	R	R		
Fraternities and sororities located on land owned by an educational institution.	R	R	R	R	R	R	R	R	X	X/X	X	X	X	b	
Fraternities and sororities located on land not owned by an educational institution.	X	X	X	X	R	R	R	R	X	X/X	X	X	X	b	
<b>W. Public Amenity, Service and Utility Uses</b>															
Reservoirs, dams, <del>public utility substations and pumping stations, telephone exchanges, police stations, fire stations and post offices.</del>														AS NEEDED	AS NEEDED
Utility	R	R	R	R	R	R	R	R	R	R/R	R	R	R		
Parks and other public facilities for passive recreation, and public playgrounds.														AS NEEDED	AS NEEDED

4. The land use permissions for the MU, Mixed-Use district include two designations, (e.g., R/SP). The first use permission applies to all MU districts within Long Wharf; the second use permission applies to MU districts outside of Long Wharf.

### Section 43

(a) *Maximum FAR.*



- (1) The maximum **FAR** and density permitted in the district(s) specified shall not exceed **those set out in Table 43.1, FAR and Density Standards by District**:

<b>Table 43.1, FAR and Density Standards by District</b>	
<b>FAR</b>	<b>Zoning District(s)</b>
2.0	BA, BA-1, BB, BC and IM
3.0	IL, CGD***
4.0	IH
6.0	BD, BD-1**, BD-2*, BD-3 and BE
<b>Density (units/ac)</b>	<b>Zoning District</b>
<b>100</b>	<b>MU</b>

\*Where a lot in a BD-2 District abuts a residence district along a rear or side lot line, the maximum permitted **FAR** is 2.5.

\*\* Where a lot in a BD-1 District abuts an RS-1, RS-2, RM-1 or RM-2 Residence District, the maximum permitted **FAR** is 3.0.

\*\*\* In the CGD, the maximum permitted **FAR** can be increased to 4.5 by utilizing strategies to improve site sustainability. See section 43(b)(2)

\*\*\*\* In the BD-3, the maximum permitted **FAR** for sites where the primary use is commercial (non-residential) can be increased to 8 by utilizing strategies to improve site sustainability and/or by providing public plazas subject to the requirements of section 43.1)

**(3) Density Bonuses in MU.**

- a. Purpose. A mixed use district may take many forms. To ensure development reflects the intentions visualized in the Long Wharf Responsible Growth Plan, density bonuses are available for development plans that demonstrate adherence to the criteria set out below.
- b. Criteria. When all of the following criteria are clearly demonstrated on plans submitted for approval to the City Plan Commission, the density may increase as follows:
- i. Increase to 185 dwelling units per acre.
    - (A) The site is laid out in blocks with a maximum dimension of 350 feet, or are designed with mid-block pedestrian passageways to provide access within and between blocks, buildings, parking areas and public amenities. Alternately, the site layout and design demonstrates walkability by way of shorter block lengths, pedestrian ways and access easements between buildings, parking areas and structures, and usable open spaces;
    - (B) Street cross-sections provide for on-street parking, mid-block and intersection bump-outs and pedestrian crosswalks, minimum 10 foot wide sidewalks, and a minimum three foot wide median if there are more than two travel lanes;
    - (C) Parking is located on-street and in a minimum three-story parking structure, part of which may be of podium construction;
    - (D) The building is vertically integrated with no less than two separate and independent land uses;
    - (E) Development constructed for residential use shall be a mid-rise multi-family building;
    - (F) A usable open space complying with the standards set out below in this Section is located within 650 feet of the entrance of each building within the development; and
    - (G) The development achieves a sustainability score of at least 8.0 based on the strategies outlined in Table 43.2, Sustainability Strategies, below.
  - ii. Increase to 265 dwelling units per acre). In addition to the above criteria:
    - (A) A pedestrian circulation plan demonstrates clear paths between buildings, parking areas and structures, open spaces and both along and across streets;
    - (B) Parking is located on-street and in a minimum four-story parking structure, part of which may be of podium construction, and wrapped by at least two stories of street-level uses and stepped back from the facade a distance of five feet per story;

- uses;
- (C) The buildings is vertically integrated with no less than two separate and independent land uses;
  - (D) The maximum gross floor area of the ground floor of any individual use is 25,000 square feet;
  - (E) Development constructed for residential use shall be a high-rise multi-family building;
  - (F) Usable open space complying with the standards set out below in this Section includes one central and two secondary improvements that are within 500 feet of the entrance of each building within the development; and
  - (G) The development achieves a sustainability score of at least 12.0 based on the strategies outlined in the table below.

**Table 43.2, Sustainability Strategies**

Leadership in Energy and Environmental Design (LEED) Scorecard or other equivalent, nationally recognized rating system.	Points
1. Scorecard indicating LEED Certification rating or equivalency to a LEED Certification rating signed by a LEED accredited professional.	1
1.a Scorecard indicating LEED Silver rating or equivalency to a LEED Silver rating signed by a LEED accredited professional.	2
1.c Scorecard indicating LEED Gold rating or equivalency to a LEED Gold rating signed by a LEED accredited professional.	3
1.d Scorecard indicating LEED Platinum rating or equivalency to a LEED Platinum rating signed by a LEED accredited professional.	4
1.e. <b>Passive House Institute Component Certification</b>	<b>4</b>
1.f. <b>Department of Energy (DOE) Zero Energy Ready Home (ZERH) Certification</b>	<b>4</b>
1.g. <b>International Living Future Institute Zero Energy Certification</b>	<b>4</b>
<b>2. On-Site Energy Generation</b>	
3.a. At least 25% of energy use is generated from on-site renewable sources.	1
3.b. At least 50% of energy use is generated from on-site renewable sources.	2
3.c. 75% or more of energy use is generated from on-site renewable sources.	3
3.d. The site has net zero energy impact.	4
2.e. <b>Installation of all electric heating, ventilation and air conditioning systems, hot water systems, and appliances in all residential units.</b>	<b>5</b>
<b>3. Rainwater: All vegetation used in strategies 3a—3c must use at least 50% Native Plants.</b>	
4.a. Retention	
4.b. Retaining 30%—60% of anticipated runoff generated by 10-year 24-hour storm, as defined by NOAA.	<b>1</b>
4.c. Retaining more than 60% of anticipated runoff generated by the 10-year 24-hour storm, as defined by NOAA.	<b>2</b>
4.d. Green Stormwater Infrastructure	
4.e. Green stormwater infrastructure is used to capture 30%—60% of runoff retained in Section 3.a	1

<b>Table 43.2, Sustainability Strategies</b>		<b>Points</b>
4.f.	Green stormwater infrastructure is used to capture over 60% of runoff retained in Section 3.a	2
4.g.	Ecoroofs as defined in Section 1.	
4.h.	30%—60% of roof area is an ecoroof.	1
4.i.	60% or greater of roof area is an ecoroof.	2
4.j.	Payment-in-lieu	
4.k.	For sites where the retention or infiltration strategies enumerated in Sections 3.a—3.c above are not feasible, a one-time payment may be made in-lieu of satisfying such strategies at a rate of \$6.00 per cubic foot of runoff generated by the proposed structure and site during a 1-year, 6-hour storm as defined by NOAA.	1
4.l.	For sites where the retention or infiltration strategies enumerated in Sections 3.a—3.c above are not feasible, a one-time payment may be made in-lieu of satisfying such strategies at a rate of \$9.00 per cubic foot of runoff generated by the proposed structure and site during a 1-year, 6-hour storm as defined by NOAA.	2
4.m.	For sites where the retention or infiltration strategies enumerated in Sections 3.a—3.c above are not feasible, a one-time payment may be made in-lieu of satisfying such strategies at a rate of \$12 per cubic foot of runoff generated by the proposed structure and site during a 1-year, 6-hour storm as defined by NOAA.	3
<b>4. Building Reuse: The following strategies are mutually exclusive.</b>		
5.a.	Exterior design of new development is compatible with adjacent neighborhood fabric, built more than 50 years ago, including the use of similar window and door sizes, cladding materials, bays, and other primary structure elements., As part of the applicant's site plan application, the applicant shall provide a report by a design preservation professional demonstrating compliance with this strategy.	1
5.b.	At least 75% of street facing Building facade, from structures built more than 50 years ago are restored and integrated into the new development, in accordance with the standards recommended by the Secretary of the Interior Standards for the Treatment of Historic Properties.	2
5.c.	Existing building shell(s) constructed more than 50 years ago is restored, in accordance with the standards recommended by the Secretary of the Interior Standards for the Treatment of Historic Properties.	3
<b>5. Public Plazas designed in accordance with Section 43.1.</b>		
5.a.	Public plazas totaling between 3,000 to 5,499 gross square feet.	1
5.b.	Public plazas totaling between 5500 to 7,499 gross square feet.	2
5.c.	Public plazas totaling between 7500 to 9,999 gross square feet.	3
5.d.	Public plazas totaling between 10,000 to 15,000 gross square feet.	4
5.e.	Public plazas in excess of 15,000 gross square feet.	5
<b>6. Tree Canopy (20 years maturity after planting per registered landscape architect/certified arborist)</b>		
6.a.	Tree canopy covers 10 percent of the gross site area.	1

Table 43.2, Sustainability Strategies		Points
6.b.	Tree canopy covers 15 percent of the gross site area.	2
6.c.	Tree canopy covers 20 percent of the gross site area.	3
6.d.	Tree canopy covers 25 percent of the gross site area.	4
<b>7. Parking</b>		
7.a.	On-street and structured parking accounts for 70 percent of on-site parking.	1
7.b.	On-street and structured parking accounts for 80 percent of on-site parking.	2
7.c.	On-street and structured parking accounts for 90 percent or more of on-site parking and dedicated curb space is provided for a minimum of two rideshare pick-up / drop-off locations.	3
<b>8. Other</b>		
8.a	In CGD only, outdoor space is dedicated to food production (e.g. community gardens in Privately Owned Public Space 43(1)(4)).	1
8.b	Construct primary structures out of Mass Timber or other engineered timber systems.	5
8.c	Public Plaza that meets SITES certification or equivalent can qualify for additional FAR points at 0.5 of the points assigned to the equivalent LEED certification rating set forth in subsections 1a—1d above.	Varies

## (c) MU, Mixed Use Residential Density.

(1) The minimum base density in an MU district is 100 dwelling units per acre, which may increase to 185 and 265 dwelling units per acre, respectively, commensurate with the criteria set out above in Subsection (c)(3).

(2) Development within the MU district shall have no fewer than 100 dwelling units arranged contiguously in one or more buildings.

(3) The MU district on Long Wharf is subject to the Inclusionary Zoning Ordinance (OR-2022-0002) thereby requiring a minimum percentage of IZ affordable units. If the total number of dwelling units permitted exceeds the otherwise allowable density maximum, the unit total given application of the IZ ordinance shall prevail.

(f) *Maximum building coverage.*

1. Business and Industrial Districts. Except for the Mixed Use (MU) District, there shall be no direct limit on *building coverage*.

2. Mixed Use (MU) District. The maximum building coverage for an individual development shall not exceed 85 percent of the site area, with the remaining site area devoted to usable open space(s). Building coverage may be 100 percent if the usable open space is centralized and shown cumulatively on a master site plan for a multi-phase project.

(j) *MU Yard Regulations.* (see Figure 43.4, *MU Building Regulations*)

Table 43.4, MU Building Regulations		Street		
Key	Standard	Type A	Type B	Type C
<b>Building Placement (see Figure 43.1, MU Dimensional Standards)</b>				
A	Build-to-Zone (BTZ) (min/max ft) [1]	0' - 5'	5' - 15'	15' - 30'
B	Street Frontage (min. % of facade at min BTZ) [2]	90%	80%	70%



Table 43.4, MU Building Regulations		Street		
Key	Standard	Type A	Type B	Type C
<b>Building Placement (see Figure 43.1, MU Dimensional Standards)</b>				
C	Street Frontage (min. % of facade at max BTZ) [2]	10%	20%	30%
D	Corner Lot Side Setback (min/max ft)	0' - 5'	5' - 10'	10' - 20'
E	Interior Lot Side Setback (min ft)	0'	0'	10'
F	Rear Setback (min ft)	0'	10'	20'
<b>Pedestrian Priority Zones (see Figure 43.2, Pedestrian Zone Widths)</b>				
G	Building Frontage (min/max ft)	8' - 12'	4' - 8'	0' - 4'
H	Pedestrian Clearway	10'	8'	6'
I	Furniture and Planting	6'	4'	--
J	Edge	2'	2'	--
<b>Building Height and Upper Story Stepbacks</b>				
K	Max. Stories within 15' of Front Property Line	4	4	3
L	Height (stories / feet) - Minimum - Maximum	4 / 50' None	4 / 50' None	None 3 / 40'
--	Max. Plate Area of Upper Story Stepbacks (max. %)	90%	80%	--
--	Max. Stories within 15' of a Residential District / Use	3	3	2
--	Ground Floor / Upper Story Height (max ft.)	14' / 12'	14' / 12'	12' / 10'
<b>Building Activation</b>				
--	Max. Facade Width Before Articulation	25'	30'	40'
--	Min. Number of Articulation Techniques	1	2	2
--	Min. Number of Varied Massing Techniques	1	2	2
--	Transparency (min %) - Ground Floor (with/without entrance) - Upper Floor	80% / 60% 40%	70% / 50% 30%	60% / 40% 20%
--	Building Entry Orientation	Street Front/ Corner	Street Front/ Open Space	Front/ Open Space
--	Building Entry Spacing (max ft.)	50'	50'	--
<b>Parking</b>				
--	Type	Street/Structure	Street/Structure	Surface
--	Surface (max %)	15%	15%	20%
--	Location	--	--	Interior Side/Rear

Table 43.4, MU Building Regulations		Street
Key	Standard	Type A      Type B      Type C
--	Access	Primary/Secondary Street      Secondary Street/Alley      Shared Drive

## Table Notes

- [1] The maximum setback and percentage of street frontage allowed beyond the build-to-zone may be used for outdoor seating or as open space.
- [2] The street frontage requirements apply to the greater height of a building or setback.

(k) *Coastal Environmental Protection and Safety Standards.* Any project proposed to be in the Harbor Subdistrict of the Mixed-Use (MU) district shall conform to the environmental protection and safety standards established below:

1. *Area for Recyclable Materials.* Any proposed project with a gross floor area of 50,000 or more square feet shall include an interior area for the separation, temporary storage, and collection of recyclable materials. Such area shall be located in the vicinity of an off-street loading facility.
2. *Trash Disposal Standards.* Any such proposed project with a gross floor area of 50,000 or more square feet shall include a trash compactor in an interior location for garbage and trash disposal, and shall provide for the maintenance and cleanliness of such compactor.

(j) *Usable Open Space for the BC, BD, BD-1, BD-2, BD-3, MU, CGD, and IL Districts.*

(4) In the MU district, a minimum of 15 percent of the total site area shall be preserved as usable open space. The open space shall be calculated and shown for each building site or may be centralized and shown cumulatively on a master site plan for a multi-phase project. Such open space shall be constructed concurrent with each phase of development, or upon approval of the Board of Alders, may be dedicated for construction during a later phase provided a legal instrument, approved as to form by Corporation Counsel, is filed of record with the City Clerk. To qualify as usable open space:

- a. All buildings shall be located within a 500-foot radius of an open space with an area no less than 3,000 square feet;
- b. The space shall be constructed as one contiguous open area or, with approval of the City Plan Commission, no more than 50 percent of the area may be arranged linearly or as separate areas provided no area is less than 500 square feet;
- c. No more than two-thirds of the perimeter of an open space may not be surrounded by walls;
- d. No portion of an outdoor open space can have a clear height of less than eight feet;
- e. An open space that is roofed shall have a minimum clear height of 1.5 times the greatest dimension of the roofed area;
- f. Fully enclosed and roofed accessory structures are permitted within an open space provided they cover a cumulative area no greater than 15 percent of the amenity area; and
- g. A minimum of 20 percent of the total open space shall be for planting areas provided no horizontal dimension is less than three feet and each planting area has a minimum plant coverage of 75 percent.;

(5) In the MU district, the following areas shall not be deemed "usable open space":

- a. Any area occupied by a building not exceeding a height of 15 feet and a gross floor area of 400 square feet and reserved exclusively as a water-dependent use or a recreational use permitted by Section 42, Use regulations for business and industrial districts;
- b. Any area occupied by a street or private way open only to pedestrians and emergency vehicles; and
- c. Any area, at grade, that is covered by a pedestrian skywalk or skybridge.

(i) *Principal entrances.*

- (2) *MU District*. All buildings facing a public street shall provide at least one principal entrance to such street. Buildings that front, in whole or in part, on an open space shall provide at least one principal entrance to such space.
- (k) *Transparent and active uses*.
- (2) *MU District*. Building facades that face a street or open space shall maintain a minimum level of transparency on the ground and upper stories. Only those windows and door areas arranged so that active uses within the building are visible from or accessible to the street shall be counted toward meeting transparency requirements. Enclosed product display windows and other similar elements that do not permit clear visibility into the interior of the building shall be omitted from transparency calculations.
- (a) All windows must be transparent, non-reflective glass.
  - (b) Solid walls facing a street are prohibited.
  - (c) A minimum of six square feet of clear window area for every 40 linear feet, or portion thereof, of the walls of a building that faces a parking area shall be required. The window shall be placed so that the parking area may be readily viewed from inside the building.
  - (d) Transparency requirements do not apply to portions of structures in the assembly area of theaters, auditoriums, religious institutions, and similar uses, provided that the building wall is enhanced by architectural detailing, artwork, landscaping or similar features.
  - (e) The building transparency requirement may be reduced or waived through design review upon finding that:
    - i. The proposed use has unique operational characteristics with which the provision of the required windows and openings is incompatible, such as in the case of a historic building; and
    - ii. Street-facing building walls will exhibit architectural relief and detail, or will be screened with attractive landscaping, in such a way as to create visual interest at the pedestrian level.

### **Section 43.2 Required Public Access: Coastal Access Easements**

#### **(a) Required public access.**

1. Requirements for public access apply only to land within the jurisdiction of the city.
2. Development that is not a water dependent use as defined by the State of Connecticut and is located adjacent to the coastal jurisdiction line shall provide public access to the shoreline via a coastal access easement. Said easement and access need not provide direct access into the water.
3. All coastal access easements shall be located, surveyed, dedicated to the public by permanent easement, approved as to form by Corporation Counsel, and filed in the land records prior to approval or issuance of a building permit.
4. Coastal access specifications.
  - a. Coastal access easements shall be a minimum of 20 feet wide and shall be contiguous and parallel to the coastal jurisdiction line. Easements shall run along the entirety of the length of the coastal interface. Such easements shall be permanent, recorded in the office of the City Clerk, in survey form and by written agreement in a form approved by the Corporation Counsel.
  - b. An improved walking surface with a minimum width of 15 feet and ADA-compliant shall be provided within the access easement. Approved details for surface treatment and construction can be found in the Mill River Trail Standards (2018) and as filed by the City Plan Department.
  - c. Each easement shall be directly accessible to and connected to a public street or sidewalk and shall be signed appropriately at the public access points. Should a new coastal access easement be constructed adjacent to an existing coastal access easement, the two easements shall be joined and made passable at the property lines.
  - d. Plans for the coastal access easements shall be submitted to the City as part of site plan approval.
5. Maintenance.

- a. Maintenance of coastal access easements shall be the responsibility of the property owner in perpetuity.
- b. Should a coastal access easement be dedicated to and accepted by the City, the access easement shall thereafter be open to the public and maintained by the City.

### **Section 43.3 Special Provisions for the MU District**

Where a use is permitted by Special Permit in accordance with the Use Table (Section 42), such use shall comply with Section 64 (d) of this ordinance and shall comply with the following additional standards:

(a) *Flood Safety*: Buildings proposed for construction within a special flood hazard area (SFHA) shall demonstrate strict adherence to one of the following:

1. Produce a letter of map amendment (LOMA) to a National Flood Insurance Program (NFIP) map showing the building site has been raised out of the SFHA;
2. Produce a letter of map revision (LOMR), Conditional Letter of Map Revision (CLOMR) or a Letter of Map Revision-Based on Fill (LOMR-F) to a Flood Insurance Rate Map (FIRM) showing the building site has been raised out of the SFHA; or
3. Present evidence in the form of written documentation, certified by a licensed engineer in the state, clearly confirming that a proposed project shall meet all applicable local, state and federal approval or permit requirements.

(b) *Residential or Mixed Use Building*. A residential building or a residential mixed-use building with upper floor residential use that is proposed for construction within a special flood hazard area (SFHA) shall demonstrate:

1. Residential ancillary uses that support the dwelling units shall be located a minimum of two feet above the base flood elevation (BFE);
2. Where applicable, easements shall be granted through the property proposed for construction to allow for lateral and vertical public access to an area outside of the special flood hazard area (SFHA) that is a minimum of two feet above the base flood elevation;
3. The increase in hurricane shelter space demand will be mitigated to the satisfaction of the City Plan Commission;
4. Dry egress shall be provided at a minimum width of five feet wide, at a minimum elevation of BFE+2, constructed of materials designed for use of a wheelchair for its entire length, and ADA-compliant. Dry egress shall lead continuously from the site development location to a location outside and above the SFHA. The pathway shall be kept free of obstructions and adequately maintained. Easements as necessary to cross adjacent private or public property shall be negotiated and recorded prior to Site Plan approval by the City Plan Commission.
5. Flood emergency vehicular access and egress shall be required for all new construction and shall be constructed at or above the base flood elevation and which at all times shall remain passable for emergency, service and passenger vehicles to the satisfaction of the City's Director of Emergency Management and the City Engineer.
6. Official submission of a Flood Emergency Operations Plan, prepared by a design professional, providing for:
  - a. Clearly defined chain of command and leadership responsibilities;
  - b. Procedures for notification when flood warnings are issued;
  - c. An evacuation plan for all personnel and residents including identification of all ingress and egress routes; and
  - d. Training drills coordinated with city officials no less than once annually.

### **Section 45. Regulations for parking, loading, automotive and drive-in establishments.**

- (2) Shared Parking. Where it is proposed that two or more uses for which a parking or loading space or spaces are required make joint use of the same parking or loading space or spaces, such joint use shall not be permitted unless:



- a. An appropriate contract between the parties concerned, providing for long-term joint use of such parking or loading, is recorded on the New Haven Land Records; and
  - b. A special exception is granted under the provisions of subsection 63(d), upon a finding, among other things, that the proposed joint use of parking or loading will meet the requirements of this ordinance for the two or more uses involved at the time when such uses are in operation.
  - c. In addition to the circumstances set forth in subsections a. and b., in the Business D-3 and Mixed Use (MU) Districts, shared parking will be allowed as follows:
    1. The building is a mixed-use building, and there is evidence established to the reasonable satisfaction of the Department of Transportation, Traffic and Parking, which shall provide a report to the City Plan Commission in connection with a site plan application for the building that one-half of the residential requirements of such building, if counted toward the non-residential parking requirements of the building, will not adversely affect the residential use in the building.
    2. The on-site parking provided for a nonresidential building is publicly shared parking, in which case the parking requirements for the uses in the nonresidential building shall be reduced by 15 percent.
    3. Two or more uses and/or structures agree to shared parking, an agreement providing for the shared use of parking executed by the parties involved is filed on the land records of the City of New Haven, and the parking for such uses or structures occur at alternating time periods, which shall be established to the reasonable satisfaction of the Department of Transportation, Traffic and Parking which shall provide a report to the City Plan Commission in connection with the site plan applications for such uses and/or structures. In such case, the number of parking spaces required for each use or structure shall be reduced by 25 percent.
- (3) Parking in the MU, Mixed-Use District.
- a. The maximum allowed parking for developments in the Mixed-Use (MU) District shall be 75 percent of the sum of the parking requirements for all uses.
  - b. Parking located beneath a building shall be screened by an architectural treatment to provide no less than 70 percent opacity.
- (4) Bicycle Parking. In the Mixed-Use (MU) District, all non-residential uses that are required to provide parking spaces shall also provide bicycle parking spaces. Uses that require up to 50 parking spaces shall provide at least one bicycle rack (two spaces), plus one more bicycle rack for each additional 50 require parking spaces.
- (5) Electric Vehicle Parking.
- a. A parking space served by electric vehicle supply equipment or a parking space designated as a future electric vehicle charging space shall count as one standard parking space for the purpose of complying with minimum parking space requirements of this Section.
  - b. An accessible parking space with an access aisle served by electric vehicle supply equipment or an accessible parking space with an aisle designated as a future electric vehicle charging space shall count as two standard parking spaces for the purpose of complying with minimum parking space requirements of this Section.

**Section 47. Provisions for transition where business and industrial districts abut residence districts.**

- b. Buffer requirements.

2. If residential uses abut a site within the Mixed-Use (MU) districts, any lot within such districts which share a lot line with a residential use or district, shall provide a buffer meeting the following requirements (calculated per 100 linear feet, or portion thereof):
  - a. Buffer Width:
    1. Fence: 10 feet
    2. No fence: 18 feet
  - b. Deciduous Trees:
    1. Fence: 3 trees
    2. No Fence: 4 trees
  - c. Evergreen Trees:
    1. Fence: 3 trees
    2. No fence: 4 trees
  - d. Shrubs:
    1. Fence: 5 shrubs
    2. No fence: 20 shrubs
  - b. Buffers without a fence shall be used between the Parkway, Market, Innovation and Gateway vision plan districts.
  - c. Buffers must be established within a private buffer easement on individual lots or parcels, unless a property owners' condominium or homeowners association is established, in which case buffers may be within common open space. Properties separated by the public street right-of-way are not considered adjoining for the purposes of this Subsection.
  - d. No buffer is required for that portion of a parcel proposed for development that adjoins common open space.
  - e. Refer to [To be added later], for standards regarding minimum plant sizes, maintenance and other such requirements.
3. *Fence material.*
  - a. A person shall construct a fence using the following materials:
    - a. Wood,
    - b. Wrought iron,
    - c. Exposed aggregate tilt wall,
    - d. Fired masonry,
    - e. Approved wood rail construction, or
    - f. Other material approved by the building official or designee.
  - b. Wood fences may have metal framing.
  - c. A person erecting a fence shall ensure that the smooth side faces adjoining streets and all posts and rails face the interior of the lot.
4. *Fence maintenance.* All fences constructed under the provisions of this section shall be maintained by the property owner so as to comply with the requirements of this section at all times. Such requirements include, but are not necessarily limited to, the following maintenance standards:
  6. The fence shall not be out of vertical alignment more than one foot from the vertical measured at the top of the fence. Except, however, for fencing four feet or less in height, the vertical alignment shall not be more than six inches from the vertical measured at the top of the fence.
  7. Any and all broken, loose, damaged, insect damaged, or missing parts (i.e., slats, posts, wood rails, bricks, panels) having a combined total area of 20 square feet or more of said fences shall be replaced or repaired within 60 days of notification of non-compliance. Fences enclosing swimming pools or spas must be repaired immediately.
  8. Repairs of any nature shall be made with materials of comparable composition, color, size, shape, and quality of the original fence to which the repair is being made. Products manufactured for other uses such as plywood, corrugated steel, or fiberglass panels are prohibited as fencing materials. Nothing herein shall be construed so as to prohibit the complete removal of a fence, unless such fence encloses a swimming pool or spa.

**REFERRALS**

Pursuant to the Connecticut Coastal Management Act and the Municipal Coastal Management Review Process, a project site within the coastal boundary which includes a change in zoning map or regulation must be referred to CT DEEP Office of Long Island Sound Programs and the Land and Water Resources Division. The Commission must allow DEEP 35 days for review and comment before it may enter its decision. This application was referred to CT DEEP on June 13, 2023 with a 35-day comment period ending July 18, 2023.

**ADVICE**

The Commission finds the proposed text amendment aligns with the City's Comprehensive Plan and recommends approval.

**ADOPTED:** July 26, 2023  
Leslie Radcliffe  
Chair

**ATTEST:**  July 28, 2023 | 2:50 PM EDT  
E71FA1E41A27483  
Laura E Brown

Executive Director, City Plan Department

**NEW HAVEN CITY PLAN COMMISSION  
BOARD OF ALDERS REFERRAL ZONING MAP AMENDMENT**

**RE:** PETITION TO AMEND THE NEW HAVEN ZONING MAP TO CHANGE THE ZONING DESIGNATIONS FROM GENERAL BUSINESS (BA), WHOLESALE AND DISTRIBUTION (BE), LIGHT INDUSTRIAL (IL), AND HEAVY INDUSTRIAL (IH) TO A NEW MIXED-USE DISTRICT (MU) WITHIN THE BOUNDARY OF THE LONG WHARF RESPONSIBLE GROWTH PLAN

Submitted by: Laura E. Brown, City Plan Director

**REPORT: 1634-02**

**ACTION:** Approval

**BACKGROUND**

In 2022 the Board of Alders implemented a one-year Moratorium of development on Long Wharf. The intention was to allow time for drafting and adoption of new zoning regulations aligned with the vision in the Long Wharf Responsible Growth Plan adopted by the Board of Alders. The City Plan Department has submitted a Petition to Amend the Zoning Map seeking to remap the boundary area set forth in the Long Wharf Responsible Growth Plan to the new Mixed-Use (MU) District which is currently zoned BA, BE, IL, and IH. The purpose of this Map Amendment is to provide new development opportunities consistent with the objectives of the Long Wharf Responsible Growth Plan and the Moratorium currently in place, acknowledging that the designated area is integral to the future development of the City and its surrounding communities.

The City Plan Department, in collaboration with other City departments and Kendig Keast Collaborative (KKC), a nationally recognized zoning expert, drafted amendments to the zoning ordinance that will serve to guide future development and land use in the district consistent with the vision and strategic guidance provided by the Long Wharf Responsible Growth Plan. The process of developing the new zone involved significant (bi-weekly) meetings with staff from the Departments of Engineering, Economic Development, Sustainability, Corporation Counsel, and City Plan over the past four months.

The proposed changes transition the current land use to a denser, more walkable and livable environment through the creation of a new Mixed-Use District (MU). This will be initially implemented within portions of Long Wharf with the intention of applying it to other areas of the City in the future. The land uses have been amended in the Use Table to allow for a range of uses in the MU zone and propose new development standards that are more aligned with the urban character envisioned in the Long Wharf Responsible Growth Plan.

The MU zoning designation will allow for the Long Wharf Boundary area to be developed in a responsible and sustainable manner taking into consideration the impacts of climate change, proposed resiliency measures, and needs related to future development.

The area to be rezoned is the same boundary area for the moratorium and is provided in the application materials and shown below. Generally this will be along Sargent Drive including parts of Church Street South to Howard Avenue and East Street ending south of Union Station.

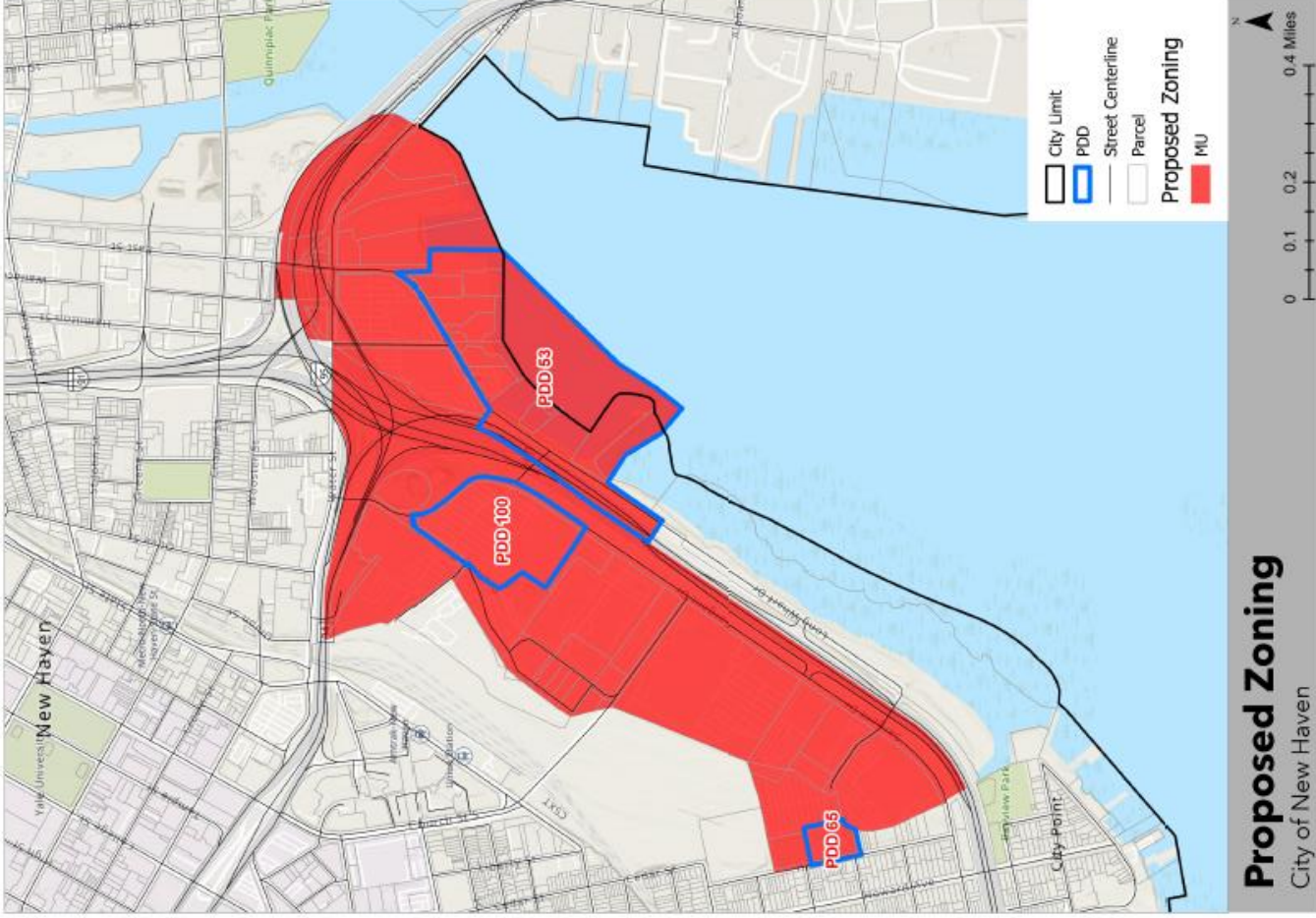
**CURRENT ZONING**

The current zoning districts of the subject area consist of the BA, BE, IL, IH zones. The majority of which are zoned IL and IH which are industrial in nature. The proposed MU zone will allow for residential use which the current zoning prohibits as well as commercial uses that would encourage greater development and economic

viability in the area. It also seeks to prohibit or limit the currently permitted industrial uses as the vision for this area is not industrial in nature. Furthermore, the added coastal sustainability requirements ensures that residential development is done so in a sustainable and responsible manner taking into account dry egress and stormwater management factors.

### **PROPOSED ZONING**

The petition proposes to change the parcels in the Long Wharf Responsible Growth Plan currently zoned BA, BE, IL, and IH to the MU zone. Details of the MU zone can be found in report 1634-01.



Mixed Use (MU) District. The purpose of the Mixed-Use District is to provide for a mixture of residential, commercial office, retail and service-related uses in both horizontal and vertical building formats. The development pattern is urban in nature characterized by buildings that form an edge along each side of the street and designed to include pedestrian walkways, public art, active streetscapes and amenities. Parking is located along streets, in multi-level parking structures or in centralized off-site facilities. In established areas, existing business may remain as conforming uses, legal non-conforming uses, a combination thereof. Buildings may be adaptively reused and rehabilitated, sites may be razed and redeveloped, or new buildings may be infilled on vacant or underutilized land. Streets are commonly organized in blocks to facilitate short walking distances between buildings, parking and public spaces. Design of the built and natural environments is essential to establish quality aesthetics, create highly usable, accessible and equitable public spaces, and to integrate best practices for stormwater management, flood control, and resilience to coastal hazards.

**Language added to the New Haven Zoning Ordinance:**

Section 1. Definitions:

ADAPTIVE REUSE means the process of taking an existing structure and updating or adapting it for a new use or purpose.

ARTISAN MANUFACTURING means small-scale businesses that produce artisan goods such as artisan leather, glass, wood, paper, ceramic, textile, or yarn products; specialty foods; or baked goods, primarily for direct sales to consumers. This land use includes the design, processing, fabrication, assembly, treatment, and packaging of products as well as the incidental storage, sales, and distribution of such products.

BRIGHT COLOR mean bold and intense in nature, and typically visually striking and noticeable due to their hue and saturation.

BUFFERING means protecting or separating an area of land from the visual effects of another area by way of physical means, which may include trees, shrubs, walls, fences, berms/mounds, space or related landscaping features required under this ordinance for buffering lots or parcels from adjacent properties or rights-of-way for the purpose of increasing visual shielding or other aspects of privacy or aesthetics.

BUILDING FRONTAGE means the length of an outside building wall along a dedicated public or private street.

COASTAL JURISDICTION LINE (CJL) means that defined in Connecticut General Statutes 22a-359 as amended by Public Act 12-101.

DATA PROCESSING CENTER OR SERVICES means establishments primarily involved in the compiling, storage, and maintenance of documents, records, and other types of information in digital form utilizing a main frame computer.

ELECTRIC VEHICLE SUPPLY EQUIPMENT means any level or capacity of supply equipment installed specifically for the purpose of transferring energy between the premises wiring and the electric vehicle.

ELECTRIC VEHICLE CHARGING SPACE means a space designated by the City for charging electric vehicles.

ELEVATED BUILDING means a non-basement building that has its lowest elevated floor raised above ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

ENCLOSURE means an area that is enclosed on all sides by walls. Enclosed areas are permitted below the lowest floor provided the enclosed areas meet certain use restrictions (used only for parking of vehicles, building access, or storage) and construction requirements related to flood resistance, including use of flood damage-resistant materials and installation of openings to allow for automatic entry and exit of floodwater.

HIGH-RISE BUILDING means a freestanding structure with a minimum height of 10 stories.

LETTER OF MAP AMENDMENT (LOMA) is an official amendment, by letter, to an effective National Flood Insurance Program (NFIP) map. A LOMA establishes a property's location in relation to the Special Flood Hazard Area (SFHA).

LETTER OF MAP CHANGE (LOMC) means a general term used to refer to the several types of revisions and amendments to FEMA maps that can be accomplished by letter. They include Letter of Map Amendment (LOMA), Letter of Map Revision (LOMR), and Letter of Map Revision based on Fill (LOMR-F).

**LETTER OF MAP REVISION (LOMR)** means the Federal Emergency Management Agency's (FEMA's) official modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBFM), or both.

**LETTER OF MAP REVISION BASED ON FILL (LOMR-F)** means FEMA's modification of the Special Flood Hazard Area (SFHA) shown on the Flood Insurance Rate Map (FIRM) based on the placement of fill outside the existing regulatory floodway.

**LOBBY** means a space designed to provide separation and control access between public spaces and commercial or residential spaces, including access to dwelling units. The term includes vestibules, foyers, and spaces or areas that provide access to elevators.

**MEAT PROCESSING** means establishments primarily engaged in processing, preserving, cutting and packaging meat and meat byproducts. Meat processing excludes slaughtering and rendering.

**MICRO-BREWERY** means an establishment engaged in on-site brewing of beer and sales of beer by the glass for on-premise consumption. These establishments are primarily used for the production of beer and ale and may include retail and food service as an accessory use. The brewing operation processes the ingredients to make beer and ale by mashing, cooking, and fermenting. The brewing operation does not include the production of any other alcoholic beverage.

**MICRO-DISTILLERY** means an establishment primarily engaged in on-site distillation of spirits and may include retail and food service as an accessory use. The distillery operation processes the ingredients to make spirits by mashing, cooking, fermenting and distilling. The micro-distillery operation does not include the production of any other alcoholic beverage.

**MICRO-MANUFACTURING** means the manufacturing of products in small quantities using small manufacturing facilities.

**MID-RISE BUILDING** means a freestanding structure ranging from five to nine stories.

**MIXED USE** means a land use where more than one classification of land use (for example, commercial office, retail and service, public, institutional, medical) permitted within a zoning district is combined on a lot or within a structure.

**MIXED USE BUILDING** means a building that incorporates two or more use types within a single building, provided each use type is permitted within the applicable zoning district in the building.

**MIXED-USE DEVELOPMENT** means a tract of land or structure developed for two or more different uses, such as, but not limited to, residential, office, retail, institutional, public, or entertainment. Such uses are functionally integrated and share vehicular use areas, ingress/egress, and pedestrian access.

**NON-RESIDENTIAL BUILDING** means a building that has a commercial or other non-residential use. This excludes residential uses.

**PARKING STRUCTURE** means a structure designed to accommodate parking spaces that are fully or partially enclosed or located on the deck surface of a building. The phrase includes parking garages, deck parking, and underground or under-building parking areas.

**PEDESTRIAN PRIORITY AREA** means the area between streets and buildings and other improvements designed for the use of pedestrians.

**PODIUM CONSTRUCTION** means a construction method that divides a building into lower and upper portions for which the lower portion, the "podium", is one or two stories that are built of a robust structural system, such as steel or reinforced concrete. The upper portion, which may be a maximum of five residential stories or six business stories, according to the International Building Code (IBC), is built of a more economical structural system, such as wood light frame construction (WLF). The horizontal separation created by the podium is deemed to be "grade" for the purposes of determining the number of stories that can be built above the podium.

**POLLUTION REDUCTION FACILITIES** mean any structure or drainage device that is designed, constructed, and maintained to collect and filter surface water runoff during and after a storm event for the purpose of protecting, maintaining, or improving surface and/or groundwater quality.

**RESIDENTIAL ANCILLARY USES** means use areas such as lobbies and/or offices used by building management, and mail rooms for residents, as well as common areas used by residents for non-residential purposes such as meeting rooms, swimming pools, and exercise facilities.



**RESIDENTIAL BUILDING** means a building designated for habitation. A residential building means a non-commercial building designed for habitation by one or more families or a mixed-use building that qualifies as a single-family, two-to-four family, or other residential building.

**RESIDENTIAL MIXED USE BUILDING** means a building that incorporates residential and at least one other use type within a single building, provided each use type is permitted within the applicable zoning district in which the building is proposed. A residential mixed use building commonly includes a nonresidential use on the lower floors and one or more stories of residential use on the upper floors.

**SURFACE PARKING** means any portion of a lot used for at-grade transient parking of operable motor vehicles, which is connected with a street or alley by a driveway which affords ingress and egress for motor vehicles.

**TRANSPARENCY** means the percentage of a street-facing building façade, measured between three and eight feet above the ground surface, that is covered by transparent elements (e.g., transparent windows and doors).

**TRANSPORTATION STUDY (TS)** or a **Multi-Modal Transportation Analysis** means a document inclusive of illustrations and narrative that is prepared by a qualified traffic engineering firm to assess the potential effects of a proposed development on the surrounding roadway, transit and pedestrian networks. The analysis is conducted to preserve the operational capacity and function of transportation infrastructure and to ensure that proposed development will support and make provisions for the safe travel of all road users, and to identify any necessary mitigation measures, (e.g., dedication of additional right-of-way, construction of turning lanes, or construction of traffic control facilities, etc.). In some cases, a TS may also be used to assess the potential impacts of an existing development that is experiencing significant changes in motorized traffic patterns. A TS shall consider applicable factors including, but not limited to, existing and forecasted traffic counts, intersection level of service, trip generation, impacts on major intersections, turning movements, traffic control, roadway capacity, sight distance and site ingress/egress and circulation.

**UTILITY** means public or private infrastructure serving a limited area with no on-site personnel, including on-site stormwater retention or detention facility, neighborhood serving telephone exchange/switching center, gas/electric/telephone/cable transmission lines, water and wastewater pump station or lift station, gas gates, reservoir, control structure, drainage well, water supply water well, utility and public service uses.

**VEHICLE FLEET MANAGEMENT OPERATION** means the processes that go into transporting items, using resources such as vehicles, drivers, fuel, spare parts, and so on. Fleet management means organizing and coordinating these resources and the operations. It helps streamline processes involved in the logistics of goods.

**WALK-UP SERVICE** means a facility used to provide goods and services to customers on foot (as opposed to a drive-in or drive-through) through windows or stations arranged and oriented to allow service and provision of goods without requiring customers to enter a building.

**WATER-DEPENDENT USE** means those uses that require, for their primary purpose, location on submerged lands or that require direct access to, or location in, coastal or inland waters and which cannot be located away from these waters.

#### Section 42:

### INTERPRETATION OF USE TABLE

<b>R:</b>	Permitted as of right
<b>SE:</b>	Permitted only by special exception under § 63(d) of this ordinance
<b>SP:</b>	Permitted only by special permit under § 64(e) of this ordinance
<b>X:</b>	Not permitted
<b>Parking:</b>	Key letters refer to Parking Standards in § 45(a)(1)a.
<b>Loading:</b>	Key letters refer to Loading Standards in § 45(a)(1)b.



TABLE 3. USE TABLE

TABLE 3. USE TABLE																
Key: R - Permitted As-of-Right SP - Special Permit SE - Special Exception X - Not Permitted NA - Not Applicable In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.																
Use	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	<b>A. Residential Uses</b>															
1. Dwelling units in multi-family dwellings located above first stories of structures at a maximum density of one unit per 1000 sq. ft. of gross floor area of entire building and limited to gross floor areas as defined in the New Haven Zoning Ordinance. Except that properties subject to Development or Land Disposition Agreements involving the City of New Haven shall not be subject to the above density limitation	R	R	R	R	R	R	R	R	R	X	SP/R	NA	X	X	c	y
2. Dwelling units in multi-family dwellings located on first stories only in combination with upper story residential use (if applicable) at a maximum density of one unit per 1000 sq. ft. of gross floor area of entire building and limited to gross floor areas as defined in the New Haven Zoning Ordinance. Except that properties subject to Development or Land Disposition Agreements involving the City of New Haven shall not be subject to the above density limitation	SP	SP	SP	R/SP <sup>1</sup>	SP	SP	SP	SP	SP	X	X/SP	NA	X	X	c	y
3. Dwelling units in existing structures of at least 50,000 sq. ft. gross floor area and no less than two stories in height built prior to 1963, at a maximum density of one unit per 1000 sq. ft. of existing gross floor area and limited to gross floor areas as defined in the New Haven Zoning Ordinance except that a maximum five percent increase in building gross floor area for non-habitable areas of interior circulation (i.e., elevators, stairwells and common hallways) is permitted regardless of site floor to area ratio. Commercial Use in such structures or on such properties limited to those permitted in both the IL District by right or Special Permit and either in BA, BA-1, BD-2 or BD-3 Districts by right, Special Exception or Special Permit and excluding all uses listed in Sections M. (Automotive) and O. (Construction and Related Goods and Services) of this table (Table 3)	SE	SE	SE	SE	X	SE	SE	R	X	X	X/X	X	X	X	See Section 19	y
4. Custodial care facilities (See § 19)	SE	SE	SE	SE	X	SE	SE	R	X	X	X/X	X	X	X	See Section 19	y
5. <u>High-Rise Building</u>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SP/R	N/A	N/A	N/A	c	y
6. <u>Live-Work Loft Residences Pursuant To Article III Section 18A</u>	SP	SP	SP	SP	SP	SP	SP	SP	SP	SP	SP/R	SP	SP	SP	See Section 18A(a)(3)	y
7. <u>Live-Work Unit—(Post 1963 and new structures) (See definition)</u>	X	X	X	X	X	X	X	X	SP	X	SP/R	X	X	X	See Section 18A(a)(3)	y
8. <u>Mid-Rise Building</u>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SP/R	N/A	N/A	N/A	c	y
9. <u>Assisted Living (see definition), Elderly and Disabled Housing</u>	R	R	R	R	X	R	R	R	R	X	X/R	X	X	X	c	y
<b>B. Transient Lodging</b>																
<u>Rooming or boarding house.</u>	R	X	SP	X	X	R	X	X	X	X	SP/R	X	X	X	b	none
<u>Hotel, Bed Breakfast or Tourist Home, 12 or fewer guest rooms</u>	R	R	SP	R	SP	R	R	R	R	X	SP/R	X	X	X	a	y

TABLE 3. USE TABLE

Use	Key: R - Permitted As-of-Right		SP - Special Permit		SE - Special Exception		X - Not Permitted		NA - Not Applicable							
	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Hotel, Bed Breakfast or Tourist Home, 13 or more guest rooms	R	X	SP	SP	SE	R	R	R	R	R	X	SP/R	X	X	a	y
Motel.	R	X	X	X	SE	R	X	X	X	X	SP/R	X	X	X	a	y
<b>C. Sale of Food, Drink &amp; Pharmaceuticals</b>																
STORE SELLING ITS GOODS PREDOMINANTLY AT RETAIL ON PREMISES, AS FOLLOWS:																
Retail Bakery (Wholesale bakery, see § 42 S. Heavy Commercial).	R	R	R	X	X	R	R	R	R	R	R/R	R	X	X	n	x
Pharmacy or Cosmetic store, including sale of goods and services customarily incidental thereto.	R	R	R	R	SE	R	R	R	R	R	R/R	R	X	R	n	x
Convenience store (no gas pumps)	R	SP	SP	X	SP	R	R	R	R	R	R/R	X	R	R	n	x
Food specialty store, including but not limited to following lines: Eggs, fish, meat (excluding slaughtering and eviscerating), poultry (excluding slaughtering), fruits, nuts, candy, teas, coffee, confection, dairy products, health foods, vegetables.	R	R	R	R	SE	R	R	R	R	X	R/R	R	X	X	n	x
Grocery, Delicatessen, Supermarket or other store carrying a variety of food and related goods.	R	R	R	R	SE	R	R	R	R	X	R/R	R	X	X	n	x
Mixed Use Building	X	X	X	X	X	X	X	X	X	X	R/R	X	X	X		
Package Alcoholic liquor, subject to § 42.1. provisions.	R	SE	SE	SE	X	R	R	R	R	R	R/R	R	X	R	n	x
Poultry market, including slaughtering of poultry for sale on the premises (for other slaughtering, see § 42 T.).	SE	SE	X	X	X	SE	X	X	X	X	SE/X	X	X	X	n	x
<b>D. Personal Services</b>																
Barber shop, beauty shop, reducing salon.	R	SE	R	R	SE	R	R	R	R	R	R/R	R	X	X	n	y
Laundry, cleaner, dyer, clothing storage establishment (all, including pick-up station), or self-service laundromat, all performing services entirely for retail trade on premises. (For wholesale cleaning, laundering, dyeing, diaper service see § 42 S).	R	SE	R	SE	SE	R	R	R	R	R	R/R	R	X	X	n	x
Health clubs, gyms, personal training, with associated classes	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	n	x
Tailor, dressmaker, shoe shine or shoe repair shop.	R	R	R	R	X	R	R	R	R	R	R/R	X	X	X	n	x
Repair shop for repairs or adjustments to appliances, watches, locks and similar items.	R	R	R	R	X	R	R	R	R	R	SP/R	X	X	X	n	x
Photographic studio.	R	R	R	R	X	R	R	R	R	R	R/R	X	X	X	n	y
Travel agency, travel ticket office.	R	R	R	R	X	R	R	R	R	R	R/R	X	X	X	n	y
Vocational, trade or business school.	R	SE	SE	SE	SE	R	R	R	R	R	R/R	R	X	X	r	y
Driving school	R	SE	SE	SE	X	X	X	X	R	R	R/R	X	X	X	r	y
Funeral home.	R	SE	SE	X	X	R	R	R	X	X	SP/SP	X	X	X	p	y
Gun and weapons repair, firearms training.	SE	X	X	X	X	SE	X	X	X	X	X/X	SE	X	SE	n	y
Firing range.	X	X	X	X	X	X	X	X	X	X	X/X	SE	X	SE	n	y
Pawn shop or swap shop (may include second-hand goods, precious metals purchase or resale), provided no location is within 1,500 feet from the outside entrance to another such use.	SE	SE	SE	X	X	SE	X	X	X	X	X/X	X	X	X	n	y
<b>E. Eating, Drinking Places &amp; Entertainment</b>																

TABLE 3. USE TABLE

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Key: R - Permitted As-of-Right SP - Special Permit SE - Special Exception X - Not Permitted NA - Not Applicable																
In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.																
Use	BA	BA-1	CGD/BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>	
ESTABLISHMENTS SELLING FOOD OR BEVERAGES FOR IMMEDIATE CONSUMPTION ON OR OFF PREMISES, INCLUDING ESTABLISHMENT WHERE LIVE ENTERTAINMENT IS A PRINCIPAL OR ACCESSORY USE.	R	R	R	R	R	R	R	R	R	R	R	SP	R	P		x
FOR PURPOSES OF THIS ZONING ORDINANCE A CHANGE FROM ONE CLASSIFICATION OF EATING, DRINKING OR ENTERTAINMENT ESTABLISHMENT TO ANOTHER SHALL BE CONSIDERED A NEW USE.																
EATING AND DRINKING PLACES																
Establishment selling food for immediate consumption on or off premises, (excluding drive-in and drive-through establishments).	R	R	R	R	R	R	R	R	R	R/R	R	SP	R	P		x
Micro-brewery or Micro-distillery	SE	SE	SE	SE	SE	SE	SE	SE	X	R/R	SE	SE	SE	P		x
Restaurant, as defined in Article I, Section 1, selling or serving alcoholic beverages for immediate consumption on or off premises, including accessory entertainment, or permitting accessory entertainment, or permitting immediate consumption of alcoholic beverages on or off premises, including accessory entertainment.	SE	SE	SE	SE	R	R	R	R	SE	R/R	R	SP	R	P		x
Other establishment selling or serving alcoholic beverages for immediate consumption on or off premises, including accessory entertainment, or permitting immediate consumption of alcoholic beverages on or off premises, including accessory entertainment.	SE	SE	SE	SE	R	R	R	R	SE	R/R	R	SP	R	P		x
Drive-in establishment selling food for immediate consumption on or off premises— More than 250 feet from any residential use.	R	X	SE	X	R	X	X	X	R	X/SP	X	X	R	P		x
Drive-in establishment selling food for immediate consumption on or off premises— Within 250 feet of any residential use.	SE	X	X	X	X	X	X	X	SE	X/SP	X	X	SE	P		x
Walk-up Service	R	R	R	R	R	R	R	R	R	R/R	R	R	R	P		x
<b>ADULT ENTERTAINMENT ESTABLISHMENTS</b>																
Adult cabaret less than 1,500 feet from another adult cabaret, bar in the same structure, or adult use as defined in § 42.3 of this ordinance.	X	X	X	X	X	X	X	X	X	X/X	X	X	X	P		x
Adult cabaret more than 1,500 feet from another adult cabaret, bar in the same structure, or adult use as defined in § 42.3 of this ordinance:																
With Liquor Service.	X	X	X	X	SE	X	X	X	SE	X/X	SE	X	SE	P		x
No Liquor Service.	X	X	X		X	X	X	X	SE	X/X	SE	X	SE	P		x
<b>F. Vending Machines</b>																
Vending machine selling food or personal articles or services, so placed that it is not beyond any street or building line, not within any required yard, and does not interfere with pedestrian or vehicular traffic.	R	X	R	SE	SE	SE	SE	SE	R	R/R	R	X	R	NA		NA
Pedestrian-accessible automatic teller machines (ATM) located in fully enclosed buildings or structures	R	R	R	R	R	R	R	R	R	R/R	R	R	R	NA		NA
<b>G. General Merchandise and Clothing</b>																
STORE SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON THE PREMISES, AS FOLLOWS:																
Apparel, including all apparel specialties.	R	R	R	R	R	R	R	R	X	R/R	X	X	X	n		x
Department store (includes sale of specific items mentioned elsewhere in table, if customarily sold in store).	R	R	R	R	R	R	R	R	X	R/R	X	X	X	n		x

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Use	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	R	R	R	R	X	R	R	R	R	X	R/R	X	X	X	n	x
<b>H. Personal Goods</b>																
SPECIALTY STORE SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON THE PREMISES, INCLUDING BUT NOT LIMITED TO THE FOLLOWING LINES:																
Books, News, Tobacco, Gifts, Cards, Art Supplies, Stationery, Pets, Toys, Coins, Flowers, Jewelry, Leather Goods, Luggage, Novelties, Sporting Goods, Bicycles, Stamps, Hobbies, Art Work, Photo Supplies, Music, Musical Instruments, Optical Goods, Religious Articles.	R	R	R	R	SE	R	R	R	R	X	R/R	X	X	X	n	x
Gun shops and accessory goods sales including ammunition, subject to § 42.4 zoning ordinance, provisions.	X	X	X	X	SE	X	X	X	X	SE	X/X	SE	X	SE	n	x
<b>I. Home Goods and Furnishings</b>																
STORE SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON THE PREMISES, AS FOLLOWS:																
China, glass, pottery.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
Antiques and second hand goods, excluding motor vehicles/parts, and excluding materials held only for discard or reprocessing.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
Fabrics, curtains, linens knitting & upholstery supplies.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	n	x
Furniture, floor covering, appliances.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
Farm & garden supplies, includes greenhouse, nursery.	R	R	R	R	X	X	R	X	R	X	SP/SP	R	X	X	n	x
Hardware, paint, wallpaper.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	n	x
<b>SPECIALTY HOME GOODS &amp; SKILLED TRADES WITH A COMBINATION OF ON PREMISES FABRICATION AND SALES, AS FOLLOWS:</b>																
Art work, art supplies, baskets, books, candles, curtains, dresses, fabrics, furniture, gifts, glass, jewelry, linens, musical instruments, optical goods, pottery, photography, printing, sporting goods, stationary, toys, upholstery.	R	R	R	R	R	R	R	R	R	R	R/R	SP	SP	SP	s	x
Music, Film and Recording Studio	SP	SP	R	SP	X	SP	SP	SP	SP	R	R/R	SP	SP	SP	s	x
<b>J. Financial Services</b>																
Bank or other credit agency (with drive-through)	R	R	R	R	X	R	R	R	R	R	SE/SE	R	X	X	n	y
Bank or other credit agency (no drive-through).	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	n	y
Broker investment company.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	o	y
Insurance company or agency.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	X	o	y
Renumeration, money order, notary establishments	SE	SE	SE	X	X	SE	SE	SE	R	SE	SE/SE	X	X	X	n	y
Check cashing or payday loan establishments	SP	SP	SP	X	X	SP	SP	SP	X	SP	X/X	X	X	X	n	y
<b>K. Office</b>																
OFFICE—NO STORAGE OF A STOCK IN TRADE (EXCEPT SAMPLES) OR HEAVY MATERIALS OR EQUIPMENT, & NO COMMODITIES SALE ON PREMISES. AS FOLLOWS:																
Co-working	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	o	y
General, charitable, philanthropic, other professional.	R	R	R	R	X	R	R	R	R	X	R/R	R	X	X	o	y
Radio or television stations studio and/or offices only.	R	R	R	R	X	R	R	R	R	R	SP/R	R	X	X	o	y
Utility, including exchange.	R	SP	SP	SE	SE	R	R	R	R	R	SP/SP	R	X	X	o	y
Wholesale or distribution.	R	SP	SP	X	X	R	R	R	X	R	SP/X	R	X	X	o	y
<b>L. Amusements</b>																

TABLE 3. USE TABLE

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Use	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	SE	SP	SE	SE	SE	SE	SE	SE	SE	SE	SE/SP	SP	X	R	n	x
Adult businesses, including adult bookstores, Adult theaters, adult entertainment centers, massage parlors, saunas, subject to § 42.3 provisions.	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R		
Assembly hall.	SE	SP	SP	SP	X	SE	SE	SE	SE	SE	SE/SP	SP	X	X	p	y
Bowling alley, billiard or pool hall, indoor amusement center.	SE	SE	R	SE	X	SE	SE	X	SE	SE	SP/R	SE	X	X	q	y
Fair, carnival. (Permanent in nature)	SE	SP	SP	SP	X	X	X	X	X	X	X/X	SE	X	SE	q	y
Game machines as an accessory use, subject to § 42.2 provisions.	R	R	R	R	SE	R	R	R	R	R	R/R	R	X	R	NA	NA
Game rooms, subject to § 42.2 provisions.	SE	SE	SE	SE	X	SE	X	SE	SE	SE	SE/R	SE	X	SE	q	y
Miniature golf, golf driving range.	SE	X	SE	X	X	X	X	X	X	X	X/X	SE	X	X	q	y
Music or dancing school.	R	X	R	R	X	R	R	X	R	X	R/R	R	X	X	r	y
Public access park (passive or action recreation), open space or community garden	R	R	R	R	R	R	R	R	R	R	R/R	R	R	R	NA	NA
Social club, athletic club, lodge, veterans or fraternal organization, recreation facilities and community centers.	SE	SP	R	SP	X	SE	SE	SE	SE	SE	SP/R	SE	X	X	q	y
State sponsored off-track betting facilities and teletrak facilities, teletheater or other legalized wagering systems, facilities & services.	X	X	X	X	X	SE	X	X	X	X	SE/SE	X	X	SE	q	y
Theater, excluding drive-in, 250 or fewer seats.	R	R	R	R	X	R	R	R	R	R	R/R	X	X	X	p	y
Theater, excluding drive-in, 251 or more seats.	R	SP	R	SP	X	R	SE	X	R	X	SP/R	X	X	X	p	y
Trampoline center.	SE	X	SE	X	X	X	X	X	X	X	SE/SE	R	X	X	q	y
<b>M. Automotive</b>																
ESTABLISHMENT CONFORMING TO STATE OF CONNECTICUT REGULATIONS AND § 45, AS FOLLOWS:																
Sale of automotive accessories, parts, tires, batteries, other supplies.	R	X	R	X	X	R	R	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)
Gasoline station, as defined by Ch. 250, C.G.S.	SE	X	SE	X	X	SE	SE	SE	SE	SE	X/SE	SE	X	SE	See 45.B	See 45(b)
Car wash (a/k/a auto laundry).	SE	X	P	X	X	X	X	X	X	X	X/SP	X	X	X	See 45(b)	See 45(b)
Motorcycles: Sale or rental with inventory, repair.	X	X	SE	X	X	X	X	X	X	X	X/X	R	X	X	See 45(b)	See 45(b)
Automobiles, automobile trailers, and trucks.																
1. Repair of such vehicles, no full body paint spraying or body and fender work except replacement.	R	X	X	X	X	SE	X	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)
2. Repair of such vehicles, including full body paint spraying and all body and fender work.	SE	X	X	X	X	SE	X	X	X	SE	X/X	R	X	R	See 45(b)	See 45(b)
3. Rental of such vehicles with inventory. Inventory within structure shall be permitted by special exception.	R	X	X	X	X	R	X	SE	R	R	X/X	R	X	R	See 45(b)	See 45(b)
4. Sale of such vehicles with inventory when used, where incidental to operation of a gas station or repair garage, and where no more than five used vehicles for sale are kept on premises at one time.	SE	X	X	X	X	SE	X	X	X	R	X/X	R	X	R	See 45(b)	See 45(b)
5. Sale of such vehicles with inventory when used, with no limit on quantity of vehicles.	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)
6. Sale of such vehicles with inventory when new:																
a. Automobiles.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	X	See 45(b)	See 45(b)
b. Automobile trailers or trucks.	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R	See 45(b)	See 45(b)

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Use	BA		CGD/BA-2		BC		BD		BD-1/BD-2/BD-3		BE		MU		IL		IM		IH		Parking <sup>(5)</sup>		Loading <sup>(6)</sup>			
	Sale or rental of any vehicle described above, with no inventory of such vehicles kept on premises, but with incidental show models and demonstrator vehicles permitted in case of sales.	R	X	X	X	X	X	R	R	R	SE	SE	R	R	X/X	R	R	X	R	X	n	n			y	
<b>Motor vehicle fleet operation</b>	X	X	X	X	X	X	X	X	X	X	X	X	X	X/X	X	X	R	X	X	n	n			y		
<b>N. Marine</b>																										
Marina, yacht club with up to four slips.	X	X	X	X	R	X	X	X	X	X	X	X	X	X/R	X	SP	X	u	u					y		
Marina, yacht club with more than four slips.	X	X	X	X	SP	X	X	X	X	X	X	X	X	X/R	X	SP	X	u	u							
Fishing, fish sales (including shellfish).	X	X	X	X	SP	X	X	X	X	X	X	X	X	X/X	X	R	n	n						x		
Sale of boats, boat parts & accessories, fishing equipment, boat fuel & ice, & similar supplies.	X	X	X	X	SP	X	X	X	X	X	X	X	X	X/X	R	R	n	n						x		
Boat rental or charter, boat sightseeing.	X	X	X	X	SP	X	X	X	X	X	X	X	X	X/SP	X	R	q	q						y		
Boat building, repair, service and storage:																										
100 foot length or less.	X	X	X	X	SP	X	X	X	X	X	X	X	X	X/X	R	R	s	s						x		
Over 100 foot length.	X	X	X	X	SP	X	X	X	X	X	X	X	X	X/X	R	SP	s	s						x		
Deep-sea shipping facility or Seaplane base.	X	X	X	X	X	X	X	X	X	X	X	X	X	X/X	R	X	s	s						x		
Salvage or dredging company.	X	X	X	X	X	X	X	X	X	X	X	X	X	X/X	X	R	s	s						x		
<b>O. Construction &amp; Related Goods &amp; Services</b>																										
Home improvement company, interior decorator, upholsterer, furniture repairer, general contractor, special trade contractor or worker, building materials, sign making, fuel or ice, with all storage of goods, materials & equipment (other than off-street parking and loading of vehicles) and all processing and manufacturing kept within a completely enclosed building(s) & the entire establishment occupies 2,000 square feet or less of net floor area.	R	R	R	R	X	R	R	R	X	R	R	R	R	X/SP	R	R	s	s						See § 45		
Same uses as above, with no limit as to floor area or enclosure, except as specified in § 46 & § 47(C).	X	X	X	X	X	X	X	X	X	X	X	X	X	X/X	SP	R	s	s						x		
Off-site Construction Staging Area:																										
Less than 1,000 SF total area.	R	SP	X	SP	SP	SP	SP	SP	SP	SP	R	SP	R	X/X	SP	R	NA	NA								
1,000 SF or more total.	SP	X	X	SP	SP	SP	SP	SP	SP	SP	SP	SP	SP	X/X	SP	X	SP	NA	NA							
Monument sales establishment, with incidental processing to order (excluding shaping of stones & similar processes).	R	SE	SE	X	X	X	X	X	X	X	X	X	X	X/X	R	R	s	s						x		
Monument sales establishment or monument works, with no limit as to processes.	X	X	X	X	X	X	X	X	X	X	X	X	X	X/X	R	X	s	s						x		
<b>P. Business Goods</b>																										
ESTABLISHMENT SELLING OR RENTING ITS GOODS PREDOMINANTLY AT RETAIL ON PREMISES, AS FOLLOWS:																										
Office equipment and supplies.	R	R	R	R	X	R	R	X	X	R	R	R	R	R/R	R	SP	X	n	n						x	
Business machines or scales.	R	R	R	R	X	R	R	X	X	R	R	R	R	R/R	R	SP	X	n	n						x	
Restaurant or bar supply.	R	R	R	R	X	R	R	X	X	R	R	R	R	R/R	R	SP	X	n	n						x	
Dental, hospital, beauty, barber, store or lab supply.	R	R	R	R	X	R	R	R	R	R	R	R	R	R/R	R	SP	X	n	n						x	
<b>Q. Business &amp; Miscellaneous Personal &amp; Public Services</b>																										
Off premises signs, as regulated by § 44.1:																										
Mini-panel.	SE	X	X	SE	SE	SE	SE	SE	SE	SE	SE	SE	SE	SE/SE	SE	X	SE	NA	NA						NA	
Poster, Bulletin or Spectacular.	R	X	X	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R	NA	NA						NA	
On premises signs, as regulated by § 60.3.	R	R	R	R	R	R	R	R	R	R	R	R	R	R/R	R	X	R	NA	NA						NA	
Ambulance service.	R	SP	SP	SP	X	R	X	R	R	R	R	R	R	X/X	R	X	s	s						y		
Cat Café	X	X	R	SE	X	X	X	X	X	X	X	X	X	X/X	X	X	NA	NA						NA		
Caterer.	R	R	R	R	X	R	R	R	R	R	R	R	R	R/R	R	X	s	s						x		



TABLE 3. USE TABLE

Use	Key: R - Permitted As-of-Right In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.															
	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Cold storage facility renting only individual lockers for home customer storage of food. (For other cold storage facilities, see § 42 S. Heavy Commercial.)	R	X	X	X	X	R	X	X	X	R	X/X	R	X	R	s	x
Conference Center	X	X	SP <sup>3</sup>	X	SP	SP	X	SP	SP	X	SP/SP	X	X	X	p	y
Convention Center	X	X	SP <sup>3</sup>	X	SP	SP	X	SP	SP	X	SP/SP	X	X	X	p	y
Commercial kennel or other establishment, where the care, breeding or sale of animals is the principal purpose of the enterprise, with no animals to be located within 500 feet of any residentially zoned property.	SE	X	X	X	X	X	X	X	X	X	X/X	SE	X	SE	s	x
Delivery service establishment, vehicles limited to one ton capacity (also see § 42 S. Heavy Commercial).	R	X	X	SE	X	R	X	X	X	R	X/X	R	X	R	s	x
Employment agency.	R	X	R	SE	X	R	R	R	R	R	R/R	R	X	R	o	y
<b>Event Center</b>	SP	SP	SP	SP	SP	SP	SP	SP	SP	X	SP/SP	R	X	SP		
<b>Government Building or Facility</b>	R	R	R	R	R	R	R	R	R	R	R/R	R	R	R		
Internal building cleaning, window cleaning.	R	R	R	R	X	R	SE	SE	R	R	R/R	R	X	R	s	y
News distribution enterprise.	R	X	X	X	X	R	X	X	X	R	X/X	R	X	R	s	x
Printing, engraving, or other reproduction services, limited to 2,000 square feet net floor area.	R	R	R	R	X	R	SE	R	R	R	SE/R	R	R	R	s	none
Printing, engraving, or other reproduction services with no limit as to floor area.	X	X	X	X	X	R	X	R	R	R	X/X	R	R	R	s	x
Public or private pumping station	R	R	SE	R	R	R	R	R	R	R	R/R	R	R	R	s	y
Research or testing laboratory, including research and/or development laboratories which are High Technology Uses, limited to 2,000 S.F. net floor area used for laboratory purposes	X	X	R	SE	R	R	R	R	R	R	R/R	R	R	R	s	none
Research or testing laboratory with no floor area limit, including research and/or development laboratories which are High Technology Uses	X	X	X	X	SP	SP	SP	SP	R	R	SP/SP	R	R	R	s	x
Other High Technology Uses, High Technology Services and High Technology Equipment Design and Fabrication (see definitions)	X	X	R	SP	R	R	R	R	R	R	SP/R	R	R	R	s	y
Self storage facility.	X	X	X	SP	X	X	X	SP	X	SP	X/X	SP	SP	SP	i	y
Special workplace daycare Family Daycare Home, Group Daycare Home, and Child Daycare Center.	R	R	R	R	SE	R	R	R	R	R	SP/R	R	R	R	i	y
Uniform sales or rental establishment.	R	R	R	R	X	R	R	R	R	R	R/R	R	X	R	s	x
Vending machine operator or repairer.	R	SE	SE	X	X	R	X	X	X	R	SP/SP	R	X	R	s	x
Veterinarian, pet daycare and pet groomer (excluding establishment where care, breeding or sale of animals is the enterprise's main purpose and/or where animals are boarded overnight) with all facilities within fully enclosed building(s).	R	R	R	R	X	R	SE	X	R	R	SP/SP	R	X	X	m	y
<b>R. Transportation</b>																
On or off-site parking lot or parking structure for employees, customers, or visitors for any business or industrial use, or commercial parking lot or parking structure, also as regulated by § 45 of this ordinance and excluding auto sales, service and rental except as otherwise permitted by this Use Table.	R	R	R	R	R	R	R	R	R	R	SP/SP	R	R	R	NA	NA

TABLE 3. USE TABLE

Key: R - Permitted As-of-Right SP - Special Permit SE - Special Exception X - Not Permitted NA - Not Applicable In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.															
Use	BA	BA-1	CGD/BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
	On or off-site parking lot or parking structure containing between 26 and 200 parking spaces for employees, customers, or visitors for any business or industrial use, or commercial parking lot or parking structure, also as regulated by § 45 of this ordinance and excluding auto sales, service and rental except as otherwise permitted by this Use Table.	R	SP <sup>2</sup>	SP <sup>2</sup>	SP	SP <sup>2</sup>	R	R	R	R	SP/SP	R	R	R	NA
On or off-site parking lot or parking structure capable of containing 200 or more parking spaces for employees, customers, or visitors for any business or industrial use, or any commercial parking lot or parking structure capable of containing 200 or more parking spaces, also as regulated by § 45 of this ordinance and excluding auto sales, service and rental except as otherwise permitted by this Use Table.	SP <sup>2</sup>	X	SP <sup>2</sup>	X <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	SP/SP	SP <sup>2</sup>	SP <sup>2</sup>	SP <sup>2</sup>	NA	NA
Intercity passenger station or terminal, Railroad passenger station, or Heliport.	X	X	X	X	R	X	R	SP	R	X/SP	R	X	SE	s	y
Storage of commercial vehicles (where not an accessory use to another permitted use).	X	X	X	X	X	X	X	X	R	X/X	R	X	R	NA	NA
Taxi dispatching station (no vehicle storage).	R	X	X	X	R	R	R	R	R	SP/SP	R	X	X	s	y
Taxi terminal.	X	X	X	X	X	X	X	X	R	SP/SP	R	X	X	s	y
Transportation or other right-of-way.	R	R	R	R	R	R	R	R	R	R/R	R	R	R	NA	NA
Truck or rail freight yard or terminal.	X	X	X	X	X	X	X	X	R	X/X	R	X	R	s	x
<b>S. Heavy Commercial</b>															
Brewery, distillery, winery or meadery	X	X	SP	X	X	X	X	X	X	R/R	R	R	R		
Cleaning, laundering, dyeing, or diaper service plant.	X	X	SP	X	X	X	X	X	R	X/X	R	SP	R	s	x
Cold storage facility, no limit as to customer type.	X	X	X	X	X	X	X	X	R	X/X	R	X	R	s	x
External building cleaning, disinfecting, or exterminating establishment.	X	X	SP	X	X	X	X	X	R	X/X	R	X	R	s	x
Food processing or wholesale bakery.	X	X	R	R	X	X	X	X	R	SP/SP	R	R	R	s	x
Meat processing (excluding slaughtering, eviscerating and rendering)	X	X	X	X	X	X	X	X	X	SP/X	R	SP	R	s	x
Warehousing, or moving and storage establishment.	X	X	X	X	X	X	X	X	R	X/X	R	X	R	s	x
Wholesaling or distribution, including the handling of stock and incidental retailing.	X	X	X	X	X	X	X	X	R	SP/X	R	SP	R	s	x
<b>T. Industrial</b>															
Manufacturing, processing, storage, or other commercial or industrial use not specifically mentioned, subject to other provisions of this & not analogous to any use specifically mentioned ordinance and in particular § 46, outdoor activities & storage, waste, dumping, quarries and § 48, performance standards.	X	X	SE	X	X	X	X	X	SE	X/X	SE	SP	SE	s	x
Antenna or wireless site:															
1. On existing structure, subject to § 49 standards.	R	R	R	R	R	R	R	R	R	SP/R	R	X	R	NA	NA
2. On new tower, subject to § 49 standards.	SP	X	SP	SP	SP	SP	SP	SP	SP	X/SP	SP	X	SP	NA	NA
Artisan Manufacturing	R	R	R	R	R	R	R	R	R	SP/SP	X	X	X	s	x
Asphalt manufacture or refining or preparation except where incidental to construction.	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x



TABLE 3. USE TABLE

Use	Key: R - Permitted As-of-Right		SP - Special Permit		SE - Special Exception		X - Not Permitted		NA - Not Applicable							
	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Celluloid or pyroxylin manufacture or explosive or inflammable cellulose or pyroxylin products manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Coal tar or mineral dye manufacture or tar distillation (except as by-products of public utility, gas or power manufacture; and the products or by-products of any plant which furnishes gas, gas material or power to a public utility or for public distribution).	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Creosote manufacture or treatment.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Data Processing Center or Services	X	X	X	X	X	X	X	X	X	X	X/X	R	R	R	s	x
Dumping, as defined and regulated by §46(e) and subject to other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Emergy cloth, sand paper, carborundum or pumice manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Explosive or fireworks manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Fertilizer manufacture from organic material or its compounding for sale.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Glue or size manufacture or processes involving recovery from fish or animal material.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Gypsum, cement, plaster or plaster of Paris manufacture.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Household hazardous waste collection centers, as defined and regulated by § 46(g), subject to other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	SE	X	SE	s	x
Junkyard, as defined and regulated by § 46, subject to all State of Connecticut and other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Micro-Manufacturing	X	X	X	X	X	X	X	X	X	X	X/X	R	X	R	s	x
Motor vehicle recycling facility, as defined and regulated by § 46 and subject to all State of Connecticut & other applicable regulations.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SP	s	x
Nitrating process.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Outdoor storage of fuels, chemicals or building materials (whether in tanks or other containers), except as incidental to other activities.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Outdoor storage of materials related to boat manufacturing.	X	X	X	X	R	X	X	X	X	X	X/X	X	R	X	NA	NA
Outdoor storage of up to 500 square feet of materials, customary and incidental to principal use of the property.	R	R	R	R	R	R	R	R	X	X	X/X	R	R	R	NA	NA
Outdoor storage of more than 500 square feet of material.	X	X	X	X	SP	X	X	X	X	X	X/X	SP	X	SP	NA	NA
Petroleum refining.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Public sewage disposal plant or incinerator.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	R	s	x
Quarry, as defined and regulated by § 46(f) or reduction of animal matter.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Slaughterhouse or stockyards, rendering or reduction of animal matter.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	X	s	x
Sulfurous, sulfuric, nitric, picric or hydrochloric or other corrosive acid manufacture or the manufacture of poison gases, bleaching powder or chlorine, except as incidental to a permitted use.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x
Transmitting tower for radio or television station.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	y
Waste processing and transfer.	X	X	X	X	X	X	X	X	X	SE	X/X	SE	X	SE	s	x
Wood or bone distillation.	X	X	X	X	X	X	X	X	X	X	X/X	X	X	SE	s	x

U. Medical

TABLE 3. USE TABLE

TABLE 3. USE TABLE																
Key: R - Permitted As-of-Right SP - Special Permit SE - Special Exception X - Not Permitted NA - Not Applicable In case of conflict between this Table 3 and the text of the Zoning Ordinance, the text shall prevail.																
Use	BA	BA-1	CGD	BA-2	BC	BD	BD-1	BD-2	BD-3	BE	MU	IL	IM	IH	Parking <sup>(5)</sup>	Loading <sup>(6)</sup>
Nursing Homes/Rest Homes/Residential Care Homes as defined in Conn. Gen. Stat. §§ 19a-490 and 19a-521	R	SP	SP	SP	X	SE	SE	R	R	X	SP/R	X	X	X	l	y
General and Special Inpatient Hospitals	R	SP	SP	SP	X	SE	R	R	X	X	SP/R	X	X	X	k	y
Home Health Care Agencies/Assisted Living Service Agencies as defined in Conn. Gen. Stat. § 19a-490	R	R	R	R	X	R	R	R	R	X	SP/X	X	X	X	o	y
Health Practitioners' Office (See definition)	R	R	R	R	X	R	R	R	R	X	R/R	X	X	X	m	y
Health Care Clinic (See definition)	R	SP	R	SP	X	R	R	R	R	X	SP/R	X	X	X	m	y
Outpatient Surgical Facilities/Ambulatory Surgical Center licensed by the Connecticut Department of Health pursuant to Conn. Gen. Stat. § 49a-493b	R	SP	SP	SP	X	R	SE	R	R	X	R/R	X	X	X	m	y
Recovery Care Centers licensed by the Department of Public Health pursuant to Regs. Conn. State Agencies § 19a-495-571	R	SP	SP	SP	X	R	SE	R	R	X	SP/R	X	X	X	k	y
<b>V. Institutional and Public Uses</b>																
Religious Institutions including parish houses, rectories, convents, and other facilities normally incidental to places of worship but excluding funeral homes and cemeteries.	R	R	R	R	SP	R	R	R	R	X	R/R	X	X	X	g	
Cultural activities not carried on as a gainful business, including art galleries, libraries and museums.	R	R	R	R	SP	R	R	R	R	X	R/R	X	X	X	h	
Public and private elementary and secondary schools meeting all requirements of the compulsory education laws of the State of Connecticut, and adult education facilities connected with such schools, including dormitories connected with such schools	R	R	R	R	SP	R	R	R	R	X	X/R	X	X	X	i	
Public and private colleges and universities, including dormitories connected with such institutions but excluding: fraternities and sororities, trade/or business schools and colleges, and schools and colleges operated as commercial enterprises.	R	R	R	R	SP	R	R	R	R	X	SP/R	X	X	X	j	
Public safety facilities, (fire, police and EMS)	R	R	R	R	R	R	R	R	R	R	SP/R	R	R	R		
Post office	R	R	R	R	R	R	R	R	R	R	R/R	R	R	R		
Fraternities and sororities located on land owned by an educational institution.	R	R	R	R	SP	R	R	R	R	X	X/X	X	X	X	b	
Fraternities and sororities located on land not owned by an educational institution.	X	X	X	X	X	R	R	R	R	X	X/X	X	X	X	b	
<b>W. Public Amenity, Service and Utility Uses</b>																
Reservoirs, dams, <del>public utility substations and pumping stations, telephone exchanges, police stations, fire stations and post offices.</del>															AS NEEDED	AS NEEDED
Utility	R	R	R	R	R	R	R	R	R	R	R/R	R	R	R		
Parks and other public facilities for passive recreation, and public playgrounds.															AS NEEDED	AS NEEDED

4. The land use permissions for the MU, Mixed-Use district include two designations, (e.g., R/SP). The first use permission applies to all MU districts within Long Wharf; the second use permission applies to MU districts outside of Long Wharf.

### Section 43

(a) *Maximum FAR.*

- (1) The maximum **FAR** and density permitted in the district(s) specified shall not exceed **those set out in Table 43.1, FAR and Density Standards by District**:

<b>Table 43.1, FAR and Density Standards by District</b>	
<b>FAR</b>	<b>Zoning District(s)</b>
2.0	BA, BA-1, BB, BC and IM
3.0	IL, CGD***
4.0	IH
6.0	BD, BD-1**, BD-2*, BD-3 and BE
<b>Density (units/ac)</b>	<b>Zoning District</b>
<b>100</b>	<b>MU</b>

\*Where a lot in a BD-2 District abuts a residence district along a rear or side lot line, the maximum permitted **FAR** is 2.5.

\*\* Where a lot in a BD-1 District abuts an RS-1, RS-2, RM-1 or RM-2 Residence District, the maximum permitted **FAR** is 3.0.

\*\*\* In the CGD, the maximum permitted **FAR** can be increased to 4.5 by utilizing strategies to improve site sustainability. See section 43(b)(2)

\*\*\*\* In the BD-3, the maximum permitted **FAR** for sites where the primary use is commercial (non-residential) can be increased to 8 by utilizing strategies to improve site sustainability and/or by providing public plazas subject to the requirements of section 43.1)

**(3) Density Bonuses in MU.**

- a. Purpose. A mixed use district may take many forms. To ensure development reflects the intentions visualized in the Long Wharf Responsible Growth Plan, density bonuses are available for development plans that demonstrate adherence to the criteria set out below.
- b. Criteria. When all of the following criteria are clearly demonstrated on plans submitted for approval to the City Plan Commission, the density may increase as follows:
- i. Increase to 185 dwelling units per acre.
    - (A) The site is laid out in blocks with a maximum dimension of 350 feet, or are designed with mid-block pedestrian passageways to provide access within and between blocks, buildings, parking areas and public amenities. Alternately, the site layout and design demonstrates walkability by way of shorter block lengths, pedestrian ways and access easements between buildings, parking areas and structures, and usable open spaces;
    - (B) Street cross-sections provide for on-street parking, mid-block and intersection bump-outs and pedestrian crosswalks, minimum 10 foot wide sidewalks, and a minimum three foot wide median if there are more than two travel lanes;
    - (C) Parking is located on-street and in a minimum three-story parking structure, part of which may be of podium construction;
    - (D) The building is vertically integrated with no less than two separate and independent land uses;
    - (E) Development constructed for residential use shall be a mid-rise multi-family building;
    - (F) A usable open space complying with the standards set out below in this Section is located within 650 feet of the entrance of each building within the development; and
    - (G) The development achieves a sustainability score of at least 8.0 based on the strategies outlined in Table 43.2, Sustainability Strategies, below.
  - ii. Increase to 265 dwelling units per acre). In addition to the above criteria:
    - (A) A pedestrian circulation plan demonstrates clear paths between buildings, parking areas and structures, open spaces and both along and across streets;
    - (B) Parking is located on-street and in a minimum four-story parking structure, part of which may be of podium construction, and wrapped by at least two stories of street-level uses and stepped back from the facade a distance of five feet per story;

- uses;
- (C) The buildings is vertically integrated with no less than two separate and independent land uses;
  - (D) The maximum gross floor area of the ground floor of any individual use is 25,000 square feet;
  - (E) Development constructed for residential use shall be a high-rise multi-family building;
  - (F) Usable open space complying with the standards set out below in this Section includes one central and two secondary improvements that are within 500 feet of the entrance of each building within the development; and
  - (G) The development achieves a sustainability score of at least 12.0 based on the strategies outlined in the table below.

<b>Table 43.2, Sustainability Strategies</b>		<b>Points</b>
<b>1. Leadership in Energy and Environmental Design (LEED) Scorecard or other equivalent, nationally recognized rating system.</b>		
1.a	Scorecard indicating LEED Certification rating or equivalency to a LEED Certification rating signed by a LEED accredited professional.	<b>1</b>
1.b	Scorecard indicating LEED Silver rating or equivalency to a LEED Silver rating signed by a LEED accredited professional.	<b>2</b>
1.c	Scorecard indicating LEED Gold rating or equivalency to a LEED Gold rating signed by a LEED accredited professional.	<b>3</b>
1.d	Scorecard indicating LEED Platinum rating or equivalency to a LEED Platinum rating signed by a LEED accredited professional.	<b>4</b>
1.e.	<b>Passive House Institute Component Certification</b>	<b>4</b>
1.f.	<b>Department of Energy (DOE) Zero Energy Ready Home (ZERH) Certification</b>	<b>4</b>
1.g.	<b>International Living Future Institute Zero Energy Certification</b>	<b>4</b>
<b>2. On-Site Energy Generation</b>		
3.a.	At least 25% of energy use is generated from on-site renewable sources.	<b>1</b>
3.b.	At least 50% of energy use is generated from on-site renewable sources.	<b>2</b>
3.c.	75% or more of energy use is generated from on-site renewable sources.	<b>3</b>
3.d.	The site has net zero energy impact.	<b>4</b>
2.e.	<b>Installation of all electric heating, ventilation and air conditioning systems, hot water systems, and appliances in all residential units.</b>	<b>5</b>
<b>3. Rainwater: All vegetation used in strategies 3a—3c must use at least 50% Native Plants.</b>		
<b>4.a. Retention</b>		
4.b.	Retaining 30%—60% of anticipated runoff generated by 10-year 24-hour storm, as defined by NOAA.	<b>1</b>
4.c.	Retaining more than 60% of anticipated runoff generated by the 10-year 24-hour storm, as defined by NOAA.	<b>2</b>
<b>4.d. Green Stormwater Infrastructure</b>		
4.e.	Green stormwater infrastructure is used to capture 30%—60% of runoff retained in Section 3.a	<b>1</b>

<b>Table 43.2, Sustainability Strategies</b>		<b>Points</b>
4.f.	Green stormwater infrastructure is used to capture over 60% of runoff retained in Section 3.a	2
4.g.	Ecoroofs as defined in Section 1.	
4.h.	30%—60% of roof area is an ecoroof.	1
4.i.	60% or greater of roof area is an ecoroof.	2
4.j.	Payment-in-lieu	
4.k.	For sites where the retention or infiltration strategies enumerated in Sections 3.a—3.c above are not feasible, a one-time payment may be made in-lieu of satisfying such strategies at a rate of \$6.00 per cubic foot of runoff generated by the proposed structure and site during a 1-year, 6-hour storm as defined by NOAA.	1
4.l.	For sites where the retention or infiltration strategies enumerated in Sections 3.a—3.c above are not feasible, a one-time payment may be made in-lieu of satisfying such strategies at a rate of \$9.00 per cubic foot of runoff generated by the proposed structure and site during a 1-year, 6-hour storm as defined by NOAA.	2
4.m.	For sites where the retention or infiltration strategies enumerated in Sections 3.a—3.c above are not feasible, a one-time payment may be made in-lieu of satisfying such strategies at a rate of \$12 per cubic foot of runoff generated by the proposed structure and site during a 1-year, 6-hour storm as defined by NOAA.	3
4.	<b>Building Reuse: The following strategies are mutually exclusive.</b>	
5.a.	Exterior design of new development is compatible with adjacent neighborhood fabric, built more than 50 years ago, including the use of similar window and door sizes, cladding materials, bays, and other primary structure elements., As part of the applicant's site plan application, the applicant shall provide a report by a design preservation professional demonstrating compliance with this strategy.	1
5.b.	At least 75% of street facing Building facade, from structures built more than 50 years ago are restored and integrated into the new development, in accordance with the standards recommended by the Secretary of the Interior Standards for the Treatment of Historic Properties.	2
5.c.	Existing building shell(s) constructed more than 50 years ago is restored, in accordance with the standards recommended by the Secretary of the Interior Standards for the Treatment of Historic Properties.	3
5.	<b>Public Plazas designed in accordance with Section 43.1.</b>	
5.a.	Public plazas totaling between 3,000 to 5,499 gross square feet.	1
5.b.	Public plazas totaling between 5500 to 7,499 gross square feet.	2
5.c.	Public plazas totaling between 7500 to 9,999 gross square feet.	3
5.d.	Public plazas totaling between 10,000 to 15,000 gross square feet.	4
5.e.	Public plazas in excess of 15,000 gross square feet.	5
6.	<b>Tree Canopy (20 years maturity after planting per registered landscape architect/certified arborist)</b>	
6.a.	Tree canopy covers 10 percent of the gross site area.	1



Table 43.2, Sustainability Strategies		Points
6.b.	Tree canopy covers 15 percent of the gross site area.	2
6.c.	Tree canopy covers 20 percent of the gross site area.	3
6.d.	Tree canopy covers 25 percent of the gross site area.	4
<b>7. Parking</b>		
7.a.	On-street and structured parking accounts for 70 percent of on-site parking.	1
7.b.	On-street and structured parking accounts for 80 percent of on-site parking.	2
7.c.	On-street and structured parking accounts for 90 percent or more of on-site parking and dedicated curb space is provided for a minimum of two rideshare pick-up / drop-off locations.	3
<b>8. Other</b>		
8.a	In CGD only, outdoor space is dedicated to food production (e.g. community gardens in Privately Owned Public Space 43(1)(4)).	1
8.b	Construct primary structures out of Mass Timber or other engineered timber systems.	5
8.c	Public Plaza that meets SITES certification or equivalent can qualify for additional FAR points at 0.5 of the points assigned to the equivalent LEED certification rating set forth in subsections 1a—1d above.	Varies

## (c) MU, Mixed Use Residential Density.

(1) The minimum base density in an MU district is 100 dwelling units per acre, which may increase to 185 and 265 dwelling units per acre, respectively, commensurate with the criteria set out above in Subsection (c)(3).

(2) Development within the MU district shall have no fewer than 100 dwelling units arranged contiguously in one or more buildings.

(3) The MU district on Long Wharf is subject to the Inclusionary Zoning Ordinance (OR-2022-0002) thereby requiring a minimum percentage of IZ affordable units. If the total number of dwelling units permitted exceeds the otherwise allowable density maximum, the unit total given application of the IZ ordinance shall prevail.

(f) *Maximum building coverage.*

1. Business and Industrial Districts. Except for the Mixed Use (MU) District, there shall be no direct limit on *building coverage*.

2. Mixed Use (MU) District. The maximum building coverage for an individual development shall not exceed 85 percent of the site area, with the remaining site area devoted to usable open space(s). Building coverage may be 100 percent if the usable open space is centralized and shown cumulatively on a master site plan for a multi-phase project.

(j) *MU Yard Regulations.* (see Figure 43.4, *MU Building Regulations*)

Table 43.4, MU Building Regulations		Street		
Key	Standard	Type A	Type B	Type C
<b>Building Placement (see Figure 43.1, MU Dimensional Standards)</b>				
A	Build-to-Zone (BTZ) (min/max ft) [1]	0' - 5'	5' - 15'	15' - 30'
B	Street Frontage (min. % of facade at min BTZ) [2]	90%	80%	70%

Table 43.4, MU Building Regulations		Street		
Key	Standard	Type A	Type B	Type C
<b>Building Placement (see Figure 43.1, MU Dimensional Standards)</b>				
C	Street Frontage (min. % of facade at max BTZ) [2]	10%	20%	30%
D	Corner Lot Side Setback (min/max ft)	0' - 5'	5' - 10'	10' - 20'
E	Interior Lot Side Setback (min ft)	0'	0'	10'
F	Rear Setback (min ft)	0'	10'	20'
<b>Pedestrian Priority Zones (see Figure 43.2, Pedestrian Zone Widths)</b>				
G	Building Frontage (min/max ft)	8' - 12'	4' - 8'	0' - 4'
H	Pedestrian Clearway	10'	8'	6'
I	Furniture and Planting	6'	4'	--
J	Edge	2'	2'	--
<b>Building Height and Upper Story Stepbacks</b>				
K	Max. Stories within 15' of Front Property Line	4	4	3
L	Height (stories / feet) - Minimum - Maximum	4 / 50' None	4 / 50' None	None 3 / 40'
--	Max. Plate Area of Upper Story Stepbacks (max. %)	90%	80%	--
--	Max. Stories within 15' of a Residential District / Use	3	3	2
--	Ground Floor / Upper Story Height (max ft.)	14' / 12'	14' / 12'	12' / 10'
<b>Building Activation</b>				
--	Max. Facade Width Before Articulation	25'	30'	40'
--	Min. Number of Articulation Techniques	1	2	2
--	Min. Number of Varied Massing Techniques	1	2	2
--	Transparency (min %) - Ground Floor (with/without entrance) - Upper Floor	80% / 60% 40%	70% / 50% 30%	60% / 40% 20%
--	Building Entry Orientation	Street Front/ Corner	Street Front/ Open Space	Front/ Open Space
--	Building Entry Spacing (max ft.)	50'	50'	--
<b>Parking</b>				
--	Type	Street/Structure	Street/Structure	Surface
--	Surface (max %)	15%	15%	20%
--	Location	--	--	Interior Side/Rear

Table 43.4, MU Building Regulations		Street
Key	Standard	Type A      Type B      Type C
<b>Building Placement (see Figure 43.1, MU Dimensional Standards)</b>		
--	Access	Primary/Secondary Street      Secondary Street/Alley      Shared Drive

## Table Notes

- [1] The maximum setback and percentage of street frontage allowed beyond the build-to-zone may be used for outdoor seating or as open space.
- [2] The street frontage requirements apply to the greater height of a building or setback.

(k) *Coastal Environmental Protection and Safety Standards.* Any project proposed to be in the Harbor Subdistrict of the Mixed-Use (MU) district shall conform to the environmental protection and safety standards established below:

1. *Area for Recyclable Materials.* Any proposed project with a gross floor area of 50,000 or more square feet shall include an interior area for the separation, temporary storage, and collection of recyclable materials. Such area shall be located in the vicinity of an off-street loading facility.
  2. *Trash Disposal Standards.* Any such proposed project with a gross floor area of 50,000 or more square feet shall include a trash compactor in an interior location for garbage and trash disposal, and shall provide for the maintenance and cleanliness of such compactor.
- (j) *Usable Open Space for the BC, BD, BD-1, BD-2, BD-3, MU, CGD, and IL Districts.*  
 (4) In the MU district, a minimum of 15 percent of the total site area shall be preserved as usable open space. The open space shall be calculated and shown for each building site or may be centralized and shown cumulatively on a master site plan for a multi-phase project. Such open space shall be constructed concurrent with each phase of development, or upon approval of the Board of Alders, may be dedicated for construction during a later phase provided a legal instrument, approved as to form by Corporation Counsel, is filed of record with the City Clerk. To qualify as usable open space:

- a. All buildings shall be located within a 500-foot radius of an open space with an area no less than 3,000 square feet;
  - b. The space shall be constructed as one contiguous open area or, with approval of the City Plan Commission, no more than 50 percent of the area may be arranged linearly or as separate areas provided no area is less than 500 square feet;
  - c. No more than two-thirds of the perimeter of an open space may not be surrounded by walls;
  - d. No portion of an outdoor open space can have a clear height of less than eight feet;
  - e. An open space that is roofed shall have a minimum clear height of 1.5 times the greatest dimension of the roofed area;
  - f. Fully enclosed and roofed accessory structures are permitted within an open space provided they cover a cumulative area no greater than 15 percent of the amenity area; and
  - g. A minimum of 20 percent of the total open space shall be for planting areas provided no horizontal dimension is less than three feet and each planting area has a minimum plant coverage of 75 percent.;
- (5) In the MU district, the following areas shall not be deemed "usable open space":
- a. Any area occupied by a building not exceeding a height of 15 feet and a gross floor area of 400 square feet and reserved exclusively as a water-dependent use or a recreational use permitted by Section 42, Use regulations for business and industrial districts;
  - b. Any area occupied by a street or private way open only to pedestrians and emergency vehicles; and
  - c. Any area, at grade, that is covered by a pedestrian skywalk or skybridge.

(i) *Principal entrances.*



- (2) *MU District*. All buildings facing a public street shall provide at least one principal entrance to such street. Buildings that front, in whole or in part, on an open space shall provide at least one principal entrance to such space.
- (k) *Transparent and active uses*.
- (2) *MU District*. Building facades that face a street or open space shall maintain a minimum level of transparency on the ground and upper stories. Only those windows and door areas arranged so that active uses within the building are visible from or accessible to the street shall be counted toward meeting transparency requirements. Enclosed product display windows and other similar elements that do not permit clear visibility into the interior of the building shall be omitted from transparency calculations.
- (a) All windows must be transparent, non-reflective glass.
  - (b) Solid walls facing a street are prohibited.
  - (c) A minimum of six square feet of clear window area for every 40 linear feet, or portion thereof, of the walls of a building that faces a parking area shall be required. The window shall be placed so that the parking area may be readily viewed from inside the building.
  - (d) Transparency requirements do not apply to portions of structures in the assembly area of theaters, auditoriums, religious institutions, and similar uses, provided that the building wall is enhanced by architectural detailing, artwork, landscaping or similar features.
  - (e) The building transparency requirement may be reduced or waived through design review upon finding that:
    - i. The proposed use has unique operational characteristics with which the provision of the required windows and openings is incompatible, such as in the case of a historic building; and
    - ii. Street-facing building walls will exhibit architectural relief and detail, or will be screened with attractive landscaping, in such a way as to create visual interest at the pedestrian level.

#### **Section 43.2 Required Public Access: Coastal Access Easements**

##### **(a) Required public access.**

1. Requirements for public access apply only to land within the jurisdiction of the city.
2. Development that is not a water dependent use as defined by the State of Connecticut and is located adjacent to the coastal jurisdiction line shall provide public access to the shoreline via a coastal access easement. Said easement and access need not provide direct access into the water.
3. All coastal access easements shall be located, surveyed, dedicated to the public by permanent easement, approved as to form by Corporation Counsel, and filed in the land records prior to approval or issuance of a building permit.
4. Coastal access specifications.
  - a. Coastal access easements shall be a minimum of 20 feet wide and shall be contiguous and parallel to the coastal jurisdiction line. Easements shall run along the entirety of the length of the coastal interface. Such easements shall be permanent, recorded in the office of the City Clerk, in survey form and by written agreement in a form approved by the Corporation Counsel.
  - b. An improved walking surface with a minimum width of 15 feet and ADA-compliant shall be provided within the access easement. Approved details for surface treatment and construction can be found in the Mill River Trail Standards (2018) and as filed by the City Plan Department.
  - c. Each easement shall be directly accessible to and connected to a public street or sidewalk and shall be signed appropriately at the public access points. Should a new coastal access easement be constructed adjacent to an existing coastal access easement, the two easements shall be joined and made passable at the property lines.
  - d. Plans for the coastal access easements shall be submitted to the City as part of site plan approval.
5. Maintenance.

- a. Maintenance of coastal access easements shall be the responsibility of the property owner in perpetuity.
- b. Should a coastal access easement be dedicated to and accepted by the City, the access easement shall thereafter be open to the public and maintained by the City.

### **Section 43.3 Special Provisions for the MU District**

Where a use is permitted by Special Permit in accordance with the Use Table (Section 42), such use shall comply with Section 64 (d) of this ordinance and shall comply with the following additional standards:

(a) *Flood Safety*: Buildings proposed for construction within a special flood hazard area (SFHA) shall demonstrate strict adherence to one of the following:

1. Produce a letter of map amendment (LOMA) to a National Flood Insurance Program (NFIP) map showing the building site has been raised out of the SFHA;
2. Produce a letter of map revision (LOMR), Conditional Letter of Map Revision (CLOMR) or a Letter of Map Revision-Based on Fill (LOMR-F) to a Flood Insurance Rate Map (FIRM) showing the building site has been raised out of the SFHA; or
3. Present evidence in the form of written documentation, certified by a licensed engineer in the state, clearly confirming that a proposed project shall meet all applicable local, state and federal approval or permit requirements.

(b) *Residential or Mixed Use Building*. A residential building or a residential mixed-use building with upper floor residential use that is proposed for construction within a special flood hazard area (SFHA) shall demonstrate:

1. Residential ancillary uses that support the dwelling units shall be located a minimum of two feet above the base flood elevation (BFE);
2. Where applicable, easements shall be granted through the property proposed for construction to allow for lateral and vertical public access to an area outside of the special flood hazard area (SFHA) that is a minimum of two feet above the base flood elevation;
3. The increase in hurricane shelter space demand will be mitigated to the satisfaction of the City Plan Commission;
4. Dry egress shall be provided at a minimum width of five feet wide, at a minimum elevation of BFE+2, constructed of materials designed for use of a wheelchair for its entire length, and ADA-compliant. Dry egress shall lead continuously from the site development location to a location outside and above the SFHA. The pathway shall be kept free of obstructions and adequately maintained. Easements as necessary to cross adjacent private or public property shall be negotiated and recorded prior to Site Plan approval by the City Plan Commission.
5. Flood emergency vehicular access and egress shall be required for all new construction and shall be constructed at or above the base flood elevation and which at all times shall remain passable for emergency, service and passenger vehicles to the satisfaction of the City's Director of Emergency Management and the City Engineer.
6. Official submission of a Flood Emergency Operations Plan, prepared by a design professional, providing for:
  - a. Clearly defined chain of command and leadership responsibilities;
  - b. Procedures for notification when flood warnings are issued;
  - c. An evacuation plan for all personnel and residents including identification of all ingress and egress routes; and
  - d. Training drills coordinated with city officials no less than once annually.

### **Section 45. Regulations for parking, loading, automotive and drive-in establishments.**

- (2) Shared Parking. Where it is proposed that two or more uses for which a parking or loading space or spaces are required make joint use of the same parking or loading space or spaces, such joint use shall not be permitted unless:

- a. An appropriate contract between the parties concerned, providing for long-term joint use of such parking or loading, is recorded on the New Haven Land Records; and
  - b. A special exception is granted under the provisions of subsection 63(d), upon a finding, among other things, that the proposed joint use of parking or loading will meet the requirements of this ordinance for the two or more uses involved at the time when such uses are in operation.
  - c. In addition to the circumstances set forth in subsections a. and b., in the Business D-3 and Mixed Use (MU) Districts, shared parking will be allowed as follows:
    1. The building is a mixed-use building, and there is evidence established to the reasonable satisfaction of the Department of Transportation, Traffic and Parking, which shall provide a report to the City Plan Commission in connection with a site plan application for the building that one-half of the residential requirements of such building, if counted toward the non-residential parking requirements of the building, will not adversely affect the residential use in the building.
    2. The on-site parking provided for a nonresidential building is publicly shared parking, in which case the parking requirements for the uses in the nonresidential building shall be reduced by 15 percent.
    3. Two or more uses and/or structures agree to shared parking, an agreement providing for the shared use of parking executed by the parties involved is filed on the land records of the City of New Haven, and the parking for such uses or structures occur at alternating time periods, which shall be established to the reasonable satisfaction of the Department of Transportation, Traffic and Parking which shall provide a report to the City Plan Commission in connection with the site plan applications for such uses and/or structures. In such case, the number of parking spaces required for each use or structure shall be reduced by 25 percent.
- (3) Parking in the MU, Mixed-Use District.
- a. The maximum allowed parking for developments in the Mixed-Use (MU) District shall be 75 percent of the sum of the parking requirements for all uses.
  - b. Parking located beneath a building shall be screened by an architectural treatment to provide no less than 70 percent opacity.
- (4) Bicycle Parking. In the Mixed-Use (MU) District, all non-residential uses that are required to provide parking spaces shall also provide bicycle parking spaces. Uses that require up to 50 parking spaces shall provide at least one bicycle rack (two spaces), plus one more bicycle rack for each additional 50 require parking spaces.
- (5) Electric Vehicle Parking.
- a. A parking space served by electric vehicle supply equipment or a parking space designated as a future electric vehicle charging space shall count as one standard parking space for the purpose of complying with minimum parking space requirements of this Section.
  - b. An accessible parking space with an access aisle served by electric vehicle supply equipment or an accessible parking space with an aisle designated as a future electric vehicle charging space shall count as two standard parking spaces for the purpose of complying with minimum parking space requirements of this Section.

**Section 47. Provisions for transition where business and industrial districts abut residence districts.**

- b. Buffer requirements.

2. If residential uses about a site within the Mixed-Use (MU) districts, any lot within such districts which share a lot line with a residential use or district, shall provide a buffer meeting the following requirements (calculated per 100 linear feet, or portion thereof):
  - a. Buffer Width:
    1. Fence: 10 feet
    2. No fence: 18 feet
  - b. Deciduous Trees:
    1. Fence: 3 trees
    2. No Fence: 4 trees
  - c. Evergreen Trees:
    1. Fence: 3 trees
    2. No fence: 4 trees
  - d. Shrubs:
    1. Fence: 5 shrubs
    2. No fence: 20 shrubs
  - b. Buffers without a fence shall be used between the Parkway, Market, Innovation and Gateway vision plan districts.
  - c. Buffers must be established within a private buffer easement on individual lots or parcels, unless a property owners', condominium or homeowners association is established, in which case buffers may be within common open space. Properties separated by the public street right-of-way are not considered adjoining for the purposes of this Subsection.
  - d. No buffer is required for that portion of a parcel proposed for development that adjoins common open space.
  - e. Refer to [To be added later], for standards regarding minimum plant sizes, maintenance and other such requirements.
3. *Fence material.*
  - a. A person shall construct a fence using the following materials:
    - a. Wood,
    - b. Wrought iron,
    - c. Exposed aggregate tilt wall,
    - d. Fired masonry,
    - e. Approved wood rail construction, or
    - f. Other material approved by the building official or designee.
  - b. Wood fences may have metal framing.
  - c. A person erecting a fence shall ensure that the smooth side faces adjoining streets and all posts and rails face the interior of the lot.
4. *Fence maintenance.* All fences constructed under the provisions of this section shall be maintained by the property owner so as to comply with the requirements of this section at all times. Such requirements include, but are not necessarily limited to, the following maintenance standards:
  6. The fence shall not be out of vertical alignment more than one foot from the vertical measured at the top of the fence. Except, however, for fencing four feet or less in height, the vertical alignment shall not be more than six inches from the vertical measured at the top of the fence.
  7. Any and all broken, loose, damaged, insect damaged, or missing parts (i.e., slats, posts, wood rails, bricks, panels) having a combined total area of 20 square feet or more of said fences shall be replaced or repaired within 60 days of notification of non-compliance. Fences enclosing swimming pools or spas must be repaired immediately.
  8. Repairs of any nature shall be made with materials of comparable composition, color, size, shape, and quality of the original fence to which the repair is being made. Products manufactured for other uses such as plywood, corrugated steel, or fiberglass panels are prohibited as fencing materials. Nothing herein shall be construed so as to prohibit the complete removal of a fence, unless such fence encloses a swimming pool or spa.

9. No fencing material and/or supports shall be located within a street or alley right-of-way.

### **PUBLIC HEARING**

A public hearing was held on July 26, 2023. A transcript of the hearing, meeting number 1634, is available from the City Plan Department.

Two items of written testimony were received: one in support of the item and one requesting the public hearing be kept open.

Topics raised in public testimony:

- Inconsistency with the LWRGP
- Request to leave the public hearing open
- Impact on existing buildings and uses
- History of the ASSA Abloy site
- Concerns about the Long Wharf Responsible Growth Plan
- Concerns about community engagement
- Concerns about structured parking
- Lack of bike lanes in proposed streetscapes
- Concerns about street design for pedestrians and bicyclists
- Concerns about the sustainability bonuses

### **SECTION 64(d)(2)c OF THE NEW HAVEN ZONING ORDINANCE**

Section 64(d)(2) requires that the City Plan Commission take into consideration in evaluating any amendment to the Zoning Code:

*a. Errors in the existing ordinance, changes that have taken place in the city and in patterns of construction and land use, the supply of land and its peculiar suitability for various purposes, the effect of a map change on the surrounding area, the purposes of zoning and the comprehensive plan of the City of New Haven;*

This zoning map amendment seeks to rezone the Long Wharf area in order to address short- and long-term challenges including the impacts of climate change and sea-level rise, the need for greater residential density city-wide, lack of internal circulation and mobility options, lack of open space or recreational amenities, the deterioration of Long Wharf Park, and buildings that have reached the end of their useful life.

*b. Whether some other method or procedure under the zoning ordinance is more appropriate; and*  
The Long Wharf Responsible Growth Plan identified the need for a zoning text and map amendment to further planning goals for the Long Wharf neighborhood back in 2018.

*c. In the case of a map change, the size of the area involved. As a general policy, the City Plan Commission shall not consider favorably any petition which would result in a total contiguous area (separated only by streets, and excluding the area of streets) of less than two acres in the case of a residence district, less than one acre in the case of a Business District, or less than four acres in the case of an Industrial District.*  
This is not applicable.

### **PLANNING CONSIDERATIONS**

The following Vision 2025 Comprehensive Plan and Long Wharf Responsible Growth Plan goals and recommendations are met with the proposed Zoning Map Amendment:

- *Vision 2025: Focus specific planning and redevelopment attention at Long Wharf with the intent to develop a framework for the redevelopment of the district into a more mixed, denser urban commercial and coastal district. Such planning should help identify the types of uses that could be allowed on Sargent Drive (based on market and site feasibility) and opportunities for shared parking; improve the streetscape; and promote resident connectivity to the waterfront. Zoning amendments are recommended in this area based on the plan directives.*
- *Long Wharf Responsible Growth Plan Principles:*
  - *An emphasis on the public realm in the form of walkable streets and parks, focusing on Places, not Projects, with landscape and public open spaces dominating the view*
  - *Integrating and enhancing the existing building on the area’s major anchors, such as Assa Abloy, One Maritime Center, and IKEA, relying on infill development*
  - *Market driven and staged redevelopment with public infrastructure linked to private investments, both organized around the key places*
  - *Resilient and sustainable community integrating public infrastructure and open space for coastal protection and storm water management*
  - *Promoting equitable development by increasing access and mobility to and within the district, and maximizing social equity for all ethnic and age groups*
- *Long Wharf Responsible Growth Plan Goals:*
  - *Create a new front door for the city from I-95, I-91 and the Harbor – by establishing a new vision for development focused around a new Long Wharf Greenway, the new Long Wharf will present a vibrant new image for the City*
  - *Transit oriented development – proximity to Union Station*
  - *Reduce the City’s vulnerability to storm surge and stormwater flooding – the Plan builds on the City’s ongoing work to enhance resilience at Long Wharf Park, which includes the creation of a living shoreline, and a storm surge barrier*
  - *Create jobs – the construction and new commercial activity associated with the anticipated development is estimated to result in an average of 600 jobs per year, with wages and salaries totaling \$41 million\*. At full build-out, on a recurring annual basis, the estimated economic impact of ongoing operations is predicted to result in nearly 3,500 additional jobs in the Long Wharf area, with wages and salaries totaling nearly \$182 million*
  - *Reconnect the City to its waterfront – the Plan creates opportunities for new maritime activity and a new place for people to engage with the Harbor*
  - *Provide a major setting for new development – the new Long Wharf will serve as an alternative to the smaller parcels and historic context of downtown New Haven and other neighborhoods*

The Long Wharf Responsible Growth Plan laid out a specific approach to zoning, which formed the basis for the Zoning Text and Map Amendment, as described below.

*The Plan’s approach to zoning is to provide a basis for development in a manner consistent with the City Plan. The zoning strategy is based on flexibility to allow for market-driven development and predictability. This approach encourages development of a wide variety of uses, but in a manner that will create walkable districts.*

Changing this area to the MU zoning designation will allow the Long Wharf Boundary area to be developed in a responsible and sustainable manner taking into consideration the impacts of climate change, proposed resiliency measures, and needs related to future development. The changes to bulk, yard, density, and parking requirements will promote dense, walkable mixed-use neighborhoods.

## **REFERRALS**

Pursuant to the Connecticut Coastal Management Act and the Municipal Coastal Management Review Process, a project site within the coastal boundary which includes a change in zoning map or regulation must be referred to CT DEEP Office of Long Island Sound Programs and the Land and Water Resources Division. The Commission must allow DEEP 35 days for review and comment before it may ender its decision. This application was referred to CT DEEP on June 13, 2023 with a 35-day comment period ending July 18, 2023.

**ADVICE**

The Commission finds the proposed map amendment aligns with the City's Comprehensive Plan and recommends approval.

**ADOPTED:** July 26, 2023  
Leslie Radcliffe  
Chair

DocuSigned by:



**ATTEST:** July 28, 2023 | 2:50 PM EDT

EF1FA1E41A37483  
Laura E Brown

Executive Director, City Plan Department

June 28, 2023

To: Board of Alders  
From: Donald Hayden, Tax Abatement Committee Staff

Patricia Stevens, Executor of the estate of Ralph Milione, is requesting assistance from the Board of Alders concerning the property taxes of 80 Laura Lane, account number 237



ORDER OF THE BOARD OF ALDERS CONCERNING THE PROPERTY TAXES  
OF RALPH MILIONE, 80 LAURA LANE, ACCOUNT NUMBER 237.

WHEREAS: Mr. Milione is deceased, and his daughter Patricia Stevens is his Executor, and  
WHEREAS: The house located at 80 Laura Lane was damaged by fire in November 2022,  
and

WHEREAS: The Assessor's office has reduced the value of the property by \$50,000,  
effective in the Grand List year 2023, and

WHEREAS: Ms. Stevens has requested assistance with the taxes for Grand List year 2022.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the GL  
2022 taxes for account number 237 be reduced by \$1,860 and the interest and fees be  
forgiven.

July 31, 2023

To: Board of Alders  
From: Donald Hayden, Tax Abatement Committee Staff

Seabury Cooperative Housing Inc. has submitted a petition to the Board of Alders for assistance concerning their property taxes for account number 18870.

ORDER CONCERNING REAL PROPERTY TAXES OF SEABURY COOPERATIVE HOUSING INC. TAX ACCOUNT NUMBER 18870.

WHEREAS: Seabury Cooperative Housing Inc. owns property located at 116 Howe Street, and

WHEREAS: Seabury Cooperative Housing Inc. failed to submit their Income and Expense Report on time for the 2022 Grand List year and were assessed a 10% penalty, and

WHEREAS: Seabury Cooperative Housing Inc. was taxed for the GL 2022 tax year, which included the 10% penalty in their assessment, and

WHEREAS: Seabury Cooperative Housing Inc. has since filed their Income and Expense Report for GL 2023, and

WHEREAS: Seabury Cooperative Housing Inc. is asking for assistance from the Board of Alders with this account.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the taxes for account 18870 be reduced by \$13,863.70.

# St. Stanislaus BM Church

9 Eld Street  
New Haven, CT 06511  
Tel.: 203-562-2828

July 18, 2023



Albert Lucas  
Director of Legislative Services  
Board of Alders Legislative Services  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear Mr. Lucas,

The Booker T. Washington Academy (BTWA) leases space from St. Stanislaus Church for the purpose of educating New Haven students in grades kindergarten thru four. BTWA is a CT Education non-profit corporation and a public charter school. St. Stanislaus, the property owner is also a CT non-profit religious entity. The City of New Haven Office of Property Assessors currently taxes St. Stanislaus because it leases property for use outside of its intended purpose. That tax burden is then passed on to BTWA to pay, significantly impacting the school's financial bottom line and resulting in a reduction of educational services the school is able to provide to the students and families it serves.

BTWA and St. Stanislaus are both non-profit organizations and as such are of the opinion should be eligible for property tax exemption. We are requesting the Tax Abatement Committee consider our request to be deemed exempt on the strength of the argument that both the church and the school are both performing services that are exempt by CT Law.

The Booker T. Washington Academy provides a service to the New Haven community by giving parents another high-quality school choice option for their child(ren). BTWA has been identified as a High Performing School of Distinction by the CT State Department of Education. BTWA primarily serves students from under-resources communities yet has yielded consistent academic results that match or exceed the state averages. Annually, BTWA is burdened with a tax reimbursement expense of approximately \$210,000, that has a direct impact on its ability to effectively meet the needs of the students it serves. As is the case everywhere else due to rising inflation, BTWA is also experiencing cost increases in a number of other areas, including maintenance and utilities, salaries, etc., while the per student revenue it relies on from the state remains flat.

As a result, BTWA's long term existence as a public charter school is at risk, unless it is able to decrease expenses that are non-related to the fulfillment of its mission. The property tax reimbursement expense falls into this category.

For the upcoming year, BTWA and St. Stanislaus will have an additional burden related to the need for repairs and upgrades to the floors, hallways and stairs, and bathrooms, in addition to the need to refresh the interior paint building-wide. These repairs are going to cost the school/landlord approximately \$300,000 to complete.

As a result, St. Stanislaus and BTWA would like the Tax Abatement Committee to approve our request to waive the property tax obligation for the upcoming year or minimally consider an arrangement of a fair payment in lieu of taxes as a compromise for this request. An arrangement such as this could serve the purpose of reducing the burden on BTWA, freeing up funds for use to better serve the students in the school.

BTWA and St. Stanislaus requests the Tax Abatement Committee consider this request at its earliest convenience. We will make ourselves available for questions by the Board of Alders upon request.

Respectfully,

*Belinda Carberry*

Dr. Belinda Carberry  
Interim Executive Director  
Booker T. Washington Academy

*Rev. Sebastian Kos*

Rev. Sebastian Kos  
Administrator  
St. Stanislaus Parish

August 2, 2023

To: Board of Alders  
From: Donald Hayden, Tax Abatement Committee Staff

Harvest Beverage Group LLC has submitted a petition to the Board of Alders for assistance concerning their property taxes for account number 946559.

ORDER CONCERNING REAL PROPERTY TAXES OF HARVEST BEVERAGE GROUP LLC, INC., TAX ACCOUNT NUMBER 946559.

WHEREAS: Harvest Beverage Group LLC, owns property at 222 Forbes Avenue, and

WHEREAS: Harvest Beverage Group LLC, failed to submit their M-65 paperwork for the 2022 Grand List year on time, and

WHEREAS: Harvest Beverage Group LLC, was taxed for the GL 2022 tax year, and

WHEREAS Harvest Beverage Group LLC, is asking for assistance with this account.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the taxes, fees, and interest for account 946559 be reduced by .

**CHARTER REVISION COMMISSION  
CITY OF NEW HAVEN**

August 1, 2023

Hon. Michael Smart  
City and Town Clerk  
New Haven Hall of Records  
200 Orange Street  
New Haven, CT 06510

Hon. Tyisha Walker-Myers  
President  
New Haven Board of Alders  
165 Church Street, 2<sup>nd</sup> Floor  
New Haven, CT 06510

Re: Final Report and Submission of the Charter Revision Commission

Dear Clerk Smart, President Walker-Myers and Members of the Board of Alders:

Pursuant to §7-191(c) of the Connecticut General Statutes, the 2023 New Haven Charter Revision Commission is pleased to submit to you this Final Report of the Charter Revision Commission, dated July 26, 2023. This final report is the culmination of a Charter Revision Commission process that began with an organizational meeting and statutory public hearing on January 30, 2023 and continued with eleven additional working committee meetings, hearing on February 9, 2023 and a second statutory hearing on May 9, 2023. The final meeting adjourned on May 9, 2023.

The CRC approved our Draft Proposed Revised Charter for submission to the Board of Alders on May 15, 2023. The Committee of the Whole recommended changes to the Commission on June 29, 2023 and the Commission conducted a conferral meeting with the Board of Alders on July 6, 2023 to discuss the recommendations. The CRC met on July 11<sup>th</sup> and 26<sup>th</sup> to discussed and make the changes recommended. The Final report includes the recommendations as follows:

**BOA Rec. #1: Revise Articles VI and XV of the Charter for the purpose of establishing departmental and administration functions while moving organizational structures to the Code of Ordinance, where practicable (review and continue to refine Charter Counsel draft language.** The Final Report ratifies your recommendation by moving the Charter from a department-based to a more function-based document.

**BOA Rec. #2: Consider alteration of current Charter-based “residency” or “Elector” standard for employment of Department Heads and other key city positions to allow for a discretionary standard to be addressed by Ordinance (Article II, §12.B, C and D).** Again, the Final Report retains the “Elector” standard as the default. Under your recommendation as approved the City can modify the default standard by Ordinance of by waiver.

**Members**

Hon. Michael Smart, Chair – Hon. Richard Furlow, Vice Chair – Anne Schwartz, Secretary  
Carol Coles – Hon. Salvatore E. DeCola – John A. Keyes– Patricia Melton  
Serena Neal-Sanjuro – Sandra Trevino

Attorney Steven G. Mednick, Counsel



**CHARTER REVISION COMMISSION  
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**BOA Rec. #3: Revise Articles VII and XV of the Charter (a) retaining specified Boards and Commissions in the Charter; (b) mandating the creation of others by Ordinance; and, (c) generally creating a policy of establishing Boards and Commission by Ordinance (review and continue to refine Charter Counsel draft language – Article VII, Sec. 2.A(1)).** This is a companion to BOA Rec. #1. The Commission agrees that with the exception of those Boards and Commissions contained in the Charter that Boards and Commissions should be created by Ordinance. We also believe that terms of office of members should be finite and fixed terms.

**BOA Rec. #4: Reconsider the phase-out of lifetime memberships, as set forth Article XV Sec. 3.F(2) of the Draft Charter and develop a recommendation establish a Parks Commission by Ordinance populated by members subject to “finite” terms of office and, thereby, eliminates “permanent members”.** The CRC has agreed that the Parks Commission will be subject to revision when the Board of Alders drafts an Ordinance to replace the current provisions contained in Article XV of the Charter; subject to the provisions pertaining to the governance of Boards and Commissions.

**BOA Rec. #5: Reconsider restoration and clarification of current language pertaining to bi-partisan representation on Boards and Commissions by Alders.** The Final Report retains the provisions that are currently in the Charter regarding representation of the Board of Alders on Boards and Commissions.

**BOA Rec. #6: Sec.12.D pertaining to waivers for Departments Heads and Board and Commission members to determine the source of legal authority for the provision and to retain or modify the provision and other related provisions accordingly.** The Final Report retains the language as set for in the waiver provision of the Charter with the added proviso: “if permissible under Law.” In other words, it is the belief of the CRC that the General Assembly must consider an express grant of authority to provide the City with the authority to waive the Elector requirement for Boards and Commissions.

I would also like to remind you that the Final Report includes may outstanding initiatives requested by the Board of Alders in the initial charge to the Commission:

1. Gender Neutrality.
2. Correction of Charter language pertaining to the number and terms of the members of the Board of Education to accurately reflect the current terms of office.
3. Increasing compensation for the Board of Alders to \$5,000 for Alders and \$6,250 for President and including an increase tied to cost-of-living increases from the levels set in the early 1990s.

## CHARTER REVISION COMMISSION CITY OF NEW HAVEN

4. Four-year terms for Mayor, City Town Clerk, Alders, Board of Education and Registrars commencing in the 2027 municipal election cycle.
5. Include Charter provisions requiring all Memorandum of Understanding to be approved by Alders. The proposed language aligns the Charter with legal standards in the State of Connecticut regarding the legislative role in the approval of contracts. This doesn't alter the status quo; it simply documents the standard clearly and unequivocally. In order to avoid any doubt in the future for those who might try to circumvent legislative authority, the Charter will include a comprehensive definition of the term "Contract" in order to include all forms of consensual agreements,
6. In order to effectuate the expanded definition, the revised Charter will explicitly set forth authority that already exists elsewhere in the Charter and under Law. The language which follows reiterates the requirement of the Mayor to submit "contracts" to the Board of Alders. The Commission recommendations makes it explicitly clear that the Mayor is obligated to submit multi-year contracts and contracts which fall within the authorized limits established by Ordinance. At the present time the amount is \$100,000, even if the contract is for 12 months or less.
7. The time-frame for the sunset of the purchasing and department head qualifications sunset provisions that were adopted in 2013 as set forth in Article XV, Sec. 1 and 2 have been extended to coincide with new sunset provisions dealing with Departments, Boards and Commissions. The Commission also recommends retaining the exemptions pertaining to procurements for the Board of Alders and the City.
8. The Commission recommends to increase the time-frame set forth in Article VII, Sec. 1.A(1).for the approval of nominees to Boards and Commissions from 60 days to 90 days.
9. There were also a number of incidental revisions which constitute scrivener's corrections and errata noted throughout the Charter that will be published within thirty (30) days of approval by the Board of Alders. One of the more notable changes was a modification of the qualifications of the "doctors of medicine" who serve on the Board of Health.

I am grateful that you have entrusted me to serve as Chair of this Commission for a second time. With this transmittal the duty shifts to the Board of Alders for final

**CHARTER REVISION COMMISSION  
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action. If you approve the Charter you will need to approval a question or questions for the ballot in November of 2023. The choice is entirely within your discretion.

However, I would ask that your approval resolution authorize the City and Town Clerk to:

1. Publish the proposed revised charter in a newspaper having general circulation in the municipality with a notice that a complete copy of the charter is available in the City Clerk's office and that a copy shall be mailed to any person who request a copy, as required by C.G.S. §7-191(d) and, moreover, a copy of said charter shall be available on the website of the Town; and,
2. Prepare and publish, pursuant to C.G.S. §9-369b(a), an explanatory text specifying the intent and purpose of the Final Report that is the subject of the ballot question that will be voted upon on November of 2023. The Clerk should utilize the services of Charter Counsel; however, the final text is subject to approval of the Corporation Counsel.

Finally, I would request that you authorize the Corporation Counsel and Charter Counsel to continually review the document for errata and non-substantive editorial revisions through newspaper publication

I look forward to assisting you in any way I can as you move toward the final steps in the process.

Respectfully submitted,

**NEW HAVEN CHARTER REVISION COMMISSION**

By: \_\_\_\_\_  
Michael Smart