

**NOTICE OF ALDERMANIC MEETING  
OF  
THE CITY OF NEW HAVEN  
GREETINGS**

You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

**TUESDAY 5<sup>th</sup> DAY SEPTEMBER 2023**

**At 7:00 PM**

Given under my hand this 1st Day of September 2023

  
(Hon Justin Elicker)



The Seal of The City of New Haven

BOARD OF ALDERS  
REGULAR MEETING  
AGENDA  
September 5, 2023

Attendance.

Divine Guidance.

Special Presentation.

Approval of The Journal of August 7, 2023, Board of Alders Meeting.

**UNANIMOUS CONSENT**

1. From Tax Collector, Order De Tax Refunds (September 5, 2023).
2. Order concerning real property taxes of Tachica Callahan on motor vehicle tax accounts 82165, 57858, and 57323.
3. Order concerning real property taxes of Aliya M. Caraway on motor vehicle tax account 81831.
4. Order concerning real property taxes of George Cunningham on motor vehicle tax accounts 952210, 928248, 61910, and 62194.
5. Order concerning real property taxes of Willie Darden on motor vehicle tax accounts 841541 and 857746.
6. Order abating (deferring collection of) real property taxes due from Helen Freeman on her residence for the grand list of 2022.
7. Order concerning real property taxes of Solmilagro Irizarry on motor vehicle tax account 87557.
8. Order concerning real property taxes of Nicole James on motor vehicle tax accounts 87540 and 75288.
9. Order concerning real property taxes of Lauren Johnson on motor vehicle tax accounts 861860, 932899, and 76023.
10. Order concerning real property taxes of Antonio Sanchez Jr. on motor vehicle tax accounts 753005, 753006, 769133, and 769134.
11. Order concerning real property taxes of Christopher Young on motor vehicle tax accounts 106793.

**COMMUNICATIONS**

12. From Alder Streater submitting an Order of the Board of Alders designating the corner of Thompson Street and Shelton Avenue as “Geneva Pollock Way” in perpetuity for her love, commitment, significant contributions, and service to people in the Dixwell Community and City-Wide.
13. From the Mayor submitting the required updated Budgetary and Financial Reports for July 2023 in compliance with Article VIII Section 5 of the Charter.

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14. From the Mayor submitting a request to approve the appointment of Oliver Augustin to the Commission on Youth.
15. From the Mayor submitting a request to approve the appointment of Sebastian Bianchine to the Commission on Youth as a Youth Representative.
16. From the Mayor submitting a request to approve the appointment of Alyssa-Marie Cajigas (registered to vote under Jeremy Cajigas) to the Commission on Youth.
17. From the Mayor submitting a request to approve the appointment of Mrinaalini (Rania) Das to the Commission on Youth as a Youth Representative.
18. From the Mayor submitting a request to approve the appointment of Melissa Desmond to the Board of Fire Commissioners.
19. From the Mayor submitting a request to approve the appointment of Manmita Dutta to the Development Commission.
20. From the Mayor submitting a request to approve the appointment of Giulia Gambale to the Board Of Library Directors.
21. From the Mayor submitting a request to approve the reappointment of Cathy R. Graves to the Retirement Board for City Employees.
22. From the Mayor submitting a request to approve the reappointment of Suat Yusuf Gursej to the Peace Commission.
23. From the Mayor submitting a request to approve the reappointment of David Hartman to the Board of Fire Commissioners.
24. From the Mayor submitting a request to approve the appointment of Roberto Irizarry to the Peace Commission.
25. From the Mayor submitting a request to approve the appointment of Barbara Jackson to the Commission on Aging.
26. From the Mayor submitting a request to approve the appointment of Sharon C. Jones to the Board of Fire Commissioners.
27. From the Mayor submitting a request to approve the reappointment of Susan Lamar to the Board of Library Directors.
28. From the Mayor submitting a request to approve the appointment of Elissa Matthews to the Commission on Youth as a Youth Representative.

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29. From the Mayor submitting a request to approve the appointment of Christian Peralta to the Board of Zoning Appeals.
30. From the Mayor submitting a request to approve the appointment of Honorable Robin Wilson to the Commission on Youth.
31. From the Acting Controller and Manager of Human Resources and benefits submitting an Ordinance Amendment to Appropriating Ordinance # 1, reclassifying the positions of Administrative Assistant to Human Resources Associate and part of Senior Personnel Analyst to Talent Acquisition and Training Lead and transferring funds from expenditure reserve in an amount of \$23,446 to the Chief Administrative Office, Human Resources Salary Account.
32. From the Office of Climate and Sustainability Executive Director submitting an Order authorizing solar power purchase agreements.
33. From the City Engineer submitting a Resolution authorizing the mayor to accept funding from the Connecticut Department of Energy and Environmental Protection (CTDEEP) and sign any associated state agreements, agreements with contractors, and other documents that may be desirable or necessary, including any subsequent amendments to agreements, regarding general maintenance and improvements to Quinnipiac River Park, Fort Wooster Park, Fairmont Park, Lighthouse Point Park, and Annex Little League.
34. From the Deputy Chief Administrative Officer & Acting Director of Parks and Public Works submitting an Order approving the execution of one one-year option per the agreement between the City of New Haven and the Alling Memorial Golf Club, Inc. for the operation and maintenance of the Alling Memorial Golf Course.
35. From Grant S. Calderwood submitting a petition to the Board of Alders for assistance concerning his motor vehicle tax account 69230.
36. From Tonya L. Miller submitting a petition to the Board of Alders for abatement on her motor vehicle tax accounts 83726 and 83660.
37. From Luis Santana submitting a petition to the Board of Alders for abatement on his property at 28 Redfield Street, tax account number 19832.

**FIRST READINGS**

38. **Aldermanic Affairs. Favorable.**
  - a. Order of the New Haven Board of Alders approving the appointment of Gemini Rorie to the Board of Zoning Appeals.

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- b. Order of the New Haven Board of Alders approving the appointment of Kerry McClure to the Civilian Review Board.
- c. Order of the New Haven Board of Alders approving the appointment of Quadry Harris to the Board of Ethics.
- d. Order of the New Haven Board of Alders approving the appointment of Thomasine Shaw to the Financial Review and Audit Commission.
- e. Order of the New Haven Board of Alders approving the appointment of Michael L. Moscovitz to the Humane Commission.
- f. Order of the New Haven Board of Alders approving the reappointment of Rachel Kaufman to the Humane Commission.
- g. Order of the New Haven Board of Alders approving the reappointment of Stefanie C. Nicholas to the Humane Commission.
- h. Order of the New Haven Board of Alders approving the reappointment of Nicholas Fabiani to the Port Authority Board of Commissioners.
- i. Order of the New Haven Board of Alders approving the reappointment of Thomas J. Cavaliere, Jr. To the Port Authority Board of Commissioners.
- j. Order of the New Haven Board of Alders approving the appointment of Anthony Geritano, Jr. to the Civilian Review Board.

**39. Community Development. Favorable.**

Order of the Board of Alders of the City of New Haven approving the acquisition of 25 Kendall Street, New Haven.

**40. Finance. Favorable.**

- a. Ordinance establishing the New Haven Land Bank Authority pursuant to Public Act 19-175 codified as Connecticut General Statute 7-148p to be called the New Haven Land Bank, Inc.
- b. Ordinance Amendment to Appropriating Ordinance # 1 reclassifying Office of Building, Inspection, and Enforcement positions of Executive Assistant to Office Manager, Plumbing Inspector to Assistant Building and Plans Official, Assistant Electrical Inspector to Assistant Building and Plans Official, Plumbing and Mechanical Inspector to Assistant Building and Plans Official, and authorizing budget transfer #137-24-1a transferring funds from Expenditure Reserve in an amount of \$33,600 to the Office of Building, Inspection, and Enforcement salary account.

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- c. Ordinance Amendment to Appropriating Ordinance # 1 authorizing Fiscal Year 2022-2023 budget transfer #131-23-1, transferring funds from the city General Fund to the Litigation Settlement account in an amount not to exceed \$16,000,000, with the final amount to be determined through the Fiscal Year 2022-2023 General Fund closing process, for the settlement of the Richard Cox case.
- d. Amendment to Appropriating Ordinance #3, an ordinance authorizing the issuance of General Obligation Bonds, Fiscal Year 2023-2024 and authorizing a project for the city's settlement of the Richard Cox v. City of New Haven et al. litigation. in the amount up to \$16,000,000 to pay for the city's share of the settlement.

**41. Health & Human Services. Favorable.**

- a. Order of the Board of Alders of the City of New Haven authorizing the Mayor of the City of New Haven to submit an application to the National League of Cities in an amount not to exceed fifteen thousand dollars (\$15,000.00) to launch a returning citizen hiring campaign, and to accept such funds if offered and execute all documents and contracts necessary.
- b. Resolution authorizing the Mayor of the City of New Haven to accept the Public Health Workforce Development Grant of \$770,512.62 from the Connecticut Department of Public Health from November 1, 2023, through November 30, 2027.

**42. Legislation. Favorable.**

- a. Zoning map amendment of the New Haven Board of Alders to change the zoning designations from General Business (BA), Wholesale And Distribution (BE), Light Industrial (IL), and Heavy Industrial (IH) to a new mixed-use district (MU) within the boundary of the Long Wharf Responsible Growth Plan.
- b. Zoning ordinance amendment of the New Haven Board of Alders to Article I definitions; Article II, establishment of districts: zoning map; Article V §§ 42 (use table), 42.6 adult-use cannabis, 43.3 special provisions in the MU district, 43.1, and 45 by adding a new Mixed-Use Zoning District (MU) applicable citywide and for the purpose of implementing the Long Wharf Responsible Growth Plan.

**43. Public Safety. Favorable.**

- a. Order of the Board of Alders of the City of New Haven authorizing the Mayor of the City of New Haven to execute a 3-year contract between the Police Department and FUSUS for software that will enhance the effectiveness of the NHPD crime gun intelligence center by extracting and integrating in real-time public safety and other technologies including but not limited to ShotSpotter, license plate readers, cad, and public cameras to aid in solving crimes as they are occurring and for follow-up investigations. The contract will be funded with ARPA funds and will become effective January 1, 2024.
- b. Resolution of The New Haven Board of Alders authorizing acceptance of Continuing Homeland Security Grant Funds for FY 2022 and approval of a Memorandum of Agreement Designating the Lower Connecticut River Valley Council of Governments (LCRVCG) as the administrator of these

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regional funds for the State of Connecticut Department of Emergency Services & Public Protection (DESPP).

**44. Tax Abatement. Favorable.**

- a. Order of the Board of Alders concerning the property taxes of Ralph Milione, 80 Laura Lane, account number 237.
- b. Order concerning real property taxes of Seabury Cooperative Housing, tax account number 18870.
- c. Order concerning real property taxes of Harvest Beverage Group, LLC, tax account number 946559.
- d. Order concerning Booker T. Washington Academy requesting tax assistance on property located at 804 State Street, New Haven Ct, 06511.

**SECOND READINGS**

**45.** From the Director of Marketing & Events, Town Green District submitting an Order of the Board of Alders of the City of New Haven approving the road closure of Chapel Street between College Street and York Street for the Fall New Haven Night Market Event on Friday, September 29, 2023.

**46. City Services and Environmental Policy Committee. Favorable.**

- a. Order to read and file the request “authorizing a public hearing to discuss: 1. the many mature trees currently being felled from the Yale golf course; and 2. the proposal to build a hauling road through the Yale Nature Preserve behind Long Hill Terrace past 20 homes, which would involve felling many more trees.”
- b. Order of the Board of Alders of the City of New Haven approving the Parks & Public Works Department to apply for and accept up to \$550,000 from the U.S. Forest Service Inflation Reduction Act - Urban and Community Forestry notice of funding opportunity.
- c. Order of the New Haven Board of Alders authorizing the Mayor of the City of New Haven to apply for and accept the ‘Charging and Fueling Infrastructure Discretionary grant’ from the U. S. Department of Transportation, to install electric vehicle charging stations, primarily in New Haven’s environmental justice communities.
- d. Order authorizing the Mayor of the City of New Haven to apply for and accept the composting and food waste reduction pilot project grant from the US Department of Agriculture to pilot strategies for increasing food rescue and food scrap diversion in the downtown area.
- e. Resolution of the Board of Alders of the City of New Haven adopting the 2023 South Central Regional Council of Governments (“SCRCOG”) Hazard Mitigation Plan update.

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- f. Ordinance Amendment to Title IV of the City of New Haven's code of ordinances (the flood damage prevention ordinance) to bring the flood damage prevention ordinance into compliance with the uniform building code for the State of Connecticut.
- g. Order of the Board of Alders of the City of New Haven authorizing the Mayor of the City Of New Haven to submit an application to the U.S. Department of Agriculture, United States Forest Service, in an amount not to exceed \$6,000,000 over a period of five years, for the Food System Policy division to support its capacity to continue to partner with community members and organizations to implement a series of plans and activities that will create an enabling environment for urban agriculture, reduce barriers to entry and sustainability, and in which all residents will equitably benefit from the positive environmental, health, and socioeconomic outcomes of more green and growing spaces.

**47. City Services and Environmental Policy Committee. Leave To Withdraw.**

- a. Order granting leave to withdraw to the request to approve "requiring restaurants to public display the prices of all menu items."
- b. Order granting leave to withdraw the request to approve "changing the name of Whitney Avenue to Bouchet Avenue."

**48. Health & Human Services. Read and File.**

Order concerning the communication titled "From Tom Goldenberg submitting a request for a public hearing on the future of safe-use injection sites in New Haven and to discuss what is being considered and what is being done."

**49. Legislation. Favorable.**

Ordinance amendment approving the amendment to sec. 18-71- 18-90 of the City of New Haven Code of Ordinances (noise control ordinance).

**50. Public Safety Favorable.**

- a. Order of the Board of Alders of the City of New Haven authorizing the Department of Police Service to accept a donation from Puppies Behind Bars of a comfort/service dog and training; and a donation from for Cameron to pay for food, supplies, veterinary bills, and to provide needed items for the life of the dog. The comfort/service dog will be used for officer and employee wellness needs, Police Department events, community incidents, and outreach activities.
- b. Ordinance amendment to appropriating ordinance number 1 of the Board of Alder approved fiscal year 2023-24 budget: seeking approval for the reclassification of general fund position title within the New Haven Fire Services Department from Firefighter/EMT to Firefighter Paramedic – Lateral.

**51. Public Safety. Leave to Withdraw.**

Order of the Board of Alders of the City Of New Haven authorizing the Mayor of the City of New Haven to submit an application to the U.S. Department of Justice, Office of Community Oriented Policing Services, the 2023 Implementing Crisis Intervention Teams grant, in an amount not to



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exceed \$400,000.00 over two years to expand new haven's crisis intervention team to include embedding mental and behavioral health services within the Police Department to better respond to individuals in crisis, and to accept such funds if offered and to execute all documents and contracts as necessary.

**MISCELLANEOUS**

**52. MOTION TO DISCHARGE:**

From the Chair of the Finance Committee submitting a Motion to discharge the Finance Committee from consideration of the "order of the New Haven Board of Alders, authorizing the execution of the six-year successor collective bargaining agreement between the city of New Haven and UPSEU local 424, unit 34 (public works union), dated July 1, 2021, - June 30, 2027," submitted August 7, 2023, and to take them up for immediate action.

**53. MOTION TO AMEND A MATTER PREVIOUSLY ADOPTED:**

From the Chair of the Tax Abatement Committee submitting a Motion to amend LM -2022-0578, order concerning real property taxes of Anthony Hall on motor vehicle tax accounts 86333 and 71660 and 72650, to extend the expiration date to September 30, 2023.

..title

FROM TAX COLLECTOR, ORDER DE TAX REFUNDS (SEPTEMBER 5, 2023)

..body

ORDERED by the New Haven Board of Alders that the tax refund applications specified hereinafter by taxpayer's name, account number, and refund amount be and hereby are approved pursuant to the Connecticut General Statutes and the certification of the Tax Collector. The Tax Collector shall draw orders upon the City Treasurer for each payee specified and, pursuant to Section 2-37 of the City Ordinances, the Controller or his designee shall surrender each payment to the payee named thereon after obtaining satisfaction of any and all debts owed to the City of New Haven by the Payee.

Name	Account #	Refund Amount
ADJEI NAOMI	50627	\$124.66
OTERO NELIDA	87649	\$272.68
OTERO NELIDA	87650	\$428.08
AYALA NORMA	52852	\$80.06
BAHRASSA FARHAD	53214	\$204.76
BARKH HOORI	53606	\$12.71
BARNA JESSE	53454	\$79.11
BARSON DANIEL	53876	\$301.65
CHEN KAY	59652	\$158.83
NUNEZ CRUZ ESPERANZA	88309	\$350.57
CURTIS APRIL	62492	\$23.66
HYUNDAI LEASE TRITLING TRUST	75673	\$677.12
KAKALOW GREGORY	2276	\$1,933.57
KNIFE EMILY	77605	\$348.34
KUPERNICK CHARLENE	79034	\$66.42
LIU HANYU	79470	\$654.25
MARTINEZ WILLIAM	83017	\$15.19
KAPODISTRIAS-MASSENITE RASA	83193	\$115.72
NEW HAVEN BANK	23407	\$4,711.47
PITTMAN EILEEN	89831	\$733.42
PITTMAN EILEEN	91957	\$415.54
P R M I	16340	\$1,681.38
RAYNOR GEOFFREY	93296	\$104.23
RAYNOR GEOFFREY	93297	\$43.47
RIERA GALO	86100	\$47.39
RUAN YIBIN	14312	\$25,766.58
SANACORA RACHEL	97607	\$49.57
CONSTANZA SANTANA EONATHAN	61071	\$423.94
THOMPSON MICHAEL	103024	\$64.99

THOMPSON MICHAEL	103025	\$2.69
TOCZKO CAITLIN	103249	\$863.44
TOUPOU DIDIER	103786	\$50.70
TOYOTA LEASE TRUST	0092029	\$665.60
TOYOTA LEASE TRUST	101432	\$389.04
	9/5/2023	
PENDING BOA		\$41,860.83

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BARNA JESSE	53454	\$79.11
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	9/5/2023	
PENDING BOA		\$41,860.83

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF TACHICA CALLAHAN ON MOTOR VEHICLE TAX ACCOUNTS 82165, 57858, AND 57323

..Body

WHEREAS: Tachica Callahan has old motor vehicle tax accounts; and

WHEREAS: Tachica Callahan wants to pay these tax bills; and

WHEREAS: Tachica Callahan is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 82165, 57858, and 57323 be forgiven

BE IT FURTHER ORDERED that Tachica Callahan will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 82165, 57858, and 57323

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF ALIYA M. CARAWAY ON MOTOR VEHICLE TAX ACCOUNT 81831.

..Body

WHEREAS: Aliya M. Caraway has an old motor vehicle tax accounts; and

WHEREAS: Aliya M. Caraway wants to pay these tax bills; and

WHEREAS: Aliya M. Caraway is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 81831be forgiven

BE IT FURTHER ORDERED that Aliya M. Caraway will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 81831.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF GEORGE CUNNINGHAM ON  
MOTOR VEHICLE TAX ACCOUNTS 952210, 928248, 61910, AND 62194

..Body

WHEREAS: George Cunningham has old motor vehicle tax accounts; and

WHEREAS: George Cunningham wants to pay these tax bills; and

WHEREAS: George Cunningham is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 952210, 928248, 61910, and 62194 be forgiven

BE IT FURTHER ORDERED that George Cunningham will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 952210, 928248, 61910, and 62194

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF WILLIE DARDEN ON MOTOR VEHICLE TAX ACCOUNTS 841541 AND 857746

..Body

WHEREAS: Willie Darden has old motor vehicle tax accounts; and

WHEREAS: Willie Darden wants to pay these tax bills; and

WHEREAS: Willie Darden is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 841541 and 857746 be forgiven

BE IT FURTHER ORDERED that Willie Darden will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 841541 and 857746



August 28, 2023

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Helen M. Freeman has submitted a petition to the Board of Alders for abatement (deferral of collection) of taxes due on her residence Grand List of 2022.

ORDER ABATING (DEFERRING COLLECTION OF) REAL PROPERTY TAXES DUE FROM HELEN FREEMAN ON HER RESIDENCE FOR GRAND LIST OF 2022.

ORDERED by the New Haven Board of Alders, acting pursuant to Section 12-124 of the Connecticut General Statutes, Revision of 1958 as amended, and Section 52 of the Charter of the City of New Haven, that the real property taxes laid for the Grand List of October 1, 2021 (the "Taxes"), on the premises known as 439 Central Avenue, Unit DB (the "Property"), which premises are the sole residence of Helen Freeman (the "Taxpayer"), be and hereby are abated (by which it is meant that collection of such Taxes shall be deferred) because said person is poor and unable to pay the same, provided that the following conditions shall be satisfied:

1. The Taxpayer shall execute an agreement with the City, approved by Corporation Counsel as to form and correctness, to pay the Taxes as specified in paragraph 4 hereinafter (the "Agreement"). The Taxes include the tax levied pursuant to law on the Property for the Grand List of October 1, 2022 as that tax may be reduced by any tax credits or exemptions administered by the Assessor or Tax Collector pursuant to State law ("the Tax Principal"), plus the \$24.00 lien fee associated with the recording noted in paragraph 3 hereinafter.
2. The Agreement shall be in the form and manner required for the transfer of an interest in real property. It shall contain a legal description of the Property, shall be recorded in the New Haven Land Records, shall constitute a lien on said Property, and shall remain valid until paid.
3. The Tax Collector, acting pursuant to Chapter 205 of the statutes, shall cause to be recorded in the New Haven Land Records a certificate continuing the municipal tax lien, created by Section 12-172 of the statutes, with respect to the tax levied on the Property for the Grand List of October 1, 2022.
4. The Taxes shall be due and payable in full upon the earliest of the death of the Taxpayer, or when the Taxpayer no longer resides at the Property, or upon the sale or transfer of title to the Property, whether voluntarily or involuntarily or by operation of law. Interest shall accrue at the rate of six percent per annum (one-half percent per month) on the Tax Principal specified in paragraph 1 from the due date of each installment thereof. Any interest which may have accrued in excess of such rate prior to the execution and recording of the Agreement shall be abated (eliminated). The municipal tax lien and the lien created by the Agreement shall be released by the Tax Collector when the Taxes secured thereby have been paid.
5. The Agreement, properly executed by the Taxpayer, shall be returned by the Taxpayer to the Office of Legislative Services for final review by Corporation Counsel, execution by the Mayor, and recording in the New Haven Land Records.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF SOLMILAGRO IRIZARRY ON  
MOTOR VEHICLE TAX ACCOUNT 87557

..Body

WHEREAS: Solmilagro Irizarry has old motor vehicle tax accounts; and

WHEREAS: Solmilagro Irizarry wants to pay these tax bills; and

WHEREAS: Solmilagro Irizarry is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 87557 be forgiven

BE IT FURTHER ORDERED that Solmilagro Irizarry will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 87557

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF NICOLE JAMES ON MOTOR VEHICLE TAX ACCOUNTS 87540 AND 75288

..Body

WHEREAS: Nicole James has old motor vehicle tax accounts; and

WHEREAS: Nicole James wants to pay these tax bills; and

WHEREAS: Nicole James is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 87540 and 75288 be forgiven

BE IT FURTHER ORDERED that Nicole James will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 87540 and 75288

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF LAUREN JOHNSON ON MOTOR VEHICLE TAX ACCOUNTS 861860, 932899, AND 76023

..Body

WHEREAS: Lauren Johnson has old motor vehicle tax accounts; and

WHEREAS: Lauren Johnson wants to pay these tax bills; and

WHEREAS: Lauren Johnson is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 861860, 932899, and 76023 be forgiven

BE IT FURTHER ORDERED that Lauren Johnson will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 861860, 932899, and 76023

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF ANTONIO SANCHEZ JR ON  
MOTOR VEHICLE TAX ACCOUNTS 753005, 753006, 769133, AND 769134

..Body

WHEREAS: Antonio Sanchez Jr. has old motor vehicle tax accounts; and

WHEREAS: Antonio Sanchez Jr. wants to pay these tax bills; and

WHEREAS: Antonio Sanchez Jr. is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 753005, 753006, 769133, and 769134 be forgiven

BE IT FURTHER ORDERED that Antonio Sanchez Jr. will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 753005, 753006, 769133, and 769134

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF CHRISTOPHER YOUNG ON  
MOTOR VEHICLE TAX ACCOUNTS 106793

..Body

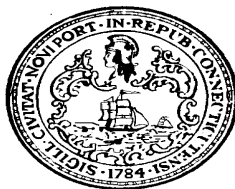
WHEREAS: Christopher Young has old motor vehicle tax accounts; and

WHEREAS: Christopher Young wants to pay these tax bills; and

WHEREAS: Christopher Young is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 106973 be forgiven

BE IT FURTHER ORDERED that Christopher Young will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 106793



**CITY OF NEW HAVEN  
BOARD OF ALDERS**

***Troy Streater***  
Alder, Ward 21

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Member  
Black and Hispanic Caucus  
City Services & Environmental Policy Committee  
Health and Human Services Committee  
Public Safety Committee

428 Dixwell Avenue  
New Haven, CT 06511-1703

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Telephone: (203) 494-3642  
E-mail: [Ward21@newhavenct.gov](mailto:Ward21@newhavenct.gov)

August 24, 2023

Honorable Tyisha Walker  
President, New Haven Board of Alders

Dear President Walker:

Re: Corner Naming of Thompson Street and Shelton Avenue in Honor of Mrs. Geneva Chappell Pollock.

I would like to respectfully submit to the Board of Alders the attached order proposing that the corner of Thompson Street and Shelton Avenue be designated as "GENEVA POLLOCK WAY" in perpetuity for her love, commitment, great contributions, and service to the people in the Dixwell community and city-wide.

I ask that the Board approve this Order, which calls for the designation of the above-mentioned corner in recognition of Mrs. Geneva Chappell Pollock, in perpetuity, making it a legacy in New Haven's Dixwell community and citywide stand as an official and permanent reminder of integrity, generosity, hope, and dignity.

Thank you for your consideration of this communication.

Respectfully submitted,

*Troy Streater*

Hon. Troy Streater  
Alder, Ward 21





...title

**ORDER OF THE BOARD OF ALDERS DESIGNATING THE CORNER OF THOMPSON STREET AND SHELTON AVENUE AS “GENEVA POLLOCK WAY” IN PERPETUITY FOR HER LOVE, COMMITMENT, GREAT CONTRIBUTIONS, AND SERVICE TO PEOPLE IN THE DIXWELL COMMUNITY AND CITY-WIDE**

...body

**WHEREAS:** Mrs. Pollock's passion, love, and genuine care for all were admired by many residents in the community because she dedicated herself to helping and giving back to her community in any capacity; and

**WHEREAS:** Mrs. Geneva Chappell Pollock, was born in Tuskegee, Alabama, on April 28, 1944, to the late Johnny Chappell and late Dorothy Williams Atkinson, she moved to New Haven in 1962 and lived here until her passing, and;

**WHEREAS:** she gave her life to The Lord at an early age and was a dedicated member, usher, missionary, church nurse, and church mother at Community Baptist Church for over 50 years; and

**WHEREAS** Mrs. Pollock attended the University of Massachusetts, graduating with a Bachelor of Arts in Education Degree; she went on to earn her Master’s in Education from Southern Connecticut State University and a sixth-year degree in Advanced Teaching from Sacred Heart University; and

**WHEREAS:** in 1977, she began her 33-year teaching career as a 7th-grade English teacher at Jackie Robinson Middle School and Urban Youth Middle School before retiring; and

**WHEREAS:** Mrs. Pollock was more than a teacher, she had something that drew so many people to her; she was kind, nurturing, and loving, had a flair for fashion, especially her hats; cared for her students through tutoring, mentoring, and building relationships outside of the classroom; and

**WHEREAS:** she was a family historian who loved her family dearly, attended every reunion, and believed in the importance of knowing one's roots; and



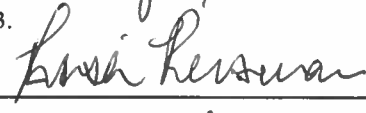


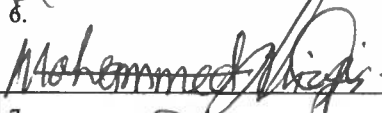

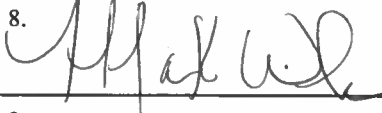
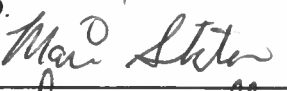
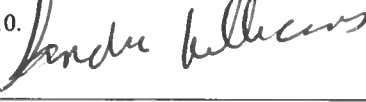
**WHEREAS:** Mrs. Pollock exemplified the true definition of unconditional love and would always say, “Do right by others, and God will bless you;” and

**NOW, THEREFORE, BE ORDERED** by the New Haven Board of Alders that in honor Mrs. Geneva Chappell Pollock for her love, commitment, significant contributions, and service to the people in the Dixwell community and city-wide, the corner of Thompson Street and Shelton Avenue as “Geneva Pollock Way” in perpetuity, making her legacy in New Haven stand as an official and permanent reminder of integrity, love, generosity, and dignity.

**BE IT FURTHER ORDERED** that the Department of Transportation, Traffic and Parking is hereby directed and authorized to implement this Order.


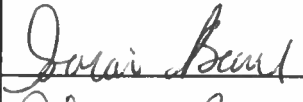

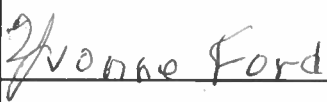



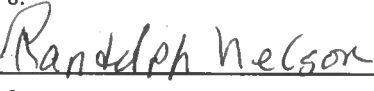




ALDERS PERMANENTLY DESIGNATE THE NORTHEAST CORNER OF THOMPSON STREET AND SHELTON AVENUE AS "GENEVA POLLOCK WAY". CITY STATUTE REQUIRES THAT A PETITION BE OBTAINED WHICH INCLUDES SIGNATURES OF AT LEAST 250 CITY RESIDENTS IN FAVOR OF THE PROPOSED NAMING, OF WHICH AT LEAST 2/3 (166) SHALL BE RESIDENTS OF THE NEIGHBORHOOD OF THE PROPOSED SIGN LOCATION. PLEASE CONTACT [muntegab@gmail.com](mailto:muntegab@gmail.com) FOR FURTHER INFORMATION.

Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_ 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Curtis M Baid	21 Eld St NHCT
2. 	Carolyn Scott	81 Admiral St NH.
3. 	Lisa Reisman	17 Howard Ave.
4. 	Jorge Lopes	5 Roger white Dr NH
5. 	Renee Barross	309 Dixwell Ave NewHaven 06511
6. 	Mohammed Abubakar	157 Newhall St New Haven
7. 	Safura Mohammed	157 Newhall St Unit 2 New Haven
8. 	MARK WILSON	15 BRACEWOOD RD
9. 	Marie Stanton	23 Orchard Ave
10. 	Sandra Williams	22 Ashmun St NH CT 06511

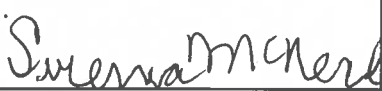
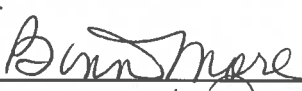

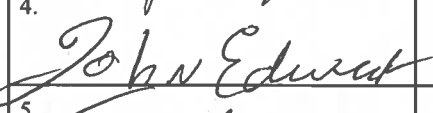

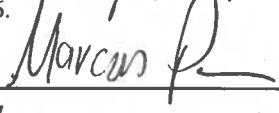

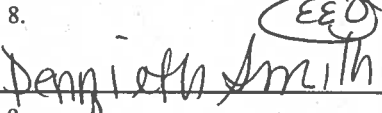
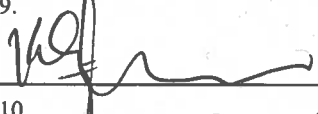

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. Kevin Graham		559 Sherman 12 <sup>th</sup>
2. Sorai Beall		559 Sherman parkway 12 <sup>th</sup>
3. Cherise white		New Haven ct
4. Yvonne Ford		343 Eastern St CITY <del>CT</del>
5. 	Queen LACKS	479 Dittwell Ave New Haven 06511
6. 	Alexander LACKS	477 Dittwell Ave New Haven 06511
7. James Nelson		242 Ford Ave city
8. 		343 Eastern St
9. Nickia McAuley		213 Circular Ave Hamden
10. 		66 Atkins Ave Bristol



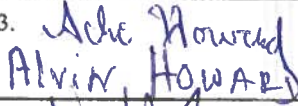







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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Sirena Meneles	270 Manson St
2. 	Bonnie Moore	272 Munson ST
3. 	Bridget Deacon	262 MUNSOM ST.
4. 		
5. 	Tom Carls	9 MAPLECREST LAWN HARDEN
6. 	Marcus P	447 Whitson Ave
7. 	Edith Osborne	241 Dixwell Ave
8. 	Dennieth Smith	241 Dixwell Ave
9. 	KERRY STERLING-WALKER	241 Dixwell Ave
10. 	Mamie Smith	109 Winchester Ave

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	M	68 Thompson
2. 	Alut Puz	105 Thompson
3.  Alvin Howard	Alvin Howard	115 Thompson ST
4. 	James Hargreaves	105 Thompson ST
5. 	Tiffany Wilson	95 Thompson ST
6. 	Michael Tran	95 Thompson ST
7. 	Caprice	75 Thompson ST
8. 	Wanda Taylor	75 Thompson ST
9. 	Robert Lewis	63 Thompson ST
10. 	Eunice Brown	103 Thompson

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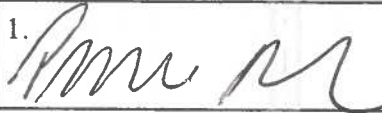









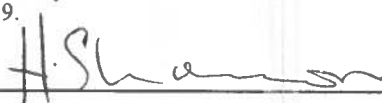

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Ella Smith</i>	ELLA SMITH	31 Winter St.
2. <i>[Signature]</i>	CERUANO KIMBO	126 Spring St
3. <i>[Signature]</i>	Lawrence Harper	89 Coleman St
4. <i>[Signature]</i>	TONY EWANS	20 Benton St
5. <i>[Signature]</i>	Charlene Thomas	26 Frances Hunter Dr.
6. <i>L. Cannon</i>	L. CANNON	36 Ford St.
7. <i>[Signature]</i>	Madgalene Campbell	26 Ford Street
8. <i>[Signature]</i>	Kenneth Kim	480 Pixwell Ave
9. <i>[Signature]</i>	Juanita Byrd-Pemberton	278 DIVISION ST
10. <i>[Signature]</i>	Nadai Watkins	170 Shelton Ave Apt 5

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Precious Moore	559 Sherman <sup>Pkwy</sup>
2. 	Marco Streater	428 Dixwell Avenue
3. 	Martha Miller	428 Dixwell Ave
4. 	Marco Tray Streater	428 Dixwell Ave
5. 		548 Dixwell Ave
6. 		559 Sherman parkway <sup>Ap 12</sup>
7. 	Madgalene Campbell	26 Cord Street
8. 	Charles ASH	407 Dixwell Ave New Haven CT
9. 	Hollis Shannon	429 Dixwell Ave <sup>#3</sup>
10. 	ARCHIE JENKINS	449 DIXWELL AVE



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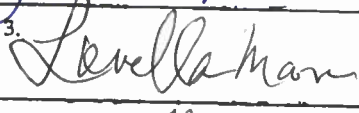
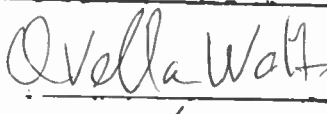
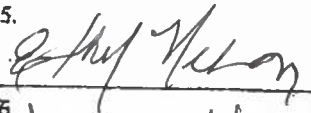
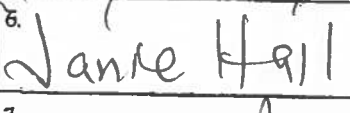
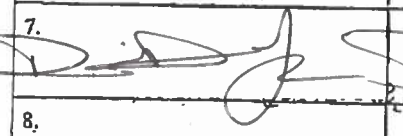
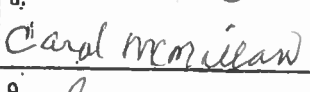

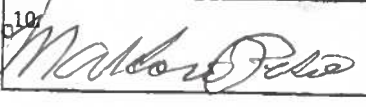
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Avery Washington</i>	Avery Washington	360 W. Spring Street West Haven
2. <i>Ahmad Ward</i>	Ahmad Ward	251 West Hazel St New Haven
3. <i>Hartem Bramell</i>	Hartem Bramell	33 Furman Road Hamden CT
4. <i>Stephan T. Stanley</i>	Stephan T. Stanley	140 Kohans Dr New Haven CT 06515
5. <i>Pamela Johnson</i>	Pamela Johnson	29 Savoy St Hamden, CT 06514
6. <i>Milton Johnson</i>	Milton Johnson	29 Savoy St Hamden, CT 06514
7. <i>Bridgette Russek</i>	Bridgette Russek	333 Shelman Ave New Haven, CT 06511
8. <i>Shervette Kimbaur</i>	Shervette Kimbaur	47 Stevenson Rd New Haven CT 06515
9. <i>Hester M. Tolson</i>	Hester M. Tolson	128 John Avenue New Haven, CT 06511
10. <i>Margaret Vast</i>	Margaret Vast	148 Osborn Ave



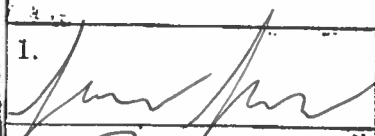
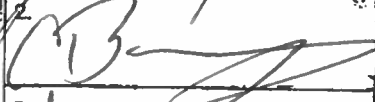
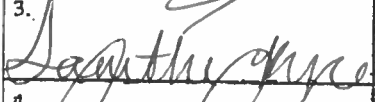


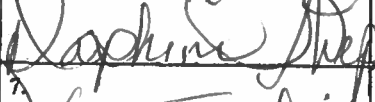
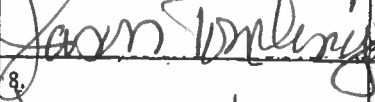
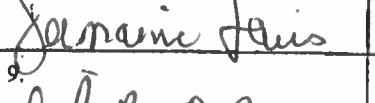
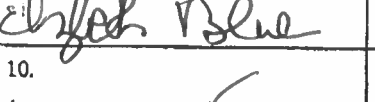
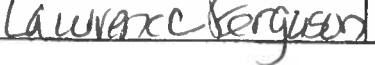
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Evelyn Streater-Frizzo	110 Hobart St New Haven, CT 06511
2. 	James Campbell	1351 Dixwell Ave Hamden, CT 06514 X
3. 	Lovella Moran	65 Dwight St
4. 	Ovelia Watts	New Haven Ct.
5. 	E. N.	191 Court 4 St.
6. 	Janie Hall	332 Howard Ave.
7. 	David E. Penn	100 Starr Street Unit 2, New Haven, CT 06511
8. 	Carol McMillan	88 Dwight St.
9. 	Ella Thomas	New Haven 23 Sherman Ct
10. 		130 Sherman Ave

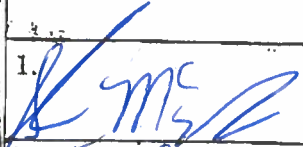



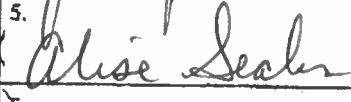

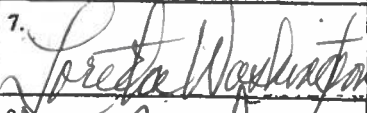
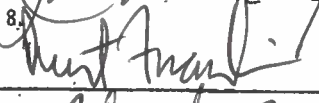
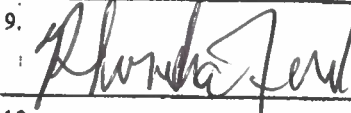

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Jermaine Mackie	52 Thompson
2. 	Charles Borchert	105 Newhall St.
3. 	Samantha Rogers	89 Newhall Street
4. 	Edgar Colon	89 Newhall St
5. 	Kim DiBenedetto	89 Newhall St
6. 	Daphne Shepard	146 Newhall St.
7. 	Jason Tomling	146 Newhall St.
8. 	Terrence Lewis	146 Newhall St.
9. 	Elizabeth Blue	146 Newhall St.
10. 	Laurence Ferguson	146 Newhall St.

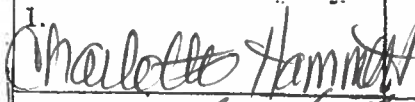

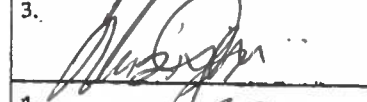

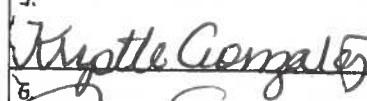



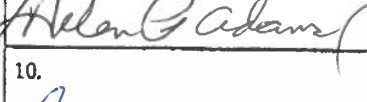

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Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Shaka McAdams	325 Basset St. New Haven Ct. 06511
2. 	Felicia McAdams	325 Basset St. New Haven Ct. 06511
3. 	Randy Nelson	343 Eastren St C-205 New Haven Ct 06513
4. 	Marisol Montalvo	80 Thompson St NH Ct 06513
5. 	Alise Scales	98 Newhall St NH, Ct. 06513
6. 	Carlos Mc Cruz	100 Newhall St
7. 	Loreta Washington	119 Shelton Ave #7
8. 	Robert Franklin	42 Shepard St
9. 	Rhonda Ford	170 Shelton Ave #8
10. 	MARVIN McClembon	99 Edgewood #45






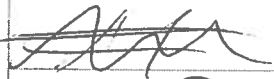


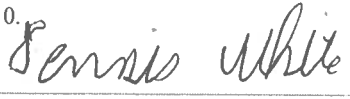
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Charlotte Hammett	146 Newhall St
2. 	Christopher Dent	197 Starr St
3. 	Mohammed Alshabari	152 Newhall St
4. 	Pervez Beg	76 Hewitt
5. 	Krystle Gonzalez	80 Hazel St
6. 	Jerrita Syle	129 Hazel St
7. 	Kim Hays	29 Lander St
8. 	Perce Carmichael	165 Hazel St
9. 	Nelson P. Adams	88 Willis St New Haven Ct 06511
10. 	Tennell Floyd	120 Valley St. Apt 208 NHEC

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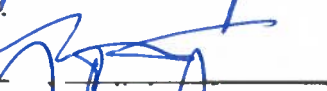




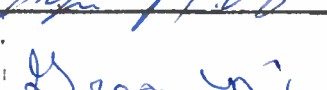

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Steven Winter	459 Dixwell Ave
2. Max R Z.	Max Teirstein	415 Orange St
3. 	Shirley Kuang	33 Hubinger St. #2
4. 	Amelia Fortgang	120 Dwight St., #102
5. 	Lenny Speiller	342 Yale Ave.
6. 	James Lindsay	281 Portsea St
7. 	Mebinge Jacques	86 Dickerman St
8. 	Vertice Rivers	513 Sherman Rkwy
9. 	Willie Breesingha	525 Sherman Rkwy
10. 	Dennis White	34 Maple St



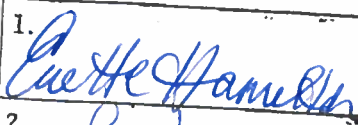
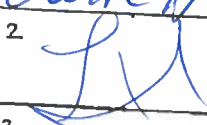

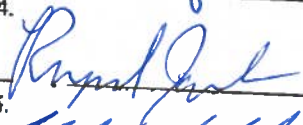
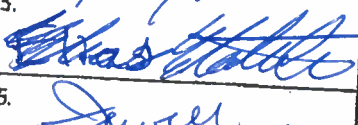
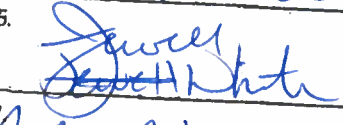
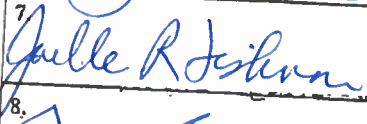
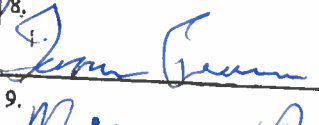
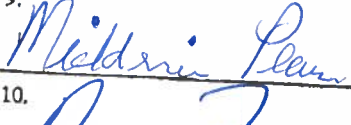
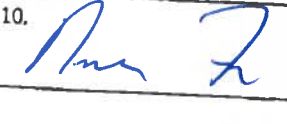
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Sylvia Cooper	30 Orchard Place
2. 	Lamar H. Thomas	116 Rutledge St
3. 	Jeanette Morrison	130 Winchester Ave <sup>TH</sup> 23
4. 	Ridge Liu	156 Foster St.
5. 	Jake Thrasher	65 Dwight St
6. 	Tyshun Jackson	98 Shelton Ave
7. 	Gus L. Laine	116 Shelton Ave
8. 	Andrea Cruz	114 Shelton Ave
9. 	GREG NIX	477 DIXWELL AV <sup>1</sup>
10. 	MICHELE EVANS	477 DIXWELL AVE.

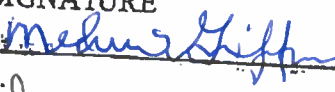
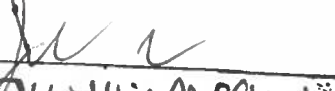
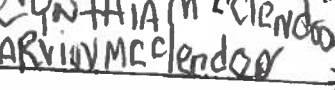
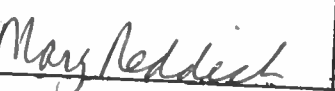

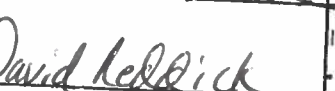
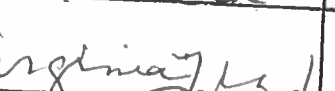


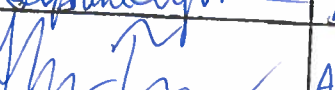
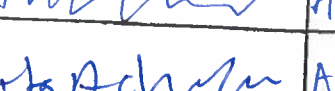
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 INFORMATION.

Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	EVETTE HAMILTON	New Haven CT 06511 327 Edgewood Ave
2. 	Lyra Mandel	805 College St. New Haven CT 06511
3. 	Hannel Schmitt	384 Ellsworth Ave New Haven CT 06511
4. 	Raymond Jackson	200 Shelton Ave #28 New Haven CT 06511
5. 	Elias Estabrook	380 Winthrop Ave
6. 	Jewell White	Apt. D 57 Whalley Ave. 06511
7. 	Joelle Fishman	17 Hobart St New Haven 06511
8. 	Tomer Peitz	21 Chen Lee St 06511
9. 	Midden Pean	21 Charles St New Haven
10. 	Norman Forrest	1665 Ells Grosso Rd New Haven

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Melvin Griffin	116 Lilac St N.H.
2. 	Jeffrey Nelson	170 Shelton Ave #8 New Haven
2.  CYNTHIA M McClelland MARVIN McClelland	MARVIN McClelland CYNTHIA M McClelland	99 Edgewood
3. 	Mary Reddick	31 Gibbs St. N.H.
4. 	Sherese Reddick	31 Gibbs St N.H.
5. 	David Reddick	31 Gibbs St N.H.
6. 	Virginia Floyd	99 Coffe Terrace
7. 	Frank Douglas	570 Elm St.
8. 	Delphine Clebuer	150 Harbour Close
9. 	Alexandra Tubachnikova	785 Orange St. N.H.
10. 	Arita Acharya	239 Saint John street #3



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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. Ella Smith	Ella Smith	31 Winter Street
2. Juez Windley	Juez Windley	180 Valley Street
3. Monica Dill	MONICA DILL	22 Hilltop R D.
4. Doris Rogers	Doris Rogers	130 Winchester Ave
5. Gladys McCullough	Gladys McCullough	268 Sherman Ave
6. Danny Gantner	DANNY GANTNER	29 Button St
7. Jeanette Reynolds	Jeanette Reynolds	44 Orange St N.H. 06510
8. Barbara McInnis	Barbara McInnis	35 Beverly Ct
9. Carole Narcisse	Carole Narcisse	810 Orchard St. Apt. 301
10. Beverly Barnes	Bj Barnes	25 Admiral St 10H

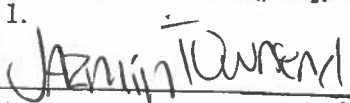
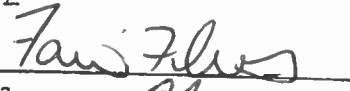

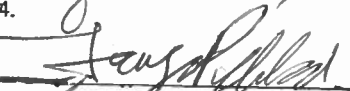
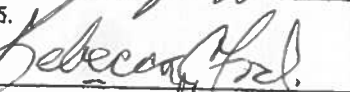


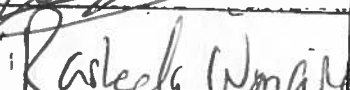
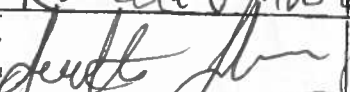
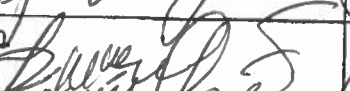
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. Annie L. Myers	Annie L. Myers	176 Newhall St New Haven, CT 06511
2. Edith Rawls	Edith Rawls	1010 Whalley Ave New Haven, CT 06515
3. Melzetta Reed	Melzetta Reed	115 Dixwell Ave #8 N.H. Ct 06511
4. Priscilla Monk	Priscilla Monk	102 Canal Street 06511
5. Meltonia Piles	Meltonia Piles	144 Elmwood Ave 06511
6. Gracie Chambers	Gracie Chambers	315 Eastern St #706 New Haven, CT 06511
7. Dorothy Agnew	Dorothy Agnew	439 Dixwell Ave N.H. 06511
8. Deborah James	Deborah James	200 Harbour Close, N.H. 06511
9. Betty Fludd	Betty Fludd	200 Harbour Close, N.H. 06511
10. Herbert Turner	HERBERT TURNER	219 Spring St 06511

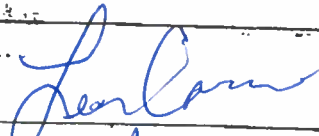
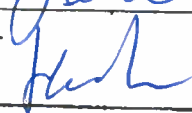



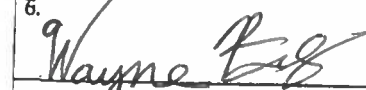



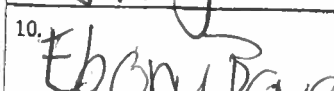
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Jazmi Townsend	336 West Division
2. 	FANNIS FLOWER	325 W. DIVISION ST
3. 	Margie Holby	535 Howard Ave New Haven.
4. 	Taniya Pollard	242 DIVISION ST
5. 	Rebecca Ford	183 DIVISION ST
6. 	Alta Ford	179 DUNN ST
7. 	Donosio	133 DIVISION ST
8. 	Kesheda Winkler	488 Winkler Ave
9. 	Jeanette Sims	55 Winchester Ave.
10. 	Gardinette Brance	90 THOMPSON ST

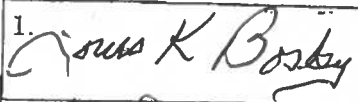
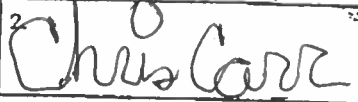


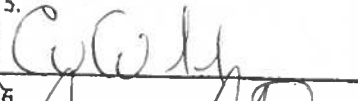

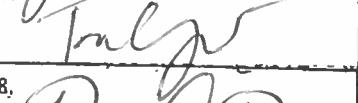
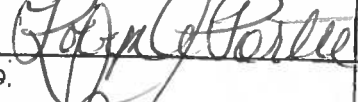


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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Leon Grossman	74 Gibbs St New Haven CT
2. 	JOSHUA RANTNER	107 Foster St NHV CT
3. 	MAX CHANDLER	107 Foster St NHV CT
4. 	Damius Joyner	477 Dixwell Ave
5. 	Laura Lawrence	429 Dixwell Ave 1st fl
6. 	Wayne Palmer	429 Dixwell Ave 3FL
7. 	STEVEN RANTNER	425 DIXWELL AVE
8. 	William Spruille	529 06511 Dixwell Ave
9. 	Anna Hays	335 W. DIVISION ST New Haven Ct 06511
10. 	Ebony Boyd	342 W. DIVISION ST New Haven CT 06511

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Louis K. Bosky	146 Shelton Ave
2. 	Chris Carr	709 Winchester Ave
3. 	Sued wojcickowski	28 E Grand Ave APT C - 06515
4. 	Belize Bayulgen	32 High Street
5. 	A. Pei	70 Ivy St
6. 	James Carter	106 Poplar St.
7. 	Tom Goldinberg	324 Nicoll St
8. 	ROBYN A. PORTER	99 DIVISION ST
9. 	Darne Golden	66 W. Hills Rd, NH
10. 	Andrea Downer	140 Westerleigh Rd New Haven CT 06515

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>[Handwritten Signature]</i>	Nanda Ferrera	116 Button St. New Haven, CT 06511
2. <i>[Handwritten Signature]</i>	William H. Ayres, Jr.	4 Fountain Terrace New Haven, 06515
3. <i>[Handwritten Signature]</i>	Anthony Waller	296 West Hazel
4. <i>[Handwritten Signature]</i>	Cassandra Long	89 Rock Creek Rd.
5. <i>[Handwritten Signature]</i>	J. Seabright	241 Dunlap Ave New Haven Ct. 06513
6. <i>[Handwritten Signature]</i>	Kvonne Ford	343 Eastern St New Haven, Ct, 06511
7. <i>[Handwritten Signature]</i>	Randy Nelson	343 Eastern St C-205 New Haven 06513
8. <i>[Handwritten Signature]</i>	Addie Kimbrough	113 Shepard Street New Haven, CT 06511
9. <i>[Handwritten Signature]</i>	Eddie Gist	95 Dixwell Ave New Haven Ct 06511
10. <i>[Handwritten Signature]</i>	Anthony Conner	290 Dixwell Ave New Haven Ct. 06511









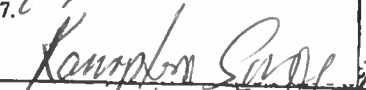
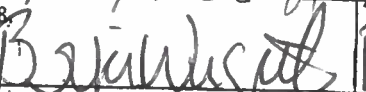
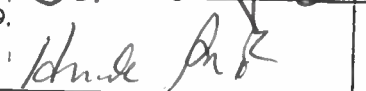

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Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1.	Andrasa Makony	323 Edgewood Ave New Haven CT 06511
2.	Sylvia Davis	1720 Quinipiac Ave New Haven CT 06513
3.	Vondeen Ricks	59 Shelton Ave New Haven, CT
4.	Nathan Jones	62 Laurana St New Haven, CT
5.	Sazmina Jones	126 Hildart Street New Haven, CT 06511
6.	Adam J Marchand	101 West Elm St. New Haven
7.	Ben P. Pharis	574 Cypress Ave New Haven
8.	Lisa Steves	25 Ann St New Haven
9.	Audrey Tyson	New Haven, CT. 1494 Elm T. Grasso Dr.
10.	Robrey Jaynes	203 - Fitch. St. - NEW HAVEN, CT

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	DR. Ann G Robinson	406 Dixwell Avenue New Haven, CT 06511
2. 	Florida Baskin	112 Butler St. New Haven, Ct. 06511
3. 	Rev. Philippe Andel	640 Windrop Ave New Haven, CT 06511
4. 	Sean Reeves	188 Hazel Street
5. 	Cynthia Spears	373 Huntington St
6. 	Yancey Horton	126 Hazel St.
7. 	Kampton Singh	203-627-0861
8. 	Brian Wingate	1500 E 11th Grasso New Haven CT 06511
9. 	Honda Saito	133 Harper Ave New Haven, CT. 06515
10. 	Sandra Strong	113 Hazel St New Haven, Ct



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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Rosa White</i>	ROSA WHITE	364 D. X WALK AVE
2. <i>Priscilla Monk</i>	PRISCILLA MONK	102 CANAL STREET
3. <i>Louise Pierce</i>	LOUISE PIERCE	1 Admiral St.
4. <i>Beverly DeShields</i>	BEVERLY DESHIELDS	41 Redfield St
5. <i>Deb Wright</i>	DEB WRIGHT	220 Division St
6. <i>Doris Rogers</i>	DORIS ROGERS	138 Winchester Ave
7. <i>Helen Clay</i>	HELEN CLAY	50 Anthony's NH
8. <i>Mona McFadden</i>	MONA MCFADDEN	<del>167 Pearl Ave</del>
9. <i>Carls Hysmith</i>	CARLS HYSMITH	60 Warren St West
10. <i>Mildred Spann</i>	MILDRED SPANN	104 Welton St NH

05/11

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Frances Walker</i>	Frances Walker	1847 E Gross Blvd
2. <i>Vanessa Spill</i>	Vanessa Spill	722 Elm St New Haven Ct
3. <i>Angel Watley</i>	Angel Watley	297 Ashmun St. NH Ct
4. <i>Geraldine Graham</i>	Geraldine Graham	26 Front St. New Haven
5. <i>Willie Jaynes</i>	Willie Jaynes	339 EAST ST New Haven
6. <i>Marietta Smith</i>	Marietta Smith	73 Bristol St
7. <i>Carol Teel</i>	Carol Teel	471 Whalley Av, Unit 14 NH
8. <i>Tamara Collins</i>	Tamara Collins	400 Elm St. 5C NH Ct
9. <i>Peggy White</i>	Peggy White	1397 Ella Gross Blvd New
10. <i>Roberta White</i>	Roberta White	46 Sylvania Ave New Haven Ct

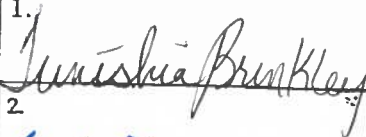









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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. Sherrill Rodman	Sherrill Rodman	466 Middletown Ave Unit 21 New Haven, CT 06513
2. Paula Jackson	Paula Jackson	76 Shepard St New Haven, CT 06511
3. Nadine Johnson	Nadine Johnson	200 Harbor Close Unit 200 New Haven, 06519
4. Betty Estelle	Betty Estelle	99 Glenview Ter. New Haven Ct, 06511
5. Cheryl Bert	Cheryl Bert	40 Foxon Hill Rd #N53 New Haven 06513
6. Karen Jones	Karen Jones	176 Henry St New Haven Ct 06511
7. Melba Crowley	Melba Crowley	73 Starr St New Haven Ct 06511
8. Barbara Joyner	Barbara Joyner	339 Eastern St New Haven Ct.
9. Claudia Ligon	Claudia Ligon	41 Maple St New Haven
10. Paula Jeffers	Paula Jeffers	14 Daisy St. N.H.

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Tunishia Brinkley	54 ASHLAND PL NEW HAVEN CT 06513
2. 	Ernest Thomas	73 THOMPSON ST NEW HAVEN CT 06511
3. 	Jasmine Thomas	169 Shelton Ave.
4. 	Johnnaya JC	169 Shelton Ave
5. 	Kevin Bulls	20 BROWNELL
6. 	Robert Kimble	169 Shelton
7. 	Tasia Milton	169 Shelton
8. 	TAMMIE BRANSON	230 COUNTY ST. N.H.C.
9. 	Shantea Gilliam	169 Shelton
10. 		Trayle Street

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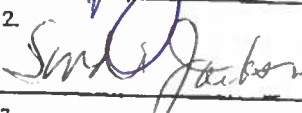
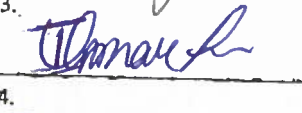
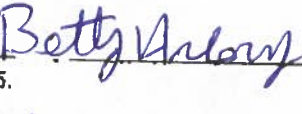
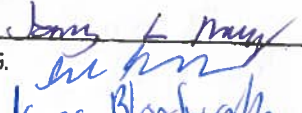
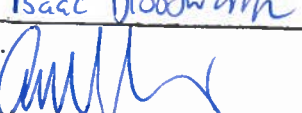
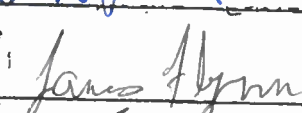



Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. Deloris Browning	Deloris Browning	240 Kohary Dr
2. Ayanna Chambers	Ayanna Chambers	66 Starr St
3. David Chambers	David Chambers	114 Olive St
4. Claudine Chambers	Claudine Chambers	66 Starr St
5. Edward Foreman	Edward Foreman 95 Roy	95 Roydon Rd
6. Jacqui Foreman	Jacqui Foreman	95 Roydon Rd
7. Tyrone Baker	Tyrone Baker	29 Wellington Rd
8. Marie Baker	Marie Baker	29 11 Rd
9. Robert Baker	Robert Baker	29 11 Rd
10. Gerty Harris	Gerty Harris	44 Orange St New Haven CT



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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Micheal B. Jones	460-462 Dixwell Ave. 06511
2. 	Sondia Jackson	135 Shelton Ave. New Haven, CT 06511
3. 	Imari Lopez	507 Sherman Parkway
4. 	Betty Asberry	240 Division Ave
5. 	JAMES MANNA	224 division st
6. 	Isaac Bloodworth	24 pendleton st
7. 	Amelia Giordano	4 Barnett St.
8. 	James Flynn	48 Howe St.
9. 	ALEX KIM.	604 CHAPEL ST #9
10. 	CHRIS CAMP	92 Lawrence St. #2

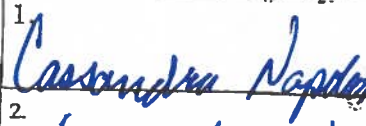




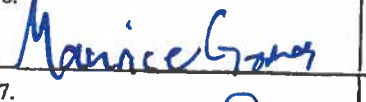

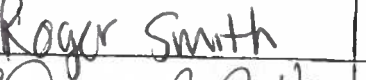

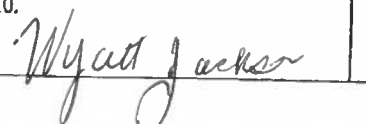
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Betty Scipio</i>	Betty Scipio	122 Frank St. N.H.
2. <i>Annie Middleton</i>	Annie Middleton	986 Walley ave N.H. &
3. <i>Knawiah Dean</i>	Knawiah Dean	17 McKinley Ave N.H.
4. <i>William Dean Jr.</i>	William Dean Jr.	17 McKinley Ave. N.H.
5. <i>John Stewart</i>	John Stewart	361 Blatchley A New Haven CT
6. <i>William S. Hawkins</i>	William S. Hawkins	109 Butler St. New Haven
7. <i>Shahma Talton</i>	Shahma Talton	148 Greenwood St
8. <i>Dennis Hazard</i>	Dennis Hazard	304 Newhall St New Haven CT
9. <i>Charles Logan</i>	Charles Logan	259 Grand Ave
10. <i>Ms. M. Sims</i>	Ms. M. Sims	39 Newton St
<i>Jackie Sims</i>	Jackie Sims	46 Spring St

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Cassandra Napton	126 Newhall St New Haven, Ct. 06511
2. 	Lesly Crockett	72 Brewster st New Haven CT 06511
3. 	DARNELMOYE	81 Thompson
4. 	Tasha Williams	76 Shelton Ave 3rd Floor New Haven CT 06511
5. 	Wendi Duncan	169 Shelton Ave New Haven CT 06511
6. 	Maurice Gray	25 Shelton Ave
7. 	Nattily Singleture	169 Shelton Ave New Haven CT 06511
8. 	ROGER SMITH	1646 Whalley Ave
9. 	Sean Pitt	96 Ellisworth Ave
10. 	Wyatt Jackson	455 Bellevue rd, N.H 06511



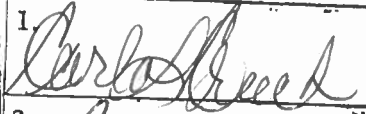
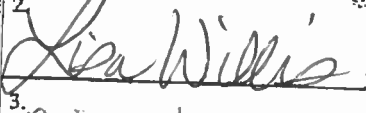
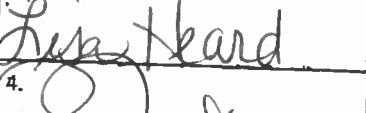
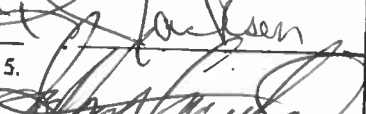
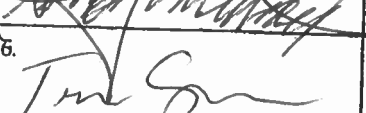
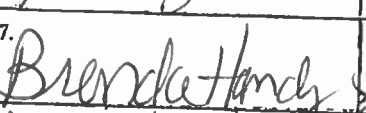
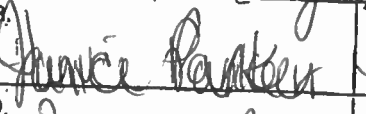
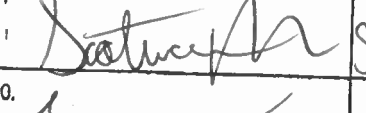


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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Bruce Bagley</i>	Bruce Bagley	109 Bristol St. N. H. CT 06511
2. <i>Mh Felt</i>	Moriah Felter	63 Pendleton St New Haven, CT
3. <i>Deborah Dimb</i>	Deborah Dimb	130 Winchesta ave - unit 20 New Haven CT 06511
4. <i>John Warren</i>	John Warren	171 Harper Ave New Haven CT 06515
5. <i>James Head</i>	James Head	118 Burton St New Haven, CT 06519-214
6. <i>Matth M. Healy</i>	Matth M. Healy	121 Pine St New Haven, CT 06513
7. <i>Marcus Pollock</i>	Marcus Pollock	10 Fleet St Apt 705 New Haven, CT 06515
8. <i>John Hardy</i>	John Hardy	20 Ell. St St
9. <i>John H</i>	John Hardy	170 Shelton ave apt 8
10. <i>Frank Brady</i>	Frank Brady	61 Whalley Avenue

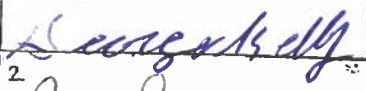

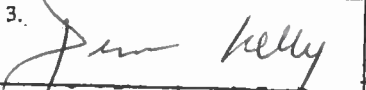
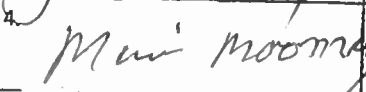
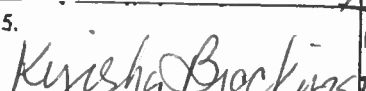
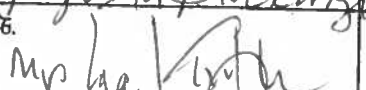
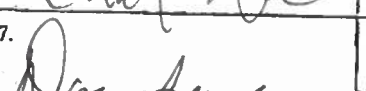
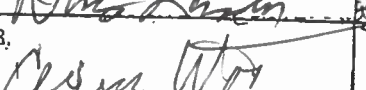
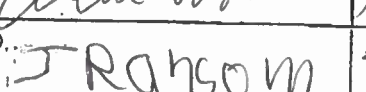
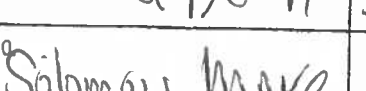
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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	Carla L Creech	New Haven 06511 114 Sheldon Terr R
2. 	Lisa Willis	155 Bellevue RD NA CT 06511
3. 	Lisa Heard	New Haven Ct 999 Whalley Ave
4. 	Ronald Jackson	238 Munson St
5. 	Arthur Camichos	Whalley Ave
6. 	Tom Goldenberg	324 Nicoll Ave
7. 	Brenda Hand	1875 Ella Grasso Blvd
8. 	Janice Parker	635 Howard Ave
9. 	Scotti Cesa Miller	550 Ellsworth Ave
10. 	JACKIE MARKS	558 Ellsworth Ave

ALDERS PERMANENTLY DESIGNATE THE NORTHEAST CORNER OF THOMPSON STREET AND SHELTON AVENUE AS "GENEVA POLLOCK WAY". CITY STATUTE REQUIRES THAT A PETITION BE OBTAINED WHICH INCLUDES SIGNATURES OF AT LEAST 250 CITY RESIDENTS IN FAVOR OF THE PROPOSED NAMING, OF WHICH AT LEAST 2/3 (166) SHALL BE RESIDENTS OF THE NEIGHBORHOOD OF THE PROPOSED SIGN LOCATION. PLEASE CONTACT [muntegab@gmail.com](mailto:muntegab@gmail.com) FOR FURTHER INFORMATION.

Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	George Kelley	84 Shelton Ave
2. 	Simone Lavin	745 Orange #203
3. 	Denise Kelley	300 Goffew Street
4. 	Marie Marmey	300 Goffew Street Apt 15
5. 	Kyisha Brockington	235 Starr St 2nd Fl.
6. 	Michael Kite	107 Diamond St
7. 	Doree Campan	44 Pond Street
8. 	Alicia Woodson	72 Ridges St Apt C1
9. 	J Ransom	30 Orchard Pl
10. 	Solomon Maye	114 Shelton Ter

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SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>S McCrea</i>	<i>SMITH McCrea</i>	<i>249 Serrano St</i>
2. <i>Gloria Johnson</i>	<i>Gloria Johnson</i>	
3. <i>Robert Johnson</i>		
4. <i>Elizabeth Moore</i>	<i>Elizabeth Moore</i>	<i>355 Peck St New Haven CT 06513</i>
5. <i>Thressa Butler</i>	<i>Thressa Butler</i>	<i>40 Foxon Hill Rd #6</i>
6. <i>Tamara Butler</i>	<i>Tamara Butler</i>	<i>40 Foxon Hill Rd #6</i>
<del><i>Rosa Head</i></del> <i>Rosa Head</i>	<i>Rosa Head</i>	<i>118 Button St New Haven, CT 06519</i>
8. <i>Verlene Treadwell</i>	<i>Verlene Treadwell</i>	<i>89 Division St. New Haven CT 06511</i>
9. <i>Melisa Coleman</i>	<i>Melisa Coleman</i>	<i>89 Division St N. H. CT 06511</i>
10. <i>Felisa Treadwell</i>	<i>Felisa Treadwell</i>	<i>675 Quinpiac Ave N. H. CT 06519</i>


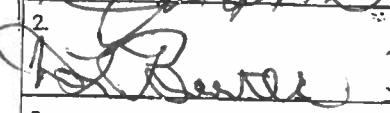
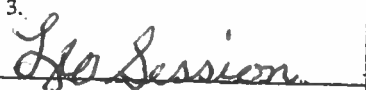
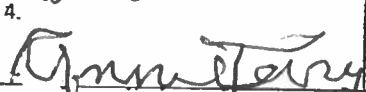
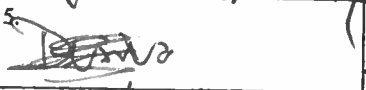

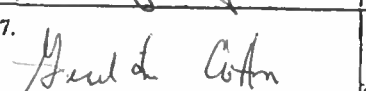
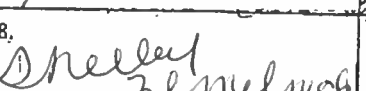
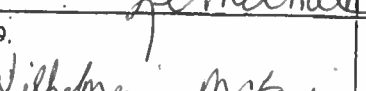
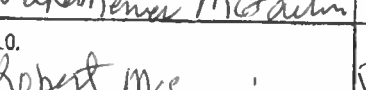
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Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Sandra M. Kimmie</i>	Sandra M. Kimmie	699 Fountain St. 06515
2. <i>Derrald D. Derrald</i>	Derrald D. Derrald	200 Sherman Ave New Haven, CT
3. <i>Kenneth B. Boykin</i>	Kenneth B. Boykin	821 Storrs NH
4. <i>Sylvia Davis</i>	Sylvia Davis	1720 Quinipiac Ave. New H
5. <i>Sheila Medlums</i>	Sheila Medlums	120 Canal St
6. <i>Barbara Richardson</i>	Barbara Richardson	256 Edgewood Ave New Haven, CT
7. <i>Phillip Derby</i>	Phillip Derby	211 Shelton Ave NH CT
8. <i>Marvin McClendon</i>	Marvin McClendon	45 Edgewood Ave
9. <i>Cheryl Lipton</i>	Cheryl Lipton	256 Newhall St
10.		

ALDERS PERMANENTLY DESIGNATE THE NORTHEAST CORNER OF THOMPSON STREET AND SHELTON AVENUE AS "GENEVA POLLOCK WAY". CITY STATUTE REQUIRES THAT A PETITION BE OBTAINED WHICH INCLUDES SIGNATURES OF AT LEAST 250 CITY RESIDENTS IN FAVOR OF THE PROPOSED NAMING, OF WHICH AT LEAST 2/3 (166) SHALL BE RESIDENTS OF THE NEIGHBORHOOD OF THE PROPOSED SIGN LOCATION. PLEASE CONTACT [muntegab@gmail.com](mailto:muntegab@gmail.com) FOR FURTHER INFORMATION.

Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. 	M. Jenkins	216 Fountain St
2. 	David Butler	62 Clifton Ave Newtown, Ct. 06515
3. 	Leo Session	493 Winchester Ave
4. 	Ann Terry	142 Sheffield Ave
5. 		
6. 	Matthew Ford	183 Division St.
7. 	Gerald Cotton	48 Grand Ave Newtown Ct
8. 	Shelley Zelman	116 Springside Ave New Haven CT 06515
9. 	Wilhelmina McLaughlin	40 Hilltop Rd new Haven CT 06515
10. 	Robert McLaughlin	40 Hilltop Rd new Haven CT 06515

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Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Watts</i> <i>Ovella</i>	OVELLA WATTS	69 DWIGHT ST NEW HAVEN, CT. 06511
2. <i>Melinda Davis</i>	Melinda Davis	127 Butler St 2H New Haven
3. <i>Charlie Moore</i>	Charlie Moore	127 Butler St RH
4. <i>Elle Bellamy</i>	Elle Bellamy	50 Dorman St
5. <i>Brona Dwyer</i>	Brona Dwyer	25 KENNY DR
6. <i>Ethel Cox</i>	Ethel Cox	120 Valley St APT 204
7.		
8.		
9.		
10.		



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Dated at New Haven, \_\_\_\_\_ day of \_\_\_\_\_, 2022, Submitted by \_\_\_\_\_, Petition Circulator

SIGNATURE	PRINT NAME	PRINT ADDRESS
1. <i>Muntega Belton-Moore</i>	Muntega Belton-Moore	96 Thompson St. 2nd floor New Haven, CT 06511
2. <i>Dyanard Myers</i>	Dyanard Myers	96 Thompson St. 2nd fl. New Haven CT 06511
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		





**CITY OF NEW HAVEN**  
**MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**

**FOR THE MONTH ENDING**  
**JULY 31, 2022**

**SUBMITTED AUGUST 26, 2022**

**City of New Haven**  
**Justin M. Elicker, Mayor**



**August 26, 2022**

The Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear Honorable Board:

In compliance with Article VIII, Section 5 of the Charter of the City of New Haven, please find attached the required budgetary and financial reports for the month of July 2022.

As required by City Charter, the report shall be filed in the Office of the City Clerk where it shall be available for public inspection. Copies will also be made available to members of the Financial Review and Audit Commission.

Thank you.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Justin M. Elicker", with a long horizontal line extending to the right.

Justin M. Elicker,  
Mayor

City of New Haven, Monthly Financial Report Disclosure Note

The information set forth herein is for internal use purposes only and is not based on audited financial information. Such information provided herein is not guaranteed as to accuracy or completeness by the City and is not intended to be and is not to be construed as a representation by the City.

Statements in these monthly financial statements that are not historical facts are forward-looking statements based on current expectations of future events and are subject to risks and uncertainty. Actual results could differ materially from those expressed or implied by such statements. The City therefore cautions against placing reliance on the forward-looking statements included in these monthly financial statements. All forward-looking statements included in these monthly financial statements are made only as of the date hereof and the City does not assume any obligation to update any forward-looking statements made by the City as a result of new information, future events or other factors.

The information and expressions of opinion herein are subject to change without notice and neither the delivery of these monthly financial statements shall, under any circumstances, create any implication that there has been no change in the affairs of the City since the date of these monthly financial statements.

***CITY OF NEW HAVEN MONTHLY REPORT***  
***FISCAL YEAR 2022-2023***  
***MONTH ENDING; JULY 2022***  
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**CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JULY 2022**

	<i>FY 2022-23</i>	<i>FY 2022-23</i>	<i>Surplus/(Deficit)</i>
	<b>BOA</b>	<b>FORECASTED</b>	<b>Net Change</b>
EXPENDITURES	\$633,192,672	\$633,197,368	(\$4,696)
REVENUE	\$633,192,672	\$633,197,368	\$4,696
<b>BALANCE SURPLUS / (DEFICIT)</b>			<b>\$0</b>

**CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JULY 2022**

**SUMMARY- CHANGES FROM PRIOR REPORT**

**Expenditures Changes**

	<b>July-22 Surplus / (Deficit)</b>	<b>July-22 Surplus / (Deficit)</b>	<b>Net Change Savings (Decrease) / Increase</b>	<b>Comments on Expenditure/Revenue Changes</b>
Legislative Services	\$0	\$0	\$0	
Mayor's Office	\$0	\$0	\$0	
Chief Administrators Office	\$0	\$0	\$0	
Corporation Counsel	\$0	\$0	\$0	
Finance Department	\$0	\$0	\$0	
Information and Technology	\$0	\$0	\$0	
Office of Assessment	\$0	\$30,000	\$30,000	
Library	\$0	\$0	\$0	
Park's and Recreation	\$0	\$0	\$0	
City Clerk's Office	\$0	\$0	\$0	
Registrar of Voters	\$0	\$0	\$0	
Public Safety/911	\$0	\$100,000	\$100,000	
Police Department	\$0	\$500,000	\$500,000	
Fire Department	\$0	\$0	\$0	
Health Department	\$0	\$200,000	\$200,000	
Fair Rent	\$0	\$0	\$0	
Elderly Services	\$0	\$0	\$0	
Youth Services	\$0	\$0	\$0	
Services with Disabilities	\$0	\$0	\$0	
Community Services	\$0	\$0	\$0	
Youth and Recreation	\$0	\$100,000	\$100,000	
Vacancy Savings	\$0	(\$1,034,696)	(\$1,034,696)	
Various Organizations	\$0	\$0	\$0	
Non-Public Transportation	\$0	\$0	\$0	
FEMA Match	\$0	\$0	\$0	
Contract Reserve	\$0	\$0	\$0	
Expenditure Reserve	\$0	\$0	\$0	
Public Works	\$0	\$0	\$0	
Engineering	\$0	\$0	\$0	
Parks and Public Works	\$0	\$100,000	\$100,000	
Debt Service	\$0	\$0	\$0	
Master Lease	\$0	\$0	\$0	
Rainy Day Replenishment	\$0	\$0	\$0	
Development Operating Subsidies	\$0	\$0	\$0	
City Plan	\$0	\$0	\$0	
Transportation Traffic and Parking	\$0	\$0	\$0	
Commission on Equal Opportunity	\$0	\$0	\$0	
Office of Bld, Inspect& Enforc	\$0	\$0	\$0	
Economic Development	\$0	\$0	\$0	
Livable Cities Initiatives	\$0	\$0	\$0	
Pension(s)	\$0	\$0	\$0	
Self-Insurance	\$0	\$0	\$0	
Employee Benefits	\$0	\$0	\$0	
Education	\$0	\$0	\$0	
<b>REVENUE TOTAL</b>	<b>\$0</b>	<b>(\$4,696)</b>	<b>(\$4,696)</b>	

**CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING; JULY 2022**

	July-22	July-22	Net Change	Comments on
	Surplus / (Deficit)	Surplus / (Deficit)	Savings (Decrease) / Increase	Expenditure/Revenue Changes
<b>City Sources</b>				
PROPERTY TAXES	\$0	\$4,696	\$4,696	
BUILDING PERMITS	\$0	\$0	\$0	
PARKING METERS	\$0	\$0	\$0	
PARKING TAGS	\$0	\$0	\$0	
OTHER LIC., PERMITS & FEES	\$0	\$0	\$0	
INVESTMENT INCOME	\$0	\$0	\$0	
RENTS & FINES	\$0	\$0	\$0	
PAYMENTS IN LIEU OF TAXES	\$0	\$0	\$0	
OTHER TAXES AND ASSESSMENTS	\$0	\$0	\$0	
MISCELLANEOUS & OTHER REVENUE	\$0	\$0	\$0	
<b>CITY SOURCES SUB-TOTAL</b>	<b>\$0</b>	<b>\$4,696</b>	<b>\$4,696</b>	
<b>State Sources</b>				
STATE GRANTS FOR EDUCATION	\$0	\$1,012,032	\$1,012,032	
STATE GRANTS & PILOTS	\$0	\$47,801,901	\$47,801,901	
<b>STATE SOURCES SUB - TOTAL</b>	<b>\$0</b>	<b>\$48,813,933</b>	<b>\$48,813,933</b>	
<b>REVENUE TOTAL</b>	<b>\$0</b>	<b>\$48,818,629</b>	<b>\$48,818,629</b>	
<b>Transfers From Other Sources</b>				
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**GENERAL FUND SELECTED REVENUE SUMMARY****FISCAL YEAR 2022-2023****MONTH ENDING; JULY 2022**A comparison of **selected** revenue sources, compared to the same period in the prior fiscal year are cited below.**Intergovernmental (State) Revenue**

Revenue Source Description	FY 2015-16 YTD	FY 2016-17 YTD	FY 2017-18 YTD	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	Net Change FY 23 V FY 22 Gain / (Loss)
Education Cost Sharing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tiered PILOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PILOT-College & Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PILOT-State Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PILOT-Rev Sharing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pequot Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Local Revenue Sources**

Revenue Source Description	FY 2015-16 YTD	FY 2016-17 YTD	FY 2017-18 YTD	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	Net Change FY 23 V FY 22 Gain / (Loss)
Real Estate Con. Tax	\$153,213	\$119,127	\$126,619	\$213,416	\$198,393	\$100,463	\$222,302	\$180,332	\$79,869
City Clerk Fee's	\$27,861	\$29,414	\$28,784	\$28,526	\$29,506	\$18,990	\$31,864	\$32,515	\$13,525
Building Permits	\$1,715,346	\$246,379	\$1,009,011	\$342,219	\$530,921	\$519,979	\$470,192	\$1,091,917	\$571,938
Parking Tags	\$431,042	\$373,485	\$432,907	\$363,951	\$351,343	\$69,458	\$242,113	\$157,099	\$87,641
Parking Meters*	\$505,235	\$627,833	\$490,046	\$456,347	\$528,234	\$218,630	\$305,096	\$336,996	\$118,366

**\* PARKING METER DETAIL**

Parking Meter Description	FY 2015-16 YTD	FY 2016-17 YTD	FY 2017-18 YTD	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2021-22 YTD	Net Change FY 22 V FY 21 Gain / (Loss)
Other	\$952	\$0	\$1,500	\$0	\$4,750	(\$19,816)	\$0	\$0	\$19,816
Meter Bags	\$63,879	\$203,705	\$43,153	\$2,207	\$49,563	\$52,417	(\$270)	\$0	(\$52,417)
Meter Coin Revenue	\$209,051	\$179,385	\$159,326	\$155,087	\$140,527	\$40,826	\$54,403	\$68,944	\$28,119
Meter Credit Card Revenue	\$164,443	\$161,571	\$179,400	\$173,587	\$155,271	\$49,227	\$131,339	\$115,978	\$66,751
Pay by Cell	\$58,631	\$77,459	\$100,271	\$117,480	\$178,124	\$91,117	\$118,556	\$151,211	\$60,094
Voucher Revenue	\$8,279	\$5,714	\$6,396	\$7,987	\$0	\$4,859	\$1,067	\$863	(\$3,997)
	\$505,235	\$627,833	\$490,046	\$456,347	\$528,234	\$218,630	\$305,096	\$336,996	(\$309,605)



**REVENUE SUMMARY ANALYSIS**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

	A	B	C	D	E	F	G	H
	FY 2016-17 through 7/31/2017	FY 2017-18 through 7/31/2018	FY 2018-19 through 7/31/2019	FY 2019-20 through 7/31/2020	FY 2020-21 through 7/31/2021	FY 2021-22 through 7/31/2022	FY 2022-23 through 7/31/2022	F-E FY 23 Vs 22 YTD +/-
<b>CITY SOURCES</b>								
PROPERTY TAXES	\$123,839,387	\$123,178,335	\$124,056,241	\$139,282,271	\$123,655,171	\$135,503,599	\$96,633,873	(\$38,869,726)
LICENSES, PERMITS & FEES	\$1,085,411	\$1,686,350	\$983,288	\$1,109,370	\$639,709	\$857,173	\$1,715,527	\$858,354
INVESTMENT INCOME	\$0	\$3,166	\$6,211	\$25,918	\$2,681	\$832	\$0	(\$832)
RENTS & FINES	\$390,603	\$437,510	\$393,925	\$413,085	\$51,395	\$34,543	\$219,774	\$185,231
PAYMENTS IN LIEU OF TAXES	\$37,206	\$0	\$39,472	\$40,656	\$41,876	\$0	\$44,426	\$44,426
OTHER TAXES AND ASSESSMENTS	\$119,127	\$126,619	\$217,416	\$198,393	\$100,463	\$222,302	\$184,332	(\$37,970)
MISCELLANEOUS & OTHER REVENUE	\$55,771	\$42,470	\$407,573	\$2,792,501	\$56,054	\$28,187	\$92,289	\$64,102
<b>CITY SOURCES SUB-TOTAL</b>	<b>\$125,527,505</b>	<b>\$125,474,450</b>	<b>\$126,104,126</b>	<b>\$143,862,194</b>	<b>\$124,547,349</b>	<b>\$136,646,636</b>	<b>\$98,890,221</b>	<b>(\$37,756,415)</b>
<b>STATE SOURCES</b>								
STATE GRANTS FOR EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE GRANTS & PILOTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE SOURCES SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$125,527,505</b>	<b>\$125,474,450</b>	<b>\$126,104,126</b>	<b>\$143,862,194</b>	<b>\$124,547,349</b>	<b>\$136,646,636</b>	<b>\$98,890,221</b>	<b>(\$37,756,415)</b>

**SUMMARY OF TAX COLLECTIONS**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

**SUMMARY OF TAX COLLECTIONS**

Collection Date	Fiscal Year 2016-17 Collections 8/12/2016	Fiscal Year 2017-18 Collections 8/11/2017	Fiscal Year 2018-19 Collections 8/10/2018	Fiscal Year 2019-20 Collections 8/9/2019	Fiscal Year 2020-21 Collections 8/7/2020	Fiscal Year 2021-22 Collections 8/6/2021	Fiscal Year 2022-23 Collections 7/29/2022*	Fiscal Year 2022-23 Budget	FY 2021-22 % Budget Collected
<b>I. Current Taxes</b>									
Real Estate	\$101,178,724	\$102,438,935	\$115,674,586	\$114,182,292	\$107,268,600	\$117,084,362	\$82,903,252	\$252,891,814	33%
Personal Property	\$14,554,283	\$14,027,346	\$15,166,458	\$15,862,016	\$7,208,770	\$8,683,123	\$6,734,643	\$26,219,007	26%
Motor Vehicle	\$7,218,712	\$6,681,056	\$83,212,487	\$9,208,859	\$9,167,044	\$9,718,043	\$6,995,978	\$15,477,143	45%
Supplemental MV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030,027	0%
Current Interest	\$36,441	\$30,998	\$34,058	\$29,104	\$10,757	\$18,071	\$0	\$1,000,000	0%
Tax Initiative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,612	0%
<b>Sub-Total</b>	<b>\$122,988,160</b>	<b>\$123,178,335</b>	<b>\$214,087,589</b>	<b>\$139,282,271</b>	<b>\$123,655,171</b>	<b>\$135,503,599</b>	<b>\$96,633,873</b>	<b>\$298,795,603</b>	<b>32%</b>
<b>II. Delinquent Collections</b>									
Delinquent Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	0%
Delinquent Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	0%
<b>Sub-Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,350,000</b>	<b>0%</b>
<b>Grand Total Collections</b>	<b>\$122,988,160</b>	<b>\$123,178,335</b>	<b>\$214,087,589</b>	<b>\$139,282,271</b>	<b>\$123,655,171</b>	<b>\$135,503,599</b>	<b>\$96,633,873</b>	<b>\$301,145,603</b>	<b>32%</b>

\*At the time of running this report, tax reporting was unavailable to run for an August 5, 2022 comparison.

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

<u>Account Description</u>	A	B	C	D C / A	E	F E - A
	FY 2022-23 Approved Budget	July-22 Monthly Collection	Year to Date Cummulative Total	Year to Date % of Budget Collected	FY 2022-23 Year End Forecast	Budget VS Forecast
<b>Section I. General Property Taxes</b>						
<u>Current Taxes</u>						
Real Estate	\$252,891,814	\$82,903,252	\$82,903,252	32.78%	\$253,191,814	\$300,000
Personal Property	\$26,219,007	\$6,734,643	\$6,734,643	25.69%	\$26,319,007	\$100,000
Motor Vehicle	\$15,477,143	\$6,995,978	\$6,995,978	45.20%	\$15,477,143	\$0
Supplemental Motor Vehicle	\$2,030,027	\$0	\$0	0.00%	\$2,330,027	\$300,000
Current Interest	\$1,000,000	\$0	\$0	0.00%	\$1,000,000	\$0
Tax Collection Initiatives:	\$1,177,612	\$0	\$0	0.00%	\$0	(\$1,177,612)
<b><i>Sub-Total</i></b>	<u>\$298,795,603</u>	<u>\$96,633,873</u>	<u>\$96,633,873</u>	<u>32.34%</u>	<u>\$298,317,991</u>	<u>(\$477,612)</u>
<u>Delinquent City Taxes</u>						
Real Estate & Personal Property	\$1,650,000	\$0	\$0	0.00%	\$2,050,000	\$400,000
Interest & Penalties	\$700,000	\$0	\$0	0.00%	\$782,308	\$82,308
<b><i>Sub-Total</i></b>	<u>\$2,350,000</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$2,832,308</u>	<u>\$482,308</u>
<b><u>Sec I. Property Taxes Total</u></b>	<b><u>\$301,145,603</u></b>	<b><u>\$96,633,873</u></b>	<b><u>\$96,633,873</u></b>	<b><u>32.09%</u></b>	<b><u>\$301,150,299</u></b>	<b><u>\$4,696</u></b>

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

<u>Account Description</u>	A <u>FY 2022-23 Approved Budget</u>	B <u>July-22 Monthly Collection</u>	C <u>Year to Date Cummulative Total</u>	D C / A <u>Year to Date % of Budget Collected</u>	E <u>FY 2022-23 Year End Forecast</u>	F E - A <u>Budget VS Forecast</u>
<b>Section II. State Grants</b>						
<u>State Grants for Education</u>						
Education Cost Sharing	\$142,509,525	\$0	\$0	0.00%	\$142,509,525	\$0
Special Education Reimbursement	\$0	\$0	\$0	0.00%	\$0	\$0
State Aid for Constr. & Reconst	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Health Svc-Non-Public Schools	\$35,000	\$0	\$0	0.00%	\$35,000	\$0
School Transportation	\$0	\$0	\$0	0.00%	\$0	\$0
Education, Legally Blind	\$0	\$0	\$0	0.00%	\$0	\$0
<b><i>Sub-Total</i></b>	<u>\$142,544,525</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$142,544,525</u>	<u>\$0</u>
<u>City PILOT and State Grants</u>						
PILOT: State Property	\$0	\$0	\$0	#DIV/0!	\$0	\$0
PILOT: Colleges & Hospitals	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Tiered PILOT	\$91,451,079	\$0	\$0	0.00%	\$91,451,079	\$0
Distressed Cities Exemption	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Tax Relief for the Elderly-Freeze	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Homeowners Tax Relief-Elderly Circu	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Tax Abatement	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Reimb.-Low Income Veterans	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Reimb. - Disabled	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Pequot Funds	\$5,503,352	\$0	\$0	0.00%	\$5,503,352	\$0
Telecommunications Property Tax	\$625,000	\$0	\$0	0.00%	\$625,000	\$0
Town Aid: Roads	\$1,254,027	\$0	\$0	0.00%	\$1,254,027	\$0
Agriculture Rents and Taxes	\$0	\$0	\$0	0.00%	\$0	\$0
Municipal Revenue Sharing/PILOT	\$15,246,372	\$0	\$0	0.00%	\$15,246,372	\$0
Motor Vehicle Tax Reduction PILOT	\$5,952,569	\$0	\$0	0.00%	\$5,952,569	\$0
Grants for Municipal Projects	\$0	\$0	\$0	0.00%	\$0	\$0
Municipal stabilization grant	\$1,675,450	\$0	\$0	0.00%	\$1,675,450	\$0
Grants for Municipal Projects	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Municipal Gaming Revenue	\$0	\$0	\$0	0.00%	\$0	\$0
Off Track Betting	\$350,000	\$0	\$0	0.00%	\$350,000	\$0
<b><i>Sub-Total</i></b>	<u>\$122,057,849</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$122,057,849</u>	<u>\$0</u>
<b><u>Section II State Grants Total</u></b>	<b><u>\$264,602,374</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>0.00%</u></b>	<b><u>\$264,602,374</u></b>	<b><u>\$0</u></b>

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

<u>Account Description</u>	<u>A</u> FY 2022-23 Approved Budget	<u>B</u> July-22 Monthly Collection	<u>C</u> Year to Date Cummulative Total	<u>D</u> C / A Year to Date % of Budget Collected	<u>E</u> FY 2022-23 Year End Forecast	<u>F</u> E - A Budget VS Forecast
<b>Section III. License, Permits, &amp; Fees</b>						
Other Agencies	\$35,000	\$910	\$910	2.60%	\$35,000	\$0
Maps/Bid Documents	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Office of Technology	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Parks Lighthouse (Admission & Conce	\$70,000	\$61,151	\$61,151	87.36%	\$70,000	\$0
Park Dept.-Carousel & Bldg	\$1,000	\$648	\$648	64.80%	\$1,000	\$0
Park Dept.-Other Fees	\$70,000	\$7,729	\$7,729	11.04%	\$70,000	\$0
Town Clerk/City Clerk	\$350,000	\$32,515	\$32,515	9.29%	\$350,000	\$0
Police Service	\$100,000	\$36,841	\$36,841	36.84%	\$100,000	\$0
Police - Animal Shelter	\$5,000	\$0	\$0	0.00%	\$5,000	\$0
Police-General Fingerprinting	\$50,000	\$0	\$0	0.00%	\$50,000	\$0
Police - Towing	\$0	\$0	\$0	0.00%	\$0	\$0
Fire Service	\$80,000	\$26,516	\$26,516	33.15%	\$80,000	\$0
Fire Insurance Recoveries	\$100,000	\$0	\$0	0.00%	\$100,000	\$0
Fire Services-Vacant Building	\$200,000	\$0	\$0	0.00%	\$200,000	\$0
Fire Prevention Services	\$125,000	\$0	\$0	0.00%	\$125,000	\$0
Non Life Fire Hazard Reg. Fees	\$125,000	\$0	\$0	0.00%	\$125,000	\$0
Health Services	\$333,495	\$587	\$587	0.18%	\$333,495	\$0
School Based Health Clinic Permit Fee	\$0	\$0	\$0	0.00%	\$0	\$0
Registrar of Vital Stats.	\$630,000	\$59,905	\$59,905	9.51%	\$630,000	\$0
Lead Inspection Fees	\$0	\$2,287	\$2,287	0.00%	\$0	\$0
P.W.-Public Space Lic./Permits	\$250,000	\$3,706	\$3,706	1.48%	\$250,000	\$0
Public Works Evictions	\$3,500	\$60	\$60	1.71%	\$3,500	\$0
Public Works Bulk Trash	\$11,000	\$1,050	\$1,050	9.55%	\$11,000	\$0
Storm Water	\$6,000	\$0	\$0	0.00%	\$6,000	\$0
Residential Parking	\$0	\$0	\$0	0.00%	\$0	\$0
Traffic & Parking/Meter Receipts	\$3,750,000	\$336,996	\$336,996	8.99%	\$3,750,000	\$0
TT&P Permits	\$0	\$0	\$0	0.00%	\$0	\$0
Building Inspections	\$15,000,000	\$1,091,917	\$1,091,917	7.28%	\$15,000,000	\$0
Permit and License Center OBIE	\$65,000	\$2,710	\$2,710	4.17%	\$65,000	\$0
High School Athletics	\$35,000	\$0	\$0	0.00%	\$35,000	\$0
LCI Ticket Collections	\$50,000	\$50,000	\$50,000	100.00%	\$50,000	\$0
Engineer's Cost Recovery	\$7,500	\$0	\$0	0.00%	\$7,500	\$0
<b>Sec. III Lic., Permits, Fees Total</b>	<b>\$21,452,495</b>	<b>\$1,715,527</b>	<b>\$1,715,527</b>	<b>8.00%</b>	<b>\$21,452,495</b>	<b>\$0</b>
<b>Section IV. Interest Income</b>						
<b>Section IV. Interest Income Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Section V. Rents and Fines</b>						
<b>Received from Rents</b>						
Parks Employee Rents	\$10,800	\$700	\$700	6.48%	\$10,800	\$0
Misc. Comm Dev Rent	\$15,000	\$1,255	\$1,255	8.37%	\$15,000	\$0
Coliseum Lots	\$240,000	\$60,000	\$60,000	25.00%	\$240,000	\$0
Parking Space Rental	\$3,000	\$220	\$220	7.33%	\$3,000	\$0
<b>Sub-Total</b>	<b>\$268,800</b>	<b>\$62,175</b>	<b>\$62,175</b>	<b>23.13%</b>	<b>\$268,800</b>	<b>\$0</b>
<b>Received from Fines</b>						
Superior Court	\$50,000	\$0	\$0	0.00%	\$50,000	\$0
Parking Tags	\$3,850,000	\$157,099	\$157,099	4.08%	\$3,850,000	\$0
Parking Tags-Street Sweeping	\$0	\$0	\$0	0.00%	\$0	\$0
Delinquent Tag Collections	\$0	\$0	\$0	0.00%	\$0	\$0
Police False Alarm	\$100,000	\$0	\$0	0.00%	\$100,000	\$0
P.W. Public Space Violations	\$8,000	\$500	\$500	6.25%	\$8,000	\$0
<b>Sub-Total</b>	<b>\$4,008,000</b>	<b>\$157,599</b>	<b>\$157,599</b>	<b>3.93%</b>	<b>\$4,008,000</b>	<b>\$0</b>
<b>Section V. Rents and Fine Total</b>	<b>\$4,276,800</b>	<b>\$219,774</b>	<b>\$219,774</b>	<b>5.14%</b>	<b>\$4,276,800</b>	<b>\$0</b>

**GENERAL FUND REVENUE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

<u>Account Description</u>	A	B	C	D C / A	E	F E - A
<u>Account Description</u>	<u>FY 2022-23 Approved Budget</u>	<u>July-22 Monthly Collection</u>	<u>Year to Date Cummulative Total</u>	<u>Year to Date % of Budget Collected</u>	<u>FY 2022-23 Year End Forecast</u>	<u>Budget VS Forecast</u>
<b>Section VI. Other Revenues</b>						
<u>Payment in Lieu of Taxes (PILOT)</u>						
So Central Regional Water Auth.	\$1,100,000	\$0	\$0	0.00%	\$1,100,000	\$0
Parking Authority PILOTS	\$45,000	\$0	\$0	0.00%	\$45,000	\$0
Eastview PILOT	\$29,000	\$0	\$0	0.00%	\$29,000	\$0
Trinity Housing	\$75,000	\$0	\$0	0.00%	\$75,000	\$0
NHPA : PILOT	\$1,500,000	\$0	\$0	0.00%	\$1,500,000	\$0
GNHWPCA:PILOT	\$608,400	\$0	\$0	0.00%	\$608,400	\$0
52 Howe Street	\$65,000	\$44,426	\$44,426	68.35%	\$65,000	\$0
Ninth Square	\$550,000	\$0	\$0	0.00%	\$550,000	\$0
Farnham Court PILOT	\$30,000	\$0	\$0	0.00%	\$30,000	\$0
Temple Street Arcade	\$0	\$0	\$0	0.00%	\$0	\$0
<b>Sub-Total</b>	<b>\$4,002,400</b>	<b>\$44,426</b>	<b>\$44,426</b>	<b>1.11%</b>	<b>\$4,002,400</b>	<b>\$0</b>
<u>Other Taxes and Assessments</u>						
Real Estate Conveyance Tax	\$2,200,000	\$180,332	\$180,332	8.20%	\$2,200,000	\$0
Yale Fire Services	\$3,500,000	\$0	\$0	0.00%	\$3,500,000	\$0
Air Rights Garage	\$175,000	\$4,000	\$4,000	2.29%	\$175,000	\$0
<b>Sub-Total</b>	<b>\$5,875,000</b>	<b>\$184,332</b>	<b>\$184,332</b>	<b>3.14%</b>	<b>\$5,875,000</b>	<b>\$0</b>
<u>Miscellaneous</u>						
Controllars Miscellaneous Revenue	\$750,000	\$23,937	\$23,937	3.19%	\$750,000	\$0
Vehicle Registration	\$0	\$0	\$0	0.00%	\$0	\$0
Personal Property Audit	\$0	\$0	\$0	0.00%	\$0	\$0
Sale of Fixed Assets	\$2,500,000	\$68,000	\$68,000	0.00%	\$2,500,000	\$0
BABS Revenue	\$275,000	\$0	\$0	0.00%	\$275,000	\$0
Personal Motor Vehicle Reimburseme	\$13,000	\$92	\$92	0.71%	\$13,000	\$0
Neighborhood Preservation Loan	\$0	\$0	\$0	0.00%	\$0	\$0
<b>Sub-Total</b>	<b>\$3,538,000</b>	<b>\$92,029</b>	<b>\$92,029</b>	<b>2.60%</b>	<b>\$3,538,000</b>	<b>\$0</b>
<u>Other Revenues</u>						
Liquidation of Grove Street Trust	\$0	\$0	\$0	0.00%	\$0	\$0
Voluntary Payments	\$0	\$0	\$0	0.00%	\$0	\$0
Yale University Voluntary Payment	\$19,500,000	\$0	\$0	0.00%	\$19,500,000	\$0
Yale New Haven Hospital Voluntary F	\$3,100,000	\$0	\$0	0.00%	\$3,100,000	\$0
Revenue Initiative	\$0	\$0	\$0	0.00%	\$0	\$0
Anticipated State/Partner Aid	\$0	\$0	\$0	#DIV/0!	\$0	\$0
Bond Premium	\$0	\$0	\$0	0.00%	\$0	\$0
Police Vehicle Extra Duty	\$200,000	\$260	\$260	0.13%	\$200,000	\$0
<b>Sub-Total</b>	<b>\$22,800,000</b>	<b>\$260</b>	<b>\$260</b>	<b>0.00%</b>	<b>\$22,800,000</b>	<b>\$0</b>
<b>Section VI. Other Revenue Total</b>	<b>\$36,215,400</b>	<b>\$321,047</b>	<b>\$321,047</b>	<b>0.89%</b>	<b>\$36,215,400</b>	<b>\$0</b>
<b>Section VII. Federal Aid</b>						
Public Health, Economic Stablization and Recovery	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$5,000,000</b>	<b>\$0</b>
<b>General Fund Revenue Total</b>	<b>\$633,192,672</b>	<b>\$98,890,221</b>	<b>\$98,890,221</b>	<b>15.62%</b>	<b>\$633,197,368</b>	<b>\$4,696</b>
Transfers From Other Sources	\$0	\$0	\$0		\$0	\$0
<b>Grand Total of FY 2022-23 GF Revenue</b>	<b>\$633,192,672</b>	<b>\$98,890,221</b>	<b>\$98,890,221</b>	<b>15.62%</b>	<b>\$633,197,368</b>	<b>\$4,696</b>

**GENERAL FUND REVENUE REPORT  
FISCAL YEAR 2022-2023  
MONTH ENDING: JULY 2022**

	A	B	C	D C / A	E	F E - A
<u>Account Description</u>	<u>FY 2022-23 Approved Budget</u>	<u>July-22 Monthly Collection</u>	<u>Year to Date Cummulative Total</u>	<u>Year to Date % of Budget Collected</u>	<u>FY 2022-23 Year End Forecast</u>	<u>Budget VS Forecast</u>

**City Clerk Document Preservation 1000-20706 - July 2022**

Start of Year Balance	Year to Date Deposits	Year to Date Expenditures	Current Balance
140,702	1,172	0	141,874

<u>Vendor</u>	<u>Expenditure Summary</u>	<u>Amount Paid</u>	<u>Revenue Summary</u>
			Start of Year 140,702
			<b>Deposits:</b>
			July 1,172
			August
			September
			October
			November
			December
			January
			February
			March
			April
			May
			June
			<b>Total Deposits \$1,172</b>

**GENERAL FUND SELECTED EXPENDITURE PROJECTION**

**FISCAL YEAR 2022-2023**

**MONTH ENDING: JULY 2022**

A comparison of selected department's gross overtime and expenditures compared to the same period in the prior year are cited below.

**Selected Department(s) Gross Overtime**

	<b>FY2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>+/-</b>	<b>% +/-</b>
Education	\$40,216	\$117,696	\$68,479	\$116,955	\$119,711	\$2,756	2.30%
Fire gross	\$361,923	\$467,034	\$390,334	\$531,601	\$463,634	(\$67,967)	-14.66%
Police gross	\$743,083	\$830,176	\$703,720	\$802,169	\$924,039	\$121,870	13.19%
Parks gross	\$39,181	\$68,294	\$0	\$0	\$0	\$0	0.00%
PW gross	\$44,822	\$61,206	\$0	\$0	\$0	\$0	0.00%
Parks/Public	\$0	\$0	\$37,977	\$103,220	\$145,761	\$42,541	29.19%
PS Comm	\$54,937	\$77,573	\$35,238	\$60,215	\$67,357	\$7,142	10.60%
	\$1,284,162	\$1,621,979	\$1,235,748	\$1,614,160	\$1,720,502	\$106,342	6.18%

**Selected Department(s) Expense Roll-Up Summary**

<b>Finance</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$4,646,992	\$4,646,992	\$0	
Overtime	\$2,450	\$2,450	\$0	
Other Personnel Cost	\$1,100	\$1,100	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$7,549,181	\$7,549,181	\$0	
<b>Total</b>	<b>\$12,199,723</b>	<b>\$12,199,723</b>	<b>\$0</b>	

**PS Communications**

	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$3,172,392	\$3,072,392	\$100,000	Vacancy savings
Overtime	\$250,000	\$250,000	\$0	
Other Personnel Cost	\$48,500	\$48,500	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$3,000	\$3,000	\$0	
<b>Total</b>	<b>\$3,473,892</b>	<b>\$3,373,892</b>	<b>\$100,000</b>	

**Police**

	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$34,144,259	\$33,644,259	\$500,000	Vacancy savings
Overtime	\$10,650,000	\$10,650,000	\$0	
ARPA REIMB	\$0	\$0	\$0	
Other Personnel Cost	\$372,050	\$372,050	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$3,373,113	\$3,373,113	\$0	
<b>Total</b>	<b>\$48,539,422</b>	<b>\$48,039,422</b>	<b>\$500,000</b>	



**GENERAL FUND SELECTED EXPENDITURE PROJECTION**

**FISCAL YEAR 2022-2023**

**MONTH ENDING: JULY 2022**

A comparison of selected department's gross overtime and expenditures compared to the same period in the prior year are cited below.  
**Selected Department(s) Expense Roll-Up Summary**

<b>Fire</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$29,543,720	\$29,543,720	\$0	
Overtime	\$4,400,000	\$4,400,000	\$0	
ARPA REIMB	\$0	\$0	\$0	
Other Personnel Cost	\$2,822,000	\$2,822,000	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$1,389,775	\$1,389,775	\$0	
<b>Total</b>	<b>\$38,155,495</b>	<b>\$38,155,495</b>	<b>\$0</b>	

<b>Health</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$4,086,609	\$3,886,609	\$200,000	Vacancy savings
Overtime	\$75,000	\$75,000	\$0	
Other Personnel Cost	\$14,000	\$14,000	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$224,022	\$224,022	\$0	
<b>Total</b>	<b>\$4,399,631</b>	<b>\$4,199,631</b>	<b>\$200,000</b>	

<b>Youth &amp; Recreation</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$1,287,188	\$1,187,188	\$100,000	Vacancy savings
Overtime	\$14,000	\$14,000	\$0	
Other Personnel Cost	\$0	\$0	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$1,922,000	\$1,922,000	\$0	
<b>Total</b>	<b>\$3,223,188</b>	<b>\$3,123,188</b>	<b>\$100,000</b>	

<b>Parks &amp; Public Works</b>	<b>Budget</b>	<b>FY 23 Projected</b>	<b>+/-</b>	<b>Comment</b>
Salary	\$9,715,177	\$9,615,177	\$100,000	Vacancy savings
Overtime	\$1,168,000	\$1,168,000	\$0	
Other Personnel Cost	\$86,400	\$86,400	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$6,252,100	\$6,252,100	\$0	
<b>Total</b>	<b>\$17,221,677</b>	<b>\$17,121,677</b>	<b>\$100,000</b>	

**GENERAL FUND EXPENDITURE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

	A	B	B	C	D	E	F	G
						C + D		F - A
<b>Agcny Name</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Jul-22 Expenditures</b>	<b>Cummulative Expenditures</b>	<b>Committed Encumbered</b>	<b>Grand Total Expenditures</b>	<b>Forecast to 6/30/2023</b>	<b>Net Change Sur. / (Def.)</b>
Legislative Services	\$928,003	\$928,003	\$46,101	\$46,101	\$0	\$46,101	\$928,003	\$0
Mayor's Office	\$1,068,167	\$1,068,167	\$55,357	\$55,357	\$27,500	\$82,857	\$1,068,167	\$0
Chief Administrators Office	\$2,045,538	\$2,045,538	\$98,660	\$98,660	\$366,981	\$465,641	\$2,045,538	\$0
Corporation Counsel	\$3,270,235	\$3,270,235	\$145,609	\$145,609	\$1,049,301	\$1,194,910	\$3,270,235	\$0
Finance Department	\$12,199,723	\$12,199,723	\$1,923,056	\$1,923,056	\$2,983,978	\$4,907,034	\$12,199,723	\$0
Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Assessment	\$778,503	\$778,503	\$35,756	\$35,756	\$650	\$36,406	\$748,503	\$30,000
Central Utilities	\$10,387,100	\$10,387,100	\$22,973	\$22,973	\$7,420,175	\$7,443,149	\$10,387,100	\$0
Library	\$4,208,202	\$4,208,202	\$256,733	\$256,733	\$719,546	\$976,279	\$4,208,202	\$0
Park's and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Clerk's Office	\$533,109	\$533,109	\$24,031	\$24,031	\$96,550	\$120,581	\$533,109	\$0
Registrar of Voters	\$1,217,370	\$1,217,370	\$27,595	\$27,595	\$134,250	\$161,845	\$1,217,370	\$0
Public Safety/911	\$3,473,892	\$3,473,892	\$232,793	\$232,793	\$8,000	\$240,793	\$3,373,892	\$100,000
Police Department	\$48,539,422	\$48,539,422	\$2,972,810	\$2,972,810	\$1,299,453	\$4,272,263	\$48,039,422	\$500,000
Fire Department	\$38,155,495	\$38,155,495	\$2,519,449	\$2,519,449	\$851,648	\$3,371,097	\$38,155,495	\$0
Health Department	\$4,399,631	\$4,399,631	\$125,938	\$125,938	\$63,735	\$189,673	\$4,199,631	\$200,000
Fair Rent	\$127,034	\$127,034	\$10,121	\$10,121	\$1,250	\$11,371	\$127,034	\$0
Elderly Services	\$752,098	\$752,098	\$33,588	\$33,588	\$55,858	\$89,446	\$752,098	\$0
Youth Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Services with Disabilities	\$116,804	\$116,804	\$7,386	\$7,386	\$2,800	\$10,186	\$116,804	\$0
Community Services	\$971,289	\$971,289	\$48,059	\$48,059	\$4,800	\$52,859	\$971,289	\$0
Recreation and Youth	\$3,223,188	\$3,223,188	\$222,934	\$222,934	\$0	\$222,934	\$3,123,188	\$100,000
Community Resilience	\$2,157,995	\$2,157,995	\$8,495	\$8,495	\$881,500	\$889,995	\$2,157,995	\$0
Vacancy Savings	(\$1,034,696)	(\$1,034,696)	\$0	\$0	\$0	\$0	\$0	(\$1,034,696)
Various Organizations	\$1,955,295	\$1,955,295	\$530,145	\$530,145	\$300,000	\$830,145	\$1,955,295	\$0
Non-Public Transportation	\$870,000	\$870,000	\$0	\$0	\$0	\$0	\$870,000	\$0
FEMA Clean Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Reserve	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Expenditure Reserve	\$1,206,687	\$1,206,687	\$0	\$0	\$0	\$0	\$1,206,687	\$0
Public Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$3,657,497	\$3,657,497	\$59,068	\$59,068	\$1,352,080	\$1,411,148	\$3,657,497	\$0
Parks and Public Works	\$17,221,677	\$17,221,677	\$762,945	\$762,945	\$5,325,798	\$6,088,743	\$17,121,677	\$100,000
Debt Service	\$65,351,927	\$65,351,927	\$0	\$0	\$0	\$0	\$65,351,927	\$0
Master Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Bal. Replenishment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Development Operating Sub.	\$237,500	\$237,500	\$162,670	\$162,670	\$171,920	\$334,590	\$237,500	\$0
City Plan	\$804,690	\$804,690	\$43,445	\$43,445	\$91,884	\$135,329	\$804,690	\$0
Transportation Traffic/Parkin	\$3,875,160	\$3,875,160	\$148,896	\$148,896	\$56,595	\$205,491	\$3,875,160	\$0
Commission on Equal Op.	\$280,373	\$280,373	\$16,383	\$16,383	\$1,680	\$18,063	\$280,373	\$0
Office of Bld, Inspect& Enforc	\$1,274,880	\$1,274,880	\$77,020	\$77,020	\$0	\$77,020	\$1,274,880	\$0
Economic Development	\$1,938,789	\$1,938,789	\$280,468	\$280,468	\$100,100	\$380,568	\$1,938,789	\$0
Livable Cities Initiatives	\$844,195	\$844,195	\$48,194	\$48,194	\$25,000	\$73,194	\$844,195	\$0
Pension(s)	\$85,813,906	\$85,813,906	\$170,556	\$170,556	\$0	\$170,556	\$85,813,906	\$0
Self-Insurance	\$6,900,000	\$6,900,000	\$3,061,300	\$3,061,300	\$36,000	\$3,097,300	\$6,900,000	\$0
Employee Benefits	\$104,178,210	\$104,178,210	\$5,842,735	\$5,842,735	\$605,133	\$6,447,868	\$104,178,210	\$0
Board of Education	\$195,263,784	\$195,263,784	\$171,196,011	\$2,119,861	\$17,223,691	\$19,343,552	\$195,263,784	\$0
<b>Total Expenditures</b>	<b>\$633,192,672</b>	<b>\$633,192,672</b>	<b>\$191,217,283</b>	<b>\$22,141,133</b>	<b>\$41,257,855</b>	<b>\$63,398,988</b>	<b>\$633,197,368</b>	<b>(\$4,696)</b>

**GENERAL FUND EXPENDITURE REPORT**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

**VARIOUS DEPARTMENTAL BREAKDOWNS**

Agency Name	Approved Budget	Revised Budget	Jul-22 Expenditures	Y-T-D Expenditures	Y-T-D Encumbered	Y-T-D Total Expenditure	Total Projected Expenditures	+/- Bud VS Total
<b>Debt Service</b>								
Principal	\$34,300,000	\$34,300,000	\$0	\$0	\$0	\$0	\$34,300,000	\$0
Interest	\$30,801,927	\$30,801,927	\$0	\$0	\$0	\$0	\$30,801,927	\$0
Tans Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tans Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FCAF (School Const. Intc	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0
Premium,Refunding,Sweep	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Total</b>	<b>\$65,351,927</b>	<b>\$65,351,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,351,927</b>	<b>\$0</b>
<b>Operating Subsidies</b>								
Tweed NH Airport	\$162,500	\$162,500	\$162,500	\$0	\$162,500	\$162,500	\$162,500	\$0
CT Open	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Comm (AMR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Haven Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
US Census	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Canal Boathouse	\$75,000	\$75,000	\$170	\$80	\$9,420	\$9,500	\$75,000	\$0
Market New Haven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Total</b>	<b>\$237,500</b>	<b>\$237,500</b>	<b>\$162,670</b>	<b>\$80</b>	<b>\$171,920</b>	<b>\$172,000</b>	<b>\$237,500</b>	<b>\$0</b>
<b>Pension</b>								
Fica and Medicare	\$4,700,000	\$4,700,000	\$170,556	\$170,556	\$0	\$170,556	\$4,600,000	\$100,000
City & BOE Pensions	\$26,854,459	\$26,854,459	\$0	\$0	\$0	\$0	\$26,854,459	\$0
Police and Fire Pension	\$53,959,447	\$53,959,447	\$0	\$0	\$0	\$0	\$53,959,447	\$0
State Teachers Subsidy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Mgmt. Pensior	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0
<b>Sub-Total</b>	<b>\$85,813,906</b>	<b>\$85,813,906</b>	<b>\$170,556</b>	<b>\$170,556</b>	<b>\$0</b>	<b>\$170,556</b>	<b>\$85,713,906</b>	<b>\$100,000</b>
<b>Self Insurance</b>								
General Insurance Polici	\$4,400,000	\$4,400,000	\$3,061,300	\$2,983,259	\$36,000	\$3,019,259	\$4,400,000	\$0
General Litigation Fund	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0
<b>Sub-Total</b>	<b>\$6,900,000</b>	<b>\$6,900,000</b>	<b>\$3,061,300</b>	<b>\$2,983,259</b>	<b>\$36,000</b>	<b>\$3,019,259</b>	<b>\$6,900,000</b>	<b>\$0</b>
<b>Employee Benefits</b>								
Life Insurance	\$730,000	\$730,000	\$0	\$0	\$0	\$0	\$730,000	\$0
Health Insurance	\$92,668,210	\$92,668,210	\$6,400,000	\$6,400,005	\$0	\$6,400,005	\$92,668,210	\$0
Workers Comp Cont.	\$1,000,000	\$1,000,000	-\$86,817	-\$86,817	\$605,133	\$518,316	\$1,000,000	\$0
Workers Comp Pay.	\$7,800,000	\$7,800,000	\$450,000	\$450,000	\$0	\$450,000	\$7,800,000	\$0
Perfect Attendance	\$25,000	\$25,000	\$800	\$800	\$0	\$800	\$25,000	\$0
Longevity	\$725,000	\$725,000	\$0	\$0	\$0	\$0	\$725,000	\$0
Unemployment	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0
Reserve Lump Sum	\$225,000	\$225,000	-\$921,252	-\$921,252	\$0	-\$921,252	\$200,000	\$25,000
GASB (Opeb)	\$405,000	\$405,000	\$0	\$0	\$0	\$0	\$405,000	\$0
<b>Sub-Total</b>	<b>\$104,178,210</b>	<b>\$104,178,210</b>	<b>\$5,842,730</b>	<b>\$5,842,735</b>	<b>\$605,133</b>	<b>\$6,447,868</b>	<b>\$104,153,210</b>	<b>\$25,000</b>

# NEW HAVEN POLICE DEPARTMENT MONTH ENDING; JULY 2022

Vacancies Count through July 31, 2022

Sworn Position Count through July 31, 2022

Title	FY 2020-21	FY 2021-22	FY 2022-23	Total Positions	Filled	Vacant
Police Chief	0	0	0	1	1	0
Assistant Chiefs	0	2	1	3	2	1
Assistant Chiefs (\$1,00)	1	1	1	1	0	1
Police Captain	2	0	0	3	3	0
Police Captain (\$1,00)	0	0	0	0	0	0
Police Lieutenant	4	9	3	17	14	3
Police Sergeant	6	5	6	47	41	6
Police Detective	0	10	8	54	46	8
Police Officer	24	46	49	266	217	49
Police Officer (\$1,00)	16	16	16	16	0	16
<b>Total</b>	<b>53</b>	<b>89</b>	<b>84</b>	<b>408</b>	<b>324</b>	<b>84</b>

\*\*\$1,00= position in the approved budget as \$1,00 place holders

\*\*\$1,00= position in the approved budget as \$1,00 place holders

**OVERALL DEPARTMENT DEMOGRAPHICS**

ETHNICITY	ASIAN	BLACK	HISPANIC	INDIAN	WHITE	OTHER	TOTAL
FEMALE	4	31	23	0	47	0	105
MALE	5	52	53	0	175	0	285
TOTAL	9	83	76	0	222	0	390
PERCENTAGE	2%	21%	19%	0%	57%	0%	100%

**AGE RANGES**

	FEMALE	MALE	TOTAL	PCT
18-29	27	41	68	17%
30-40	40	136	176	45%
41-50	22	76	98	25%
>50	16	32	48	12%
TOTAL	105	285	390	100%

RESIDENCY COUNT	NEW HAVEN	HAMDEN	EAST HAVEN	WEST HAVEN	BRANFORD	OTHER CITIES/TOWNS
OVERALL DEPT	65	43	22	21	15	224
	17%	11%	6%	5%	4%	57%

# NEW HAVEN POLICE DEPARTMENT MONTH ENDING; JULY 2022

## ACTIVE SWORN PERSONNEL DEMOGRAPHICS

EMPLOYEE COUNT	FEMALE	MALE
Police Chief	0	1
Assistant Chiefs	0	0
Police Captain	1	2
Police Lieutenant	1	14
Police Sergeant	8	34
Police Detective	7	40
Police Officer	41	178

TOTAL	58	269
TOTAL PERCENTAGE	18%	82%

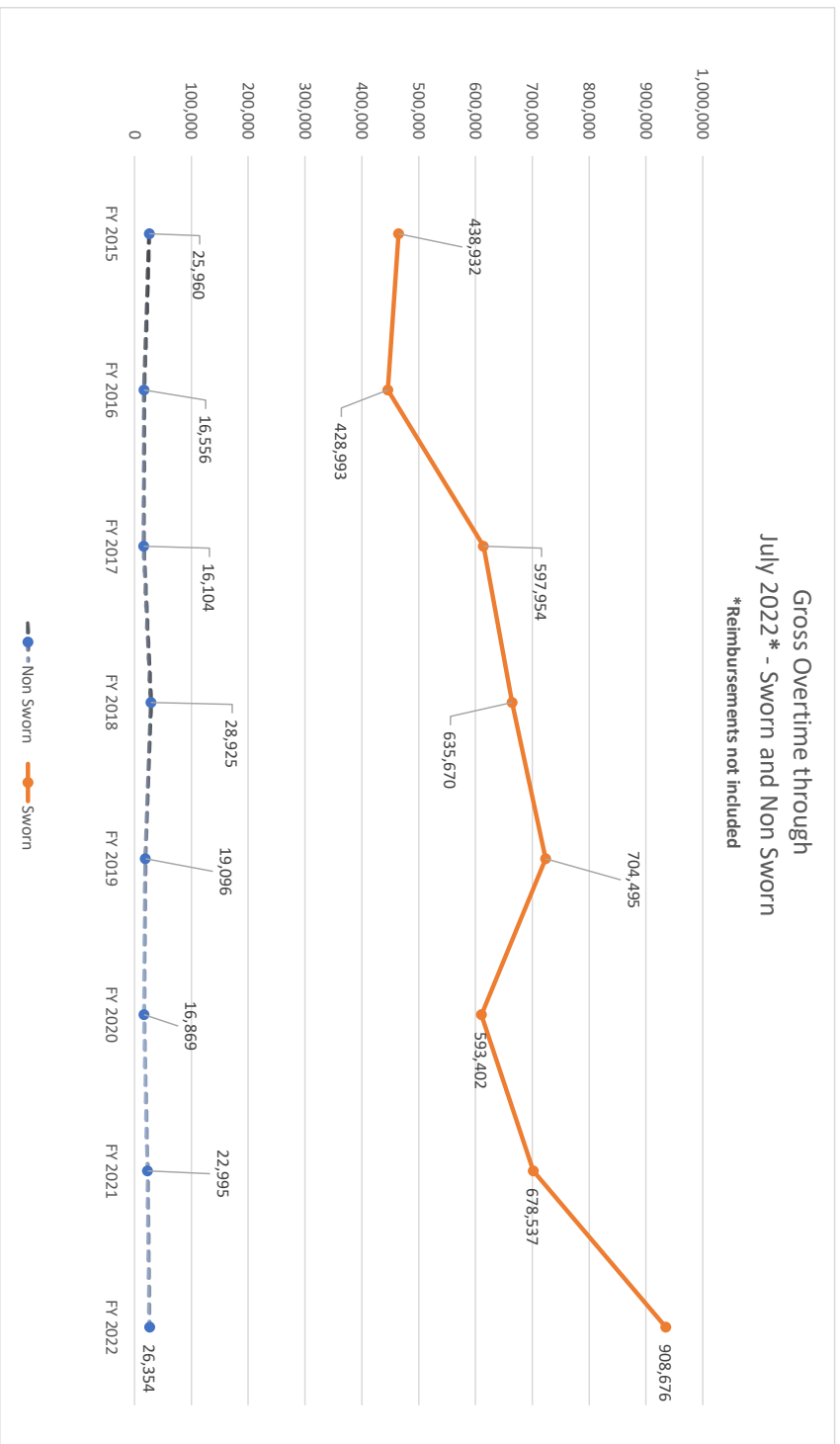
TITLE	AGE RANGES				
	18-29	30-40	41-50	>50	TOTAL
POLICE CHIEF	0	0	0	1	1
ASSISTANT POLICE CHIEFS	0	0	0	0	0
POLICE CAPTAIN	0	1	2	0	3
POLICE LIEUTENANT	0	7	8	0	15
POLICE SERGEANT	0	24	15	3	42
POLICE DETECTIVE	1	28	15	3	47
POLICE OFFICER	48	108	46	17	219
TOTAL	49	168	86	24	327
PERCENTAGE	15%	51%	26%	7%	



# NEW HAVEN POLICE DEPARTMENT MONTH ENDING; JULY 2022

Gross Overtime through  
July 2022 \* - Sworn and Non Sworn

\*Reimbursements not included



# NEW HAVEN POLICE DEPARTMENT MONTH ENDING; JULY 2022

## CRIME COMPARISON REPORT

*This report covers periods:*

Year to Date (YTD):

1/1/2022

to

7/31/2022

	2022	2021	2020	2019	Change 2019 - 2022	Change 2021 - 2022
<b>VIOLENT CRIME:</b>						
Murder Victims	7	17	12	6	Change 2019 - 2022 16.7%	Change 2021 - 2022 -58.8%
Felony Sex: Assault	17	14	20	31	-45.2%	21.4%
Robbery	149	108	167	147	1.4%	38.0%
Assault with Firearm Victims	71	66	61	38	86.8%	7.6%
Agg. Assault (NIBRS)	178	196	232	406	-56.2%	-9.2%
<b>Total:</b>	<b>422</b>	<b>401</b>	<b>492</b>	<b>628</b>	<b>-32.8%</b>	<b>5.2%</b>
<b>PROPERTY CRIME:</b>						
Burglary	190	264	268	359	Change 2019 - 2022 -47.1%	Change 2021 - 2022 -28.0%
MV Theft	346	356	384	358	-3.4%	-2.8%
Larceny from Vehicle	263	292	395	535	-50.8%	-9.9%
Other Larceny	1,394	1,301	1,409	1,503	-7.3%	7.1%
<b>Total:</b>	<b>2,193</b>	<b>2,213</b>	<b>2,456</b>	<b>2,755</b>	<b>-20.4%</b>	<b>-0.9%</b>
<b>OTHER CRIME:</b>						
Simple Assault	359	364	580	1,160	Change 2019 - 2022 -69.1%	Change 2021 - 2022 -1.4%
Drugs & Narcotics	139	443	520	753	-81.5%	-68.6%
Vandalism	981	945	1,158	1,352	-27.4%	3.8%
Intimidation/Threatening no fo	981	1,149	1,074	704	39.3%	-14.6%
Weapons Violation	138	192	307	297	-53.5%	-28.1%
<b>Total:</b>	<b>2,598</b>	<b>3,093</b>	<b>3,639</b>	<b>4,266</b>	<b>-39.1%</b>	<b>-16.0%</b>
<b>FIREARM DISCHARGE:</b>						
Firearm Discharge	2022 188	2021 196	2020 116	2019 87	Change 2019 - 2022 116.1%	Change 2021 - 2022 -4.1%



# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JULY 2022

Suppression					Non-Suppression				
Title	FY 2020-21	FY 2021-22	FY 2022-23	Title	FY 2020-21	FY 2021-22	FY 2022-23		
Fire Chief	0	0	0	Director of Training	0	0	1		
Asst Chief Administration	0	0	0	Drillmaster	0	0	1		
Asst Chief Operations	0	0	0	Assistant Drillmaster	3	3	3		
Deputy Chief	0	0	0	Assistant Drillmaster (\$1.00)	2	2	2		
Battalion Chief	0	0	0	Fire Marshal	0	1	0		
Captain	0	0	8	Deputy Fire Marshal	1	0	1		
Lieutenant	0	0	0	Executive Administrative Assist	0	0	0		
Firefighter/EMT	7	26	14	Admin Asst	0	0	0		
Firefighter/EMT (\$1.00)	0	0	0	Fire Inspector/Investigator	0	0	3		
				Fire Investigator Supv	0	0	0		
				Fire Prop & Equip Tech	0	0	0		
				Life Safety Comp Ofcr	0	0	0		
				Public Assembly Inspector	0	0	0		
				Security Analyst	1	1	0		
				Special Mechanic	0	0	1		
				Special Mechanic Fire	1	1	0		
				Supv Building Facilities	0	0	0		
				Supv EMS	0	0	1		
				Management and Policy Analyst	0	0	0		
				Lead Mechanic	0	0	0		
<b>Total</b>	<b>7</b>	<b>26</b>	<b>22</b>	<b>Total</b>	<b>8</b>	<b>8</b>	<b>13</b>		

**\*\*\$1.00= position in the approved budget as \$1.00 place holders**

# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JULY 2022

## Position Count through July 31, 2022

Suppression				Non-Suppression			
Title	Total	Filled	Vacant	Title	Total	Filled	Vacant
Fire Chief	1	1	0	Director of Training	1	0	1
Asst Chief Administration	1	1	0	Drillmaster	1	0	1
Asst Chief Operations	1	1	0	Assistant Drillmaster	3	0	3
Deputy Chief	4	4	0	Assistant Drillmaster (\$1,00)	2	0	2
Battalion Chief	8	8	0	Fire Marshal	1	1	0
Captain	25	17	8	Deputy Fire Marshal	1	0	1
Lieutenant	40	40	0	Fire Investigator Supv	1	1	0
Firefighter/EMT	236	222	14	Fire Inspector/Investigator	7	4	3
				Life Safety Comp Ofcr	1	1	0
				Public Assembly Inspector	1	1	0
				Supv Building Facilities	1	1	0
				Fire Prop & Equip Tech	2	2	0
				Lead Mechanic	1	1	0
				Special Mechanic	3	2	1
				Special Mechanic Fire	0	0	0
				Supv EMS	1	0	1
				Management and Policy Analyst	1	1	0
				Executive Administrative Assist	1	1	0
				Administrative Assistant	2	2	0
				Security Analyst	0	0	0
<b>Total</b>	<b>316</b>	<b>294</b>	<b>22</b>	<b>Total</b>	<b>31</b>	<b>18</b>	<b>13</b>

# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JULY 2022

## OVERALL DEPARTMENT DEMOGRAPHICS

ETHNICITY	ASIAN	BLACK	HISPANIC	INDIAN	WHITE	OTHER	TOTAL
FEMALE	0	8	4	0	3	0	15
MALE	3	78	42	0	173	1	297
TOTAL	3	86	46	0	176	1	312
PERCENTAGE	1%	28%	15%	0%	56%	0%	100%

### AGE RANGES

AGE RANGES	FEMALE	MALE	TOTAL	PCT
18-29	2	50	52	17%
30-40	5	136	141	45%
41-50	5	76	81	26%
>50	3	35	38	12%
TOTAL	15	297	312	100%

RESIDENCY COUNT	BRANFORD	EAST HAVEN	HAMDEN	NEW HAVEN	WEST HAVEN	OTHER CITIES/TOWNS
OVERALL DEPT	7	17	29	90	7	162
	2%	5%	9%	29%	2%	52%

# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JULY 2022

## ACTIVE SUPPRESSION PERSONNEL DEMOGRAPHICS

<u>EMPLOYEE COUNT</u>	FEMALE	MALE
Fire Chief	0	1
Asst Chief Administration	0	1
Asst Chief Operations	0	1
Deputy Chief	0	3
Battalion Chief	0	8
Captain	0	18
Lieutenant	0	39
Firefighter	10	213

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TOTAL	10	284
TOTAL PERCENTAGE	3%	97%

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## AGE RANGES

<u>TITLE</u>	18-29	30-40	41-50	>50
Fire Chief	0	0	0	1
Asst Chief Administration	0	1	0	0
Asst Chief Operations	0	0	1	0
Deputy Chief	0	0	2	1
Battalion Chief	0	3	4	1
Captain	0	5	8	5
Lieutenant	7	21	10	1
Firefighter	44	109	49	21

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TOTAL	51	139	74	30
PERCENTAGE	17%	47%	25%	10%

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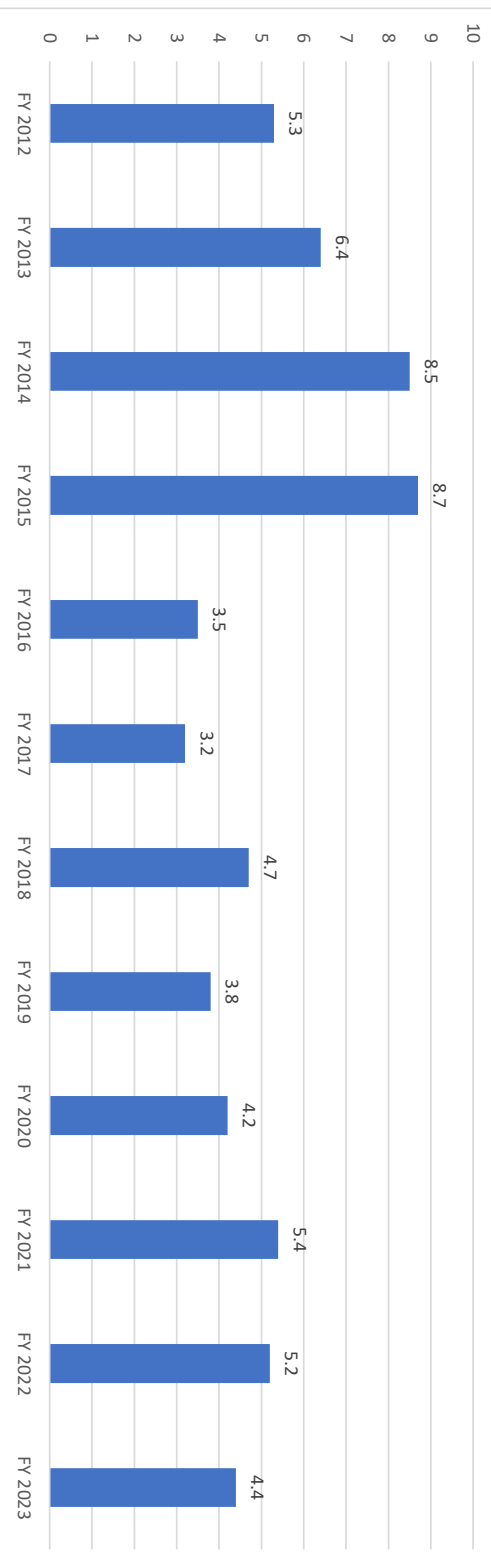
# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JULY 2022

## THREE YEAR BUDGET HISTORY

<b>FY 2020</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$27,546,852	\$0	\$27,546,852	\$26,801,295	\$745,557	97%
	Overtime	\$2,169,000	\$0	\$2,169,000	\$4,241,162	(\$2,072,162)	196%
	Other Personnel	\$2,643,300	\$0	\$2,643,300	\$2,566,753	\$76,547	97%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,338,295	\$0	\$1,338,295	\$1,362,938	(\$24,643)	102%
<b>2,020 Total</b>		<b>\$33,697,447</b>	<b>\$0</b>	<b>\$33,697,447</b>	<b>\$34,972,148</b>	<b>(\$1,274,701)</b>	<b>104%</b>
<b>FY 2021</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$27,631,663	\$0	\$27,631,663	\$24,889,802	\$2,741,861	90%
	Overtime	\$2,169,000	\$0	\$2,169,000	\$5,362,022	(\$3,193,022)	247%
	Other Personnel	\$2,643,300	\$0	\$2,643,300	\$2,574,374	\$68,926	97%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,165,295	\$0	\$1,165,295	\$1,235,651	(\$70,356)	106%
<b>2,021 Total</b>		<b>\$33,609,258</b>	<b>\$0</b>	<b>\$33,609,258</b>	<b>\$34,061,850</b>	<b>(\$452,592)</b>	<b>101%</b>
<b>FY 2022 [unaudited]</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Actuals</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$27,546,852	\$0	\$27,546,852	\$26,801,295	\$745,557	97%
	Overtime	\$2,169,000	\$1,000,000	\$3,169,000	\$4,241,162	(\$1,072,162)	134%
	Other Personnel	\$2,643,300	\$0	\$2,643,300	\$2,767,536	(\$124,236)	105%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,165,295	\$0	\$1,165,295	\$3,025,331	(\$1,860,036)	260%
<b>2,022 Total</b>		<b>\$33,524,447</b>	<b>\$1,000,000</b>	<b>\$34,524,447</b>	<b>\$36,835,325</b>	<b>(\$2,310,878)</b>	<b>107%</b>
<b>FY 2023 [budget]</b>	<b>Category</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Projected</b>	<b>Available</b>	<b>PCT Budget</b>
	Salaries	\$29,543,720	\$0	\$29,543,720	\$29,543,720	\$0	100%
	Overtime	\$4,400,000	\$0	\$4,400,000	\$4,400,000	\$0	100%
	Other Personnel	\$2,822,000	\$0	\$2,822,000	\$2,822,000	\$0	100%
	Utilities	\$0	\$0	\$0	\$0	\$0	0%
	Non-Personnel	\$1,389,775	\$0	\$1,389,775	\$1,389,775	\$0	100%
<b>2,023 Total</b>		<b>\$38,155,495</b>	<b>\$0</b>	<b>\$38,155,495</b>	<b>\$38,155,495</b>	<b>\$0</b>	<b>100%</b>

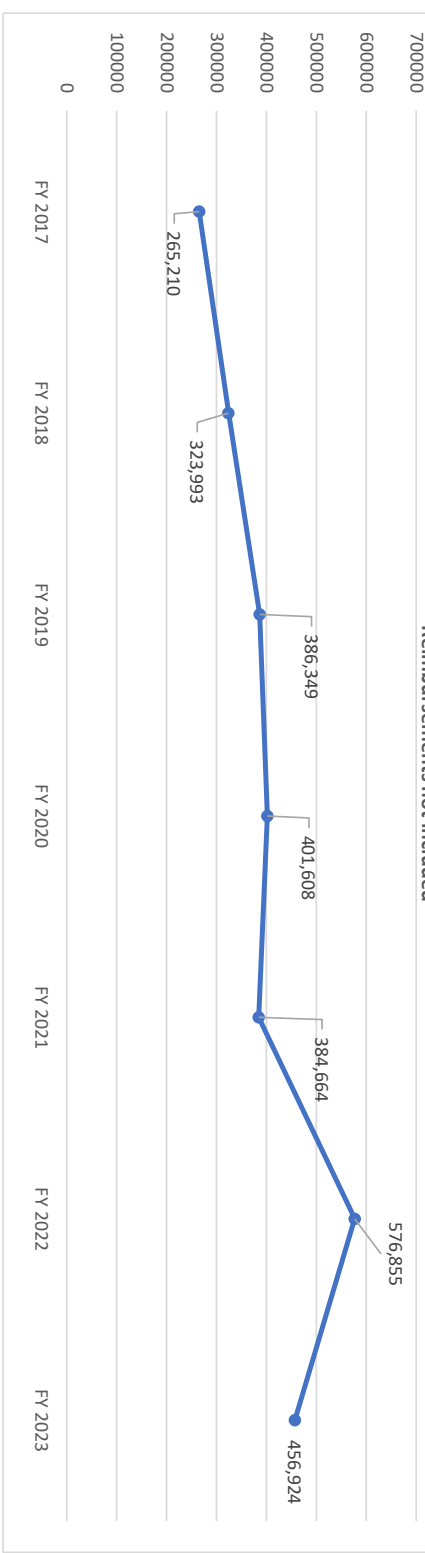
# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JULY 2022

OVERTIME SPENDING FY 2012-2023  
(MILLIONS)



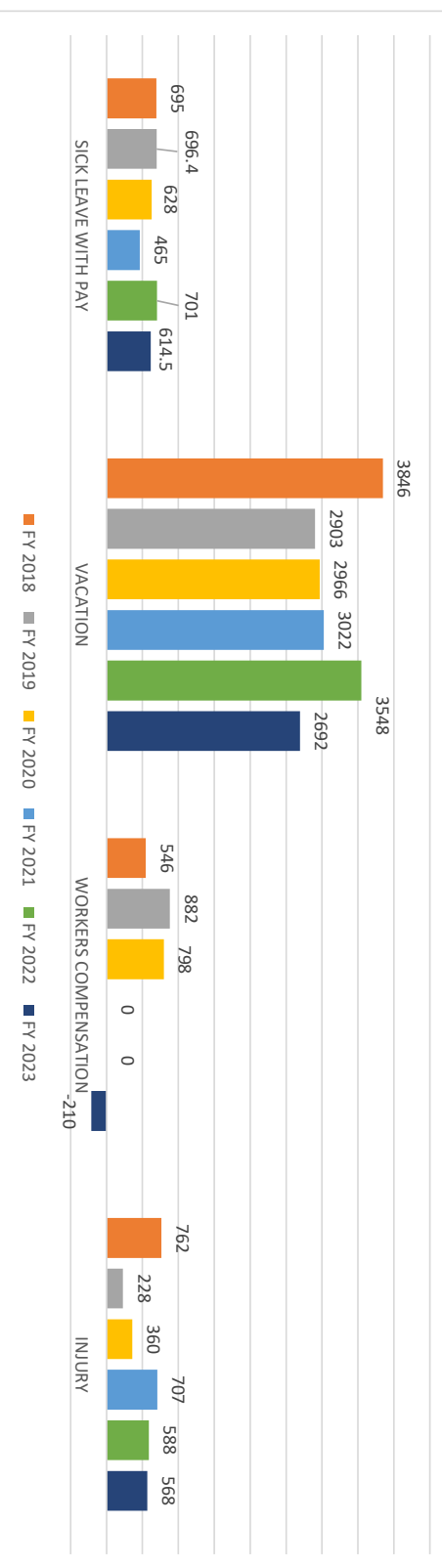
**FY 2012-2021 (Actual), FY 2022 Actual - Unaudited, FY 2023 Budget**

**GROSS OVERTIME THROUGH JULY 2022\***  
\*Reimbursements not included



# NEW HAVEN FIRE DEPARTMENT MONTH ENDING; JULY 2022

## HOURS PAID FOR SICK, VACATION, WORKERS COMP, & INJURY THROUGH JULY 2022



***SUMMARY OF GROSS OVERTIME BY DEPARTMENT, BY WEEK  
FISCAL YEAR 2022-2023  
MONTH ENDING; JULY 2022***

AGENCY	w/e 7/8/2022	w/e 7/15/2022	w/e 7/22/2022	w/e 7/29/2022	Gross Overtime
111 - Legislative Services	\$0	\$0	\$0	\$0	\$0
131 - Mayor's Office	\$0	\$0	\$0	\$0	\$0
132 - Chief Administrative Office	\$0	\$507	\$1,298	\$86	\$1,892
133 - Corporation Counsel	\$0	\$0	\$0	\$0	\$0
137 - Finance	\$0	\$0	\$63	\$0	\$63
138 - Information and Technology	\$0	\$0	\$0	\$0	\$0
139 - Office of Assessment	\$0	\$0	\$0	\$0	\$0
152 - Library	\$0	\$0	\$0	\$0	\$0
160 - Park's and Recreation	\$0	\$0	\$0	\$0	\$0
161 - City Town Clerk	\$0	\$0	\$0	\$0	\$0
162 - Registrar of Voters	\$0	\$324	\$251	\$306	\$881
200 - Public Safety Communication	\$3,999	\$24,391	\$18,950	\$20,017	\$67,357
201 - Police Services	\$84,448	\$345,943	\$242,736	\$250,913	\$924,039
202 - Fire Services	\$53,235	\$120,520	\$117,050	\$172,830	\$463,634
301 - Health Department	\$0	\$576	\$1,059	\$251	\$1,886
309 - Youth and Recreation	\$0	\$1,800	\$2,601	\$860	\$5,261
504 - Parks and Public Works	\$14,373	\$58,174	\$35,540	\$37,674	\$145,761
702 - City Plan	\$0	\$0	\$0	\$536	\$536
704 - Transportation, Traffic and Parking	\$1,783	\$2,979	\$2,773	\$2,177	\$9,712
721 - Office of Bldg., Inspection & Enforce	\$929	\$1,752	\$704	\$0	\$3,385
747 - Livable Cities Initiative	\$0	\$0	\$784	\$0	\$784
900 - Board of Education	\$8,738	\$31,087	\$39,243	\$40,643	\$119,711
<b>Grand Total</b>	<b>\$167,505</b>	<b>\$588,053</b>	<b>\$463,050</b>	<b>\$526,292</b>	<b>\$1,744,899</b>



**SUMMARY OF OVERTIME BY DEPARTMENT, BY MONTH**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

AGENCY	JULY	GROSS EXPEND.	REIMB YTD	NET TOTAL	ORIGINAL BUDGET	REVISED BUDGET	AVAILABLE BALANCE	PCT Expended
111 - Legislative Services	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	0%
131 - Mayor's Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
132 - Chief Administrative Office	\$1,892	\$1,892	\$0	\$1,892	\$25,000	\$25,000	\$23,108	8%
133 - Corporation Counsel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
137 - Finance	\$63	\$63	\$0	\$63	\$2,450	\$2,450	\$2,387	3%
138 - Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
139 - Office of Assessment	\$0	\$0	\$0	\$0	\$100	\$100	\$100	0%
152 - Library	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	0%
160 - Parks and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
161 - City Town Clerk	\$0	\$0	\$0	\$0	\$0,000	\$0,000	\$0,000	0%
162 - Registrar of Voters	\$881	\$881	\$0	\$881	\$10,000	\$10,000	\$8,919	2%
200 - Public Safety Communication	\$67,357	\$67,357	\$0	\$67,357	\$250,000	\$250,000	\$182,643	27%
201 - Police Services	\$921,039	\$921,039	(\$3,560)	\$921,189	\$10,650,000	\$10,650,000	\$8,729,811	9%
202 - Fire Services	\$463,634	\$463,634	\$0	\$463,634	\$4,400,000	\$4,400,000	\$3,936,366	11%
301 - Health Department	\$1,886	\$1,886	\$0	\$1,886	\$75,000	\$75,000	\$73,114	3%
309 - Youth and Recreation	\$2,261	\$2,261	\$0	\$2,261	\$14,000	\$14,000	\$8,740	38%
504 - Parks and Public Works	\$145,761	\$145,761	\$0	\$145,761	\$1,168,000	\$1,168,000	\$1,022,239	12%
702 - City Plan	\$536	\$536	\$0	\$536	\$7,300	\$7,300	\$6,964	7%
704 - Transportation, Traffic and Parking	\$9,712	\$9,712	\$0	\$9,712	\$130,750	\$130,750	\$121,038	7%
721 - Office of Bldg. Inspection & Enforce	\$3,385	\$3,385	\$0	\$3,385	\$25,000	\$25,000	\$21,615	14%
747 - Livable Cities Initiative	\$784	\$784	\$0	\$784	\$13,000	\$13,000	\$12,216	6%
900 - Board of Education	\$119,711	\$119,711	\$0	\$119,711	\$1,230,500	\$1,230,500	\$1,110,789	10%
<b>TOTAL</b>	<b>\$1,744,899</b>	<b>\$1,744,899</b>	<b>(\$3,860)</b>	<b>\$1,741,049</b>	<b>\$18,090,300</b>	<b>\$18,090,300</b>	<b>\$16,949,251</b>	<b>10%</b>

**SUMMARY OF INVESTMENTS**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

<b>GENERAL FUND INVESTMENTS</b>							
<b>Fund Type</b>	<b>Date</b>	<b>Term/ Days</b>	<b>Bank</b>	<b>Rate</b>	<b>Type</b>	<b>Principal Amount</b>	<b>Interest Amount</b>
GENERAL	July	Daily	CITIZENS	0.10%	MMA	84,524,704.13	1,707.29
GENERAL	July	Daily	WEBSTER	0.79%	MMA	1,345,148.37	901.93
CAPITAL	July	Daily	DREYFUS	1.51%	MMA	80,941,211.92	105,830.76
GENERAL	July	Daily	TD BANK	0.70%	MMA	99,927,443.61	53,497.51
CWF	July	Daily	TD BANK	0.00%	MMA	268.69	0.00
GENERAL-TR	July	Daily	TD BANK	0.70%	MMA	35,562.97	19.29
GENERAL-Cirma	July	Daily	TD BANK	0.00%	MMA	43,695.92	0.00
GENERAL-INV	July	Daily	TD BANK	0.70%	MMA	2,693,442.64	407.93
GENERAL	July	Daily	NEW HAVEN B	0.15%	MMA	257,796.26	30.72
GENERAL	July	Daily	NEW HAVEN B	0.10%	MMA	3,903,787.99	310.14
GENERAL	July	Daily	SANTANDER	0.08%	MMA	599,056.26	40.70
GENERAL	July	Daily	PEOPLES BAN	0.05%	MMA	39,335.28	1.56
GENERAL-SC	July	Daily	STIF	1.61%	MMA	174.86	0.27
GENERAL	July	Daily	STIF	1.61%	MMA	2,794,884.56	7,681.29
<b>Total General Fund Interest Earned</b>							<b>170,429.39</b>

<b>SPECIAL FUND INVESTMENTS</b>							
<b>Fund Type</b>	<b>Date</b>	<b>Term/ Days</b>	<b>Bank</b>	<b>Rate</b>	<b>Type</b>	<b>Principal Amount</b>	<b>Interest Amount</b>
SPECIAL FUNDS	July	Daily	TD BANK	0.70%	MMA	3,575,458.31	1,572.23
<b>Total Special Fund Interest Earned</b>							<b>1,572.23</b>

**SUMMARY OF OUTSTANDING DEBT  
FISCAL YEAR 2022-2023  
MONTH ENDING: JULY 2022**

	Bonds Outstanding as of 6/30/22	Principal Retired 7/11-5/12	Principal Retired in July 2022	FY2022 G.O. Bonds and QZAB Bonds	Principal Defeased	Outstanding Balance July 31, 2022
<b>General Obligation</b>						
City	389,631,241.85		-	-	-	389,631,241.85
Education	204,788,758.15		-	-	-	204,788,758.15
<b>Outstanding Balance</b>						<b>594,420,000.00</b>

This report does not include the November 2021 bond sale

Includes: General Obligation and Qualified Zone Academy Bonds

CWF bonds are no longer in City's name.

As of 7/1/07, CWF debt became a cost sharing agreement.

**SUMMARY OF PERSONNEL  
FISCAL YEAR 2022-2023  
MONTH ENDING: JULY 2022  
FULL TIME PERSONNEL**

EFF DATE	FUND	AGENCY	POS #	JOB TITLE	LAST NAME	FIRST NAME	SALARY	COMMENTS	RESIDENCY
7/1/2022	GF	Chief Administrative Office, Human Resources		Coordinator HR Administration	Baldwin	Susan	\$82,000.00	moves from Executive Administrative Assistant to HR	New Haven
7/1/2022	GF	Corporation Counsel, Labor Relations		Labor Research Associate	Courtemanche	Joanne	\$79,000.00	moves from Executive Administrative Assistant to Director of Labor Relations	Seymour
7/1/2022	GF	Mayor's Office		Deputy Chief of Staff	Alvarez	Kevin	\$93,000.00	moves from Director of Fed/State Legislative Affairs	New Haven
7/1/2022	GF	Mayor's Office		Special Projects & Citizen Advocate	Drax	Patricia	\$50,000.00	moves from Receptionist, Mayor's office	New Haven
7/1/2022	SF	Commission on Equal Opp	270500030	Utilization Monitor	Ramos	Maurice	\$57,715.00		Cheshire
7/1/2022	SF	Commission on Equal Opp	270500020	Contact Compliance Director	Wilson	Lisa	\$73,278.00		Waterbury
7/6/2022	GF	Administrative Office Chief	110	Deputy Chief Administrative Officer	Bombero	Rebecca	\$111,916.00	moves from Acting Chief Administrative Officer	New Haven
7/6/2022	GF	Administrative Office	100	Chief Administrative Officer	Rush Kittle	Regina	\$125,000.00	moves from Acting Police Chief	New Haven
7/11/2022	GF	Library	590	Library Technical Assistant	Franz	Abby	\$47,957.00	moves from Library Aide PT	Guilford
7/5/2022	GF	Police Dept	100	Chief of Police	Jacobson	Karl	\$169,600.00	term ending 1/31/26	
7/13/2022	SF	Engineering	350200070	Municipal Civil Engineer	Becerril	Connor	\$69,674.00		N. Brunswick NJ
7/18/2022	GF	Parks & Public Works	1130	Mechanic A	Parris	Nicholas	\$66,064.32	Contractual upgrade, moves from mechanic B	West Haven
7/20/2022	GF	Police Dept	115	Assistant Chief of Police	Ettienne	Bertram	\$125,426.00	Moves from Police Sergeant	
7/20/2022	GF	Police Dept	110	Assistant Chief of Police	Zannelli	David	\$125,426.00	moves from police captain	
7/20/2022	GF	Police Dept	2420	Police Captain	Marcucio	Nicholas	\$107,443.00	Moves from Police Lieutenant	
7/20/2022	GF	Police Dept	180	Police Lieutenant	Agosto	Yessennia	\$97,873.00	Moves from Police Sergeant	
7/20/2022	GF	Police Dept	2710	Police Sergeant	Pleckaitis	Jonathan	\$87,813.00	Moves from Police Detective	
7/20/2022	GF	Police Dept	2720	Police Sergeant	Carone	Jonathan	\$87,813.00	Moves from Police Officer	
7/25/2022	GF	Police Dept	20003	Police Mechanic	Sotillo	Adalberto	\$63,754.00		
7/9/2022	SF	Department of Community Resilience		Director of Department of Community Resilience	Sosa-Lombardo	Carlos	\$109,000.00	moves from Acting Director of Dept of Community Resilience	
7/28/2022	GF	Fire Dept	600	Deputy Chief	Bialecki	Justin	\$118,923.00	moves from Battalion Chief	
7/28/2022	GF	Fire Dept	680	Battalion Chief	Carroll	Gregory	\$111,077.00	moves from Fire Captain	
7/28/2022	GF	Fire Dept	1240	Fire Lieutenant	Regan	William	\$93,684.00	moves from Firefighter	
7/24/2022	GF	Fire Dept	710	Firefighter 1st Grade	Agosto	Joshua	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	720	Firefighter 1st Grade	Akel	Derrick	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	1090	Firefighter 1st Grade	Baez	Santiago	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	1530	Firefighter 1st Grade	Bell	Cordell	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	1640	Firefighter 1st Grade	Birosca	Michael	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	1660	Firefighter 1st Grade	Busillo	Mike	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2050	Firefighter 1st Grade	Covington	Rossie	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2090	Firefighter 1st Grade	Flores	Eric	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2160	Firefighter 1st Grade	Gomez	Chad	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2460	Firefighter 1st Grade	Hinds	Brandon	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	

**SUMMARY OF PERSONNEL  
FISCAL YEAR 2022-2023  
MONTH ENDING: JULY 2022  
FULL TIME PERSONNEL**

EFF DATE	FUND	AGENCY	POS #	JOB TITLE	LAST NAME	FIRST NAME	SALARY	COMMENTS	RESIDENCY
7/24/2022	GF	Fire Dept	2490	Firefighter 1st Grade	Ho	Johnny	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2510	Firefighter 1st Grade	Jackson	David	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2590	Firefighter 1st Grade	Jones	Kyle	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2790	Firefighter 1st Grade	Kelly	Kevin	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2830	Firefighter 1st Grade	Kozo	Jeff	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	2970	Firefighter 1st Grade	Listro	Jonathan	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3010	Firefighter 1st Grade	Lopez	Niorgie	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3020	Firefighter 1st Grade	Lynch	Steven	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3060	Firefighter 1st Grade	Martinez	Angel	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3300	Firefighter 1st Grade	McGovern	Patrick	\$85,305.00	Firefighter contractual upgrade from Firefighter	
7/24/2022	GF	Fire Dept	3370	Firefighter 1st Grade	Perez	Kayell	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3570	Firefighter 1st Grade	Pittman	Desmond	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3590	Firefighter 1st Grade	Pittman	Shante	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3630	Firefighter 1st Grade	Ruff	Merritt	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3650	Firefighter 1st Grade	Santiago	Jacari	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3790	Firefighter 1st Grade	Skolnik	Tyler	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	4110	Firefighter 1st Grade	Taylor	Jeffrey	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/24/2022	GF	Fire Dept	3080	Firefighter 1st Grade	Washington	Michael	\$85,305.00	Firefighter contractual upgrade from Firefighter 2nd grade 3rd year	
7/22/2022	GF	Parks & Public Works	620	Equipment Operator I	O'Loughlin	Mark	\$54,079.20	moves from Laborer	
7/19/2022	GF	PUBLIC SAFETY COMMUNICATIONS	1040	911 Operator/Dispatcher II	James	Kenya	\$53,169.00	contractual upgrade from 911 Operator/Dispatcher I	
7/19/2022	GF	PUBLIC SAFETY COMMUNICATIONS	510	911 Operator/Dispatcher II	Brown	Tyeki	\$53,169.00	contractual upgrade from 911 Operator/Dispatcher I	

**SUMMARY OF PERSONNEL  
FISCAL YEAR 2022-2023  
MONTH ENDING: JULY 2022**

**PART-TIME PERSONNEL**

EFF DATE	FUND	AGENCY	POS #	JOB TITLE	LAST NAME	FIRST NAME	SALARY/HR RATE	COMMENTS	RESIDENCY
7/5/2022	GF	Chief Administrative Office, Human Resources Community Services		Student Intern	Peterson	Saniah	\$13.25	Not to exceed 35 hours per week.	
7/5/2022	GF	Administration, Food System Policy		Student Intern, unpaid	Abo-Sido	Nisreen	n/a	Not to exceed 35 hours per week.	
7/5/2022	GF	Fire		Student Intern	Locascio	Jenna	\$15.50	Not to exceed 35 hours per week.	
7/18/2022	GF	Office of Building Inspection & Enforcement		Student Intern	Fuentes	Ashley	\$14.25	Not to exceed 35 hours per week.	
7/8/2022	GF	Parks & Public Works		Seasonal Caretaker	White	Clifford	\$15.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Parks & Public Works		Seasonal Caretaker	Wright	Melissa	\$15.00	Seasonal employment not to exceed 120 days	
7/15/2022	GF	Parks & Public Works		Seasonal Caretaker	Wenc	Jamison	\$15.00	Seasonal employment not to exceed 120 days	
7/29/2022	GF	Parks & Public Works	2210	Seasonal Caretaker	Mercado	Walter	\$15.00	Up to 40hrs per week; Seasonal employment not to exceed 120 days	
7/5/2022	GF	Police		Student Intern, unpaid	Reynolds	Julia	n/a	Not to exceed 35 hours per week.	
7/5/2022	GF	Police		Student Intern, unpaid	Sherpa	Phurkima	n/a	Not to exceed 35 hours per week.	
9/1/2022		Police		Student Intern unpaid	Berka	Jessica	n/a	Not to exceed 35 hours per week.	
8/1/2022		Police		Student Intern unpaid	Hempel	Evan	n/a	Not to exceed 35 hours per week.	
9/1/2022		Police		Student Intern unpaid	Mandzak	Alina	n/a	Not to exceed 35 hours per week.	
9/5/2022		Police		Student Intern unpaid	Pieters	Kaitlyn	n/a	Not to exceed 35 hours per week.	
7/14/2022	GF	Transportation Traffic & Parking		Part Time Executive Administrative Assistant	Harriott	James	\$29.72	10 hrs/wk	
7/19/2022	GF	Transportation Traffic & Parking		Part Time Parking Enforcement Officer	Vaughn	Elizabeth	\$19.62		
TBD	GF	Transportation Traffic & Parking	PT13011	Part Time Parking Enforcement Officer	Richardson	Shana	\$19.62	19 hours per week	
7/8/2022	GF	Youth and Recreation		Program Aide	Burleson	Anthony	\$15.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Aide	Coleman	Tony	\$15.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Specialist	Frank	Austin	\$30.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Aide	Harvin-Kelly	Janiya	\$15.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Aide	Johnson	Javaniah	\$15.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Aide	Konicki	Lia	\$15.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Aide	Merritt	Kimora	\$15.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Aide	Pantry	Chaniah	\$17.00	Seasonal employment not to exceed 120 days	
7/8/2022	GF	Youth and Recreation		Program Aide	Parsley	Victor	\$17.00	Seasonal employment not to exceed 120 days	
7/15/2022	GF	Youth and Recreation		Program Aide	Williams- Monroe	Ayannuah	\$15.00	Seasonal employment not to exceed 120 days	
7/29/2022	GF	Youth and Recreation		Seasonal Lifeguard	Delima	Katelynn	\$19.00	Up to 35 hrs per week; seasonal employment not to exceed 120 days	
7/29/2022	GF	Youth and Recreation		Seasonal Lifeguard	Lennon	Summer	\$19.00	Up to 35 hrs per week; seasonal employment not to exceed 120 days	
7/29/2022	GF	Youth and Recreation		Seasonal Lifeguard	Perry	Aisya	\$19.00	Up to 35 hrs per week; seasonal employment not to exceed 120 days	
7/29/2022	GF	Youth and Recreation		Seasonal Lifeguard	Stevens	Dante	\$19.00	Up to 35 hrs per week; seasonal employment not to exceed 120 days	

**CITY VACANCY REPORT**  
**MONTH ENDING: JULY 2022**

**NON-SWORN VACANCIES AS OF 7-31-22**

Date Vacated	Dept No	Department	Pos. No	Position Title	Budget Salary	FTE	Comment
12/28/2021	111	Legislative Services	130	Legislative Aide II	49,135	FT	
7/1/2022	131	Mayors Office	23000	Chief Technology Officer	160,000	FT	
7/1/2022	132	Chief Administrative Office	17005	Coordinator Resident Services	69,028	FT	
5/9/2022	132	Chief Administrative Office	17002	Administrative Assistant	43,085	FT	
7/1/2022	133	Corporation Counsel	390	Assistant Corporation Counsel	84,036	FT	
2/11/2022	133	Corporation Counsel	8006	Labor Relations Staff Attorney	110,000	FT	
2/28/2020	137	Finance	100	City Controller	132,000	FT	
7/17/2017	137	Finance	PT 14010	Data Control Clerk II (PT)	27,000	PT	
7/1/2021	137	Finance	PT 22001	Data Control Clerk II (PT)	27,000	PT	
2/18/2022	137	Finance	350	Senior Accountant	80,311	FT	
2/14/2022	137	Finance	470	Treasury & Investment Analyst	57,037	FT	
5/13/2022	137	Finance	18001	Network Administrator	76,348	FT	
6/20/2022	137	Finance	640	Project Leader	59,408	FT	
9/23/2021	137	Finance	22100	Network Administrator	76,348	FT	
9/23/2021	137	Finance	22101	Network Administrator	76,348	FT	
7/1/2022	137	Finance	23002	IT Project and Support Supervisor	80,235	FT	
7/1/2022	137	Finance	23003	Supervisor of Application	80,235	FT	
7/1/2021	137	Finance	PT 22002	PT Accounts Payable Auditor II	29,700	PT	
7/1/2022	137	Finance	23005	Chief Payable Auditor	80,235	FT	
11/23/2020	139	Assessors Office	240	Assessment Inform Clerk II	49,695	FT	
3/17/2022	139	Assessors Office	1001	Property Appraiser / Assessor	59,912	FT	
7/1/2022	139	Assessors Office	23001	Assessment Inform Clerk II	49,695	FT	
7/18/2022	139	Assessors Office	1006	Assessment Control Clerk	43,544	FT	
5/27/2022	152	Public Library	100	City Librarian	110,725	FT	
4/1/2022	152	Public Library	1010	Circulation Supervisor	84,254	FT	
3/25/2022	152	Public Library	960	Librarian II	51,648	FT	
7/5/2022	152	Public Library	450	Supervising Librarian	62,424	FT	
10/25/2021	161	City Clerk	15001	Assistant City Town Clerk	78,213	FT	
10/13/2021	200	Public Safety Communications	340	911 Op Dispatcher II	53,169	FT	
6/26/2022	200	Public Safety Communications	560	911 Op Dispatcher II	53,169	FT	
7/26/2021	200	Public Safety Communications	820	911 Op Dispatcher II	53,169	FT	
2/7/2022	200	Public Safety Communications	850	911 Op Dispatcher II	53,169	FT	
3/27/2021	200	Public Safety Communications	870	911 Op Dispatcher II	53,169	FT	
12/23/2021	200	Public Safety Communications	910	911 Op Dispatcher II	53,169	FT	
11/29/2021	200	Public Safety Communications	970	911 Op Dispatcher II	53,169	FT	
9/21/2020	200	Public Safety Communications	990	911 Op Dispatcher II	53,169	FT	
7/2/2022	200	Public Safety Communications	610	911 Op Dispatcher II	53,169	FT	
5/16/2022	201	Police Services	1451	Administrative Assistant	43,085	FT	
7/1/2022	201	Police Services	7130	Quarter Master	73,702	FT	
7/1/2022	201	Police Services	PT 20231	Fingerprint Examiner	30,000	PT	
7/1/2022	201	Police Services	PT 20232	Fingerprint Examiner	30,000	PT	
1/17/2022	201	Police Services	280	Crime Analyst	44,819	FT	
7/1/2019	201	Police Services	20004	Body Worn Camera Tech Assistant	47,957	FT	
10/1/2021	201	Police Services	730	Police Records Clerk II	45,375	FT	
9/19/2020	201	Police Services	5400	Police Records Clerk II	45,375	FT	
6/3/2022	201	Police Services	1030	Police Records Clerk	40,343	FT	
7/26/2022	201	Police Services	5440	Superintendent/Police Vehicle	84,254	FT	
7/22/2022	201	Police Services	20002	Police Mechanic	63,754	FT	
4/11/2022	301	Public Health	2010	Public Health Emergency Response Coord	65,654	FT	
10/19/2020	301	Public Health	650	Lead Inspector	55,488	FT	
9/16/2019	301	Public Health	20013	Lead Inspector	1	DP	
9/16/2019	301	Public Health	20014	Lead Inspector	1	DP	
5/3/2022	301	Public Health	191	Program Director Nursing	106,747	FT	
7/1/2022	301	Public Health	720	P H Nurse Coordinator	76,440	FT	
11/19/2021	301	Public Health	430	Public Health Nurse-Clinic	73,109	FT	
3/12/2021	301	Public Health	180	Pediatric Nurse Practitioner	70,667	FT	
1/22/2022	301	Public Health	240	Public Health Nurse	53,834	FT	
9/7/2021	301	Public Health	250	Public Health Nurse	57,129	FT	
2/5/2021	301	Public Health	300	Public Health Nurse	52,780	FT	
8/22/2020	301	Public Health	320	Public Health Nurse	57,129	FT	
1/2/2022	301	Public Health	360	Public Health Nurse	56,010	FT	
1/8/2021	301	Public Health	380	Public Health Nurse	47,804	FT	
7/31/2021	301	Public Health	390	Public Health Nurse	56,010	FT	
3/5/2021	301	Public Health	400	Public Health Nurse	45,501	FT	
1/1/2021	301	Public Health	420	Public Health Nurse	53,834	FT	
1/3/2022	301	Public Health	960	Public Health Nurse	57,129	FT	
4/2/2021	301	Public Health	980	Public Health Nurse	57,129	FT	
8/21/2021	301	Public Health	1120	Public Health Nurse	52,780	FT	
5/1/2020	301	Public Health	1130	Public Health Nurse	57,129	FT	
2/19/2021	301	Public Health	1180	Public Health Nurse	47,804	FT	
2/23/2021	301	Public Health	1190	Public Health Nurse	56,010	FT	
6/7/2021	301	Public Health	1350	Public Health Nurse	45,501	FT	
9/1/2021	301	Public Health	3000	Public Health Nurse	54,912	FT	
4/30/2021	301	Public Health	16001	Public Health Nurse	52,780	FT	
2/5/2021	301	Public Health	16003	Public Health Nurse	52,780	FT	
11/6/2020	301	Public Health	17002	Public Health Nurse	52,780	FT	
7/12/2021	301	Public Health	17004	Public Health Nurse	52,780	FT	
1/11/2021	301	Public Health	17005	Public Health Nurse	52,780	FT	
9/20/2020	301	Public Health	17007	Public Health Nurse	52,780	FT	
7/1/2021	301	Public Health	20221	Public Health Nurse	45,501	FT	
7/1/2021	301	Public Health	20222	Public Health Nurse	45,501	FT	
7/1/2021	301	Public Health	20223	Public Health Nurse	45,501	FT	
7/1/2022	301	Public Health	23002	Public Health Nurse	1	DP	
7/1/2022	301	Public Health	23003	Public Health Nurse	1	DP	
4/8/2022	303	Elderly Services	100	Elderly Services Director	73,000	FT	
12/9/2020	303	Elderly Services	PT 260	Data Control Clerk II (PT)	22,440	PT	
7/31/2022	303	Elderly Services	16002	Elderly Services Specialist/Bilingual	47,123	FT	
10/4/2021	308	Community Services	125	Executive Administrative Asst	51,648	FT	
7/18/2022	308	Community Services	16007	Administrative Assistant	46,740	FT	
7/1/2022	309	Youth and Recreation	120	Deputy Director Operation	97,476	FT	
7/1/2022	309	Youth and Recreation	23001	Deputy Director of Youth & Administration	97,476	FT	
11/4/2019	310	Community Resilience	16002	Special Projects Director	81,647	FT	
7/1/2022	502	Engineering	120	Chief Civil Engineer	112,200	FT	
7/1/2020	504	Parks and Public Works	101	Director Parks & Recreation	1	DP	
7/1/2020	504	Parks and Public Works	3000	Chief of Operations	1	DP	

**CITY VACANCY REPORT**  
**MONTH ENDING: JULY 2022**

9/26/2019	504	Parks and Public Works	4001	Administrative Assistant	43,085	FT
1/7/2022	504	Parks and Public Works	251	Code Enforcement Working Supervisor	65,580	FT
4/5/2022	504	Parks and Public Works	340	Caretaker	45,678	FT
10/18/2021	504	Parks and Public Works	371	Parks and Public Works Technician	67,922	FT
6/27/2022	504	Parks and Public Works	421	Caretaker	48,912	FT
5/24/2019	504	Parks and Public Works	620	Equipment Operator I-III	60,785	FT
6/11/2022	504	Parks and Public Works	820	Public Works Superv/Foreperson	63,213	FT
4/1/2022	504	Parks and Public Works	850	Superintendent of Streets	78,213	FT
2/25/2022	504	Parks and Public Works	4032	Mechanic A-B	66,445	FT
12/31/2020	504	Parks and Public Works	2150	Caretaker	48,912	FT
5/13/2022	504	Parks and Public Works	1220	Refuse Truck Driver	59,947	FT
005/09/22	504	Parks and Public Works	1410	Refuse Laborer	56,168	FT
2/25/2022	504	Parks and Public Works	1510	Refuse Laborer	56,168	FT
7/22/2022	504	Parks and Public Works	102	Deputy Director Parks and Public Works	101,715	FT
7/22/2022	504	Parks and Public Works	790	Laborer	51,427	FT
7/30/2022	504	Parks and Public Works	3202	Administration and Finance Manager	69,028	FT
3/25/2022	702	City Plan	1010	Planner II	66,370	FT
7/8/2022	702	City Plan	1020	Deputy Director Zoning	92,521	FT
7/12/2022	704	Transportation, Traffic and Parking	130	Executive Administrative Asst	54,303	FT
6/17/2022	704	Transportation, Traffic and Parking	13008	Mgr. Operations Process Improv	62,424	FT
5/30/2022	704	Transportation, Traffic and Parking	300	Chief Crossing Guard	47,770	FT
9/14/2016	704	Transportation, Traffic and Parking	2020	Parking Enforcement Ofcr	1	DP
7/6/2018	704	Transportation, Traffic and Parking	2040	Parking Enforcement Officer	1	DP
12/14/2019	704	Transportation, Traffic and Parking	PT 13010	Pt Parking Enforcement Officer	20,756	PT
11/18/2019	704	Transportation, Traffic and Parking	PT 16003	Pt Parking Enforcement Officer	20,756	PT
7/1/2022	705	Commission on Equal Opportunity	20001	Utilization Monitor	57,715	FT
7/1/2022	721	Office of Building, Inspection and Enforcement	21001	Zoning Officer	78,213	FT
7/1/2022	721	Office of Building, Inspection and Enforcement	23001	Plumbing & Mechanical Plans Examiner	78,213	FT
7/1/2022	721	Office of Building, Inspection and Enforcement	23002	Electrical Plans Examiner	78,213	FT
3/7/2022	721	Office of Building, Inspection and Enforcement	1010	Program Coordinator	49,135	FT
3/1/2022	747	Livable Cities Initiative	321	Administrative Assistant	50,041	FT
6/1/2022	747	Livable Cities Initiative	1021	Administrative Assistant	43,085	FT
7/1/2022	747	Livable Cities Initiative	23001	Senior Housing Inspector	65,637	FT

<i>FT Count</i>		<i>Agency</i>		<i>BASE SALARY</i>	<i>PT Count</i>
1.00	111	LEGISLATIVE SERVICES		49,135	0
1.00	131	MAYORS OFFICE		160,000	0
2.00	132	CHIEF ADMINISTRATIVE OFFICE		112,113	0
2.00	133	CORPORATION COUNSEL		194,036	0
10.00	137	FINANCE		882,205	3
4.00	139	OFFICE OF ASSESSMENT		202,846	0
4.00	152	LIBRARY		309,051	0
0.00	160	PARKS AND RECREATION		0	0
1.00	161	CITY CLERK		78,213	0
9.00	200	PUBLIC SAFETY COMMUNICATIONS		478,521	0
9.00	201	POLICE DEPARTMENT		548,664	2
0.00	202	FIRE SERVICES		0	0
32.00	301	HEALTH DEPARTMENT		1,809,717	0
0.00	302	FAIR RENT		0	0
2.00	303	ELDERLY SERVICES		142,563	1
0.00	305	DISABILITY SERVICES		0	0
2.00	308	COMMUNITY SERVICE ADMINISTRATION		98,388	0
2.00	309	RECREATION AND YOUTH		194,952	0
0.00	501	PUBLIC WORKS		0	0
1.00	502	ENGINEERING		112,200	0
16.00	504	PARKS AND PUBLIC WORKS		983,200	0
2.00	702	CITY PLAN		158,891	0
3.00	704	TRANSPORTATION, TRAFFIC & PARKING		206,011	2
1.00	705	COMMISSION ON EQUAL OPPORTUNITY		57,715	0
4.00	721	OFFICE OF BUILDING INSPECTION ENFORCEMENT		283,774	0
0.00	724	ECONOMIC DEVELOPMENT		0	0
3.00	747	LCI		158,763	0
<b><i>111</i></b>				<b><i>TOTAL</i></b>	<b><i>8</i></b>
				<b><i>7,220,968</i></b>	

\*\*The grand total is not the estimated savings for the FY . Savings will vary based on the actual date the position was vacated



**CITY VACANCY REPORT  
MONTH ENDING: JULY 2022**

<b>SWORN VACANCIES AS OF 7-31-22</b>				
<b>Police</b>	<b>Total Count</b>	<b>Title</b>	<b>Total Value</b>	<b>Comment</b>
\$1.00 vacant positions	49	Police Officer	\$3,824,548	
	16	Police Officer	\$16	
	8	Police Detective	\$692,296	
	0	Police Captain	\$0	
\$1.00 vacant positions	0	Police Captain	\$0	
	3	Police Lieutenant	\$293,628	
	6	Police Sergeant	\$526,896	
\$1.00 vacant positions	1	Assistant Chief	\$125,426	
	1	Assistant Chief	\$1	
	<b>84</b>	<b>Total Value - Police</b>	<b>\$5,462,811</b>	
		<b>**67 Total budgeted vacancies for Police Department (84-17 \$1.00 positions)</b>		
		<b>**The grand total is not the estimated savings for the FY . Savings will vary based on the actual date the position was vacated.</b>		
<b>Fire Dept.</b>	<b>Total Count</b>	<b>Title</b>	<b>Total Value</b>	<b>Comment</b>
\$1.00 vacant positions	14	Firefighter	\$1,170,848	
	0	Firefighter	\$0	
	0	Deputy Chief	\$0	
	0	Asst. Chief Operations	\$0	
	0	Asst. Chief Administration	\$0	
	3	Fire Inspector	\$268,263	
	8	Fire Captain	\$832,400	
	1	Director of Training	\$118,925	
	1	Drillmaster	\$111,079	
	0	Asst. Drillmaster	\$0	
\$1.00 vacant positions	2	Asst. Drillmaster	\$2	
	0	Fire Lieutenant	\$0	
	0	Battalion Chief	\$0	
	0	Fire Marshall	\$0	
	1	Deputy Fire Marshall	\$114,750	
	0	Lead Mechanic Fire	\$0	
	1	Special Mechanic	\$63,754	
	0	Management & Policy	\$0	
	1	Supervisor EMS	\$111,077	
	0	Admin Assistant II	\$0	
	<b>32</b>	<b>Total Value - Fire</b>	<b>\$2,791,098</b>	
		<b>**30 Total budgeted vacancies for Fire Department (32-2 \$1.00 positions)</b>		
		<b>**The grand total is not the estimated savings for the FY . Savings will vary based on the actual date the position was vacated.</b>		

**SUMMARY OF TRAVEL**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

Dept	Fund	Funding Source	Estimated Travel Cost	Employee(s) Traveling	Travel Date	Conference Title	Conference Location	Purpose / Description
201-Police	GF	12011010-56677	150.00	Det. Chris Boyle and James Paxton	7/12/2022	Thick and Snappat Forensics and Investigations	Online	Thick and Snappat social media investigations. Includes hearing the APPS, presenting information, what can be obtained with Consent or Warrant to name a few.
201-Police	GF	12011010-56677	150.00	Sgt David Stratton	7/18/2022	Six Sites of Instruction for the FTO	Online	This webinar will instruct the FTO on the six important steps of instruction in the FTO program.
201-Police	GF	12011010-56677	150.00	Sgt Vesssemia Agosto	7/21/2022	Public Safety Employer Discipline Misconduct	Online	When our public safety employees become involved in domestic incidents the agency is faced with three options: arrest, administrative investigation, and often a criminal investigation.
201-Police	GF	12011010-56677	175.00	Det. Chris Boyle	7/25/2022	Starting the Investigation	Online	This 4 hour training is designed for the newly assigned detective/criminal investigator and provides an overview of techniques and the investigative steps that are necessary to initiate the investigation.
201-Police	GF	12011010-56677	749.00	Lt Brian McDermet	7/18/22-7/19/22	AUCE Instructor Training	Madison CT	The mission of AUCE is to save lives. Our training program empowers individuals to participate in their own survival using proactive, options-based response strategies when faced with violence. Participating in AUCE Instructor Certification provides you with the training necessary to teach others these lifesaving strategies.
201-Police	GF	12011010-56677	200.00	Det. Chris Boyle, Det. Bleck, Joseph	7/18/22-7/22/22	Basic Interview and Interrogation	Bristol, CT	The program is designed to provide investigators with proven techniques that can be applied in various accusatory and non-accusatory interview situations.
201-Police	GF	12011010-56677	20400.00	Interim Chief Renee Dominguez, Lt. Marnesi Colon	July 10-28, 2022	Session 84: Senior Mgmt Institute of Police (SMIP) Training	Boston, MA	A 3-week Intense Senior Management training sponsored by the Police Executive Research Forum (PERF). The registration fee includes lodging in a dorm room, parking and food.
201-Police	GF	12011010-56677	400.00	Sgt Lizarne Almeida, Lt. David Portela	July 14-15, 2022	Use of Force Investigatio	Meriden	This two-day seminar is designed for all levels of law enforcement supervisors and investigators from sergeant to chief. The seminar will focus on investigating use of force standards under proper use of force policy, federal Constitutional law, and common police practices.
201-Police	GF	12011010-56677	749.00	Lt. Jason Rankowicz	July 18-19, 2022	AUCE Instructor Training	Madison CT	The mission of AUCE is to save lives. Our training program empowers individuals to participate in their own survival using proactive, options-based response strategies when faced with violence. Participating in AUCE Instructor Certification provides you with the training necessary to teach others these lifesaving strategies.

**SUMMARY OF GRANTS ACCEPTED BY THE CITY  
 FISCAL YEAR 2022-2023  
 MONTH ENDING: JULY 2022**

Name of Grant/Source	Value	Recipient Department	Date Signed	Description of Grant
No Grants				

## **Special Fund Expenditure and Revenue Projection Explanation**

Please note that the Special Fund expenditure and revenue projections contained in this report are estimates based upon preliminary information received by City Departments from potential Granting Agencies. Budgets reported for Fiscal Year 2022-2023 may reflect anticipated new awards that have not yet been approved by the funding agency or Board of Alders. Funding will become available for use only after awards have been approved for acceptance by the Board of Alders and after grant agreements have been executed. Once all approvals are in place, the budgets will be entered on the City's financial accounting system, MUNIS.

### **Deficit Explanation**

The Agencies listed below have significant budget variances that we feel warrant an explanation.

- No deficits are currently projected.

### **Surplus Explanation**

- If a large surplus exists in a special fund, it is usually the result of a multi-year award that is partially complete. Multi year awards are based on the completion of a project or for the operation of a particular program that extends beyond the City's fiscal year. Any remaining balances for multi-year awards will be made available in the following fiscal year or until the grant period has ended.

**SPECIAL FUND EXPENDITURE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JULY**

Agency	Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 7/31/2022	{4} Expended Encumbered Year to Date 7/31/2022	{5} FY 2022-23 Projected Expenses 6/30/2023	{6} FY 2022-23 Surplus (Deficit) {3} - {5}
<b>131</b>	<b>MAYORS OFFICE</b>							
	2034	CONTROLLER'S REVOLVING FUND	20,000	0	20,000	0	20,000	0
	2192	LEGISLATIVE/DEVELOPMENT&POLICY	122,232	0	122,232	0	122,232	0
	2311	OFFICE OF SUSTAINABILITY	248,562	0	248,562	0	248,562	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	3,500,000	0	3,500,000	0	2,000,000	1,500,000
		<b>MAYOR'S OFFICE TOTAL</b>	<b>3,890,794</b>	<b>0</b>	<b>3,890,794</b>	<b>0</b>	<b>2,390,794</b>	<b>1,500,000</b>
<b>132</b>	<b>CHIEF ADMINISTRATOR'S OFFICE</b>							
	2029	EMERGENCY MANAGEMENT	65,000	160,652	225,652	0	225,652	0
	2096	MISCELLANEOUS GRANTS	504,264	0	504,264	3,553	504,264	0
	2133	MISC STATE GRANTS	0	42,732	42,732	0	42,732	0
	2150	HOMELAND SECURITY GRANTS	0	293,674	293,674	0	293,674	0
	2174	ENERGY EFFICIENCY BLOCK GRANT	0	2,532	2,532	0	2,532	0
	2180	PSEG	0	106,819	106,819	0	106,819	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	5,000,000	345,732	5,345,732	94,166	3,000,000	2,345,732
		<b>CHIEF ADMINISTRATIVE OFFICE TOTAL</b>	<b>5,569,264</b>	<b>952,141</b>	<b>6,521,405</b>	<b>97,719</b>	<b>4,175,673</b>	<b>2,345,732</b>
<b>137</b>	<b>DEPARTMENT OF FINANCE</b>							
	2096	MISCELLANEOUS GRANTS	0	0	0	0	0	0
	2108	POLICE/FIRE APPLICATION FEES	0	136,875	136,875	0	136,875	0
	2143	CONTROLLERS SPECIAL FUND	653,948	0	653,948	32,876	653,948	0
	2307	RESERVE FOR LITIGATION	0	1,000,000	1,000,000	0	1,000,000	0
	2308	CIVILIAN REVIEW BOARD	150,000	150,000	300,000	0	300,000	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	0	6,744,736	6,744,736	0	2,697,894	4,046,842
	2402	COVID19	0	500,000	500,000	500,000	500,000	0
	2925	COMMUNITY DEVEL BLOCK GRANT	463,116	8,736	471,852	59,868	471,852	0
	2930	CARES ACT CDBG-CV	0	139,774	139,774	0	139,774	0
		<b>DEPARTMENT OF FINANCE TOTAL</b>	<b>1,267,064</b>	<b>8,680,122</b>	<b>9,947,186</b>	<b>592,744</b>	<b>5,900,344</b>	<b>4,046,842</b>
<b>152</b>	<b>LIBRARY</b>							
	2096	MISCELLANEOUS GRANTS	190,926	89,055	279,981	0	104,516	175,465
	2133	MISC STATE GRANTS	92,000	10,951	102,951	0	102,951	0
		<b>LIBRARY TOTAL</b>	<b>282,926</b>	<b>100,006</b>	<b>382,932</b>	<b>0</b>	<b>207,467</b>	<b>175,465</b>
<b>161</b>	<b>CITY CLERK</b>							
	2133	MISC STATE GRANTS	0	0	0	0	0	0
		<b>REGISTRAR OF VOTERS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>162</b>	<b>REGISTRAR OF VOTERS</b>							
	2152	DEMOCRACY FUND	100,000	278,448	378,448	0	316,363	62,084
		<b>REGISTRAR OF VOTERS TOTAL</b>	<b>100,000</b>	<b>278,448</b>	<b>378,448</b>	<b>0</b>	<b>316,363</b>	<b>62,084</b>
<b>200</b>	<b>PUBLIC SAFETY COMMUNICATIONS</b>							
	2220	REGIONAL COMMUNICATIONS	704,442	148,066	852,508	183,546	723,541	128,967
		<b>PUBLIC SAFETY COMMUNICATIONS TOTAL</b>	<b>704,442</b>	<b>148,066</b>	<b>852,508</b>	<b>183,546</b>	<b>723,541</b>	<b>128,967</b>
<b>201</b>	<b>POLICE SERVICES</b>							
	2062	MISC PRIVATE GRANTS	0	9,682	9,682	4,500	9,682	0
	2085	THE HUMANE COMMISSION	0	30,820	30,820	0	30,820	0
	2096	MISCELLANEOUS GRANTS	1,500	3,410	4,910	400	4,910	0
	2134	POLICE APPLICATION FEES	0	19,486	19,486	0	19,486	0
	2150	HOMELAND SECURITY GRANTS	0	7,347	7,347	0	7,347	0
	2213	ANIMAL SHELTER	12,200	95,960	108,160	0	108,160	0
	2214	POLICE N.H. REGIONAL PROJECT	258,379	66,399	324,778	46,374	324,778	0
	2216	POLICE YOUTH ACTIVITIES	0	5,473	5,473	0	5,473	0
	2217	POLICE EQUIPMENT FUND	2,500	28,904	31,404	0	31,404	0
	2218	POLICE FORFEITED PROP FUND	0	11,003	11,003	0	11,003	0
	2224	MISC POLICE DEPT GRANTS	0	130,753	130,753	0	130,753	0
	2225	MISC POLICE DEPT FEDERAL GRANT	0	841,408	841,408	4,968	841,408	0
	2227	JUSTICE ASSISTANCE GRANT PROG	0	157,954	157,954	0	157,954	0
	2280	LOCAL ASSET FORFEITURE FUND	25,000	0	25,000	30,000	25,000	0
	2281	STATE FORFEITURE FUND	0	5,324	5,324	0	5,324	0
	2309	POLICE DEPT RENTAL INCOME	3,000	13,019	16,019	0	16,019	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	1,000,000	6,000,000	7,000,000	0	3,000,000	4,000,000
		<b>POLICE SERVICES TOTAL</b>	<b>1,302,579</b>	<b>7,426,941</b>	<b>8,729,520</b>	<b>86,242</b>	<b>4,729,520</b>	<b>4,000,000</b>

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Agency	Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 7/31/2022	{4} Expended Encumbered Year to Date 7/31/2022	{5} FY 2022-23 Projected Expenses 6/30/2023	{6} FY 2022-23 Surplus (Deficit) {3} - {5}
<b>202</b>	<b>FIRE SERVICES</b>							
	2063	MISC FEDERAL GRANTS	0	9,026	9,026	0	9,026	0
	2096	MISCELLANEOUS GRANTS	0	11,668	11,668	0	11,668	0
		<b>FIRE SERVICES TOTAL</b>	<b>0</b>	<b>20,694</b>	<b>20,694</b>	<b>0</b>	<b>20,694</b>	<b>0</b>
<b>301</b>	<b>HEALTH DEPARTMENT</b>							
	2017	COMMUNITY FOUNDATION	0	47,507	47,507	0	47,507	0
	2028	STD CONTROL	26,400	26,400	52,800	0	52,800	0
	2038	STATE HEALTH SUBSIDY	310,660	205,374	516,034	6,523	516,034	0
	2040	COMMUNICABLE DISEASE CONTROL	594,972	184,909	779,882	20,614	779,882	0
	2048	HEALTH DEPT GRANTS	48,019	2,028	50,047	0	50,047	0
	2062	MISC PRIVATE GRANTS	343,205	0	343,205	0	343,205	0
	2063	MISC FEDERAL GRANTS	1,771,098	1,355,603	3,126,701	15,270	3,126,701	0
	2070	HUD LEAD BASED PAINT	0	6,685,596	6,685,596	33,154	6,685,596	0
	2084	RYAN WHITE - TITLE I	5,536,020	4,972,085	10,508,105	19,025	10,508,105	0
	2096	MISCELLANEOUS GRANTS	88,987	441,222	530,209	53,936	530,209	0
	2133	MISC STATE GRANTS	1,371,934	673,214	2,045,147	45,029	2,045,147	0
	2136	HUD LEAD PAINT REVOLVING FUND	25,000	283,828	308,828	10,000	308,828	0
	2138	BIO TERRORISM GRANTS	69,400	79,781	149,181	0	149,181	0
	2160	MUNICIPAL ID PRGORAM	0	4,480	4,480	0	4,480	0
	2193	HEALTH MEDICAL BILLING PROGRAM	0	18,137	18,137	0	18,137	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	1,000,000	18,137	1,018,137	0	1,018,137	0
		<b>PUBLIC HEALTH TOTAL</b>	<b>11,185,696</b>	<b>14,998,300</b>	<b>26,183,995</b>	<b>163,551</b>	<b>26,183,995</b>	<b>0</b>
<b>303</b>	<b>ELDERLY SERVICES</b>							
	2925	COMMUNITY DEVEL BLOCK GRANT	41,008	15,026	56,034	0	56,034	0
		<b>ELDERLY SERVICES TOTAL</b>	<b>41,008</b>	<b>15,026</b>	<b>56,034</b>	<b>0</b>	<b>56,034</b>	<b>0</b>
<b>308</b>	<b>COMMUNITY SERVICES ADMINISTRATION</b>							
	2020	FOOD STAMP EMPLOYMNT & TRAINING	0	45,902	45,902	0	45,902	0
	2063	MISC FEDERAL GRANTS	0	540,333	540,333	3,561	540,333	0
	2096	MISCELLANEOUS GRANTS	0	202,476	202,476	3,571	202,476	0
	2160	MUNICIPAL ID PRGORAM	0	86,443	86,443	0	86,443	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	4,800,000	895,383	5,695,383	0	3,000,000	2,695,383
	2925	COMMUNITY DEVEL BLOCK GRANT	360,783	22,748	383,531	11,992	383,531	0
		<b>COMMUNITY SERVICES ADMIN TOTAL</b>	<b>5,160,783</b>	<b>1,793,286</b>	<b>6,954,069</b>	<b>19,123</b>	<b>4,258,686</b>	<b>2,695,383</b>
<b>309</b>	<b>YOUTH &amp; RECREATION</b>							
	2035	YOUTH SERVICES BUREAU	121,924	4,023	125,947	6,979	125,947	0
	2100	PARKS SPECIAL RECREATION ACCT	172,856	39,973	212,829	8,199	212,829	0
	2133	MISC STATE GRANTS	275,000	0	275,000	0	275,000	0
	2153	MAYORS YOUTH INITIATIVE	97,355	612,147	709,502	4,796	709,502	0
	2159	STREET OUTREACH WORKER PROGRAM	0	0	0	0	0	0
	2304	YOUTH AT WORK	243,848	0	243,848	363,517	243,848	0
	2310	DIXWELL COMMUNITY HOUSE	878,500	0	878,500	0	878,500	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	1,500,000	393,200	1,893,200	73,575	1,893,200	0
	2925	COMMUNITY DEVEL BLOCK GRANT	172,047	19,991	192,038	0	192,038	0
		<b>YOUTH &amp; RECREATION</b>	<b>3,461,530</b>	<b>1,069,335</b>	<b>4,530,865</b>	<b>457,066</b>	<b>4,530,865</b>	<b>0</b>
<b>310</b>	<b>COMMUNITY RESILIENCE</b>							
	2063	MISC FEDERAL GRANTS	0	0	0	0	0	0
	2065	EMERGENCY SOLUTIONS GRANT HUD	324,089	104,811	428,900	0	428,900	0
	2066	INNO. HOMELESS INITIATIVE	0	19,366	19,366	0	19,366	0
	2073	HOUSING OPP FOR PERSONS WITH	1,185,396	92,228	1,277,624	0	1,277,624	0
	2095	SAGA SUPPORT SERVICES FUND	0	159,455	159,455	82,571	159,455	0
	2173	PRISON REENTRY PROGRAM	0	0	0	0	0	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	0	8,000,000	8,000,000	227,343	8,000,000	0
	2318	COMPASS	0	3,513,842	3,513,842	0	3,513,842	0
	2925	COMMUNITY DEVEL BLOCK GRANT	125,669	0	125,669	0	125,669	0
	2930	CARES ACT CDBG-CV	0	1,507,061	1,507,061	0	1,507,061	0
	2931	CARES ACT ESG-CV	0	1,051,926	1,051,926	0	1,051,926	0
	2932	CARES ACT HOPWA-CV	0	137,335	137,335	0	137,335	0
		<b>COMMUNITY RESILIENCE</b>	<b>1,635,154</b>	<b>14,586,024</b>	<b>16,221,178</b>	<b>309,914</b>	<b>16,221,178</b>	<b>0</b>

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<b>502</b>	<b>ENGINEERING</b>							
	2096	MISCELLANEOUS GRANTS	0	47,250	47,250	2,511	47,250	0
	2133	MISC STATE GRANTS	0	540,010	540,010	0	540,010	0
	2191	UI STREET LIGHT INCENTIVE	0	129,603	129,603	0	129,603	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	7,400,000	0	7,400,000	0	3,500,000	3,900,000
	2925	COMMUNITY DEVEL BLOCK GRANT	0	0	0	0	0	0
		<b>ENGINEERING TOTAL</b>	<b>7,400,000</b>	<b>716,862</b>	<b>8,116,862</b>	<b>2,511</b>	<b>4,216,862</b>	<b>3,900,000</b>
<b>504</b>	<b>DEPARTMENT OF PARKS AND PUBLIC WORKS</b>							
	2044	LIGHTHOUSE CAROUSEL EVENT FUND	124,212	597,657	721,869	6,328	721,869	0
	2096	MISCELLANEOUS GRANTS	238,216.00	0	238,216	238,215	238,216	0
	2100	PARKS SPECIAL RECREATION ACCT	142,122	0	142,122	7,689	142,122	0
	2133	MISC STATE GRANTS	0	420	420	0	420	0
		<b>ENGINEERING TOTAL</b>	<b>504,550</b>	<b>598,077</b>	<b>1,102,627</b>	<b>252,232</b>	<b>1,102,627</b>	<b>0</b>
<b>702</b>	<b>CITY PLAN</b>							
	2062	MISC PRIVATE GRANTS	0	0	0	0	0	0
	2096	MISCELLANEOUS GRANTS	0	1,020	1,020	0	1,020	0
	2110	FARMINGTON CANAL LINE	0	5,412,216	5,412,216	0	5,412,216	0
	2133	MISC STATE GRANTS	0	646,302	646,302	0	646,302	0
	2140	LONG WHARF PARCELS G AND H	0	46,970	46,970	0	46,970	0
	2179	RT 34 RECONSTRUCTION	0	1,245,770	1,245,770	0	1,245,770	0
	2185	BOATHOUSE AT CANAL DOCK	0	665,107	665,107	0	665,107	0
	2189	RT 34 DOWNTOWN CROSSING	0	1,128,137	1,128,137	0	1,128,137	0
	2316	CANAL DOCK BOATHOUSE RENT FEE	60,000	0	60,000	60,000	60,000	0
	2925	COMMUNITY DEVEL BLOCK GRANT	105,777	10,286	116,063	4,376	105,777	10,286
		<b>CITY PLAN TOTAL</b>	<b>165,777</b>	<b>9,155,807</b>	<b>9,321,584</b>	<b>64,376</b>	<b>9,311,298</b>	<b>10,286</b>
<b>704</b>	<b>TRANSPORTATION/TRAFFIC AND PARKING</b>							
	2062	MISC PRIVATE GRANTS	0	4,943	4,943	0	4,943	0
		<b>TRANSPORTATION/TRAFFIC AND PARKING</b>	<b>0</b>	<b>4,943</b>	<b>4,943</b>	<b>0</b>	<b>4,943</b>	<b>0</b>
<b>705</b>	<b>COMM. ON EQUAL OPPORTUNITIES</b>							
	2133	MISC STATE GRANTS	0	0	0	0	0	0
	2317	CEO MONITORING PROGRAM	294,303	0	294,303	9,051	294,303	0
		<b>EQUAL OPPORTUNITIES TOTAL</b>	<b>294,303</b>	<b>0</b>	<b>294,303</b>	<b>9,051</b>	<b>294,303</b>	<b>0</b>
<b>721</b>	<b>BUILDING INSPECTION AND ENFORCEMENT</b>							
	2303	SPECIAL VENDING DISTRICT FEES	400,602	290,313	690,915	20,688	400,000	290,915
		<b>PERSONS WITH DISABILITIES TOTAL</b>	<b>400,602</b>	<b>290,313</b>	<b>690,915</b>	<b>20,688</b>	<b>400,000</b>	<b>290,915</b>
<b>724</b>	<b>ECONOMIC DEVELOPMENT</b>							
	2050	ECONOMIC DEV. REVOLVING FUND	0	60,531	60,531	0	60,531	0
	2062	MISC PRIVATE GRANTS	0	0	0	0	0	0
	2064	RIVER STREET MUNICIPAL DEV PRJ	0	106,232	106,232	0	106,232	0
	2133	MISC STATE GRANTS	0	176,491	176,491	0	176,491	0
	2139	MID-BLOCK PARKING GARAGE	0	248,682	248,682	0	248,682	0
	2155	ECONOMIC DEVELOPMENT MISC REV	213,624	905,155	1,118,779	9,990	1,118,779	0
	2165	YNHH HOUSING & ECO DEVELOP	91,129	213,412	304,541	0	304,541	0
	2177	SMALL & MINORITY BUSINESS DEV	50,903	14,465	65,368	2,860	65,368	0
	2181	US EPA BROWNFIELDS CLEAN-UP	0	455,903	455,903	0	455,903	0
	2189	RT 34 DOWNTOWN CROSSING	0	14,195,690	14,195,690	0	14,195,690	0
	2194	SMALL BUSINESS INITIATIVE	0	24,647	24,647	0	24,647	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	10,000,000	567,831	10,567,831	0	5,000,000	5,567,831
	2925	COMMUNITY DEVEL BLOCK GRANT	394,155	173,246	567,401	29,337	567,401	0
	2930	CARES ACT CDBG-CV	0	237,739	237,739	0	237,739	0
		<b>ECONOMIC DEVELOPMENT TOTAL</b>	<b>10,749,811</b>	<b>17,380,024</b>	<b>28,129,835</b>	<b>42,187</b>	<b>22,562,004</b>	<b>5,567,831</b>

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<b>747</b>		<b>LIVABLE CITY INITIATIVE</b>						
	2024	HOUSING AUTHORITY	411,025	12,298	423,323	17,319	423,323	0
	2050	ECONOMIC DEV. REVOLVING FUND	0	0	0	0	0	0
	2060	INFILL UDAG LOAN REPAYMENT	5,000	58,963	63,963	0	63,963	0
	2069	HOME - HUD	1,521,387	4,743,276	6,264,663	49,640	6,264,663	0
	2092	URBAN ACT	0	90,718	90,718	0	90,718	0
	2094	PROPERTY MANAGEMENT	90,000	156,002	246,002	37,884	246,002	0
	2133	MISC STATE GRANTS	1,000,000	1,000,000	2,000,000	0	2,000,000	0
	2148	RESIDENTIAL RENTAL LICENSES	772,007	270,817	1,042,824	22,991	1,042,824	0
	2151	HOUSING DEVELOPMENT FUND	5,000	1,376,364	1,381,364	0	1,381,364	0
	2165	YNHH HOUSING & ECO DEVELOP	0	0	0	0	0	0
	2170	LCI AFFORDABLE HOUSING CONST	0	217,799	217,799	0	217,799	0
	2182	HUD CHALLENGE GRANT	0	325	325	0	325	0
	2197	NEIGHBORHOOD COMMUNITY DEVEL	2,625,041	0	2,625,041	122,559	2,625,041	0
	2199	NEIGHBORHOOD RENEWAL PROGRAM	9,015	2,449,268	2,458,283	0	2,458,283	0
	2305	NEIGHBORHOOD COMM IMPROV FUND	0	1,325,984	1,325,984	7,000	1,325,984	0
	2314	AMERICAN RESCUE PLAN ACT-CITY	13,000,000	0	13,000,000	0	5,000,000	8,000,000
	2925	COMMUNITY DEVEL BLOCK GRANT	2,691,246	626,401	3,317,647	283,813	3,317,647	0
	2927	CDBG-DISASTER RECOVERY	0	4,161,273	4,161,273	0	4,161,273	0
	2930	CARES ACT CDBG-CV	0	15,534	15,534	18,475	15,534	0
		<b>LIVABLE CITY INITIATIVE TOTAL</b>	<b>22,129,721</b>	<b>16,505,022</b>	<b>38,634,743</b>	<b>559,682</b>	<b>30,634,743</b>	<b>8,000,000</b>
		<b>CITY DEPARTMENTS SUBTOTAL</b>	<b>76,246,004</b>	<b>94,719,434</b>	<b>170,965,437</b>	<b>2,860,631</b>	<b>138,241,933</b>	<b>32,723,505</b>
<b>900</b>		<b>EDUCATION</b>						
	2090	CHILD DEVELOPMENT PROGRAM BOE	1,432,741	0	1,432,741	0	1,432,741	0
	2500	ED LAW ENFORCEMENT RESIST TRAF	787,061	0	787,061	0	787,061	0
	2501	TITLE 1 FEDERAL	10,303	0	10,303	0	10,303	0
	2503	ED ADULT BASIC CASH	3,242,672	0	3,242,672	755,249	3,242,672	0
	2504	PRESCHOOL HANDICAPPED	7,332,434	0	7,332,434	337,869	7,332,434	0
	2505	VOC. ED. REVOLVING FUND	559,022	0	559,022	38,800	559,022	0
	2508	MODEL LEARN. DISABILITIES	652,073	0	652,073	7,102	652,073	0
	2511	INTEGRATED ARTS CURRICULUM	3,030,291	0	3,030,291	53,291	3,030,291	0
	2512	LEE H.S. PARENTING	1,399,459	0	1,399,459	701,690	1,399,459	0
	2517	MAGNET SCHOOLS ASSISTANCE	4,972,659	0	4,972,659	31,633	4,972,659	0
	2518	STATE BILINGUAL ED	1,060,618	0	1,060,618	11,349	1,060,618	0
	2519	CAREER EXPLORATION	483,941	0	483,941	0	483,941	0
	2521	EDUCATION FOOD SERVICES	15,000,000	0	15,000,000	4,681,115	15,000,000	0
	2523	EXTENDED DAY KINDERGARTEN	13,989,342	0	13,989,342	6,807,332	13,989,342	0
	2528	PRIVATE FOUNDATION GRTS	272,168	0	272,168	1,320	272,168	0
	2531	EDUCATION CHAPTER I	16,717,400	0	16,717,400	98,439	16,717,400	0
	2532	EDUCATION HEAD START	7,899,425	0	7,899,425	207,140	7,899,425	0
	2534	MEDICAID REIMBURSEMENT	219,642	0	219,642	0	219,642	0
	2538	MISC. EDUCATION GRANTS	29,417	0	29,417	0	29,417	0
	2547	EDUCATION JOBS FUND	20,876,678	0	20,876,678	178,551	20,876,678	0
	2550	CARES SCHOOL EMERGENCY RELIEF	2,112,185	0	2,112,185	0	2,112,185	0
	2552	ESSR II	0	19,981,102	19,981,102	2,217,987	19,981,102	0
	2553	ARP ESSER	0	69,214,187	69,214,187	63,693	69,214,187	0
	2554	ESSER SPECIAL ED	1,551,134	0	1,551,134	0	1,551,134	0
	2555	ARP ESSER HOMELESS SERVIC	472,682	0	472,682	3,174	472,682	0
	2568	ED HEAD START - USDA	248,714	0	248,714	0	248,714	0
	2579	84-85 PRIORITY SCHOOLS	406,980	0	406,980	177,709	406,980	0
	2580	JOBS FOR CT YOUTH	29,307	0	29,307	0	29,307	0
		<b>EDUCATION SUB-TOTAL</b>	<b>104,788,348</b>	<b>89,195,290</b>	<b>193,983,638</b>	<b>16,373,441</b>	<b>193,983,638</b>	<b>0</b>
		<b>GRAND TOTALS</b>	<b>181,034,352</b>	<b>183,914,723</b>	<b>364,949,075</b>	<b>19,234,072</b>	<b>332,225,570</b>	<b>32,723,505</b>



**SPECIAL FUND REVENUE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JULY**

Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 7/31/2022	{4} FY 2022-23 Reveune 7/31/2022	{5} FY 2022-23 Projected Revenue 6/30/2023	{6} Variance Projected v. Budget {3} - {5}
2017	COMMUNITY FOUNDATION	0	47,507	47,507	0	47,507	0
2020	FOOD STAMP EMPLOYMNT & TRAINING	0	45,902	45,902	0	45,902	0
2024	HOUSING AUTHORITY	411,025	12,298	423,323	0	423,323	0
2028	STD CONTROL	26,400	26,400	52,800	0	52,800	0
2029	EMERGENCY MANAGEMENT	65,000	160,652	225,652	0	225,652	0
2034	CONTROLLER'S REVOLVING FUND	20,000	0	20,000	0	20,000	0
2035	YOUTH SERVICES BUREAU	121,924	4,023	125,947	0	125,947	0
2038	STATE HEALTH SUBSIDY	310,660	205,374	516,034	0	516,034	0
2040	COMMUNICABLE DISEASE CONTROL	594,972	184,909	779,882	0	779,882	0
2044	LIGHTHOUSE CAROUSEL EVENT FUND	124,212	597,657	721,869	12,806	721,869	0
2048	HEALTH DEPT GRANTS	48,019	2,028	50,047	0	50,047	0
2050	ECONOMIC DEV. REVOLVING FUND	0	60,531	60,531	0	60,531	0
2060	INFILL UDAG LOAN REPAYMENT	5,000	58,963	63,963	0	63,963	0
2062	MISC PRIVATE GRANTS	343,205	14,624	357,829	0	357,829	0
2063	MISC FEDERAL GRANTS	1,771,098	1,904,962	3,676,060	0	3,676,060	0
2064	RIVER STREET MUNICIPAL DEV PRJ	0	106,232	106,232	15,400	106,232	0
2065	EMERGENCY SOLUTIONS GRANT HUD	324,089	104,811	428,900	0	428,900	0
2066	INNO. HOMELESS INITIATIVE	0	19,366	19,366	0	19,366	0
2069	HOME - HUD	1,521,387	4,743,276	6,264,663	0	6,264,663	0
2070	HUD LEAD BASED PAINT	0	6,685,596	6,685,596	0	6,685,596	0
2073	HOUSING OPP FOR PERSONS WITH	1,185,396	92,228	1,277,624	0	1,277,624	0
2084	RYAN WHITE - TITLE I	5,536,020	4,972,085	10,508,105	19,025	10,508,105	0
2085	THE HUMANE COMMISSION	0	30,820	30,820	0	30,820	0
2090	CHILD DEVELOPMENT PROGRAM BOE	1,432,741	0	1,432,741	0	1,432,741	0
2092	URBAN ACT	0	90,718	90,718	0	90,718	0
2094	PROPERTY MANAGEMENT	90,000	156,002	246,002	49,049	246,002	0
2095	SAGA SUPPORT SERVICES FUND	0	159,455	159,455	0	159,455	0
2096	MISCELLANEOUS GRANTS	1,023,893	796,100	1,819,993	500,000	1,644,529	175,465
2100	PARKS SPECIAL RECREATION ACCT	314,978	39,973	354,951	36,872	354,951	0
2108	POLICE/FIRE APPLICATION FEES	0	136,875	136,875	0	136,875	0
2110	FARMINGTON CANAL LINE	0	5,412,216	5,412,216	0	5,412,216	0
2133	MISC STATE GRANTS	2,738,934	3,090,120	5,829,054	0	5,829,054	0
2134	POLICE APPLICATION FEES	0	19,486	19,486	0	19,486	0
2136	HUD LEAD PAINT REVOLVING FUND	25,000	283,828	308,828	0	308,828	0
2138	BIO TERRORISM GRANTS	69,400	79,781	149,181	0	149,181	0
2139	MID-BLOCK PARKING GARAGE	0	248,682	248,682	0	248,682	0
2140	LONG WHARF PARCELS G AND H	0	46,970	46,970	0	46,970	0
2143	CONTROLLERS SPECIAL FUND	653,948	0	653,948	0	89,023	0
2148	RESIDENTIAL RENTAL LICENSES	772,007	270,817	1,042,824	0	1,042,824	0
2150	HOMELAND SECURITY GRANTS	0	301,021	301,021	0	301,021	0
2151	HOUSING DEVELOPMENT FUND	5,000	1,376,364	1,381,364	182,000	1,381,364	0
2152	DEMOCRACY FUND	100,000	278,448	378,448	0	316,363	62,084
2153	MAYORS YOUTH INITIATIVE	97,355	612,147	709,502	0	709,502	0
2155	ECONOMIC DEVELOPMENT MISC REV	213,624	905,155	1,118,779	17,802	1,118,779	0
2159	STREET OUTREACH WORKER PROGRAM	0	0	0	0	0	0
2160	MUNICIPAL ID PRGORAM	0	90,923	90,923	0	90,923	0
2165	YNHH HOUSING & ECO DEVELOP	91,129	213,412	304,541	0	304,541	0
2170	LCI AFFORDABLE HOUSING CONST	0	217,799	217,799	0	217,799	0
2173	PRISON REENTRY PROGRAM	0	0	0	0	0	0
2174	ENERGY EFFICIENCY BLOCK GRANT	0	2,532	2,532	0	2,532	0
2177	SMALL & MINORITY BUSINESS DEV	50,903	14,465	65,368	0	65,368	0
2179	RT 34 RECONSTRUCTION	0	1,245,770	1,245,770	0	1,245,770	0
2180	PSEG	0	106,819	106,819	0	106,819	0
2181	US EPA BROWNFIELDS CLEAN-UP	0	455,903	455,903	0	455,903	0

**SPECIAL FUND REVENUE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JULY**

Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 7/31/2022	{4} FY 2022-23 Reveune 7/31/2022	{5} FY 2022-23 Projected Revenue 6/30/2023	{6} Variance Projected v. Budget {3} - {5}
2182	HUD CHALLENGE GRANT	0	325	325	0	325	0
2185	BOATHOUSE AT CANAL DOCK	0	665,107	665,107	0	665,107	0
2189	RT 34 DOWNTOWN CROSSING	0	15,323,827	15,323,827	0	15,323,827	0
2191	UI STREET LIGHT INCENTIVE	0	129,603	129,603	0	129,603	0
2192	LEGISLATIVE/DEVELOPMENT&POLICY	122,232	0	122,232	0	122,232	0
2193	HEALTH MEDICAL BILLING PROGRAM	0	18,137	18,137	0	18,137	0
2194	SMALL BUSINESS INITIATIVE	0	24,647	24,647	0	24,647	0
2197	NEIGHBORHOOD COMMUNITY DEVEL	2,625,041	0	2,625,041	0	2,625,041	0
2199	NEIGHBORHOOD RENEWAL PROGRAM	9,015	2,449,268	2,458,283	0	2,458,283	0
2213	ANIMAL SHELTER	12,200	95,960	108,160	0	108,160	0
2214	POLICE N.H. REGIONAL PROJECT	258,379	66,399	324,778	15,000	324,778	0
2216	POLICE YOUTH ACTIVITIES	0	5,473	5,473	0	5,473	0
2217	POLICE EQUIPMENT FUND	2,500	28,904	31,404	0	31,404	0
2218	POLICE FORFEITED PROP FUND	0	11,003	11,003	0	11,003	0
2220	REGIONAL COMMUNICATIONS	704,442	148,066	852,508	223,674	723,541	128,967
2224	MISC POLICE DEPT GRANTS	0	130,753	130,753	0	130,753	0
2225	MISC POLICE DEPT FEDERAL GRANT	0	841,408	841,408	0	841,408	0
2227	JUSTICE ASSISTANCE GRANT PROG	0	157,954	157,954	0	157,954	0
2280	LOCAL ASSET FORFEITURE FUND	25,000	0	25,000	40,000	25,000	0
2281	STATE FORFEITURE FUND	0	5,324	5,324	0	5,324	0
2303	SPECIAL VENDING DISTRICT FEES	400,602	290,313	690,915	0	400,000	290,915
2304	YOUTH AT WORK	243,848	0	243,848	0	243,848	0
2305	NEIGHBORHOOD COMM IMPROV FUND	0	1,325,984	1,325,984	0	1,325,984	0
2307	RESERVE FOR LITIGATION	0	1,000,000	1,000,000	0	1,000,000	0
2308	CIVILIAN REVIEW BOARD	150,000	150,000	300,000	0	300,000	0
2309	POLICE DEPT RENTAL INCOME	3,000	13,019	16,019	3,500	16,019	0
2310	DIXWELL COMMUNITY HOUSE	878,500	0	878,500	0	878,500	0
2311	OFFICE OF SUSTAINABILITY	248,562	0	248,562	0	248,562	0
2313	EMERGENCY STORM FUND	0	0	0	0	0	0
2314	AMERICAN RESCUE PLAN ACT-CITY	47,200,000	22,965,019	70,165,019	0	38,109,231	32,055,788
2316	CANAL DOCK BOATHOUSE RENT FEE	60,000	0	60,000	0	60,000	0
2317	CEO MONITORING PROGRAM	294,303	0	294,303	71,847	294,303	0
2318	COMPASS	0	3,513,842	3,513,842	0	3,513,842	0
2402	COVID19	0	500,000	500,000	0	500,000	0
2500	ED LAW ENFORCEMENT RESIST TRAF	787,061	0	787,061	0	787,061	0
2501	TITLE 1 FEDERAL	10,303	0	10,303	0	10,303	0
2503	ED ADULT BASIC CASH	3,242,672	0	3,242,672	0	3,242,672	0
2504	PRESCHOOL HANDICAPPED	7,332,434	0	7,332,434	0	7,332,434	0
2505	VOC. ED. REVOLVING FUND	559,022	0	559,022	0	559,022	0
2508	MODEL LEARN. DISABILITES	652,073	0	652,073	0	652,073	0
2511	INTEGRATED ARTS CURRICULUM	3,030,291	0	3,030,291	0	3,030,291	0
2512	LEE H.S. PARENTING	1,399,459	0	1,399,459	0	1,399,459	0
2517	MAGNET SCHOOLS ASSISTANCE	4,972,659	0	4,972,659	0	4,972,659	0
2518	STATE BILINGUAL ED	1,060,618	0	1,060,618	0	1,060,618	0
2519	CAREER EXPLORATION	483,941	0	483,941	0	483,941	0
2521	EDUCATION FOOD SERVICES	15,000,000	0	15,000,000	146	15,000,000	0
2523	EXTENDED DAY KINDERGARTEN	13,989,342	0	13,989,342	721	13,989,342	0
2528	PRIVATE FOUNDATION GRTS	272,168	0	272,168	0	272,168	0
2531	EDUCATION CHAPTER I	16,717,400	0	16,717,400	0	16,717,400	0
2532	EDUCATION HEAD START	7,899,425	0	7,899,425	125,716	7,899,425	0
2534	MEDICAID REIMBURSEMENT	219,642	0	219,642	0	219,642	0
2538	MISC. EDUCATION GRANTS	29,417	0	29,417	0	29,417	0
2547	EDUCATION JOBS FUND	20,876,678	0	20,876,678	0	20,876,678	0
2550	CARES SCHOOL EMERGENCY RELIEF	2,112,185	0	2,112,185	0	2,112,185	0

**SPECIAL FUND REVENUE PROJECTION REPORT**  
**FISCAL YEAR 2022-23**  
**JULY**

Fund	Fund Description	{1} FY 2022-23 BOA Approved	{2} FY 2021-22 Carryover	{3} FY 2022-23 Adjusted Budget 7/31/2022	{4} FY 2022-23 Revenue 7/31/2022	{5} FY 2022-23 Projected Revenue 6/30/2023	{6} Variance Projected v. Budget {3} - {5}
2552	ESSR II	0	19,981,102	19,981,102	0	19,981,102	0
2553	ARP ESSER	0	69,214,187	69,214,187	0	69,214,187	0
2554	ESSER SPECIAL ED	1,551,134	0	1,551,134	0	1,551,134	0
2555	ARP ESSER HOMELESS SERVICES	472,682	0	472,682	0	472,682	0
2568	ED HEAD START - USDA	248,714	0	248,714	0	248,714	0
2579	84-85 PRIORITY SCHOOLS	406,980	0	406,980	0	406,980	0
2580	JOBS FOR CT YOUTH	29,307	0	29,307	0	29,307	0
2925	COMMUNITY DEVEL BLOCK GRANT	4,353,801	876,435	5,230,236	3,150	5,219,950	10,286
2927	CDBG-DISASTER RECOVERY	0	4,161,273	4,161,273	0	4,161,273	0
2930	CARES ACT CDBG-CV	0	1,900,109	1,900,109	7,175	1,900,109	0
2931	CARES ACT ESG-CV	0	1,051,926	1,051,926	0	1,051,926	0
2932	CARES ACT HOPWA-CV	0	137,335	137,335	0	137,335	0
<b>TOTAL</b>		<b>181,034,352</b>	<b>183,914,723</b>	<b>364,949,075</b>	<b>1,323,883</b>	<b>331,660,645</b>	<b>32,723,505</b>

**FY 2022-2023 CAPITAL PROJECT REPORT  
MONTH ENDING; JULY 2022**

The City of New Haven, BOA approved budget for FY 2021-22 includes a Two-Year capital bonding plan. The overall amount approved is \$60,000,000. The Revised Budget is due to re-designations of previous capital funds added to fiscal year 2022 as approved by the Board of Alders.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN PO'S</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK	\$3,000,000	\$3,120,530	\$342,068	2,778,462
FINANCE/TECHNOLOGY	MUNICIPAL BROADBAND	\$1,000,000	\$1,000,000	\$0	1,000,000
FINANCE/TECHNOLOGY	NETWORK SOFTWARE	\$100,000	\$100,000	\$0	100,000
FINANCE/TECHNOLOGY	LICENSING UPGRADES	\$100,000	\$100,000	\$28,272	71,728
FINANCE/TECHNOLOGY	NETWORK UPGRADES	\$100,000	\$100,000	\$28,272	71,728
FINANCE/TECHNOLOGY	INFORMATION & TECHNOLOGY INITI	\$2,800,000	\$2,800,000	\$1,089,897	1,710,103
FINANCE/TECHNOLOGY	POLICE TECHNOLOGY	\$100,000	\$100,000	\$65,339	34,661
FINANCE/TECHNOLOGY	FIRE TECHNOLOGY	\$100,000	\$100,000	\$54,902	45,098
FINANCE/TECHNOLOGY	CITY WIDE DIGITIZATION	\$450,000	\$450,000	\$0	450,000
FINANCE/TECHNOLOGY	TECHNOLOGY/COM MUNICATIONS-LIBR	\$50,000	\$50,000	\$0	50,000
FINANCE/TECHNOLOGY	TTP COMMUNICATIONS/I T EQUIPMEN	\$50,000	\$50,000	\$0	50,000
PUBLIC LIBRARY	LIBRARY IMPROVEMENTS	\$800,000	\$800,000	\$456,144	343,856
PUBLIC SAFETY/COMMUNICATIONS	COMMUNICATION EQUIPMENT	\$800,000	\$800,000	\$0	800,000
POLICE SERVICES	RADIOS	\$400,000	\$400,000	\$0	400,000
POLICE SERVICES	EQUIPMENT	\$700,000	\$700,000	\$151,069	548,931
POLICE SERVICES	BODY & DASH CAMERA & WEAPONS	\$3,000,000	\$3,000,000	\$2,955,300	44,700
FIRE SERVICES	FIRE FIGHTER PROTECTIVE EQUIPM	\$300,000	\$300,000	\$0	300,000
FIRE SERVICES	RESCUE AND SAFETY EQUIPMENT	\$200,000	\$200,000	\$0	200,000
FIRE SERVICES	EMERGENCY MEDICAL EQUIPMENT	\$200,000	\$200,000	\$0	200,000
ENGINEERING	STREET RECONSTRUCTION/C OMPLETE	\$2,300,000	\$2,300,000	\$1,208,965	1,091,035
ENGINEERING	SIDEWALK RECONSTRUCTION	\$2,300,000	\$2,300,000	\$643,506	1,656,494
ENGINEERING	BRIDGES	\$1,500,000	\$1,500,000	\$80,494	1,419,506
ENGINEERING	STREET LIGHTING	\$100,000	\$100,000	\$0	100,000
ENGINEERING	FACILITY REHABILITATION	\$3,000,000	\$3,000,000	\$234,609	2,765,391

**FY 2022-2023 CAPITAL PROJECT REPORT  
MONTH ENDING; JULY 2022**

The City of New Haven, BOA approved budget for FY 2021-22 includes a Two-Year capital bonding plan. The overall amount approved is \$60,000,000. The Revised Budget is due to re-designations of previous capital funds added to fiscal year 2022 as approved by the Board of Alders.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN PO'S</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK	\$3,000,000	\$3,120,530	\$342,068	2,778,462
ENGINEERING	GENERAL STORM	\$500,000	\$500,000	\$342,575	157,425
ENGINEERING	FLOOD AND EROSION	\$700,000	\$700,000	\$283,330	416,670
PARKS AND PUBLIC WORKS	PARKS INFRASTRUCTURE IMPROVEME	\$1,000,000	\$1,000,000	\$686,489	313,511
PARKS AND PUBLIC WORKS	GENERAL PARK IMPROVEMENTS	\$700,000	\$700,000	\$78,385	621,616
PARKS AND PUBLIC WORKS	STREET TREES	\$1,500,000	\$1,500,000	\$1,148,324	351,676
PARKS AND PUBLIC WORKS	LIGHTING	\$100,000	\$100,000	\$67,005	32,995
PARKS AND PUBLIC WORKS	BRIDGE UPGRADS & REHABILITATIO	\$300,000	\$300,000	\$27,210	272,790
PARKS AND PUBLIC WORKS	SIDEWALK CONSTRUCTION&RE	\$400,000	\$400,000	\$0	400,000
PARKS AND PUBLIC WORKS	HABILI PAVEMENT	\$3,000,000	\$3,000,000	\$0	3,000,000
PARKS AND PUBLIC WORKS	MGMT/INFRASTRUC TURE	\$200,000	\$200,000	\$0	200,000
PARKS AND PUBLIC WORKS	ENVIRONMENTAL MITIGATION	\$100,000	\$100,000	\$0	100,000
CITY PLAN	COASTAL AREA IMPROVEMENTS	\$400,000	\$400,000	\$161,312	238,688
CITY PLAN	ON-CALL PLANNING	\$500,000	\$500,000	\$0	500,000
CITY PLAN	ROUTE 34 EAST	\$500,000	\$500,000	\$161,312	338,688
CITY PLAN	FARMINGTON CANAL LINE	\$300,000	\$300,000	\$0	300,000
CITY PLAN	PRESERVATION AND PLANNING	\$100,000	\$100,000	\$0	100,000
TWEED AIRPORT	AIRPORT GENERAL IMPROVEMENTS	\$500,000	\$500,000	\$111,173	388,827
TRANSPORTATION, TRAFFIC AND PARKING	TRAFFIC CONTROL SIGNALS	\$600,000	\$600,000	\$132,174	467,826
TRANSPORTATION, TRAFFIC AND PARKING	METERS	\$200,000	\$200,000	\$112,141	87,859
TRANSPORTATION, TRAFFIC AND PARKING	SIGNS AND PAVEMENT MARKINGS	\$300,000	\$300,000	\$0	300,000
TRANSPORTATION, TRAFFIC AND PARKING	TRANSPORTATION ENHANCEMENTS	\$600,000	\$600,000	\$264,836	335,164
TRANSPORTATION, TRAFFIC AND PARKING	PLANNING & ENGINEERING SERVICE	\$400,000	\$400,000	\$95,000	305,000
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**FY 2022-2023 CAPITAL PROJECT REPORT  
MONTH ENDING; JULY 2022**

The City of New Haven, BOA approved budget for FY 2021-22 includes a Two-Year capital bonding plan. The overall amount approved is \$60,000,000. The Revised Budget is due to re-designations of previous capital funds added to fiscal year 2022 as approved by the Board of Alders.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN PO'S</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK	\$3,000,000	\$3,120,530	\$342,068	2,778,462
TRANSPORTATION, TRAFFIC AND PARKING	STREET LIGHTING	\$200,000	\$200,000	\$0	200,000
OFFICE BUILDING, INSPECTION ENFORCEMENT	DEMOLITION	\$500,000	\$500,000	\$411,950	88,050
ECONOMIC DEVELOPMENT	LAND & BUILDING BANK	\$1,000,000	\$1,000,000	\$609,336	390,664
ECONOMIC DEVELOPMENT	COMMERCIAL INDUSTRIAL SITE DEV	\$1,500,000	\$1,500,000	\$398,779	1,101,221
ECONOMIC DEVELOPMENT	FACADES	\$150,000	\$150,000	\$0	150,000
ECONOMIC DEVELOPMENT	PRE-CAPITAL FEASIBILITY	\$200,000	\$200,000	\$0	200,000
ECONOMIC DEVELOPMENT	DOWNTOWN CROSSING	\$800,000	\$800,000	\$0	800,000
ECONOMIC DEVELOPMENT	EQUIPMENT MODERNIZATION	\$200,000	\$200,000	\$7,841	192,159
ECONOMIC DEVELOPMENT	SMALL BUSINESS PUBLIC MARKET	\$100,000	\$100,000	\$0	100,000
ECONOMIC DEVELOPMENT	HANH WESTVILLE MANOR	\$1,000,000	\$1,000,000	\$0	1,000,000
LIVABLE CITIES INTITATIVE	NEIGHBORHOOD COMM. PUBLIC IMPR	\$200,000	\$200,000	\$0	200,000
LIVABLE CITIES INTITATIVE	HOUSING DEVELOPMENT	\$1,000,000	\$1,000,000	\$0	1,000,000
LIVABLE CITIES INTITATIVE	ACQUISITION	\$300,000	\$300,000	\$0	300,000
LIVABLE CITIES INTITATIVE	HOUSING AND TENANT SERVICES	\$1,100,000	\$1,100,000	\$893,191	206,809

**FY 2022-2023 CAPITAL PROJECT REPORT  
MONTH ENDING; JULY 2022**

The City of New Haven, BOA approved budget for FY 2021-22 includes a Two-Year capital bonding plan. The overall amount approved is \$60,000,000. The Revised Budget is due to re-designations of previous capital funds added to fiscal year 2022 as approved by the Board of Alders.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2022 BORROWING</i>	<i>FY 22 REVISED BUDGET</i>	<i>YTD EXPENSES + OPEN PO'S</i>	<i>FY 2023 AVAILABLE BALANCE</i>
MAYORS OFFICE/IT	ROLLING STOCK HOMEOWNER	\$3,000,000	\$3,120,530	\$342,068	2,778,462
LIVABLE CITIES INTITATIVE	CAPITAL INVESTMENT P	\$500,000	\$500,000	\$158,446	341,554
BOARD OF EDUCATION	GENERAL REPAIRS	\$7,500,000	\$7,500,000	\$3,983,919	3,516,081
BOARD OF EDUCATION	ENERGY PERFORMANCE ENHANCEMENT INFORMATION	\$1,900,000	\$1,900,000	\$715,446	1,184,554
BOARD OF EDUCATION	&TECHNOLOGY INITIA	\$4,000,000	\$4,000,000	\$0	4,000,000
BOARD OF EDUCATION	CUSTODIAL EQUIPMENT	\$200,000	\$200,000	\$0	200,000
BOARD OF EDUCATION	CAFETERIA PROGRAM AND EQUIPMEN	\$200,000	\$1,100,000	\$15,188	1,084,812
BOARD OF EDUCATION	LT MAINTENANCE STEWARDSHIP	\$1,200,000	\$1,200,000	\$0	1,200,000
<b>GRAND TOTAL</b>		<b>\$60,000,000</b>	<b>\$61,020,530</b>	<b>\$18,175,927</b>	<b>\$42,844,603</b>

**SUMMARY OF BUDGET TRANSFERS**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

<i>Department</i>	<i>Transfer No.</i>	<i>Amount</i>	<i>Line From</i>	<i>Line Desc</i>	<i>Line To</i>	<i>Line Desc</i>	<i>Reason</i>	<i>COMMENT</i>
<i>No Transfers</i>								



**SELF INSURANCE FUND & FOOD SERVICE & OPEB PROJECTION**  
**FISCAL YEAR 2022-2023**  
**MONTH ENDING: JULY 2022**

**SELF INSURANCE FUND**

	(1) Actual FY 2015-16	(2) Actual FY 2016-17	(3) Actual FY 2017-18	(4) Actual FY 2018-19	(5) Actual FY 2019-20	(6) Actual FY 2020-21	(7) Un-Audited FY 2021-22	(8) YTD FY 2022-23
<b>EXPENDITURES</b>								
FISCAL YEAR EXPENDITURES	\$1,733,945	\$2,316,246	\$2,599,239	\$4,018,338	\$2,700,364	\$1,119,656	\$2,497,946	\$456,343
RICCI CASE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS SETTLEMENT	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0
AUDITOR ADJUSTMENT (CASE RESERVE)	\$10,000	\$1,041,500	\$9,167	\$10,833	\$385,000	\$10,000	\$0	\$0
<b>EXPENDITURE TOTALS</b>	<b>\$1,743,945</b>	<b>\$3,357,746</b>	<b>\$12,108,406</b>	<b>\$4,029,171</b>	<b>\$3,085,364</b>	<b>\$1,129,656</b>	<b>\$2,497,946</b>	<b>\$456,343</b>
<b>REVENUE</b>								
GENERAL FUND 49109	\$1,750,763	\$2,326,245	\$2,612,000	\$4,291,100	\$3,085,458	\$2,500,000	\$2,497,946	\$456,343
BOND PROCEEDS RICCI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BOND PROCEEDS LEWIS 49119	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0
OTHER REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISC - 49119	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$1,750,763</b>	<b>\$2,326,245</b>	<b>\$12,112,000</b>	<b>\$4,291,100</b>	<b>\$3,085,708</b>	<b>\$2,500,000</b>	<b>\$2,497,946</b>	<b>\$456,343</b>
<b>EXPENDITURES VS REVENUES OPERATING RESULT SURPLUS / (DEFICIT)</b>								
	\$6,817	(\$1,031,501)	\$3,594	\$261,929	\$344	\$1,370,344	\$0	\$0
TRANSFERS IN/ OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUDITOR ADJUSTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NET RESULTS [OPERATING RESULTS + TRANSFERS IN/OUT]</b>	<b>\$6,817</b>	<b>(\$1,031,501)</b>	<b>\$3,594</b>	<b>\$261,929</b>	<b>\$344</b>	<b>\$1,370,344</b>	<b>\$0</b>	<b>\$0</b>

**OPEB CONTRIBUTION BY UNION**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Actual	Actual	Actual	Actual	Actual	Actual	Un-Audited	YTD
	<i>FY 2016-16</i>	<i>FY 2016-17</i>	<i>FY 2017-18</i>	<i>FY 2018-19</i>	<i>FY 2019-20</i>	<i>FY 2020-21</i>	<i>FY 2021-22</i>	<i>FY 2022-23</i>
<b>BARGAINING UNIT</b>								
<b>CITY OF NEW HAVEN</b>	\$15,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000
POLICE OPEB	\$261,890	\$342,034	\$348,354	\$326,273	\$323,050	\$326,701	\$328,311	\$24,220
LOCAL 1303-NURSES	\$0	\$0	\$4,783	\$15,720	\$27,321	\$20,430	\$13,130	\$0
LOCAL 424	\$0	\$0	\$6,277	\$19,718	\$31,746	\$29,525	\$29,664	\$2,226
LOCAL 71	\$0	\$0	\$4,871	\$16,970	\$28,523	\$25,456	\$22,490	\$1,392
LOCAL 884 CLERICAL	\$0	\$0	\$33,672	\$115,266	\$202,221	\$193,829	\$196,842	\$11,288
LOCAL 3144-SUPERVISORY/PROFESSIONAL	\$0	\$0	\$796	\$159,780	\$249,315	\$240,265	\$255,331	\$19,245
EXECUTIVE MANAGEMENT	\$0	\$0	\$0	\$25,058	\$49,251	\$52,595	\$55,074	\$4,416
LOCAL 1303-CORP COUNSEL	\$0	\$0	\$0	\$5,462	\$13,495	\$13,737	\$14,711	\$1,187

**WORKERS' COMPENSATION PROGRAM  
MONTH ENDING: JULY 2022**

	A	B	C	D	E	F	G	H	I	J
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Un-Audited	YTD	Net Change
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 23 VS 22
JULY	\$649,824	\$718,014	\$730,569	\$1,142,049	\$699,509	\$860,148	\$688,001	\$587,319	\$692,999	\$105,680
AUGUST	\$1,014,736	\$970,294	\$1,401,920	\$789,938	\$816,853	\$971,080	\$964,469	\$506,084	\$506,084	\$0
SEPTEMBER	\$800,874	\$598,974	\$443,281	\$726,793	\$595,347	\$753,053	\$280,960	\$747,612	\$747,612	\$0
OCTOBER	\$416,831	\$511,307	\$824,325	\$750,642	\$822,304	\$783,058	\$411,170	\$903,252	\$903,252	\$0
NOVEMBER	\$628,838	\$665,912	\$375,237	\$589,318	\$624,371	\$613,092	\$673,878	\$713,930	\$713,930	\$0
DECEMBER	\$823,006	\$567,658	\$783,243	\$879,823	\$1,082,317	\$701,555	\$650,114	\$685,372	\$685,372	\$0
JANUARY	\$569,009	\$495,286	\$515,823	\$765,260	\$668,137	\$544,292	\$659,940	\$750,484	\$750,484	\$0
FEBRUARY	\$561,888	\$677,261	\$636,636	\$810,332	\$604,929	\$573,248	\$471,870	\$725,423	\$725,423	\$0
MARCH	\$732,305	\$431,458	\$614,304	\$881,966	\$555,170	\$772,729	\$670,144	\$992,821	\$992,821	\$0
APRIL	\$558,549	\$659,015	\$536,820	\$765,735	\$699,599	\$439,076	\$565,793	\$840,475	\$840,475	\$0
MAY	\$620,719	\$784,329	\$719,467	\$670,594	\$628,303	\$441,270	\$675,230	\$924,777	\$924,777	\$0
JUNE	\$740,458	\$689,926	\$561,021	\$541,299	\$663,627	\$935,703	\$900,086	\$884,825	\$884,825	\$0
<b>SUB-TOTAL EXPENSES</b>	<b>\$8,117,037</b>	<b>\$7,769,434</b>	<b>\$8,142,645</b>	<b>\$9,313,748</b>	<b>\$9,060,465</b>	<b>\$8,388,304</b>	<b>\$7,611,654</b>	<b>\$9,262,373</b>	<b>\$9,368,053</b>	<b>\$105,680</b>
GENERAL FUND	\$7,351,872	\$7,000,000	\$7,188,600	\$8,347,250	\$8,063,600	\$7,696,000	\$6,936,207	\$8,691,381	\$8,797,061	\$105,680
RECOVERY REVENUE 49103	\$233,920	\$134,933	\$301,096	\$392,943	\$480,273	\$211,684	\$167,504	\$151,448	\$151,448	\$0
SPECIAL FUND REVENUE 49132	\$533,026	\$562,638	\$608,188	\$569,798	\$529,225	\$532,479	\$508,558	\$419,544	\$419,544	\$0
BOE & CAT. CASES 49143	\$12,289	\$11,270	\$11,762	\$4,849	\$0	\$5,470	\$0	\$0	\$0	\$0
MISC - 49119	\$14,403	\$132,211	\$32,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUB - TOTAL REVENUE</b>	<b>\$8,145,509</b>	<b>\$7,841,052</b>	<b>\$8,142,646</b>	<b>\$9,314,840</b>	<b>\$9,073,098</b>	<b>\$8,445,633</b>	<b>\$7,612,269</b>	<b>\$9,262,373</b>	<b>\$9,368,053</b>	
<b>NET OPERATING GAIN / (LOSS)</b>	<b>\$28,473</b>	<b>\$71,618</b>	<b>\$0</b>	<b>\$1,092</b>	<b>\$12,634</b>	<b>\$57,329</b>	<b>\$615</b>	<b>\$0</b>	<b>\$0</b>	
<b>Fund Balance</b>	<b>\$70,030</b>	<b>\$141,648</b>	<b>\$141,648</b>	<b>\$142,740</b>	<b>\$155,373</b>	<b>\$212,702</b>	<b>\$213,317</b>	<b>\$213,317</b>	<b>\$213,317</b>	

<b>EXPENDITURE COMPARISON BY FISCAL YEAR THROUGH JULY</b>										
	A	B	C	D	E	F	G	H	I	J
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Un-Audited	YTD	Net Change
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 23 VS 22
JULY	\$649,824	\$718,014	\$730,569	\$1,142,049	\$699,509	\$860,148	\$688,001	\$587,319	\$692,999	105,680
<b>TOTAL</b>	<b>\$649,824</b>	<b>\$718,014</b>	<b>\$730,569</b>	<b>\$1,142,049</b>	<b>\$699,509</b>	<b>\$860,148</b>	<b>\$688,001</b>	<b>\$587,319</b>	<b>\$692,999</b>	<b>105,680</b>
										15%

**A=ACTUAL EXPENDITURES & P=PROJECTED EXPENDITURES**

## MEDICAL BENEFITS

	FY 17-18 EXPENDITURES	FY 18-19 EXPENDITURES	FY 19-20 EXPENDITURES	FY 20-21 EXPENDITURES	FY 21-22 EXPENDITURES	FY 22-23 EXPENDITURES	Net Change FY 23 V 22	% Net Change FY 23 V 22
JULY	10,308,556	9,429,533	11,307,372	7,994,782	9,415,600	10,168,672	753,072	8.0%
AUGUST	12,336,346	9,781,396	8,441,614	8,348,410	11,807,910	12,162,147	354,237	3.0%
SEPTEMBER	10,146,679	9,895,920	9,816,603	8,946,441	10,362,640	10,673,519	310,879	3.0%
OCTOBER	8,311,334	10,521,272	10,127,093	9,254,409	10,865,670	11,191,640	325,970	3.0%
NOVEMBER	8,665,701	8,335,004	9,043,651	8,640,393	7,888,277	7,967,159	78,883	1.0%
DECEMBER	10,263,572	10,238,038	9,046,133	9,580,332	11,506,981	11,622,050	115,070	1.0%
JANUARY	9,098,088	9,034,024	7,879,448	5,270,599	11,734,942	12,086,990	352,048	3.0%
FEBRUARY	8,965,754	8,917,456	7,389,496	13,105,247	10,133,618	10,488,295	354,677	3.5%
MARCH	10,070,762	9,485,962	10,880,686	9,210,818	8,898,441	9,165,394	266,953	3.0%
APRIL	9,867,325	9,122,088	6,462,887	9,800,329	10,844,192	11,169,517	325,326	3.0%
MAY	9,836,260	9,883,008	7,912,391	11,798,904	10,698,013	10,911,973	213,960	2.0%
JUNE	8,859,888	8,977,494	8,117,040	10,055,404	9,086,692	9,177,559	90,867	1.0%
<b>SUB TOTAL EXPENDITURES</b>	<b>116,730,265</b>	<b>113,621,196</b>	<b>106,424,415</b>	<b>112,006,067</b>	<b>123,242,974</b>	<b>126,784,916</b>	<b>11,236,907</b>	9.1%
Plus: Cafeteria Workers premium to Unite Here	1,973,451	1,937,488	1,870,470	1,673,577	1,546,173	1,475,204	(127,404)	-8.2%
Plus: Health Savings accounts contributions	972,281	1,471,122	1,807,825	1,819,561	1,801,588	1,263,867	(17,973)	-1.0%
Plus: Prior Year Expenses	0	0	0	0	0	0	0	0.0%
<b>TOTAL CLAIMS EXPENDITURES</b>	<b>119,675,997</b>	<b>117,029,805</b>	<b>110,102,710</b>	<b>115,499,206</b>	<b>126,590,735</b>	<b>129,523,987</b>	<b>11,091,529</b>	8.8%
Plus: Life Insurance	1,057,156	1,074,489	1,185,167	1,185,780	1,174,284	1,203,000	(11,496)	-0.98%
plus: Mercer Medicare Parts D				0				0.00%
Plus: Gallagher Inc.	98,000	98,000	99,619	110,993	111,230	0	237	0.21%
Plus: Employee Wellness Program	300,000	309,000	318,300	327,840	337,680	86,360	9,840	2.91%
Plus : Incurred but not reported (IBNR)	0	(70,300)	0	0	0	0	0	0.00%
Plus: McGLADREY RE-ENROLLMENT	0	0	0	0	1	1	1	0.00%
Plus: One Time Payment(s)	0	0	0	0	0	0	0	0.00%
Plus: Other Contractual Services	0	22,839	0	145,982	63,457	3,355	(82,524)	-130.05%
Plus: Medical Benefits Opt out program - Teacher	139,000	122,000	107,500	95,000	(85,000)	0	(180,000)	211.76%
Plus: Misc Expenses	0	0	0	14,580	0	0	(14,580)	#DIV/0!
Plus: Personnel Cost	0	11,272	68,364	66,734	83,370	10,266	16,637	19.96%
PLUS: - Food service	0	0	0	0	0	0	0	0.0%
plus: Other	0	0	0	0	0	0	0	0.0%
<b>TOTAL EXPENDITURES - MEDICAL SELF</b>	<b>121,270,153.63</b>	<b>118,597,104.65</b>	<b>111,881,661.10</b>	<b>117,446,113.75</b>	<b>128,276,758.52</b>	<b>130,826,970.05</b>	<b>10,829,645</b>	0.0%
<b>INSURANCE FUND</b>	<b>5.62%</b>	<b>-2.20%</b>	<b>-5.66%</b>	<b>4.97%</b>	<b>9.22%</b>	<b>1.99%</b>		

# MEDICAL BENEFITS

## REVENUE

	FY 17-18 REVENUE	FY 18-19 REVENUE	FY 19-20 REVENUE	FY 20-21 REVENUE	FY 21-22 REVENUE	FY 22-23 REVENUE	Net Change FY 23 V 22	% Net Change FY 23 V 22
JULY	(307,613)	1,044,877	696,239	871,426	564,752	813,244	248,492	44.0%
AUGUST	1,377,651	1,536,492	1,650,650	1,156,824	1,252,569	1,267,600	15,031	1.2%
SEPTEMBER	2,570,551	2,306,954	2,239,504	2,515,146	2,532,264	2,552,651	30,387	1.2%
OCTOBER	2,831,457	2,715,887	2,631,563	2,990,020	3,104,376	3,166,464	62,088	2.0%
NOVEMBER	2,175,448	3,216,816	3,663,323	2,276,311	2,094,467	2,073,523	(20,945)	-1.0%
DECEMBER	3,158,826	2,269,588	2,171,487	2,928,810	3,096,852	3,134,015	37,162	1.2%
JANUARY	2,290,725	2,955,085	2,672,033	2,069,605	2,187,563	2,213,814	26,251	1.2%
FEBRUARY	2,916,457	2,379,587	2,680,371	2,412,413	2,195,942	2,173,983	(21,959)	-1.0%
MARCH	2,432,704	3,261,962	2,177,166	2,632,124	2,713,138	2,740,270	27,131	1.0%
APRIL	3,199,691	2,268,806	2,776,129	3,536,409	3,426,946	3,392,676	(34,269)	-1.0%
MAY	2,448,047	3,580,540	3,265,471	2,282,827	2,102,421	2,081,397	(21,024)	-1.0%
JUNE	3,596,470	3,041,448	3,144,220	2,862,260	3,075,679	3,109,511	33,832	1.1%
TOTAL NON GENERAL FUND REVENUE	28,690,413	30,578,041	29,768,153	28,534,174	28,346,970	28,729,146	382,176	1.3%
MEDICARE PT D	0	0	0	0	0	0	0	
PLUS : GF LIFE INSURANCE CONTRIBUTION	730,000	730,000	730,000	730,000	730,000	730,000	730,000	
PLUS MEDICARE PART D	0	0	0	0	0	0	0	
PLUS: RETENTION SETTLEMENT	0	0	0	0	0	0	0	
PLUS: PRESCRIPTION REBATE	3,233,517	3,131,316	0	4,673,173	4,195,597	4,195,597	0	
PLUS: STOP LOSS	1,755,460	0	0	0	0	0	0	
PLUS :INTER-DISTRICT: BOE	0	0	0	0	0	0	0	
PLUS :INTER-DISTRICT: FOOD SERVICE	800,000	1,150,000	0	500,000	2,023,298	1,823,298	(199,999)	-2.5%
PLUS :TRANSFERS/OTHER ADJUST	753,751	0	0	0	0	0	0	
OUTSIDE REVENUE SUB-TOTAL	35,963,141	35,589,357	30,498,153	34,437,347	35,295,865	35,478,041	182,176	0.5%
GENERAL FUND	86,438,210	84,338,200	83,681,253	83,948,684	94,782,000	93,400,000	(1,382,684)	-1.6%
OTHER ADJUSTMENTS								
<b>TOTAL REVENUES - MEDICAL SELF INSURANCE FUND</b>	<b>122,401,351</b>	<b>119,927,557</b>	<b>114,179,406</b>	<b>118,386,032</b>	<b>130,077,865</b>	<b>128,878,041</b>	<b>1,191,814</b>	<b>0.9%</b>
TRANSFERS IN/OUT/REFUNDING SAVINGS	9,000,000	0	0	0	0	0	0	
AUDITOR ADJUSTMENTS	(157,537)	0	0	0	0	0	0	
<b>NET TOTAL OPERATING (INCLUDING TRANSFERS)</b>	<b>9,973,660</b>	<b>1,330,452</b>	<b>2,297,745</b>	<b>939,918</b>	<b>1,802,106</b>	<b>(1,948,929)</b>	<b>(1,146,823)</b>	<b>-12.2%</b>
PREVIOUS YEARS FUND BALANCE	(5,552,274)	(4,421,386)	(3,090,934)	(793,189)	146,729	1,948,835		
<b>NEW FUND BALANCE</b>	<b>(4,421,386)</b>	<b>(3,090,934)</b>	<b>(793,189)</b>	<b>146,729</b>	<b>1,948,835</b>	<b>(94)</b>	<b>(94)</b>	<b>-0.0%</b>
<b>(NET RESULT + PREVIOUS YEARS FUND BALANCE)</b>								

**LARGE CLAIMS OVER \$250,000 - FY 19 to FY 23**  
**MONTH ENDING; JULY 2022**

<b>FY 2018-19 MEDICAL</b>	<b>FY 2019-20 MEDICAL</b>	<b>FY 2020-21 MEDICAL</b>	<b>FY 2021-22 MEDICAL</b>	<b>FY 2022-23 MEDICAL</b>
<b>&gt; \$250k</b>	<b>&gt; \$250k</b>	<b>&gt; \$250k</b>	<b>&gt; \$250k</b>	<b>&gt; \$250k</b>

**July**

\$0	\$292,389	\$0	\$0	\$0
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TOTAL	\$0	\$292,389	\$0	\$0	\$0
COUNT	1	1	1	1	1
AVG	\$0	\$292,389	\$0	\$0	\$0

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input checked="" type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF OLIVER AUGUSTIN TO THE COMMISSION ON YOUTH.

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**Comments:** LEGISTAR FILE ID: LM-2023-0470

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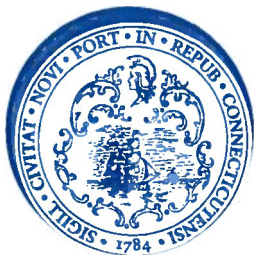
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Oliver Augustin of 540 Winchester Ave, Apt. #3, New Haven, Connecticut, 06511 for appointment to the Youth Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Mr. Augustin will be filling a vacancy on the Commission.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File



..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF OLIVER AUGUSTIN TO THE COMMISSION ON YOUTH.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Oliver Augustin to the of Youth Commission for a term ending July 1, 2025 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF SEBASTIAN BIANCHINE TO THE COMMISSION ON YOUTH AS A YOUTH REPRESENTATIVE.

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**Comments:** LEGISTAR FILE ID: LM-2023-0455

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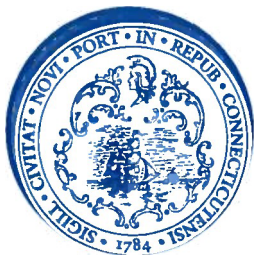
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Sebastian Bianchine of 1370 Ella T. Grasso Blvd, New Haven, Connecticut, 06511 for appointment to the Youth Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Mr. Bianchine will be replacing Mr. Sebastian Ward on the Commission.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF SEBASTIAN BIANCHINE TO THE COMMISSION ON YOUTH AS A YOUTH  
REPRESENTATIVE.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Sebastian Bianchine to the of Youth Commission as a Youth Representative for a term ending July 1, 2025 be and hereby is approved. Mr. Bianchine is replacing Mr. Sebastian Ward on the Commission.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input checked="" type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ALYSSA-MARIE CAJIGAS (REGISTERED TO VOTE UNDER JEREMY CAJIGAS) TO THE COMMISSION ON YOUTH.

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**Comments:** LEGISTAR FILE ID: LM-2023-0456

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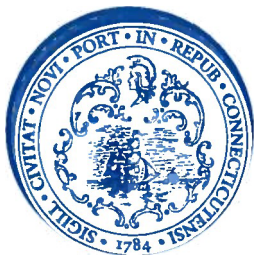
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Alyssa-Marie Cajigas (registered to vote under Jeremy Cajigas) of 135 Kimberly Ave, New Haven, Connecticut, 06519 for appointment to the Youth Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Ms. Cajigas-Rivera will be filling a vacancy on the Commission.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ALYSSA-MARIE CAJIGAS (REGISTERED TO VOTE UNDER JEREMY CAJIGAS) TO THE COMMISSION ON YOUTH.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Alyssa-Marie Cajigas (registered to vote under Jeremy Cajigas) to the of Youth Commission for a term ending July 1, 2025 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF MRINAALINI (RANIA) DAS TO THE COMMISSION ON YOUTH AS A YOUTH REPRESENTATIVE.

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**Comments:** LEGISTAR FILE ID: LM-2023-0472

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**Coordinator's Signature:** N/A

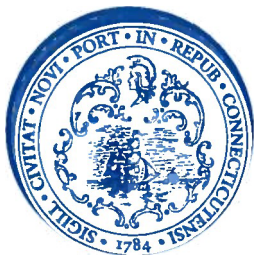
**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*





## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Mriraalini Rania Das of 470 Whitney Ave, Apt B2, New Haven, Connecticut, 06511 for appointment to the Youth Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Ms. Das will be replacing Mr. Tristan Ward on the Commission as a Youth Representative.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF MRINAALINI (RANIA) DAS TO THE COMMISSION ON YOUTH AS A YOUTH REPRESENTATIVE.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Mrinaalini (Rania) Das to the of Youth Commission as a Youth Representative for a term ending July 1, 2025 be and hereby is approved. Ms. Das is replacing Mr. Tristan Ward on the Commission.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF MELISSA DESMOND TO THE BOARD OF FIRE COMMISSIONERS.

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**Comments:** LEGISTAR FILE ID: LM-2023-0452

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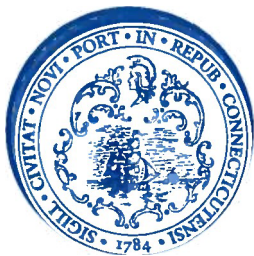
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Melissa Desmond of 68 Ley St, New Haven, Connecticut, 06512 for appointment to the Board of Fire Commissioners.

This appointment would become effective upon your Honorable Board's approval and expire on February 1, 2026. Ms. Desmond will be replacing Mr. Vincent E. Mauro, Jr.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF MELISSA DESMOND TO THE BOARD OF FIRE COMMISSIONERS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Melissa Desmond to the of Board of Fire Commissioners for a term ending February 1, 2026 be and hereby is approved. Ms. Desmond is replacing Mr. Vincent E. Mauro, Jr.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input checked="" type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF MANMITA DUTTA TO THE DEVELOPMENT COMMISSION.

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**Comments:** LEGISTAR FILE ID: LM-2023-0474

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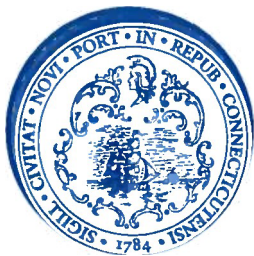
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Manmita Dutta of 470 Whitney Ave, Apt. B2, New Haven, Connecticut, 06511 for appointment to the Development Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2026. Ms. Dutta will be filling a vacancy on the Commission.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF MANMITA DUTTA TO THE DEVELOPMENT COMMISSION.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Manmita Dutta to the of Development Commission for a term ending July 1, 2026 be and hereby is approved.



**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF GIULIA GAMBALE TO THE BOARD OF LIBRARY DIRECTORS.

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**Comments:** LEGISTAR FILE ID: LM-2023-0471

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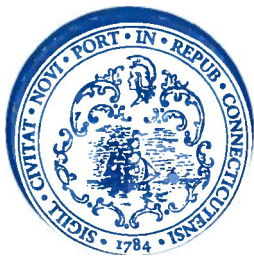
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Giulia Gambale of 412 Lighthouse Rd, New Haven, Connecticut, 06512 for appointment to the Library Board of Directors.

This appointment would become effective upon your Honorable Board's approval and expire on February 1, 2026. Ms. Gambale will be filling the vacancy created when Ms. Edna Irene Logan resigned.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF GIULIA GAMBALE TO THE BOARD OF LIBRARY DIRECTORS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Giulia Gambale to the of Board of Library Directors for a term ending January 1, 2026 be and hereby is approved. Ms. Gambale is filling the vacancy created when Ms. Edna Irene Logan resigned.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X	Cover Letter
X	Order to Appoint/Reappoint
X	Prior Notification Form/Notice of Matter to be Submitted
X	Prior Notification Letter to Appointee/Re-appointee
X	Application for City Boards/Commissions
X	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

X	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 24<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF CATHY R. GRAVES TO THE RETIREMENT BOARD FOR CITY EMPLOYEES.

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**Comments:** Legistar File ID: LM-2023-0450

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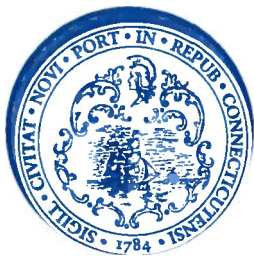
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**Coordinator's Signature:** \_\_\_\_\_

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 24, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Cathy R. Graves of 257 Stevenson Rd, New Haven, Connecticut, 06515 for reappointment to the Retirement Board for City Employees.

This reappointment would become effective upon your Honorable Board's approval and expire on January 1, 2027.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF CATHY R. GRAVES TO THE RETIREMENT BOARD FOR CITY EMPLOYEES.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Cathy R. Graves to the of Retirement Board for City Employees for a term ending January 1, 2027 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**  
ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF SUAT YUSUF GURSEY TO THE PEACE COMMISSION.

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**Comments:** LEGISTAR FILE ID: LM-2023-0476

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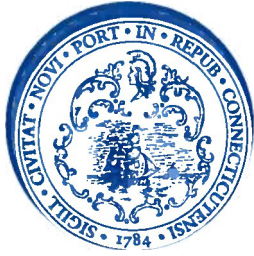
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Prof. Suat Yusuf Gursey of 560 Whitney Ave, Apt. 304, New Haven, Connecticut, 06511 for reappointment to the Peace Commission.

This reappointment would become effective upon your Honorable Board's approval and expire on February 1, 2025.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File



..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF SUAT YUSUF GURSEY TO THE PEACE COMMISSION.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Suat Yusuf Gursey to the of Peace Commission for a term ending February 1, 2025 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

<input checked="" type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF DAVID HARTMAN TO THE BOARD OF FIRE COMMISSIONERS.

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**Comments:** LEGISTAR FILE ID: LM-2023-0453

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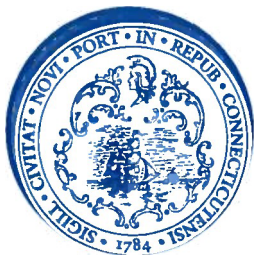
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

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New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. David Hartman of 343 Alden Ave, Suite 9, New Haven, Connecticut, 06515 for reappointment to the Board of Fire Commissioners.

This reappointment would become effective upon your Honorable Board's approval and expire on February 1, 2026.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF DAVID HARTMAN TO THE BOARD OF FIRE COMMISSIONERS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of David Hartman to the of Board of Fire Commissioners for a term ending February 1, 2026 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ROBERTO IRIZARRY TO THE PEACE COMMISSION.

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**Comments:** LEGISTAR FILE ID: LM-2023-0467

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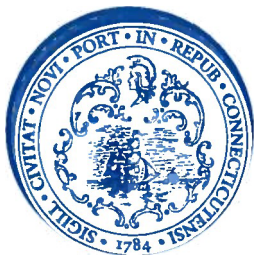
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

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## CITY OF NEW HAVEN

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165 Church Street  
New Haven, Connecticut 06510  
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[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Roberto Irizarry of 12 Burton St, Apt. #3, New Haven, Connecticut, 06515 for appointment to the Peace Commission.

This appointment would become effective upon your Honorable Board's approval and expire on February 1, 2025. Mr. Irizarry will be filling a vacancy on the Commission.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF ROBERTO IRIZARRY TO THE PEACE COMMISSION.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Roberto Irizarry to the of Peace Commission for a term ending February 1, 2025 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF BARBARA JACKSON TO THE COMMISSION ON AGING.

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**Comments:** LEGISTAR FILE ID: LM-2023-0466

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**Coordinator's Signature:** N/A

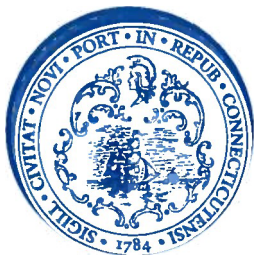
**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

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## CITY OF NEW HAVEN

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165 Church Street  
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T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Barbara Jackson of 115 Button St, New Haven, Connecticut, 06519 for appointment to the Commission on Aging.

This appointment would become effective upon your Honorable Board's approval and expire on September 1, 2026. Ms. Jackson will be filling a vacancy on the Commission.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF BARBARA JACKSON TO THE COMMISSION ON AGING.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Barbara Jackson to the of Commission on Aging for a term ending September 1, 2026 be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF SHARON C. JONES TO THE BOARD OF FIRE COMMISSIONERS.

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**Comments:** LEGISTAR FILE ID: LM-2023-0451

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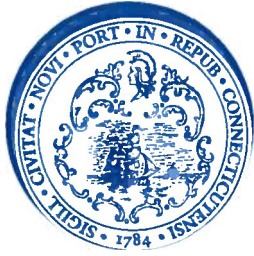
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

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## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Sharon C. Jones of 55 Benton St, New Haven, Connecticut, 06515 for appointment to the Board of Fire Commissioners.

This appointment would become effective upon your Honorable Board's approval and expire on February 1, 2026. Ms. Jones will be replacing Rev. Steven A. Cousin, Jr.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF SHARON C. JONES TO THE BOARD OF FIRE COMMISSIONERS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Sharon C. Jones to the of Board of Fire Commissioners for a term ending February 1, 2026 be and hereby is approved. Ms. Jones is replacing Rev. Steven A. Cousin, Jr.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
<b>X</b>	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF SUSAN LAMAR TO THE BOARD OF LIBRARY DIRECTORS.

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**Comments:** LEGISTAR FILE ID: LM-2023-0454

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**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

**JUSTIN ELICKER, MAYOR**

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Susan Lamar  
119 West Park Avenue  
New Haven, CT 06511

Dear Ms. Lamar:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for reappointment to the Board of Library Directors. This reappointment would become effective upon the Honorable Board of Alders' approval and expire on January 1, 2026.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on this Commission will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Maria Bernhey, City Librarian & Director  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF SUSAN LAMAR TO THE BOARD OF LIBRARY DIRECTORS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Susan Lamar to the of Board of Library Directors for a term ending January 1, 2026 be and hereby is approved.



**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ELISSA MATTHEWS TO THE COMMISSION ON YOUTH AS A YOUTH REPRESENTATIVE.

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**Comments:** LEGISTAR FILE ID: LM-2023-0457

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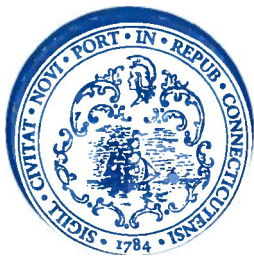
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

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## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
New Haven, Connecticut 06510  
T: 203.946.8200 F: 203.946.7683  
[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Elissa Matthews of 200 Kohary Dr, New Haven, Connecticut, 06515 for appointment to the Youth Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2024. Ms. Matthews will be replacing Ms. Ciara Ortiz on the Commission as a Youth Representative.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF ELISSA MATTHEWS TO THE COMMISSION ON YOUTH AS A YOUTH  
REPRESENTATIVE.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Elissa Matthews to the of Youth Commission as a Youth Representative for a term ending July 1, 2024 be and hereby is approved. Ms. Matthews is replacing Ms. Ciara Ortiz on the Commission.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

	Attendance for past 12 months (*reappointments only)
	Recommendations/support letters (optional)
	Annual Disclosure Form

**Date Submitted:** August 27<sup>TH</sup>, 2023

**Meeting Submitted For:** September 5<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF CHRISTIAN PERALTA TO THE BOARD OF ZONING APPEALS.

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**Comments:** LEGISTAR FILE ID: LM-2023-0475

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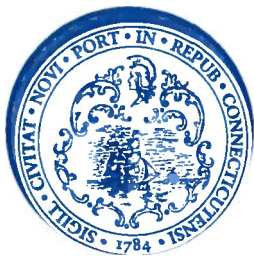
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

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[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Christian Peralta of 1529 Ella T. Grasso Blvd, New Haven, Connecticut, 06511 for appointment to the Board of Zoning Appeals.

This appointment would become effective upon your Honorable Board's approval and expire on February 1, 2024. Mr. Peralta will be completing the unexpired term of Ms. Alexandra Daum.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF CHRISTIAN PERALTA TO THE BOARD OF ZONING APPEALS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the appointment of Christian Peralta to the Board of Zoning Appeals as an alternate member, to fill the unexpired term of Alexandra Daum, for a term expiring February 1, 2024 pursuant Article VII, Section 4 (A) (2) of the Revised City Charter, be and hereby is approved.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>X</b>	Cover Letter
<b>X</b>	Order to Appoint/Reappoint
<b>X</b>	Prior Notification Form/Notice of Matter to be Submitted
<b>X</b>	Prior Notification Letter to Appointee/Re-appointee
<b>X</b>	Application for City Boards/Commissions
<b>X</b>	Resumé/CV <b>or</b> personal statement of interest/bio

**Other:**

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

**Date Submitted:** July 27<sup>TH</sup>, 2023

**Meeting Submitted For:** August 7<sup>TH</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Barbara Montalvo, Legislative Liaison to the BOA

**Title of Legislation:**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF HON. ROBIN WILSON TO THE COMMISSION ON YOUTH.

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**Comments:** LEGISTAR FILE ID: LM-2023-0469

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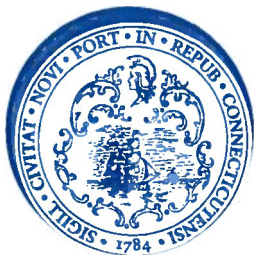
**Coordinator's Signature:** N/A

**Controller's Signature (if grant):** N/A

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street  
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[www.CityofNewHaven.com](http://www.CityofNewHaven.com)



August 27, 2023

Honorable Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Hon. Robin Wilson of 168 Colony Rd, New Haven, Connecticut, 06511 for appointment to the Youth Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Judge Wilson will be filling a vacancy on the Commission.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker  
Mayor

CC: Sean Matteson, Chief of Staff  
Office File



..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT  
OF HON. ROBIN WILSON TO THE COMMISSION ON YOUTH.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Hon. Robin Wilson to the of Youth Commission for a term ending July 1, 2025 be and hereby is approved.

## CHECK LIST FOR ALDERMANIC SUBMISSIONS

<b>X</b>	Cover Letter
<b>X</b>	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
<b>X</b>	Prior Notification Form
<b>X</b>	Fiscal Impact Statement - Should include comprehensive budget
<b>X</b>	Supporting Documentation (if applicable)
	E-mailed Cover letter & Order

### IN ADDITION [IF A GRANT]:

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** Monday, August 28<sup>th</sup>, 2023

**Meeting Submitted For:** Tuesday, September 5<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Marcela Garcia / Michael Gormany

**Title of Legislation:**

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1  
RECLASSIFYING THE POSITIONS OF ADMINISTRATIVE ASSISTANT TO HUMAN  
RESOURCES ASSOCIATE AND POSITION OF SENIOR PERSONNEL ANALYST TO  
TALENT ACQUISITION AND TRAINING LEAD AND TRANSFERRING FUNDS  
FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$23,446 TO THE CHIEF  
ADMINISTRATIVE OFFICE, HUMAN RESOURCES SALARY ACCOUNT

**Comments:** Legistar File ID: OR-2023-0036

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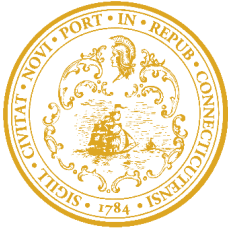
**Coordinator's Signature:** \_\_\_\_\_

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or email [bmontalvo@newhavenct.gov](mailto:bmontalvo@newhavenct.gov) with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



**City of New Haven**  
**Office Of Management and Budget**  
**Justin M. Elicker, Mayor**  
**Michael Gormany, City Budget Director**

Tuesday, July 25, 2023

Alder Tyisha Walker-Myers  
President, Board of Alders  
23rd Ward  
165 Church Street  
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance # 1 Reclassifying The Positions Of Administrative Assistant To Human Resources Associate And Position Of Senior Personnel Analyst To Talent Acquisition And Training Lead And Transferring Funds From Expenditure Reserve In An Amount Of \$23,446 To The Chief Administrative Office, Human Resources Salary Account

Dear Honorable President Walker-Myers:

As required by City Charter (Article VIII) and general code of ordinance sections 2-383 and 2-386, The Chief Administrative Officer, Human Resource Department is seeking approval from the Board of Alders to reclassify the title of two budgeted positions.

The reclassification includes:

**Current Information**

17002 Administrative Assistant 884 \$50,554

23003 Senior Personnel Analyst EM \$66,000

**Revised Information**

24001 H.R. Associate EM (NE 2) \$55,000

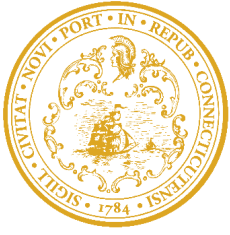
24002 Talent Acquisition and Training Lead  
EM (E2) \$85,000

The reclassifications are needed to improve processes and efficiencies within the Human Resources Department.

**Reclassification of Administrative Assistant to H.R. Associate**

The Department of Human Resources is responsible for a variety of services for the City of New Haven's diverse workforce - current and potential. The Human Resources Office Associate plays a pivotal role in providing advanced administrative and confidential support to the Human Resources department. Operating at an administrative level, this position is the first point of contact for confidential matters, playing a key role in maintaining discretion, efficiency, and professionalism. This role significantly contributes to the seamless operation of the HR department.

With human resource positions comes the understand the importance of maintaining the confidentiality of sensitive employee information, including [Social Security numbers, pre-employment drug screens and](#) background checks, health-related information, Health Insurance Portability and Accountability Act, or HIPAA, [access to our Civil Service Eligibility lists prior to certification](#), and other confidential information. The job description of Administrative Assistant



**City of New Haven**  
**Office Of Management and Budget**  
**Justin M. Elicker, Mayor**  
**Michael Gormany, City Budget Director**

does not encompass the full confidentiality and first point of contact as needed for Human Resources [for all Sexual Harassment, Violence in the Workplace Complaints, and other private employee concerns.](#) With the position being Citywide, HR is seeking approval to reclassify the position to a confidential administrative position.

**Reclassification of Senior Personnel Analyst to Talent Acquisition and Training Lead**

The change in title will create a position that has not existed in the City HR office prior. The position will work with the HR Manager and Personnel director in talent recruitment, retention, and development. With the number of City vacancies, Talent acquisition is important in identifying, attracting, choosing, onboarding, pleasing, and retaining highly qualified individuals. This position is also looking to develop strategies that enables the city to hire proactively, rather than reactively. The position will also be a key position in HR development in administering compliance programs, training, recruitment, merit system testing, classification, Diversity/Equity/Inclusion, investigations, and other human resource related programs as the department determines important to implement based on industry trends and forecasted priorities.

With the reclassification and addition of positions, a transfer of funds would be needed to cover the additional expenditures in the amount of \$23,446 from the expenditure reserve account to the salary accounts of CAO-Human Resources Department FY 2023-2024.

The Chief Administrative Office-Human Resources Department and Office of Management and Budget also committed to give an overview/update of Human Resources hiring, policy and procedure updates related to City vacancies Human Resources and Office of Management and Budget feel this is the time to give the Board of Alders an update on City hiring, policies, testing, etc., while reclassifying the budgeted positions.

Please feel free to contact us with any additional questions.

Michael Gormany  
Acting Controller

Marcela Garcia  
Manager of Human Resources and Benefits

..title

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING THE POSITIONS OF ADMINISTRATIVE ASSISTANT TO HUMAN RESOURCES ASSOCIATE AND POSITION OF SENIOR PERSONNEL ANALYST TO TALENT ACQUISITION AND TRAINING LEAD AND TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$23,446 TO THE CHIEF ADMINISTRATIVE OFFICE, HUMAN RESOURCES SALARY ACCOUNT

**..body**

**WHEREAS**, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; and

**WHEREAS**, The Chief Administrative Office, Human Resources Office is seeking approval to reclassify the following positions:

**Current Information**

17002 Administrative Assistant 884 \$50,554

23003 Senior Personnel Analyst EM \$66,000

**Revised Information**

24001 H.R. Associate EM (NE 2) \$55,000

24002 Talent Acquisition and Training Lead EM (E2) \$85,000

; And

**WHEREAS** The Chief Administrative Office, Human Resources Department is seeking a budgetary transfer in the amount of 23,446 to cover the new and reclassified positions within the FY 2023-2024 budget; and

**WHEREAS** The funds for the transfer are available in the Expenditure reserve account.

**NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:**

- Section 1. The title of Administrative Assistant be reclassified to the title of H.R. Associate
- Section 2. The title of Senior Personnel Analyst be reclassified to Talent Acquisition and Training Lead
- Section 3. Budgetary transfer # 132-24-1 is approved transferring funds from Expenditure Reserve account in the amount of \$23,446 to the Chief Administrative Office, Human Resources Department Salary Account in the amount of \$23,446.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input type="checkbox"/>	Supporting Documentation (if applicable)
<input type="checkbox"/>	Disk or E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

<input type="checkbox"/>	Notice of Intent
<input type="checkbox"/>	Grant Summary
<input type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** August 24<sup>th</sup>, 2023

**Meeting Submitted For:** September 5<sup>th</sup>, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** Steven Winter

**Title of Legislation:**  
ORDER OF THE BOARD OF ALDERS AUTHORIZING SOLAR POWER PURCHASE AGREEMENTS.

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**Comments:** Legistar File ID: LM-2023-0468

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**Coordinator's Signature:** \_\_\_\_\_

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.

# CITY OF NEW HAVEN

*Justin Elicker, Mayor*

## OFFICE OF CLIMATE AND SUSTAINABILITY

*165 Church St, 2<sup>nd</sup> Floor*

*New Haven, CT 06510*

*Phone: (203) 946-8582*

August 24<sup>th</sup>, 2023

Honorable Tyisha Walker-Myers  
President, Board of Alders  
City of New Haven  
165 Church St  
New Haven, CT 06510

### **RE: ORDER OF THE BOARD OF ALDERS AUTHORIZING SOLAR POWER PURCHASE AGREEMENTS.**

Dear President Walker-Myers:

I am pleased to submit the above referenced order for your consideration and action.

As part of the City's commitment to reduce energy costs and improving energy efficiency, we have explored the possibility of placing additional solar arrays on municipal buildings and sites in order to generate electricity at a lower rate than the rate the City purchases energy from the grid.

In 2022, Eversource and United Illuminating (UI) launched the Non-Residential Energy Solutions (NRES) program, a six-year program that combines Net Metering and Renewable Energy Certificates into one program, incentivizing solar development by allowing approved projects to receive one incentive rate a 20-year term. Under this program, two annual auctions are held for renewable energy credits (or RECs, the "green" attributes of electricity from renewable energy systems) generated by renewable energy systems located in Connecticut. The proceeds of these auctions provide the winning renewable energy projects with a guaranteed supplemental stream of income for 20 years, paid by the local electricity distribution Company (UI).

The City has twice in the past taken advantage of purchase agreements (PPAs), a financial mechanism that allows the City to install solar power systems without increased bonding or additional significant operational and maintenance responsibilities. Under a PPA, a third party solar developer installs, maintains, and owns a solar array located on a City facility while selling the energy produced to the City at a reduced rate for a 20-year period. In this case, the City has selected solar developer Greenskies Clean Energy through a competitive solicitation.

Rooftop solar arrays are now designed to be compatible with existing roof warranties and have a minimal impact on the health of the roof system. All of the proposed arrays will be analyzed by a licensed structural engineer to ensure the integrity of all building systems. Over parking spaces, solar

parking canopies can reduce City energy bills, while conserving undeveloped land and providing shade and protection from the elements to vehicles. The City is seeking to develop rooftop systems at the Q House and 200 Wintergreen Avenue and parking canopy systems at the Q House, Hill Central School, and LW Beecher School. The City also intends to submit a project to lease the top of the City's capped landfill to host a large solar array.

Subject to the approval of the Energy Committee, the order authorizes the Mayor to enter into power purchase agreements as well as any leases and ancillary agreements necessary for the installation and technical execution of the solar arrays. Solar arrays are connected to the electric grid, and therefore require a standardized agreement with the local electric distribution company to interconnect. As a larger project, the solar array at the landfill location also requires the City to lease of a section of the capped landfill property to the solar developer.

Thank you for your consideration of this matter. If you have any questions or concerns, please feel free to contact me at (475) 331-3769.

Respectfully submitted,

Steven Winter

Executive Director



..TITLE

ORDER OF THE BOARD OF ALDERS AUTHORIZING SOLAR POWER PURCHASE AGREEMENTS

..body

WHEREAS, in 2019, the City of New Haven formally recognized the urgency of the climate crisis and Ordered to act by adopting a Climate Emergency Order in, and

WHEREAS, the City of New Haven is committed to energy efficiency and renewable energy projects to reduce energy costs and protect the environment, and

WHEREAS, the State of Connecticut in Public Act 19-35 amended the process for auctioning Renewable Energy Credits (RECs) through the Non-Residential Renewable Energy Solutions (NRES) program to facilitate the financing of solar projects, and

WHEREAS, solar arrays on City buildings and sites funded through power purchase agreements can provide New Haven with low-cost electricity without any bonded capital outlay, and

WHEREAS, solar power purchase agreements can provide savings of over 25% relative to current electricity costs and can also generate new revenues from the City through lease agreements, and

WHEREAS, the City has twice utilized solar power purchase agreements to install solar panels on City schools and produce energy savings, and

WHEREAS, various City buildings and sites have been identified as potential candidates for solar arrays, and

WHEREAS, distributed generation systems such as solar arrays require separate interconnection agreements with the local electrical distribution company in order to operate, and

WHEREAS, the large-scale project proposed for the flat top of the City's capped landfill requires a lease agreement in addition to a power purchase agreement, and

WHEREAS, the City of New Haven Energy Committee has been previously empowered by the Board of Alders to make specific recommendations regarding energy purchases, and

WHEREAS, the City of New Haven Energy Committee includes Aldermanic representation,

NOW, THEREFORE BE IT ORDERED by the Board of Alders of the City of New Haven that the Mayor is authorized and empowered to enter into power purchase agreements for a twenty year term for City-owned facilities or sites (including Board of Education facility sites), subject to the approval of the City of New Haven Energy Committee. In addition, the Mayor is authorized and empowered to enter into any leases and any utility agreements required for the installation and technical execution of the aforementioned power purchase agreements, including but not limited to electrical interconnection agreements and a lease of a section of the City's capped landfill.

**FISCAL IMPACT STATEMENT**

**DATE:** August 24, 2023  
**FROM (Dept.):** Office of Climate and Sustainability  
**CONTACT:** Steven Winter, Executive Director **PHONE** (475) 331-3769

**SUBMISSION ITEM (Title of Legislation):**

**ORDER OF THE BOARD OF ALDERS AUTHORIZING SOLAR POWER PURCHASE AGREEMENTS.**

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL</b>	<b>SPECIAL</b>	<b>BOND</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	N/A			
<b>1. Initial start up</b>				
<b>2. One-time</b>				
<b>3. Annual</b>				
<b>B. Non-personnel</b>	N/A			
<b>1. Initial start up</b>				
<b>2. One-time</b>				
<b>3. Annual</b>				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

<b>NO</b>	<input type="checkbox"/>
<b>YES</b>	<input checked="" type="checkbox"/>

- 1. One-time**
- 2. Annual**

**Other Comments:**

The City is proposing to enter into 20-year power purchase agreements (PPAs) for the electricity generated by a solar array installed and maintained by a third party at select sites. As the solar array will be built and maintained by the third party, there are no capital costs. The proposed PPAs would have fixed costs per kWh with no annual escalators. The City is also proposing to lease space on top of the flat section of the City landfill for a fixed annual lease payment annual lease payment of \$72,000. The initial financial projection estimates that the PPAs and lease payments will result in savings and revenues totaling more than \$2.2 million over twenty years.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

MF	Cover Letter
MF	Resolutions/ Orders/ Ordinances
MF	Prior Notification Form
MF	Fiscal Impact Statement - Should include comprehensive budget
MF	Supporting Documentation (if applicable)
MF	Disk or E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

MF	Notice of Intent
MF	Grant Summary
MF	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: August , 2023

Meeting Submitted For: September 5, 2023

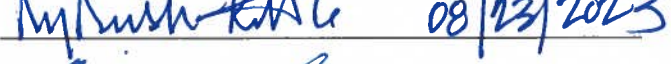
Regular or Suspension Agenda: Regular


Submitted By: Giovanni Zinn, PE, City Engineer

Title of Legislation:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY ASSOCIATED STATE AGREEMENTS, AGREEMENTS WITH CONTRACTORS AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, REGARDING GENERAL MAINTENANCE AND IMPROVEMENTS TO QUINNIPIAC RIVER PARK, FORT WOOSTER PARK, FAIRMONT PARK, LIGHTHOUSE POINT PARK AND ANNEX LITTLE LEAGUE

Comments: Legistar File ID: LM-2023-0465

Coordinator's Signature:  08/23/2023

Controller's Signature (if grant): 

Mayor's Office Signature: \_\_\_\_\_



Justin Elicker  
Mayor

## ENGINEERING DEPARTMENT

City of New Haven  
200 Orange Street, Rm 503  
New Haven, CT 06510  
www.newhavenct.gov



Giovanni Zinn, P.E.  
City Engineer

September 5, 2023

Honorable Tyisha Walker Myers  
President - Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

***Re: Resolution authorizing the Mayor to apply for and accept funding from the Connecticut Department of Energy and Environmental Protection (CTDEEP) for General Maintenance and Improvements to Quinnipiac River Park, Fort Wooster Park, Fairmont Park, Lighthouse Point Park and Annex Little League***

Dear Honorable Tyisha Walker Myers:

The State of Connecticut has offered a \$650,000 grant to the City of New Haven for park improvements to Quinnipiac River Park, Fort Wooster Park, Fairmont Park, Lighthouse Point Park and Annex Little League, including improvements to athletic fields and related amenities. The Departments of Parks and Public Works, Youth and Recreation, the New Haven Parks Commission, and the Engineering Department will work together with the neighboring communities on the details of these improvements (in particular with Alders in which the parks are located).

Therefore, I write to respectfully request the Honorable Board of Alders to authorize the Mayor to accept the funding offered by the CT Department of Energy and Environmental Protection. I would like to express our gratitude to our State Delegation, in particular Rep. Alphonse Paolillo Jr. and Sen. Martin Looney for their support of the Parks within the City of New Haven.

Thank you for your consideration of this matter. If you have any questions, please feel free to contact me at 203-946-8105.

Respectfully submitted,

Giovanni Zinn, PE  
City Engineer

mf

c: Regina Rush Kittle, Chief Administrative Officer  
Rebecca Bombero/Stephen Hladun, Parks & Public Works  
Gwendolyn Williams Busch/Ronald Huggins/William Dixon, Youth & Recreation Department  
file

..title

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY ASSOCIATED STATE AGREEMENTS, AGREEMENTS WITH CONTRACTORS AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, REGARDING GENERAL MAINTENANCE AND IMPROVEMENTS TO QUINNIPIAC RIVER PARK, FORT WOOSTER PARK, FAIRMONT PARK, LIGHTHOUSE POINT PARK AND ANNEX LITTLE LEAGUE

..body

WHEREAS, the State of Connecticut Bond Commission met and authorized State Bond Grant-In-Aid Funding for general maintenance and improvements to several New Haven Parks on June 30, 2023; and

WHEREAS, the Connecticut Department of Energy and Environmental Protection (CTDEEP) will administer the funds; and

WHEREAS, the project is funded 100% by grant funds which will be administered by the City of New Haven's Department of Engineering subject to reimbursement; and

WHEREAS, the City of New Haven through its Department of Engineering, will work with the New Haven Parks Commission and the community at large to develop said improvements; and

WHEREAS, the City of New Haven desires to continue to improve its parks, playgrounds, recreational areas, and ball fields to provide active recreation opportunities for its residents; and

WHEREAS, New Haven Residents, especially its youth will benefit from the general maintenance and improvements to Quinnipiac River Park, Fort Wooster Park, Fairmont Park, Lighthouse Point Park, and Annex Little League; and

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN THAT THE MAYOR IS AUTHORIZED TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY ASSOCIATED STATE AGREEMENTS, AGREEMENTS WITH CONTRACTORS, AND OTHER DOCUMENTS, ANY OF WHICH MAY INCLUDE INDEMNIFICATION PROVISIONS AND WHICH MAY HAVE A TERM OF LONGER THAN ONE YEAR, THAT THE MAYOR DEEMS DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS REGARDING GENERAL MAINTENANCE AND IMPROVEMENTS TO QUINNIPIAC RIVER PARK, FORT WOOSTER PARK, FAIRMONT PARK, LIGHTHOUSE PARK, AND ANNEX LITTLE LEAGUE

**FISCAL IMPACT STATEMENT**

**DATE:** September 5, 2023  
**FROM (Dept.):** Engineering Department  
**CONTACT:** Giovanni Zinn, PE, City Engineer      **PHONE**      203-946-8105

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY ASSOCIATED STATE AGREEMENTS, AGREEMENTS WITH CONTRACTORS AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, REGARDING GENERAL MAINTENANCE AND IMPROVEMENTS TO QUINNIPIAC RIVER PARK, FORT WOOSTER PARK, FAIRMONT PARK, LIGHTHOUSE POINT PARK AND ANNEX LITTLE LEAGUE

**List Cost:**      Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time		\$650,000		TBD
3. Annual				

**List Revenues:**      Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

**Other Comments:**

Funding is allocated by the State Bond Commission as follows: Quinnipiac River Park \$250,000, Fort Wooster Park \$100,000, Fairmont Park \$100,000, Lighthouse Point Park \$100,000, Annex Little League \$100,000

<b>GRANT SUMMARY</b>	
<b>Grant Title:</b>	General maintenance and improvements to Quinnipiac River Park (\$250K), Fort Wooster Park (\$100K), Fairmont Park (\$100K), Lighthouse Point Park (\$100K), and Annex Little League (\$100K)
<b>MUNIS #:</b>	<b>TBD</b>
<b>City Department:</b>	Engineering Department
<b>City Contact Person &amp; Phone:</b>	Giovanni Zinn, City Engineer 203-946-8105
<b>Funding Level:</b>	\$650,000
<b>Funding Period:</b>	July 1, 2023
<b>Funding Source:</b>	State Department of Energy and Environmental Protection
<b>Funding Source Contact Person &amp; Phone</b>	Debbie Gilebbi, CTDEEP 860-424-3618
<b>Purpose of Program:</b>	General maintenance and improvements to several parks
<b>Personnel (salary):</b>	0.00
<b>Personnel (Worker's Comp):</b>	0.00
<b>Personnel (Med. Benefit):</b>	0.00
<b>Non-Personnel (total):</b>	\$650,000
<b>Non-Personnel (M &amp; U):</b>	0.00
<b>New or Renewal?</b>	New
<b>Limits on spending (e.g., Admin. Cap)?</b>	None
<b>Reporting requirements: Fiscal</b>	Quarterly, final report due 60 days after project completed
<b>Reporting requirements: Programmatic</b>	Quarterly
<b>Due date of first report:</b>	Quarterly from date of execution by CTDEEP Commissioner
<b>Audit Requirements:</b>	Single Audit

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

<b>x</b>	Cover Letter
<b>x</b>	Resolutions/ Orders/ Ordinances
<b>x</b>	Prior Notification Form
<b>x</b>	Fiscal Impact Statement - Should include comprehensive budget
<b>x</b>	Supporting Documentation (if applicable)
<b>x</b>	Disk or E-mailed Cover letter & Order

**IN ADDITION [IF A GRANT]:**

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

**Date Submitted:** August 25, 2023

**Meeting Submitted For:** September 5, 2023

**Regular or Suspension Agenda:** Regular

**Submitted By:** PARKS/DPW

**Title of Legislation:**  
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE EXECUTION OF ONE YEAR OPTION PER THE AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND THE ALLING MEMORIAL GOLF CLUB, INC FOR THE OPERATION AND MAINTENANCE OF THE ALLING MEMORIAL GOLF COURSE

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**Comments:** Legistar File ID: LM-2023-0482

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**Coordinator's Signature:** \*see copy with Coordinator Rush-Kittle's signature

**Controller's Signature (if grant):** \_\_\_\_\_

**Mayor's Office Signature:** \_\_\_\_\_

Call (203) 946-7670 or [bmONTALVO@newhavenct.gov](mailto:bmONTALVO@newhavenct.gov) with any questions.





NEW HAVEN DEPARTMENT OF PUBLIC WORKS  
**Rebecca Bombero, Acting Director**  
34 Middletown Ave, New Haven, CT 06513  
P (203) 946-6132 F (203) 946-7357



**Justin Elicker**  
Mayor

Tyisha Walker-Meyers, President Board of Alders  
New Haven Board of Alders  
165 Church Street, 2<sup>nd</sup> Floor  
New Haven, CT 06510

September 5, 2023

Dear President Walker-Meyers,

On behalf of the Department of Parks and Public Works, I respectfully request approval of the attached order approving the execution of a one-year option per the agreement with the Alling Memorial Golf Club, Inc. to manage and operate the Alling Memorial Golf Course. The Alling Memorial Golf Club Inc. has managed and operated the Alling Memorial Golf Course for the past twenty-seven years.

The agreement provides for the exact same terms as previous agreements and will allow for the continued operation of the course through the 2024 calendar year. Exercising the additional option year will allow the department to issue a Request for Proposal under the most favorable conditions at the point of substantial completion of renovations of the Club House to ensure competition and the most favorable terms for the City.

In conclusion, the Department is requesting your Honorable Boards approval of the attached order allowing for the execution of a one-year option per the agreement (A22-0425) with the Alling Memorial Golf Club, Inc. to manage and operate the Alling Memorial Golf Course from January 1, 2024 through December 31, 2024.

I want to thank this Honorable Board for your consideration of the attached order. You can reach me at 203-946-7903 with any questions or concerns.

Yours truly,

A handwritten signature in black ink, appearing to read "R Bombero".

Rebecca Bombero  
Deputy Chief Administrative Officer  
& Acting Director of Parks and Public Works

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE EXECUTION OF ONE YEAR OPTION PER THE AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND THE ALLING MEMORIAL GOLF CLUB, INC FOR THE OPERATION AND MAINTENANCE OF THE ALLING MEMORIAL GOLF COURSE

..body

WHEREAS, the City of New Haven (“City”) is the proprietor of the Alling Memorial Golf Course (“Course”) established in 1929; and

WHEREAS, the general public has enjoyed the benefits of the Course at affordable prices for many years; and

WHEREAS, the City of New Haven wishes to continue the operation of the Course for many years to come; and

WHEREAS, it is imperative to the continued success of the Course that it be maintained and operated by certified golf course professionals to insure the continued enjoyment of the Course by the general public; and

WHEREAS, the Alling Memorial Golf Club, Inc. has operated and maintained the Course for the past 27 years; and

WHEREAS, the City issued a Request for Proposals in 2017 for the operation and maintenance of the Course resulting in awarding the contract to the Alling Memorial Golf Club, Inc.; and

WHEREAS, said agreement was approved for a 10 year term by the Golf Course Advisory Board and the Parks Commission; and

Whereas, the Board of Alders approved a 5 year term with the 5 year option to be reviewed by the Board of Alders; and

Whereas, in 2022 the operator agreed to one year of the 5 year extensions to allow the City the opportunity to complete renovations prior to his anticipated retirement; and an Agreement was executed for January 1, 2023 to December 31, 2023 and

Whereas, renovations are not yet completed due to supply chain and project delays; and

Whereas, the operator has agreed to another one year of the allowed 5 year extension which will again allow the City the time to complete renovations to a point where a bid can be done with specific renovation timelines allowing for the best conditions to bid to produce competition and allow for the most favorable terms for the City; and

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven that the Mayor is hereby empowered and directed to execute a one year option pursuant to the agreement between the City of New Haven and the Alling Memorial Golf Club, Inc. for the maintenance and operation of Alling Memorial Golf Course (“Course”) under the same provisions and terms of the previously executed agreement hereby referred to as A22-0425.

August 31, 2023

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Grant S. Calderwood has submitted a petition to the Board of Alders for assistance concerning his motor vehicle tax account 69230.

ORDER CONCERNING REAL PROPERTY TAXES OF GRANT S. CALDERWOOD ON HIS  
MOTOR VEHICLE TAX ACCOUNT 69230.

WHEREAS: Mr. Calderwood had an outstanding car tax account from 2019, and

WHEREAS: Mr. Calderwood states that the tax bill was sent to the wrong address, and

WHEREAS: Mr. Calderwood paid the taxes, with the interest, when he finally received notification of this tax bill, and

WHEREAS: Mr. Calderwood is requesting that the interest he paid be refunded due to the original bill be sent to the wrong address.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest in the amount of \$588.61 be refunded.

August 29, 2023

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Tonya L. Miller has submitted a petition to the Board of Alders for assistance concerning her motor vehicle tax accounts 83726 and 83660.

ORDER CONCERNING REAL PROPERTY TAXES OF TONYA L. MILLER ON HER MOTOR VEHICLE TAX ACCOUNTS 83726 AND 83660.

WHEREAS: Ms. Miller has outstanding car tax accounts from 2020 AND 2021, and

WHEREAS: Ms. Miller is taking care of her disabled daughter and not working, and

WHEREAS: Ms. Miller is requesting that the tax, interest, and fees be forgiven due to her being too poor to pay.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the taxes, interest, and fees for account numbers 83726 and 83660 be forgiven..

ORDER CONCERNING REAL PROPERTY TAXES OF LUIS SANTANA ON HIS  
PROPERTY LOCATED AT 28 REDFIELD STREET, TAX ACCOUNT NUMBER 19832.

WHEREAS: Mr. Santana purchased a sliver lot from the City of New Haven in 2005, and

WHEREAS: The sliver lot has been incorrectly valued at \$27,720, and

WHEREAS: The Assessor's office made a correction of the value by reducing it to \$2,772, and

WHEREAS: The Assessor's office was able to make the tax corrections for Grand List years 2020 through 2022, and

WHEREAS: Mr. Santana is asking for assistance for Grand List years 2018 and 2019.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that account number 19832 for Grand List year 2018 be reduced to \$119.14 and for Grand List year 2019 be reduced to \$121.64.

BE IT FURTHER ORDERED that any interest and fees due on account number 19832 be forgiven



**CITY OF NEW HAVEN  
BOARD OF ALDERS**

***Adam J. Marchand***  
Alder, Ward 25

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Chair  
Finance Committee

Member  
Legislation Committee  
City Plan Commission

101 West Elm Street  
New Haven, CT 06515-2119

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Telephone: (203) 843-8102  
E-mail: [Ward25@newhavenct.gov](mailto:Ward25@newhavenct.gov)

August 14, 2023

New Haven Board of Alders  
165 Church Street  
New Haven, Connecticut 06510

Reference: ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE SIX-YEAR SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND UPSEU LOCAL 424, UNIT 34 (PUBLIC WORKS UNION), DATED JULY 1, 2021 - JUNE 30, 2027.

Dear Colleagues:

In accordance with the Municipal Employee Relations Act, Section 7-474(b), this Agreement must be submitted to the municipal legislative body within fourteen (14) days from Union ratification of the agreement. Within thirty (30) days of the end of the fourteen (14) day period for submission, the legislative body must approve or reject the Agreement. Failure to do so within these prescribed time limits shall automatically make the Agreement legally valid and binding upon the City of New Haven.

The Finance Committee heard this item at the August 14<sup>th</sup> meeting and voted favorably to leave it in committee and to have it "Discharged from Committee" so that the Board of Alders can have the opportunity to discuss and vote on this contract at the next meeting on September 5<sup>th</sup>.

Sincerely,

Adam Marchand, Chair  
Finance Committee