## NOTICE OF ALDERMANIC MEETING OF THE CITY OF NEW HAVEN

GREETINGS

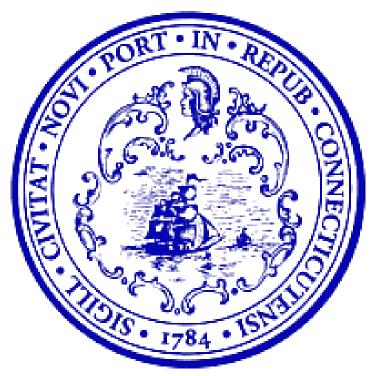
You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

MONDAY 18<sup>th</sup> DAY SEPTEMBER 2023

At 7:00 PM

Given under my hand this 15th Day of September 2023

(Hon Justin Elicker)



The Seal of The City of New Haven

#### FROM TAX COLLECTOR, ORDER DE TAX REFUNDS (SEPTEMBER 18, 2023)

ORDERED by the New Haven Board of Aldermen that the tax refund applications specified hereinafter by taxpayer's name, account number, and refund amount be and hereby are approved pursuant to the Connecticut General Statutes and the certification of the Tax Collector. The Tax Collector shall draw orders upon the City Treasurer for each payee specified and, pursuant to Section 2-37 of the City Ordinances, the Controller or his designee shall surrender each payment to the payee named thereon after obtaining satisfaction of any and all debts owed to the City of New Haven by the Payee.

ACCT#	TAX
50304	\$1,119.22
50316	\$432.60
50343	\$121.31
105559	\$827.74
14503	\$1,514.69
62065	\$834.65
62650	\$761.12
69093	\$108.62
69445	\$125.69
72504	\$493.72
72505	\$662.18
75094	\$107.02
75405	\$443.89
75426	\$552.14
75485	\$394.92
75587	\$710.56
77591	\$373.27
77683	\$429.65
80029	\$59.40
81460	\$32.15
81845	\$48.77
88350	\$198.66
	50316 50343 105559 14503 62065 62650 69093 69445 72504 72505 75094 75405 75426 75485 75587 77591 77683 80029 81460 81845

NEW HAVEN BANK	10785	\$7,328.96
	86224	\$122.55
NISSAN INFINITI LT LLC	87836	\$148.09
NISSAN INFINITI LT LLC	87907	\$119.46
NISSAN INFINITI LT LLC		\$176.09
NISSAN INFINITI LT LLC	88051	
SCHRAMM MICHAEL	74165	\$143.80
SICKLE CELL DISEASE ASSOC OF AMERICA	52362	\$87.06
SPATA VICTOR J JR	632046	\$309.58
TAYLOR VALENTINE	102461	\$196.06
TAYLOR VALENTINE	102462	\$107.93
TAYLOR VALENTINE	102463	\$6.82
TOYOTA LEASE TRUST	101380	\$156.79
TOYOTA LEASE TRUST	101444	\$823.84
TOYOTA LEASE TRUST	101607	\$498.11
TOYOTA LEASE TRUST	101614	\$388.06
TOYOTA LEASE TRUST	103894	\$720.30
TOYOTA LEASE TRUST	103897	\$897.52
TOYOTA LEASE TRUST	103968	\$774.82
TOYOTA LEASE TRUST	104031	\$138.35
TOYOTA LEASE TRUST	104061	\$799.82
USB LEASING LT	104993	\$799.18
USB LEASING LT	105005	\$604.47
VAULT TRUST	105539	\$177.86
VW CREDIT LEASING LTD	106451	\$613.00
YOON HOJEAN	109543	\$38.53
ZHANG KAIQI	109948	\$383.04
9/18/2023		
PENDING BOA		\$26,912.06

\$136.33	\$136.35	20 COMMERCE WAY SOITE 800 WOBORN MA 01801-1057	104031 TOTOTA LEASE TRUST
\$774.82	\$774.82	20 COMMERCE WAY SUITE 800 WOBURN MA 01801-1057	103968 TOYOTA LEASE TRUST
\$897.52	\$897.52	20 COMMERCE WAY SUITE 800 WOBURN MA 01801-1057	103897 TOYOTA LEASE IRUST
\$720.30	\$720.30	20 COMMERCE WAY SUITE SOO WOBURN MA 01801-1057	103894 TOYOTA LEASE IRUST
\$388.06	\$388.06	20 COMMERCE WAY SUITE 800 WOBURN MA 01801-1057	101614 TOYOTA LEASE TRUST
\$498.11	\$498.11	20 COMMERCE WAY SUITE 800 WOBURN MA 01801-1057	101607 TOYOTA LEASE TRUST
\$823.84	\$823.84	20 COMMERCE WAY SUITE 800 WOBURN MA 01801-1057	101444 TOYOTA LEASE TRUST
\$156.79	\$156.79	20 COMMERCE WAY SUITE 800 WOBURN MA 01801-1057	101380 TOYOTA LEASE TRUST
\$6.82	\$6.82	66 ADMIRAL ST NEW HAVEN CT 06511	102463 TAYLOR VALENTINE
\$107.93	\$107.93	66 ADMIRAL ST NEW HAVEN CT 06511	102462 TAYLOR VALENTINE
\$196.06	\$196.06	66 ADMIRAL ST NEW HAVEN CT 06511	102461 TAYLOR VALENTINE
\$309.58	\$309.58	60 HERVEY ST NEW HAVEN CT 06512	632046 SPATA VICTOR J JR
\$87.06	\$87.06	1389 CHAPEL ST NEW HAVEN CT 06511	52362 SICKLE CELL DISEASE ASSOC OF AMERICA
\$143.80	\$143.80	28 CRICKET KNOLL WETHERSFIELD CT 06109	74165 SCHRAMM MICHAEL
\$176.09	\$176.09	PO BOX 650214 DALLAS TX 75265-9523	88051 NISSAN INFINITI LT LLC
\$119.46	\$119.46	PO BOX 650214 DALLAS TX 75265-9523	87907 NISSAN INFINITI LT LLC
\$148.09	\$148.09	PO BOX 650214 DALLAS TX 75265-9523	87836 NISSAN INFINITI LT LLC
\$122.55	\$122.55	PO BOX 650214 DALLAS TX 75265-9523	86224 NISSAN INFINITI LT LLC
\$7,328.96	\$7,328.96	ATTN LISA FIGUEROA 299 WHALLEY AVE NEW HAVEN CT 06511	10785 NEW HAVEN BANK
\$198.66	\$198.66	153 GREENWOOD ST NEW HAVEN CT 06511	88350 NEGEDU ABDULMALIK
\$48.77	\$48.77	463 ROFF AVE UNIT B PALISADES PARK NEW JERSEY NJ 07650	81845 MAALOUF ANGELA
\$32.15	\$32.15	39 HOWE ST NEW HAVEN CT 06511	81460 LU SHUANG X
\$59.40	\$59.40	100 YORK ST #17N NEW HAVEN CT 06511	80029 LEMBO KEVIN/FREY CHARLES
\$429.65	\$429.65	700 KANSAS LN LA4 4041 MONROE LA 71203	77683 J P MORGAN CHASE BANK
\$373.27	\$373.27	PO BOX 901098 FORT WORTH TX 76101-2098	77591 J P MORGAN CHASE BANK
\$710.56	\$710.56	3161 MICHEALSON DR STE #1900 IRVINE CA 92612	75587 HYUNDAI LEASE TITLING TRUST
\$394.92	\$394.92	PO BOX 4747 OAK BROOK IL 60523-4747	75485 HYUNDAI LEASE TITLING TRUST
\$552.14	\$552.14	PO BOX 4747 OAK BROOK IL 60523-4747	75426 HYUNDAI LEASE TITLING TRUST
\$443.89	\$443.89	PO BOX 4747 OAK BROOK IL 60523-4747	75405 HYUNDAI LEASE TITLING TRUST
\$107.02	\$107.02	175 FREEMAN ST APT 203 BROOKLINE MA 02446	75094 HU MENGWEI
\$662.18	\$662.18	140 LAMBERTON ST NEW HAVEN CT 06519	72505 GWOREK STEVEN S
\$493.72	\$493.72	140 LAMBERTON ST NEW HAVEN CT 06519	72504 GWOREK DAMARIS
\$125.69	\$125.69	173 DIAMOND ST NEW HAVEN 06515	69445 GIBBS LORENZO
\$108.62	\$108.62	22 MORRIS ST NEW HAVEN CT 06519	69093 GASPAR MARIN LUIS F
\$761.12	\$761.12	14372 HERITAGE PKWY FORT WORTH TX 76177	62650 DAIMLER TRUST
\$834.65	\$834.65	14372 HERITAGE PKWY FORT WORTH TX 76177	62065 DAIMLER TRUST
\$1,514.69	\$1,514.69	CORELOGIC REF DEPT 3001 HACKBERRY RD IRVING TX 75063	14503 CORELOGIC
\$827.74	\$827.74	LOUISVILLE PPC PO BOX 9001951 LOUISVILLE KY 40290-1951	105559 ALLY FINANCIAL
\$121.31	\$121.31	PO BOX 1990 FORT WORTH TX 76101-1990	50343 ACAR LEASING
\$432.60	\$432.60	PO BOX 1990 FORT WORTH TX 76101-1990	50316 ACAR LEASING
\$1,119.22	\$1,119.22	PO BOX 1990 FORT WORTH TX 76101-1990	50304 ACAR LEASING
/ED REFUND AMOUNT	TAX APPROVED	ADDRESS	ACCT# NAME

\$26,912.06	\$26,912.06		PENDING BOA
			9/18/2023
\$383.04	\$383.04	905 MIX AVE APT 3K HAMDEN CT 06514	109948 ZHANG KAIQI
\$38.53	\$38.53	9 TOWER LANE APT 412 NEW HAVEN CT 06519	109543 YOON HOJEAN
\$613.00	\$613.00	ATTN TAX DEPT 1401 FRANKLIN BLVD LIBERTVILLE IL 60048	106451 VW CREDIT LEASING LTD
\$177.86	\$177.86	LOUISVILLE PPC PO BOX 9001951 LOUISVILLE KY 40290-1951	105539 VAULT TRUST
\$604.47	\$604.47	ATTN TAX SERV PO BOX 2466 OSHKOSH WI 54902	105005 USB LEASING LT
\$799.18	\$799.18	ATTN TAX SERV PO BOX 2466 OSHKOSH WI 54902	104993 USB LEASING LT
\$799.82	\$799.82	20 COMMERCE WAY SUITE 800 WOBURN MA 01801-1057	104061 TOYOTA LEASE TRUST

X Cover Letter X Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution) X Prior Notification Form X Fiscal Impact Statement - Should include comprehensive budget X Supporting Documentation (if applicable) X E-mailed Cover letter & Order				
V	IN ADDITION [IF A GRAN	T]:		
X	Notice of Intent			
X	Grant Summary	nages without an evalenation)		
Λ	Executive Summary (not longer than 5	pages without an explanation)		
Date St	ubmitted:	September 8th, 2023		
Meetin	g Submitted For:	September 18th, 2023		
Regula	r or Suspension Agenda:	Regular		
Submitted By:  Michael Gormany, Office of Mgmt & Budget				
Title of	Legislation:			
		O OF ALDERS AUTHORIZING THE PARKS		
	PUBLIC WORKS DEPARTMENT			
		TAL TRUST ASSETS FROM THE FRANCES		
D. PU	DDICOMBE TRUST FOR THE PU	RPOSE OF PLANTING ON PUBLIC LANDS		
Comm	ents: Legistar File ID: LM-202	.3-0503		
*Due t	to Key Bank's processing deadlines, we	are respectfully requesting UC for this item.		
		08		
Coordi	nator's Signature:	9		
Contro	ller's Signature (if grant):	Afre mo		
Mayor'	's Office Signature:	fin		

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director

Friday, September 8, 2023

Alder Tyisha Walker-Myers, 23rd Ward President, Board of Alders 165 Church Street New Haven, CT 06510

RE: ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE PARKS AND PUBLIC WORKS DEPARTMENT TO ACCEPT A TRUST BEQUEST DISTRIBUTION of 6.7567% OF THE TOTAL TRUST ASSETS FROM THE FRANCES D. PUDDICOMBE TRUST FOR THE PURPOSE OF PLANTING ON PUBLIC LANDS

Dear Honorable President Walker-Myers:

The City of New Haven's Department of Parks, Recreation and Trees (now known as the Department of Parks and Public Works) received a letter from Key Private Bank notifying them that their department was listed as a Qualified Charitable Organization in the Frances D. Puddicombe Trust.

The letter explained that at the death of Frances D. Puddicombe, the Trust terminates and distributes outright to several named organizations listed in it as Qualified Charitable Organizations. The City of New Haven's Parks Department will receive, after the Trust's final fees, expenses and taxes are paid, a total of 6.7567% of the trust assets "to be used for planting on public lands".

The approximate value of the Trust is \$6,956,356.27, and the Trust Officer at Key Private Bank, Ms. Monica M. Newell, has sent the City the required Bank documents in order to facilitate the trust bequest distribution process to the City of its share of the trust assets. The trust distribution paperwork, received by Ms. Becky Bombero, Acting Parks & Public Works Director, was submitted to Corporation Counsel for review and to ensure the proper procedures are followed for the City to claim the funds bequeathed to it in this Trust by the decedent, Ms. Frances D. Puddicombe. This file has since been assigned to Assistant Corporation Counsel John Leonard, who has been the City's contact with the Key Private Bank Trust Officer for any questions regarding the Trust bequest distribution.

At present, the Department of Parks & Public Works does not currently have a set plan for use of these funds for planting on public land, we are requesting authorization only to accept the funds now, so as to be within the Key Private Bank timelines for the final Trust settlement process. In the future, when the Department of Parks and Public Works develops a plan for use of these bequeathed Trust funds, they will prepare a new submission to the Board of Alders to seek legislative authorization for said plan, while concurrently submitting the future plan to the City Plan Commission for their advisory review.



## City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director

As there is a bank deadline for claiming these Trust funds & to return KeyBank's Trust Documents as soon as possible so as not to impede the Trust's disbursement process of the bequeathed Trust funds, we are respectfully asking for Unanimous Consent (UC) for this Order authorizing the City to accept the Frances D. Puddicombe Trust bequest distribution and to complete any and all related documents to complete the acceptance of these funds.

Please feel free to contact us with any additional questions.

Michael Gormany Acting Controller

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE PARKS AND PUBLIC WORKS DEPARTMENT TO ACCEPT A TRUST BEQUEST DISTRIBUTION of 6.7567% OF THE TOTAL TRUST ASSETS FROM THE FRANCES D. PUDDICOMBE TRUST FOR THE PURPOSE OF PLANTING ON PUBLIC LANDS

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**WHEREAS**, Key Private Bank notified the City of New Haven's Department of Parks, Recreation and Trees, now known as the Department of Parks and Public Works, that the Frances D. Puddicombe Trust has listed them as one of the Qualified Charitable Organizations for trust distribution upon the death of Ms. Frances D. Puddicombe; and

WHEREAS, at the death of Ms. Frances D. Puddicombe ("decedent") the Trust terminates and distributes outright to several named organizations that are Qualified Charitable Organizations; and

WHEREAS, the Frances D. Puddicombe Trust settlement process is now complete; and

WHEREAS, once the final fees, taxes and expenses are paid, the City of New Haven Department of Parks and Public Works will receive outright 6.7567% of the trust assets "to be used for planting on public land", minus a \$2,000 Distribution Fee assessed to the City of New Haven if the City chooses to move the funds externally from KeyBank; and

WHEREAS, the approximate value of the Trust is \$6,956,356.27 in cash; and

**WHEREAS**, Key Private Bank, the Trust administration institution, has sent the City of New Haven a set of Trust Distribution documents for completing and returning to their named Trust Officer and Vice President as soon as possible so as not to impede the Trust disbursement process; and

WHEREAS, the City must complete and return KeyBank's Trust Distribution documents as soon as possible so as not to impede the Trust's disbursement process of the bequeathed Trust funds; and

**NOW, THEREFORE, BE IT ORDERED** by the New Haven Board of Alders that The Mayor, Budget Director, or Controller is authorized to complete any and all documents required to accept the Frances D. Puddicombe Trust bequest distribution to the City of New Haven's Department of Parks and Public Works (formerly known as Department of Parks, Recreation and Trees) with the understanding that the funds are to be used for planting on public land.

**LET IF FURTHER BE ORDERED** that the Department of Parks and Public Works will, at a future date prior to using any of said Trust bequest distribution funds, prepare and submit a plan for use of said funds to be submitted concurrently to the New Haven Board of Alders for legislative review and approval and to the City Plan Commission of New Haven for advisory review purposes.

GRANT SUMMARY		
Grant Title:	Frances D. Puddicombe Trust bequest distribution	
MUNIS #:	TBD	
City Department:	Department of Parks & Public Works	
City Contact Person & Phone:	John Leonard, Assistant Corporation Counsel (203) 946-7963 Email: JLeonard@newhavenct.gov	
Funding Level:	6.7567% of approximate trust assets of \$6,956,356.27	
Funding Period:	One-time in Fiscal Year 2023-2024	
Funding Source:	Private Living Trust: Frances D. Puddicombe Trust	
Funding Source Contact Person & Phone	Frances D. Puddicombe Trust administered by Key Private Bank Monica M. Newell, Trust Officer & Vice President (216) 813-4674 Phone (216) 370-5944 Fax Email: monica m newell@keybank.com	
Purpose of Program:	Per trust documents, funds are "to be used for planting on public land"	
Personnel (salary):	\$0.00	
Personnel (Worker's Comp):	\$0.00	
Personnel (Med. Benefit):	\$0.00	
Non-Personnel (total):	6.7567% of approximate trust assets of \$6,956,356.27	
Non-Personnel (M & U):	\$0.00	
New or Renewal?	New	
Limits on spending (e.g., Admin. Cap)?	No	
Reporting requirements: Fiscal	TBD	
Reporting requirements: Programmatic	TBD	
Due date of first report:	TBD	
Audit Requirements:	TBD	

Cover Letter Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)  Notification Form Fiscal Impact Statement - Should include comprehensive budget Supporting Documentation (if applicable) E-mailed Cover letter & Order  IN ADDITION [IF A GRANT]:		
Notice of Intent	1.	
Grant Summary		
Executive Summary (not longer than	5 pages without an explanation)	
Date Submitted:	September 13th, 2023	
Meeting Submitted For: September 18th, 2023		
Regular or Suspension Agenda: Regular		
Submitted By: Joe Vitale, PSAP Director		
Title of Legislation:		
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN		
AUTHORIZING THE PUBLIC SAFETY COMMUNICATIONS DEPARTMENT TO ACCEPT A DONATION FROM YALE UNIVERSITY OF A SURPLUS VAN FOR THE		
PUBLIC SAFETY COMMUNICATIONS		
FUBLIC SAFETT COMMUNICATIONS CENTER.		
Comments: Legistar File ID: LM-2023-0508		
Coordinator's Signature:		
Controller's Signature (if grant):		
Controller's Signature (if grant):		

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE PUBLIC SAFETY COMMUNICATIONS DEPARTMENT TO ACCEPT A DONATION FROM YALE UNIVERSITY OF A SURPLUS VAN FOR THE PUBLIC SAFETY COMMUNICATIONS CENTER.

..body

WHEREAS, the City of New Haven, through its Public Safety Communications Department (PSAP), seeks to add a cargo van to be used for its Public Safety Communications Education Team; and

WHEREAS, PSAP dispatchers take great pride in community outreach, teaching about the proper use of the 911 system. An overall professional 911 training presentation plays into the level of pride they feel within their organization; and

WHEREAS, The Public Safety Communications Education Team is called upon to attend community events throughout New Haven and New Haven Public Schools.

WHEREAS, having a dedicated van for storage and transport of Public Safety Communications Education Team equipment, teaching aids, and handouts will significantly assist in making this process more manageable as we have no dedicated storage and are required to load and unload to the fourth floor of 1 Union Ave.; and

WHEREAS, we believe this van donation will provide a moral boost to members of the Public Safety Communications Education Team; and

WHEREAS, Yale University is a non-profit Connecticut institution of higher education based in New Haven, Connecticut, founded in 1701. Surplus vehicles are warehoused and available for reopposing within their organization and through donations to outside organizations and

WHEREAS, Yale University has adopted the practice of sustainability as displayed in its surplus items. The vehicles in surplus are of good quality and in usable/good condition. This vehicles are also repurposed within Yale University.; and

WHEREAS, Yale University has agreed to donate said van to the PSAP; and

WHEREAS, On a daily basis, Yale University works with the NHPD and PSAP through the Yale University Police Department and is very supportive of police officers, recognizing their vital role as partners in public safety; and

WHEREAS, the PSAP is grateful to be offered this donation; and

NOW, THEREFORE, BE IT ORDERED THAT the Board of Alders of the City of New Haven supports resources that benefit the PSAP personnel and the community; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor to accept these donations from Yale University.

GRANT SUMMARY		
Crant Title: Yale Police Dept. Donation: Surplus Van Donation		
Grant Title:	Yale Police Dept. Donation: Surplus Van Donation	
MUNIS #:	TBD	
City Department:	PSAP	
City Contact Person & Phone:	Joe Vitale, Director, PSAP (203) 752-6639 or (203) 946-6236 <u>jvitale@newhavenct.gov</u>	
Funding Level:	N/A	
Funding Period:	FY2023-2024	
Funding Source:	Yale University Police Dept	
Funding Source Contact Person & Phone	PLEASE ADD YOUR POLICE CONTACT INFO FOR THE DONATION HERE	
Purpose of Program:	Distribute surplus police vehicles locally	
Personnel (salary):	\$0	
Personnel (Worker's Comp):	\$0	
Personnel (Med. Benefit):	\$0	
Non-Personnel (total):	TBD	
Non-Personnel (M & U):	TBD	
New or Renewal?	New	
Limits on spending (e.g., Admin. Cap)?	No	
Reporting requirements: Fiscal	None	
Reporting requirements: Programmatic	None	
Due date of first report:	N/A	
Audit Requirements:	None	

X X X	X Prior Notification Form X Fiscal Impact Statement - Should include comprehensive budget Supporting Documentation (if applicable) E-mailed Cover letter & Order		
=-	IN ADDITION [IF A GRAN	TT]:	
X	Notice of Intent Grant Summary		
Λ	Executive Summary (not longer than 5	pages without an explanation)	
Date S	ubmitted:	September 13th, 2023	
Meetir	ng Submitted For:	September 18th, 2023	
Regula	r or Suspension Agenda:	Regular	
Submi	tted By:	Joe Vitale, PSAP Director	
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE NEW HAVEN POLICE DEPARTMENT TO ACCEPT A DONATION FROM YALE UNIVERSITY OF 8 SURPLUS FORD EXPLORER POLICE SUVS.			
Comm	ents: Legistar File ID: LM~202	23~0512	
Coordi	nator's Signature:		
Contro	oller's Signature (if grant):		
Mayor	's Office Signature:		

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE NEW HAVEN POLICE DEPARTMENT TO ACCEPT A DONATION FROM YALE UNIVERSITY OF 8 SURPLUS FORD EXPLORER POLICE SUVS.

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WHEREAS, the City of New Haven, through its Police Department (NHPD), seeks to add eight police SUVs to its fleet to be used to replace aging second-line Crown Victorias; and

WHEREAS, the vehicles slated for donation to the NHPD are roadworthy and equipped with most of the required police extras, including lightbars, consoles, and vehicle partitions; and

WHEREAS, the police Ford Explorer SUV vehicles offered for donation are all-wheel drive and will augment the current fleet during inclement weather conditions such as floods and snow; and

WHEREAS, the Ford Explorer SUVs have been maintained by a Ford dealership during the time in the Yale Police Fleet; and

WHEREAS, we believe this donation will provide a more up-to-date backup fleet when spare vehicles are needed for road jobs, traffic assignments for the many events held throughout our City and during regular maintenance of the front-line vehicles; and

WHEREAS, Yale University is a non-profit Connecticut institution of higher education based in New Haven, Connecticut, founded in 1701. Surplus vehicles are warehoused and available for reopposing within their organization and through donations to outside organizations and

WHEREAS, Yale University has adopted the practice of sustainability as displayed in its surplus items. The vehicles in surplus are of good quality and in usable/good condition. Surplus vehicles are also repurposed within Yale University.; and

WHEREAS, Yale University has agreed to donate said vehicles to the NHPD; and

WHEREAS, On a daily basis, Yale University works with the NHPD through the Yale University Police Department and is very supportive of police officers, recognizing their vital role as partners in public safety; and

WHEREAS, the NHPD is grateful to be offered this donation; and

NOW, THEREFORE, BE IT ORDERED THAT the Board of Alders of the City of New Haven supports resources that benefit the NHPD personnel and the community; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor to accept these donations from Yale University.

GRANT SUMMARY		
Grant Title:	Yale Police Dept. Donation: Surplus Ford Explorers Donation to NHPD	
MUNIS #:	TBD	
City Department:	NHPD	
City Contact Person & Phone:	M. Bhagtana Assistant Chief NHPD	
Funding Level:	N/A	
Funding Period:	FY2023-2024	
Funding Source:	Yale University Police Dept	
Funding Source Contact Person & Phone	Associate Vice President for Public Safety and Community Engagement Ronell Higgins Chief of Police Anthony Campbell	
Purpose of Program:	Distribute surplus police vehicles locally	
Personnel (salary):	\$0	
Personnel (Worker's Comp):	\$0	
Personnel (Med. Benefit):	\$0	
Non-Personnel (total):	TBD	
Non-Personnel (M & U):	TBD	
New or Renewal?	New	
Limits on spending (e.g., Admin. Cap)?	No	
Reporting requirements: Fiscal	None	
Reporting requirements: Programmatic	None	
Due date of first report:	N/A	
Audit Requirements:	None	

X X X	X Prior Notification Form		
X			
X	Grant Summ		
71	i	•	pages without an explanation)
Date St	ubmitted:		September 13th, 2023
Meetin	ıg Submitted 1	For:	September 18th, 2023
Regula	Regular or Suspension Agenda: Regular		
Submitted By: Joe Vitale, PSAP Director			
ORDE AUTH SAFE' YALE	IORIZING ' TY COMMU	<u>THE DEPARTMENT C</u> INICATIONS DEPART	OF THE CITY OF NEW HAVEN OF POLICE SERVICE AND THE PUBLIC 'MENT' TO ACCEPT A DONATION FROM CE FURNITURE AND BREAK ROOM
Comm	ents:	Legistar File ID: LM~202	<mark>.3-0509</mark>
Coordi	nator's Signat	iure:	
Contro	oller's Signatu:	re (if grant):	
	's Office Signa		

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



#### CITY OF NEW HAVEN JUSTIN ELICKER MAYOR

#### REGINA RUSH-KITTLE CHIEF ADMINISTRATIVE OFFICER

MANMEET BHAGTANA
ASSISTANT CHIEF OF ADMINISTRATION
NEW HAVEN POLICE DEPARTMENT
JOSEPH F. VITALE, JR.
DIRECTOR
JEFFREY PATTON
DEPUTY DIRECTOR
PUBLIC SAFETY COMMUNICATIONS

1 Union Ave. New Haven, CT 06519 (203) 946-6316 FAX (203) 946-8703







Honorable Tyisha Walker-Myers President Board of Alders City Of New Haven

Dear President Walker-Myers,

I am writing regarding three time-sensitive donations which were added to the Suspension Agenda for the September 17, 2023, Board of Alder Meeting as the following:

- File ID: LM-2023-0508 Yale University Surplus Donation Chevrolet Van
- File ID: LM-2023-0509 Yale University Surplus Donation Surplus Office Furniture
- File ID: LM-2023-0512 Yale University Surplus Donation Ford Police Explorers

The donations were recently made available to the NHPD and NH PSAP. All donations are currently in surplus at Yale University and are offered to Yale Departments and the City on a first-come, first-served basis as part of their commitment to sustainability through repurposing.

Items offered will serve much-needed and specific applications.

**LM-2023-0508** The van donation will provide much-needed storage and transportation for an important program offered by the PSAP, the 911 Education Team. This team attends local events and offers interactive educational training for school children. With the addition of this van, we will be able to participate in more community events as our equipment and displays will no longer be transported in a makeshift manner and stored on the 4<sup>th</sup> floor of the NHPD.

The PSAP answered 131,000 911 calls last calendar year, and our call takers and dispatchers are passionate about educating the public, especially at the school age, in the proper use of the 911 system. We have made strides in professionalizing our presentation, but we have no real means of storing and transporting our equipment and displays.

**LM-2023-0509** The furniture donation will provide for furniture replacement within the NHPD and PSAP. We are asking to replace the furniture in our break rooms offices, and for a much-needed wellness room which will be soon in a new location in our building.

All furniture is in clean, like new condition, and ready for use. Again, the repurposing of surplus furniture by Yale University is part of its overall sustainability plan.

**LM-2023-05012** The donation of the Ford Police All-Wheel Drive Explorers will assist in replacing second-line NHPD vehicles. The Explorers were regularly maintained by the Yale University Police Department utilizing Factory Approved Ford Maintenance programs through Ford Dealerships. The vehicles will come equipped with most of the required police add-ons, as the YPD will not decommission the police vehicles if they are donated to the NHPD as opposed to public or civilian use.

On behalf of Assistant Chief Manmeet Bhagtana, Captain Rose Dell, Superintendent of Police Vehicles William Franceschi, and myself, I thank you for considering this request.

Joseph F. Vitale, Jr. Director Public Safety Communications

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF POLICE SERVICE AND THE PUBLIC SAFETY COMMUNICATIONS DEPARTMENT TO ACCEPT A DONATION FROM YALE UNIVERSITY OF SURPLUS OFFICE FURNITURE AND BREAK ROOM FURNITURE. THIS DONATION OF FURNITURE WILL BE USED FOR OFFICER AND EMPLOYEE WELLNESS, AND WORK NEEDS WITHIN THE POLICE DEPARTMENT AND PUBLIC SAFETY COMMUNICATIONS CENTER.

..body

WHEREAS, the City of New Haven, through its Department of Police Service (NHPD) and Public Safety Communications Department (PSAP), seeks to upgrade office furniture, wellness room, and break room furniture; and

WHEREAS, first responders face physically and mentally challenging situations every day. Overall condition of building furniture plays into the level of pride they feel within their organization; and

WHEREAS, upgraded furniture for offices, break rooms, and wellness rooms will result in increased productivity and a greater sense of professionalism; and

WHEREAS, we believe this furniture donation will provide a moral boost to both officers and dispatchers; and

WHEREAS, Yale University is a non-profit Connecticut institution of higher education based in New Haven, Connecticut, founded in 1701. Surplus furniture is warehoused and available for reopposing within their organization and through donations; and

WHEREAS, Yale University has adopted the practice of sustainability as displayed in its surplus furniture program. The furniture stored in surplus high quality and in extremely usable/good condition. This furniture is also repurposed within Yale University.; and

WHEREAS, Yale University has agreed to donate said furniture to the NHPD/PSAP; and

WHEREAS, On a daily basis, Yale University works with the NHPD and PSAP through the Yale University Police Department and is very supportive of police officers, recognizing their vital role as partners in public safety; and

WHEREAS, the NHPD and PSAP are grateful to be offered these donations; and

NOW, THEREFORE, BE IT ORDERED THAT the Board of Alders of the City of New Haven supports resources that benefit the health and welfare of NHPD/PSAP personnel and the community; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor to accept these donations from Yale University.

GRANT SUMMARY		
	Yale Police Dept. Donation: Surplus Furniture Donation	
Grant Title:	Tale Police Dept. Donation. Surplus Purinture Donation	
MUNIS #:	TBD	
City Department:	PSAP	
City Contact Person & Phone:	Joe Vitale, Director, PSAP (203) 752-6639 or (203) 946-6236 <u>jvitale@newhavenct.gov</u>	
Funding Level:	N/A	
Funding Period:	FY2023-2024	
Funding Source:	Yale University Police Dept	
Funding Source Contact Person & Phone	PLEASE ADD YOUR POLICE CONTACT INFO FOR THE DONATION HERE	
Purpose of Program:	Distribute surplus police vehicles locally	
Personnel (salary):	\$0	
Personnel (Worker's Comp):	\$0	
Personnel (Med. Benefit):	\$0	
Non-Personnel (total):	TBD	
Non-Personnel (M & U):	TBD	
New or Renewal?	New	
Limits on spending (e.g., Admin. Cap)?	No	
Reporting requirements: Fiscal	None	
Reporting requirements: Programmatic	None	
Due date of first report:	N/A	
Audit Requirements:	None	



#### CITY OF NEW HAVEN BOARD OF ALDERS

**Devin Avshalom-Smith** Alder, Ward 20 231 Starr Street New Haven, CT 06511-1901

Telephone: (860) 778-0051 E-mail: Ward20@newhavenct.gov

Member
City Services and Environmental Policy Committee
Health & Human Services Committee
Tax Abatement Committee

September 18, 2023

Honorable Tyisha Walker-Myers President, New Haven Board of Alders

Re: Corner Naming of Thompson and Newhall Streets in Honor of Mrs. Pearlie M. Napoleon

Dear President Walker-Myers:

I would like to respectfully submit to the Board of Alders the attached order proposing that the corner of Thompson and Newhall Streets be designated as "MRS. PEARLIE M. NAPOLEON WAY" in perpetuity for her love, commitment, great contributions, and service to the people in the Newhallville community and city-wide.

I ask that the Board approve this Order, which calls for the designation of the above-mentioned corner in recognition of Mrs. Pearlie M. Napoleon, in perpetuity, making it a legacy in New Haven's Newhallville community and citywide stand as an official and permanent reminder of integrity, generosity, hope, and dignity.

Thank you for your consideration of this communication.

Sincerely,

Non. Devin Aushalom-Smith Devin Avshalom-Smith Alder, 20<sup>th</sup> Ward ORDER OF THE BOARD OF ALDERS DESIGNATING THE CORNER OF THOMPSON STREET AND NEWHALL STREET AS "MRS. PEARLIE M. NAPOLEON WAY" IN PERPETUITY, FOR HER LOVE, COMMITMENT, GREAT CONTRIBUTIONS AND SERVICE TO PEOPLE IN THE NEWHALLVILLE COMMUNITY AND CITY WIDE

..body

WHEREAS: Mrs. Pearlie M. Napoleon, affectionately known as "Tootie," was born in Hemingway, South Carolina on May 29, 1934. She and her husband, Harris Napoleon, later moved to New Haven, Connecticut; and

**WHEREAS:** Ms. Pearlie was admired by many for her passion, love, and genuine care for the community and she dedicated herself to helping in any capacity; and

**WHEREAS:** she was a dedicated member, and faithful parishioner of Mount Hope Temple church for over 50 years, serving on the usher board, and later becoming a deaconess; and

**WHEREAS:** while raising her eight children, Ms. Pearlie was committed and determined to continue her education, earning a bachelor's degree from the University of Massachusetts and a master's from the University of Bridgeport; and

**WHEREAS:** she began her legendary teaching career in the New Haven public school system for more than 25 years; and

**WHEREAS:** Ms. Pearlie loved her students, she nurtured, loved, and cared for her students and their families as if they were their own, and built relationships with her students outside of the classroom; and

**WHEREAS**: furthering her desire to do more for her community, Ms. Pearlie was a block watch member, mental health worker at the Newhallville Mental Health Center; and

**WHEREAS:** she was the founder of Umoja Outreach program to assist youth with youth development, treating every child as her own; and

**WHEREAS**: over the years, Ms. Pearlie left lasting impressions on everyone, exemplified the true definition of unconditional love, was always willing to give food to those who were in need and give money to those who were without; and

**NOW, THEREFORE, BE ORDERED** by the New Haven Board of Alders that in honor Mrs. Parlie M. Napoleon Way for her love, commitment, great contributions, and service to people in the Newhallville Community and city-wide, the corner of Thompson Street and Newhall Street as "Mrs. Pearlie M. Napoleon Way" in perpetuity, making her legacy in New Haven stand as an official and permanent reminder of integrity, love, generosity, and dignity.

**BE IT FURTHER ORDERED** that the Department of Transportation, Traffic and Parking is hereby directed and authorized to implement this Order.

**BE IT EVEN FURTHER ORDERED** that a copy of this Order is hereby forwarded to the City/Town Clerk.



#### CITY OF NEW HAVEN BOARD OF ALDERS

Thomas R. Ficklin Jr. Alder, Ward 28

390 Bellevue Rd New Haven, CT 06511

Telephone: 203-668-4511 E-mail: Ward28@newhavenct.gov

Member
Aldermanic Affairs Committee
City Services and Environmental Policy Committee
Public Safety Committee
Black & Hispanic Caucus

September 18, 2023

Hon. Tyisha Walker-Myers President, New Haven Board of Alders

Dear President Walker-Myers:

I submit the attached Order as a communication to request that the New Haven Board of Alders hold a public hearing to discuss banning menthol cigarettes in the city of New Haven.

Thank you for your consideration of this request.

Respectfully submitted,

Thomas R. Ficklin Alder, Ward 28

Attachment

### AN ORDER CALLING ON THE NEW HAVEN BOARD OF ALDERS TO HOLD A PUBLIC HEARING TO DISCUSS BANNING MENTHOL CIGARETTES IN THE CITY OF NEW HAVEN.

..body

**WHEREAS:** Menthol cigarettes have been a cause of significant concern due to their detrimental health effects and their disproportionate impact on vulnerable communities; and

**WHEREAS:** studies have shown that menthol cigarettes are easier to start and harder to quit, primarily due to the minty flavor that masks the harshness of tobacco smoke, which results in a higher rate of addiction, and the menthol cigarette industry has a long history of targeting communities of color with aggressive marketing tactics; and

WHEREAS: as a result, these communities have higher rates of menthol cigarette use, which leads to devastating health consequences that have shown that menthol cigarettes have been linked to higher rates of lung cancer, heart disease, and other smoking-related illnesses; and

**WHEREAS:** banning menthol cigarettes in New Haven is an opportunity to reduce smoking rates, and protect the health and well-being of our residents; and

**WHEREAS:** this action aligns with the growing nationwide movement to restrict the sale of menthol cigarettes; and

WHEREAS: as of February 2023, there are 10 states and 100 cities that have banned menthol cigarettes: these states are California, Hawaii, Maine, Massachusetts, New Jersey, New York, Oregon, Rhode Island, Utah, Vermont, and Washington, and some of the cities are Hartford, CT, San Francisco and Los Angelas, CA; Chicago, Ill; New York, NY; Hoboken, NJ; Philadelphia, PA, Grand Rapids, MI; Portland, Or; Minneapolis, MN; and Washington, DC have already taking this important step; and

**WHEREAS:** the ban on menthol cigarettes has been met with opposition from some tobacco companies who argue that it will harm businesses and smokers; and

**WHEREAS:** however, public health advocates have praised the ban, saying it is necessary to reduce smoking rates, improve public health, and help reduce the burden on our healthcare system and lower healthcare costs associated with smoking-related illnesses; and

**WHEREAS:** it will also discourage young people from taking up smoking and contribute to the overall betterment of public health in our city; and

**WHEREAS:** therefore, as a city leader, strongly urge calling a public hearing to consider implementing a ban on menthol cigarettes in New Haven and demonstrating a commitment to protecting health and well-being and creating a healthier environment for all residents.

**NOW, THEREFORE, BE IT ORDERED** that the New Haven Board of Alders hold a public hearing to consider implementing banning menthol cigarettes in the City of New Haven.

**BE IT FURTHER ORDERED** that the New Haven Health Director, various stakeholders, retailers, and public health organizations are invited to provide testimony during the public hearing.

х	Cover Letter	
x	Resolutions/ Orders/ Ordinances (NOT	E: If you are submitting any item to the State you must write a Resolution)
х	Prior Notification Form	
х	Fiscal Impact Statement - Should inclu	de comprehensive budget
	Supporting Documentation (if applicab	
х	Disk or E-mailed Cover letter & Order	
	INI ATMITTIONI (IE A CDA)	K 1/T') .
	IN ADDITION {IF A GRAD	N1):
X	Grant Summary	
X	Executive Summary (not longer than 5	nages without an explanation)
	_ Excedite buildingly (not longer than 5	pages without an explanation)
Date 9	Submitted:	9/7/2023
Meeti	ng Submitted For:	9/18/2023
Regul	ar or Suspension Agenda:	Regular
Subm	itted By:	Chief Karl Jacobson, NHPD
Title o	of Legislation:	
RESC	DLUTION OF THE BOARD OF AL	DERS OF THE CITY OF NEW HAVEN
		E CITY OF NEW HAVEN TO SUBMIT AN
		NNECTICUT, OFFICE OF POLICY AND
		T TO EXCEED \$120,000.00 TO SUPPORT THE
	•	GUN INTELLIGENCE CENTER, INCLUDING
		NT AND LPR CAMERAS FOR GUN VIOLENCE
		CEPT SUCH FUNDS IF OFFERED AND TO
	CUTE ALL DOCUMENTS AND CO	
DIKE		JIVIMACTO NO IVE CESSONA I
Comn	nents: Legistar File ID: LM-20	<mark>23-0492</mark>
Coord	linator's Signature:	RB_
Contro	oller's Signature (if grant):	Bring In
Mayor	r's Office Signature:	XVI

Call (203) 946-7670 or email <a href="mailto:bmontalvo@newhavenct.gov">bmontalvo@newhavenct.gov</a> with any questions. \*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*

Karl Jacobson
Chief of Police



Justin Elicker *Mayor* 

#### CITY OF NEW HAVEN DEPARTMENT OF POLICE SERVICE

ONE UNION AVENUE | NEW HAVEN, CONN. | 06519

(203) 946-6333

newhavenct.gov

September 7, 2023

The Honorable Tyisha Walker-Myers President, Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear Alder President Walker-Myers,

In accordance with the Order of the Board of Alders authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven, passed October 17, 1994, I am writing to respectfully request approval to apply for a grant from the State of Connecticut Office of Policy and Management for \$120,000.00 for one year to support its Crime Gun Intelligence Center.

In 2019, there was a 17.9% increase in violent crime in New Haven and a 49.5% increase in shots fired. In 2020, the NHPD established a Crime Gun Intelligence Center (CGIC) consisting of sworn officers and crime analysts, representatives from neighboring police departments, ATF, FBI, juvenile and adult parole, juvenile and adult probation, US Attorney's Office, State's Attorney's Office, and Homeland Security to identify, review, investigate and prosecute firearms related violent crimes. The work of the CGIC has led to significant increases in prosecutions and convictions of crime gun offenders. As the Department is experiencing a 20% vacancy rate for sworn staff, the proposed grant will enable us to contract with temporary employees (who are criminal justice students) to gather data for use by CGIC crime analysts and sworn staff in conducting investigations and also to purchase LPRs for the purpose of increasing prosecutions and convictions and prevention of firearm-related crime.

Thank you for your consideration. Please contact me if you have any further questions.

Sincerely,

KarlJacobson Chi ef of Police

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN
APPLICATION TO THE STATE OF CONNECTICUT, OFFICE OF POLICY AND
MANAGEMENT, IN AN AMOUNT NOT TO EXCEED \$120,000.00 TO SUPPORT THE
OPERATIONS OF THE NHPD CRIME GUN INTELLIGENCE CENTER, INCLUDING
DATA TRACKING AND MANAGEMENT AND LPR CAMERAS FOR GUN VIOLENCE
CASE INVESTIGATIONS, AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO
EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

#### ..body

WHEREAS, the City of New Haven through its Department of Police Service (NHPD) has established a Crime Gun Intelligence Center (CGIC) to identify, review, investigate, and prosecute firearms related violent crimes; and

WHEREAS, since the establishment of the CGIC there has been a 15% increase in case prosecutions and 12% increase in case convictions; and

WHEREAS, there has been a 7.9% drop in confirmed shots fired from 2022 to 2023 YTD; and

WHEREAS, the State of Connecticut, Office of Policy and Management is offering funding through the Byrne-JAG "Community Gun Violence Reduction Strategies" purpose area to support the work of the CGIC; and

WHEREAS, the above statistics confirm that the CGIC is effectively responding to and preventing gun violence; and

WHEREAS, the Board of Alders supports the NHPD's efforts to enhance its ability to prevent and solve firearm-related violent crimes through the CGIC; and

NOW, THEREFORE BE IT RESOLVED THAT the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to apply for funds offered by the State of Connecticut, Office of Policy and Management, in an amount not to exceed \$120,000.00 and to accept such funds, if offered, and to execute all documents and contracts as necessary.

	GRANT SUMMARY
Grant Title:	State of CT-Office of Policy and Management Community Gun Violence Strategies
MUNIS #:	TBD
City Department:	Police
City Contact Person & Phone:	Sandra Koorejian—203-946-6286 <u>SKoorijian@newhavenct.gov</u>
Funding Level:	\$120,000.00
Funding Period:	December 1, 2023-Novmber 30, 2024
Funding Source:	Office of Policy and Management
Funding Source Contact Person & Phone	Chidi Nwuneli, Planning Analyst 860-418-6341
Purpose of Program:	Gun violence prevention
Personnel (salary):	\$0
Personnel (Worker's Comp):	\$0
Personnel (Med. Benefit):	\$0
Non-Personnel (total):	\$120,000.00
Non-Personnel (M & U):	\$0
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	N/A
Reporting requirements:	Quarterly
Fiscal	
Reporting requirements:	Quarterly
Programmatic	
Due date of first report:	March 1, 2024
Audit Requirements:	TBD

X Cover Letter X Resolutions/ Orders/ Ordinances (NOT) X Prior Notification Form X Fiscal Impact Statement - Should incl X Supporting Documentation (if applicant E-mailed Cover letter & Order  IN ADDITION [IF A GRAM	ble)
Notice of Intent	
Grant Summary Executive Summary (not longer than	5 pages without an explanation)
Date Submitted:	September 11th, 2023
Meeting Submitted For:	September 18th, 2023
Regular or Suspension Agenda:	Regular
Submitted By:	Michael Gormany,
ORDINANCE AMENDMENT TO APPE FOR FISCAL YEAR 2022-23; PURSUAN' AND SECTION 2-385 TO SECTION 2-3 ORDINANCES TRANSFER NUMBER 2	
Comments: Legistar File ID: OR-20	<mark>23-0038</mark>
<del></del>	
W-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Coordinator's Signature:  Controller's Signature (if grant):  Mayor's Office Signature:	
major o Onice orginature.	

Call (203) 946-7670 or email me nalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



## City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director

Alder Tyisha Walker President, Board of Alders 23rd Ward Board of Alders 165 Church Street New Haven, CT 06510

Tuesday, September 12, 2023

RE: Ordinance Transfer 23-999

Dear Honorable President Walker-Myers:

Please find attached an ordinance amendment pursuant to article VIII of the charter and section 2-385 to section 2-389 of the code of general ordinances eliminating negative lineitem balances for the fiscal year ending 6-30-23

Please find attached an updated budgetary report for the pre-audit report for fiscal year ended June 30, 2023. The report shall be filed in the Office of the City Clerk where it shall be available for public inspection.

Michael Gormany

City Budget Director

Anno anno

City Acting Controller

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2022-23; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-23.

#### ..body

**WHEREAS** Article VIII of the City Charter and Sections 2-385 to 2-389 of the General Code of Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund budget to eliminate negative line item; and

**WHEREAS** At the conclusion of Fiscal Year 2022-23 there exists several line items in several departments which have negative balances requiring a budget transfer; and

WHEREAS Transfer #23-999 has been prepared to eliminate all such negative line-item balances.

#### NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders

Section 1. That Transfer #23-999 be approved to eliminate negative line-item balances for fiscal year 2022-23.

Line-Item Transfer 23-999

The transfer is to cover negative line items within each City/BOE account.

The transfer does not reflect how City agencies ended the fiscal year

Agency Name	Agency No.	Transfer From	Transfer TO
Legislative Services	111	\$227,396.79	\$0.00
Mayor's Office	131	\$253,498.24	\$0.00
Chief Administrative Office	132	\$198,969.18	\$0.00
Corporation Counsel	133	\$487,656.23	\$0.00
Finance	137	\$781,537.63	\$0.00
Assessor's Office	139	\$141,303.29	\$0.00
Central Utilities	143	\$132,566.73	\$0.00
Library	152	\$320,675.57	\$0.00
Parks and Rec	160	\$2,002.98	\$0.00
City Clerk	161	\$143,655.73	\$0.00
Registrar of Voters	162	\$509,312.63	\$0.00
Public Safety Communications	200	\$316,441.51	\$0.00
Police Services	201	\$2,290,542.39	\$0.00
Fire Services	202	\$1,041,097.95	\$0.00
Public Health	301	\$1,215,837.12	\$0.00
Fair Rent	302	\$3,415.60	\$0.00
Elderly Services	303	\$0.00	(\$18,966.73)
Disability Services	305	\$23,176.04	\$0.00
Community Services	308	\$257,473.62	\$0.00

Agency Name	Agency No.	Transfer From	Transfer TO
Youth and Recreation	309	\$0.00	(\$71,034.09)
Community Resilience	310	\$34,227.44	\$0.00
Vacancy/Non-Personnel Savings	402	\$0.00	(\$1,034,696.00)
Various Organizations	404	\$192,903.06	\$0.00
Non-Public Transportation	405	\$140,609.59	\$0.00
Contract Reserve	407	\$0.00	(\$4, 182, 773.41)
Expenditure Reserve	408	\$0.00	(\$3,137,313.00)
Public Works	501	\$0.00	(\$6,058.43)
Engineering	502	\$398,072.77	\$0.00
Parks and Public Works	504	\$915,764.86	\$0.00
Debt Service	600	\$0.00	(\$2,384,695.97)
Operating Subsidies	701	\$0.00	(\$57, 261.26)
City Plan	702	\$97,884.75	\$0.00
Traffic and Parking	704	\$898,324.64	\$0.00
Commission on Equal Opp.	705	\$0.00	(\$2,837.29)
OBIE	721	\$311,442.04	\$0.00
Economic Development	724	\$0.00	(\$39,006.83)
LCI	747	\$67,073.63	\$0.00
Pensions/FICA	802	\$0.00	(\$93,232.41)
Self-Insurance Policy and Settlements	804	\$0.00	(\$1,814,527.21)
<b>Employee Benefits</b>	805	\$0.00	(\$9,735,143.24)
Board of Education	900	\$25,603.78	\$0.00
Litigation/Revenue Balance		\$11,149,080.08	\$0.00
Transfer Allocation		\$22,577,545.87	(\$22,577,545.87)



### Michael Gormany, City Budget Director Office Of Management and Budget Justin M. Elicker, Mayor Budget Transfer Form City of New Haven

	Transfer Explanation	Transfer E	
		23-999	Transfer Number
4	Fiscal Year Quarter	September 12, 2023	Date Prepared
2023	Fiscal Year   2023	Office of Management and Budget	Agency Name

to 2-389 of the General Code of Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund budget to eliminate negative line item; and This is the end of year close out transfer for the fiscal year ending June 30, 2023 pursuant to Article VIII of the City Charter and Sections 2-385

	6	5	4	3	2	$\vdash$			
						Various	Organization Name		
Total						Various	Organizatio n Code		
						Various	Object Code Name	FROM	
						Various	Object code		
\$22,577,545.87	0.00	0.00	0.00	0.00	0.00	22,577,545.87	Transfer Amount		
						Various	Organization Name		
Total						Various Various	ization Organization Code		Fiscal Year 2
Total							ization	TO	Fiscal Year   2
Total						Various	ization Organization Code	TO	Fiscal Year   2

Chief of Staff/Budget Director/Controller/OMB Staff	Coordinator of Deputy Coordinator	Department Head/Chief or Deputy/Assistant
Date	Date	Date



# City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director Budget Transfer Form

Farks allu Fublic Works	Dardering	Franconing	Public Works	Expenditure Reserve	Contract Reserve	Non-Public Transportation	Various Organizations	Vacancy/Non-Personnel Savings	Youth and Recreation	Community Services	Disability Services	Elderly Services	Fair Rent	Public Health	Fire Services	Police Services	Public Safety Communications	Registrar of Voters	City Clerk	Parks and Rec	Library	Central Utilities	Assessor's Office	Finance	Corporation Counsel	Chief Administrative Office	Mayor's Office	Legislative Services	Agency Name	
204	704 204	X09	501	408	407	405	404	402	309	308	305	303	302	301	202	201	200	162	161	160	152	143	139	137	133	132	131	111	No.	Agency
\$1,990,201.29	91 000 000 90.00	en nn	\$0.00	\$0.00	\$3,045,800.00	\$0.00	\$238,359.82	\$0.00	\$163,491.61	\$451,294.85	\$0.00	\$0.00	\$0.00	\$1,749,236.85	\$1,706,939.90	4,947,234.41	\$431,259.92	\$0.00	\$0.00	\$0.00	\$182,602.61	\$1,107,971.76	\$216,768.19	\$1,036,649.76	\$408,716.73	\$0.00	\$141,087.12	\$0.00	Transfer From	
(\$1,204,204.01)	(#1 964 964 61)	(\$07.798.09)	(\$189.46)	\$0.00	\$0.00	\$0.00	(\$232,058.10)	(\$585,419.00)	(\$152,388.76)	(\$84,506.56)	(\$598.88)	(\$4,027.43)	(\$36,835.39)	(\$157,049.48)	(\$3,608,010.68)	(\$3,918,526.80)	(\$20,204.39)	(\$21.04)	(\$295.00)	(\$1,814.00)	(\$171,647.40)	(\$996,963.00)	(\$14,299.62)	(\$245,878.11)	(\$326.94)	\$0.00	(\$45,043.51)	\$0.00	Transfer TO	



# City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director Budget Transfer Form

(\$48,799,355.62)	\$48,799,355.62		Transfer Allocation
(\$25,700,661.66)	\$25,748,349.35	900	Board of Education
(\$9,825,933.83)	\$2,146,863.21	805	Employee Benefits
(\$526, 483.58)	\$0.00	804	Settlements
,			Self-Insurance Policy and
(\$47,500.00)	\$0.00	802	Pensions/FICA
(\$4,869.17)	\$0.00	747	LCI
(\$14,463.98)	\$0.00	724	Economic Development
(\$125, 827.28)	\$0.00	721	OBIE
(\$65,000.00)	\$0.00	705	Commission on Equal Opp.
(\$65,516.90)	\$0.00	704	Traffic and Parking
(\$4,862.58)	\$0.00	702	City Plan
(\$1,376.14)	\$0.00	701	Operating Subsidies
(\$778, 824.92)	\$3,080,462.24	600	Debt Service
Transfer TO	Transfer From	No.	Agency Name
		Agency	

### CHECK LIST FOR ALDERMANIC SUBMISSIONS

X Cover Letter X Resolutions/ Orders/ Ordinances X Prior Notification Form X Fiscal Impact Statement - Should inc X Supporting Documentation (if applic E-mailed Cover letter & Order  IN ADDITION [IF A GRA Notice of Intent Grant Summary Executive Summary (not longer than	able) NT]:
Date Submitted:	September 8th, 2023
Meeting Submitted For:	September 18th, 2023
Regular or Suspension Agenda:	Regular
Submitted By:	Sandeep Aysola, Transportation, Traffic & Parking
AND AUTHORIZING THE DEPARTM PARKING TO PURCHASE SMART PA REPLACE SINGLE- AND MULTI-SPA GROUP INC. AND PARKEON INC (D DESIGNATED SOLE SOURCE VEND	S OF THE CITY OF NEW HAVEN APPROVING MENT OF TRANSPORTATION, TRAFFIC AND RKING EQUIPMENT TO REPAIR AND CE PARKING METERS CITY-WIDE FROM IPS DBA AS FLOWBIRD), RESPECTIVELY, AS DORS, UPTO A TOTAL AMOUNT OF ONE DUSAND US DOLLARS (\$1,100,000), AS PER ROVED BUDGET.
Comments:	
Coordinator's Signature:  Controller's Signature (if grant):  Mayor's Office Signature:	MPL.

Call (203) 946-7670 or bmontalvo@newhavenct.gov with any questions.

### **CITY OF NEW HAVEN**

Justin Elicker, Mayor

#### DEPARTMENT OF TRANSPORTATION, TRAFFIC AND PARKING

200 Orange Street New Haven, CT 06510

September 8, 2023

Honorable Tyisha Walker-Myers President, Board of Alders City of New Haven 165 Church St New Haven, CT 06510

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING AND AUTHORIZING THE DEPARTMENT OF TRANSPORTATION, TRAFFIC AND PARKING TO PURCHASE SMART PARKING EQUIPMENT TO REPAIR AND REPLACE SINGLE- AND MULTI-SPACE PARKING METERS CITY-WIDE FROM IPS GROUP INC. AND PARKEON INC (DBA AS FLOWBIRD), RESPECTIVELY, AS DESIGNATED SOLE SOURCE VENDORS, UPTO A TOTAL AMOUNT OF ONE MILLION AND ONE HUNDRED THOUSAND US DOLLARS (\$1,100,000), AS PER THE FY 24 BOARD OF ALDERS APPROVED BUDGET.

Dear Honorable Tyisha Walker-Myers,

The Department of Transportation, Traffic and Parking requests your consideration for purchase of Smart parking equipment to repair and replace single- and multi-space parking meters city-wide from IPS Group Inc. and Parkeon Inc., - designated as vendors- for of an amount of up to \$1,100,000.

For more than two decades, New Haven has been at the forefront of testing and implementing new and improving parking management systems allowing users increased payment options, enhanced user experience, simplifying daily interactions and reducing fuel consumption and pollution. The Department currently manages more 2000 spaces served by a combination of single space parking units and multi-space parking kiosks, already serviced by IPS Inc. and Parkeon Inc. Existing systems accept various forms of payment including credit cards, coins, and mobile payments. However, a majority the parking meters (greater than 1500) are now obsolete because of outdated communications and mechanical equipment and are anticipated to lose technical support due to industry transition to next generation communications (4G) and payment technologies (near field communications- NFC). Over the last few years, the Department has continued to repair and upgrade some of the single-space meters along with replacing some of them with multi-space kiosks to improve ease of payment.

Board approved FY 24 Capital and American Rescue Plan Act (ARPA) funding is in place and will be used to modernize the parking systems citywide along with phasing out classic coin-only accepting meters. Funding will also cover additional hardware, software, planning/design, training, licensing, data conversion, project management, legal/consulting, and any other associated costs necessary for this project. Special focus will be placed on ensuring all meters meet ADA height regulations, as well as any other issues that arise. Overall, emphasis will also be on improving quality of life by increasing payment options and ease of payment, in addition to ensuring accessibility and equity.

Both vendors have been strong partners of the City with successful relationships dating back to at least more than a decade. We respectfully request the Board's favorable action on the Department's request and the attached Order authorizing the Department to procure single- and multi-space parking systems equipment from IPS Inc. and Parkeon Inc.

Thank you for your consideration of this matter. If you have any questions or concerns, please feel free to contact me at (203) 946-8067.

Respectfully submitted,

A. Sander

Sandeep Aysola

Director of Transportation, Traffic and Parking

#### ..TITLE

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING AND AUTHORIZING THE DEPARTMENT OF TRANSPORTATION, TRAFFIC AND PARKING TO PURCHASE SMART PARKING EQUIPMENT TO REPAIR AND REPLACE SINGLE- AND MULTI-SPACE PARKING METERS CITY-WIDE FROM IPS GROUP INC. AND PARKEON INC (DBA AS FLOWBIRD), RESPECTIVELY, AS DESIGNATED SOLE SOURCE VENDORS, UPTO A TOTAL AMOUNT OF ONE MILLION AND ONE HUNDRED THOUSAND US DOLLARS (\$1,100,000), AS PER THE FY 24 BOARD OF ALDERSS APPROVED BUDGET.

#### ..BODY

WHEREAS, The Department of Transportation, Traffic and Parking ("TT&P") is responsible for all aspects of traffic safety and control as well as management of all on-street parking in the City; and

WHEREAS, TT&P is responsible for the management and enhancement of the on-street parking systems, which encompasses parking meters, prepaid vouchers, credit card transactions, coin transactions, mobile payment applications, meter bag payments and management, and the design and management of neighborhood residential parking zones; and

WHEREAS, TT&P currently manages more 2000 spaces served by a combination of single space parking units and multi-space parking kiosks city-wide accepting various forms of payment including credit cards, coins, and mobile payments; and

WHEREAS, a majority the parking meters are now obsolete because of outdated communications and mechanical equipment and are anticipated to lose technical support due to industry transition to next generation communications (4G) and payment technologies; and

WHEREAS, TT&P is looking to drastically enhance customer service and improve on-street parking payment options by upgrading communications and mechanical equipment in single-space meters along with smart-payment technologies along with introducing more multi-space pay stations; and

WHEREAS, as part of FY 2023-2024 budget, the Board of Alders approved a total \$1,100,000 to upgrade meters and kiosks; and

WHEREAS, the Board of Alders approved funding will be used to modernize existing parking systems and test and implement new technologies such as radar sensing and video-based meters; and

WHEREAS, the Board of Alders approved funding may also be used to cover additional hardware, software, planning/design, training, licensing, data conversion, project management, legal/consulting, and any other associated costs necessary for the upgrades; and

WHEREAS, IPS Inc Group Inc. has supplied equipment to operate and maintain single-space parking systems to the City of New Haven and TT&P for more than a decade; and

WHEREAS, Parkeon Inc, doing business as Flowbird has supplied equipment to operate and maintain multi-space parking systems to the City of New Haven and TT&P for more than a decade; and

WHEREAS, TT&P will purchase single-space parking meter systems and equipment from IPS Group Inc. based on sole source designation, using funds approved (and adopted on May 22, 2023) by the Board of Alders; and

WHEREAS, TT&P will purchase multi-space parking meter systems and equipment from Parkeon Inc, dba as Flowbird based on sole source designation, using funds approved (and adopted on May 22, 2023) by the Board of Alders; and

NOW, THEREFORE, BE IT ORDERED by Board of Alders of the City of New Haven that TT&P is authorized to spend up to Board of Alders approved amount of \$1,100,000 to purchase single- and multi-space smart parking equipment.

### CHECK LIST FOR ALDERMANIC SUBMISSIONS

X X X X X	Cover Letter Resolutions/ Orders/ Ordinances Prior Notification Form Fiscal Impact Statement - Should in Supporting Documentation Disk or E-mailed Cover letter & Ord IN ADDITION, IF A GRANT: Notice of Intent				
X	Grant Summary				
	Executive Summary (not longer that	n 5 pages without an explanation)			
Date	Submitted:	September 8, 2023			
Meet	ing Submitted For:	September			
Regu	lar or Suspension Agenda:	Regular			
Subn	nitted By:	Gwendolyn B. Williams, YARD			
Title	Title of Legislation				
ST D: O: Y( FU	ESOLUTION OF THE NEW HAVEN BO CATE OF CONNECTICUT JUDICIAL BR IVISION YOUTH VIOLENCE PREVENT F \$206,800.00 FOR FY 24 AND \$206,800.00 OUTH RELATED VIOLENCE IN THE C JNDS TO SUPPORT PROGRAMMING T JPPORT SERVICES.	ANCH-COURT SUPPORT SERVICES FION INITIATIVE IN THE AMOUNT FOR FY 25 TO HELP REDUCE ITY OF NEW HAVEN BY UTILIZING			
Com	ments:				
Coor	dinator's Signature:	Ely Helsey			
Cont	Controller's Signature (if grant):				
Mavo	or's Office Signature:				

<sup>\*\*</sup>PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*





# Justin Elicker | Mayor Gwendolyn B. Williams | Director CITY OF NEW HAVEN YOUTH and RECREATION DEPARTMENT

September 8th, 2023

The Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT., 06510

#### Re:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT THE STATE OF CONNECTICUT JUDICIAL BRANCH-COURT SUPPORT SERVICES DIVISION YOUTH VIOLENCE PREVENTION INITIATIVE IN THE AMOUNT OF \$206,800.00 FOR FY 24 AND \$206,800.00 FY 25 TO HELP REDUCE YOUTH RELATED VIOLENCE IN THE CITY OF NEW HAVEN BY UTILIZING FUNDS TO SUPPORT PROGRAMMING THROUGH YOUTH CONNECT SUPPORT SERVICES.

#### Dear Honorable Members:

I am pleased to inform the Honorable Board of Alders that the City of New Haven, Youth and Recreation Department has been selected again for the State of Connecticut, Judicial Branch-Court Support Services Division Department of Court Support Services Division, Youth Violence Prevention Initiative for Fiscal Year 2024 and again for Fiscal year 2025 in which the State of Connecticut awarded the City of New Haven, Youth and Recreation Department \$206,800.00 in the form of a grant to help reduce youth related violence.

The Board of Alders has previously authorized the Mayor to apply for and accept these funds and authorized the Youth and Recreation Department to manage the activity of this grant by tracking and monitoring programs that will aid in violence reduction among the youth of New Haven.

The attached Resolution would authorize the acceptance of this funding for this sole purpose.

Thank you for consideration of this matter

Sincerely,

Dr. Gwendolyn B. Williams

Director, Youth and Recreation Department

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT THE STATE OF CONNECTICUT JUDICIAL BRANCH-COURT SUPPORT SERVICES DIVISION YOUTH VIOLENCE PREVENTION INITIATIVE IN THE AMOUNT OF \$206,800.00 FOR FY 24 AND \$206,800.00 FOR FY 25 TO HELP REDUCE YOUTH RELATED VIOLENCE IN THE CITY OF NEW HAVEN BY UTILIZING FUNDS TO SUPPORT PROGRAMMING THROUGH YOUTH CONNECT SUPPORT SERVICES.

WHEREAS, the State of Connecticut Judicial Branch-Court Support Services Division approved a grant in the amount of \$206,800.00 for the city of New Haven targeting Youth Violence Prevention for Fiscal Year 24 and again for Fiscal Year 25.

WHEREAS, funds will be used to support programming through the Youth Violence Prevention Grant Initiative, Youth Connect support services and Youth@Work.

WHEREAS, The Board of Alders approved that the Mayor could apply for and accept these funds; and

THEREFORE, BE IT RESOLVED by the New Haven Board of Alders,

- 1) The Youth Services Department –acceptance of funds from the State of Connecticut Judicial Branch-Court Support Services Division as herein above described is approved; and
- 2) That the Mayor is authorized to execute said receipt of funding in the total amount of \$417,200.00 in the form of a grant to help reduce youth related violence.

### **PRIOR NOTIFICATION FORM**

## NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list app	plicable alders of):	ALL			
		WARD#			
DATE:	September 5 <sup>th</sup> , 2	2023			
FROM:	Department/Office Person	Youth and Recreation Department Gwendolyn B. Telephone 203-946-7582 Williams			
	nform you that the foll d of Alders in the near	lowing matter affecting your ward(s) will be submitted r future:			
Youth Viole RESOL STATE DIVISION OF \$200 YOUTH UTILIZ	OF CONNECTICUT ON YOUTH VIOLE 6,800.00 FOR FY 24 A I RELATED VIOLE	EW HAVEN BOARD OF ALDERS TO ACCEPT THE IT JUDICIAL BRANCH-COURT SUPPORT SERVICES NCE PREVENTION INITIATIVE IN THE AMOUNT AND \$206,800.00 FOR FY 25 TO HELP REDUCE NCE IN THE CITY OF NEW HAVEN BY PPORT PROGRAMMING THROUGH YOUTH			
Check one	if this an appointment	to a commission			
Democi	rat				
Republi	can				
Unaffili	ated/Independent/Oth	ner			
	INSTRU	CTIONS TO DEPARTMENTS			
Departm	ents are responsible for se	ending this form to the alder(s) affected by the item.			

This form must be sent (or delivered) directly to the alder(s) before it is submitted to the Legislative

H:\Youth Violence Prevention Grant\YVPI FY 24.25\3-PRIOR NOTIFICATION FORM YVPG Youth Connect.docx

2.

# Memorandum of Understanding #8145-115 Between The State of Connecticut Judicial Branch and City of New Haven for Youth Connect for Fiscal Year 2024 and Fiscal Year 2025

This Memorandum of Understanding (hereinafter, "MOU") is entered into as of the last date executed below by and between the Judicial Branch (hereinafter, Judicial) and City of New Haven for Youth Connect (hereinafter, Contractor).

WHEREAS, Public Act 23-204 provided funding through a line item in the Judicial budget for the Contractor for Fiscal Year (FY) 2024 and again for Fiscal Year 2025 for Youth Violence Prevention Programs; and

WHEREAS, Judicial and the Contractor seek to set forth the terms and conditions for the expenditure of said funds;

NOW, THEREFORE, for and in consideration of the mutual covenants and promises set forth in this MOU, the parties hereto mutually agree as follows:

### I. FUNDING

To the extent that the funds budgeted for the Contractor are appropriated and allotted
to Judicial for the purposes set out in this MOU, and subject to any future rescission
or reduction of such appropriated or allocated funds, or changes to annualized
funding adopted as part of the state budget, Judicial shall distribute the following
funds to the Contractor in the manner indicated below:

### FY24:

Upon receipt of documents	\$56,800.00
On or about October 15, 2023	\$50,000.00
On or about January 15, 2024	\$50,000.00
On or about April 15, 2024	\$50,000.00
Total Annual Amount:	\$206,800.00

#### FY25:

Upon receipt of documents	\$56,800.00
On or about October 15, 2024	\$50,000.00
On or about January 15, 2025	\$50,000.00
On or about April 15, 2025	\$50,000.00
Total Annual Amount:	\$206,800.00

(Initial payments include a cost of living adjustment.)

Judicial assumes no liability for payment under the terms of this agreement until the Contractor is notified that this Agreement has been approved and a Purchase Order has been issued.

The initial payment under this agreement is contingent upon the receipt and acceptance of a Description of Services (see section II.1 below). Before any additional payments can proceed, a Budget Narrative must be received and accepted by Judicial (see section II.2). Furthermore, Judicial reserves the right to withhold payment at any time pending timely receipt of all required documents and reporting, as noted in the following sections and in accordance with the stated timeframes.

In accordance with Section II.1 and 2 below, the description of services and budget submitted should cover anticipated services and expenditures for the entire 2-year contract, July 1, 2023 through June 30, 2025. Resubmission of these documents will not be required in year 2 of this agreement, or at any time, unless significant changes are necessary.

In Year two (2) of this Agreement, the initial payment shall be contingent upon receipt of and acceptance by Judicial of the following required documentation:

- a) Year 1 Fiscal Expenditure Reports (see Section II.3).
- b) Revised Description of Services and Budget Narrative, only if necessary

### II. DOCUMENTS AND REPORTING REQUIREMENTS

The following documents and reports are required and requested within the noted timeframes. Payments may be withheld pending submission of the required documents and reports.

- Description of Services Within thirty (30) days of execution of this MOU, the Contractor shall submit to Judicial a Description of Services document that covers both fiscal years, including sub-contractor name(s) and service(s) provided, consistent with the intent of Public Act 23-204.
- 2. Budget Narrative Within thirty (30) days of the execution of this MOU, the Contractor shall submit to Judicial Budget Narratives, one for each fiscal year, including fully executed subcontracts for the expenditure of said funds.
- 3. Fiscal Expenditure Report The Contractor shall submit to Judicial a Fiscal Expenditure Report on or before January 15th and July 15th of each contract year. Additional reporting, if requested, on any activities concerning the program shall be submitted within ten (10) days of the request or by a date deemed reasonable by Judicial.
- 4. Annual Report The Contractor shall submit to Judicial an Annual Report prior to August 1st of each fiscal year that shall include a summary of activities and the number of participants that the program served. A participant shall be defined as all initial participants (unique individuals not counted more than once) who took part in some, or all activities offered by the program.

### III. OTHER REQUIREMENTS

- 1. Funds for each fiscal year, as may be amended per this Agreement, shall be expended in accordance with the Budget Narrative. Any transfers between line items shall not exceed five hundred dollars (\$500) or ten percent (10%) of the line item, which-ever is less, unless submitted in writing to Judicial. All budget revision requests should be submitted in writing for review by June 1st.
- 2. Any such funds not expended prior to the termination of this Agreement, or otherwise reduced by amendment during the fiscal year, must be returned to Judicial within thirty (30) days of the termination or amendment of the Agreement. Funds not expended prior to the end of the fiscal year, designated for expenditure, must be returned to the Judicial Branch by August 1st following the end of the fiscal year. The return of unexpended funds shall be made payable to: State of Connecticut Judicial Branch and mailed to: State of Connecticut Judicial Branch, Court Support Services Division, 455 Winding Brook Drive, Glastonbury, CT 06033. Attn: Fiscal YSP/YVPI Programs.
- 3. The Contractor shall allow Judicial access to its books and records related to this MOU upon reasonable notice. The Contractor must retain copies of all receipts, including those for lease payments made under this agreement, for seven (7) years after the agreement has ended.
- 4. The Contractor shall comply with audit requests related to this MOU by Judicial or the Auditors of Public Accounts.
- 5. The Contractor agrees to the Judicial Branch's standard terms and conditions for contract services attached hereto as *Exhibit I* and made a part hereof. *Exhibit II* provides guidelines for the procurement of goods and services and is incorporated herein by reference.
- 6. The Contractor agrees not to use the name or logo of the Judicial Branch or include the Judicial Branch in any press or public relations activities, including publications for this program without prior written approval by the Judicial Branch External Affairs, for the duration of the contract term. Upon termination of this agreement, all references to the Judicial Branch shall be removed from Contractor publications, including but not limited to brochures, websites and reports.
- 7. The Contractor shall provide notification to Judicial of any events of an emergency nature which might impact the operation of the program including but not limited to auto accidents, medical, fire, police or personal incidents/activities.

Except as provided in Paragraph 1, this MOU may be changed, amended or modified only by an instrument in writing signed by the duly authorized representatives of both parties.

City of New Haven for Youth Connect	
By: De Culfellelle Duly Authorized	
By: De Coulfibrille	
Duly Authorized	
DO 344	

Print Name and Title YouTHAND RECKETTEN DEPT

Date: 8/3/23

STATE OF CONNECTICUT JUDICIAL BRANCH

By: Ware Re Ashley, Directof

Materials Management

Date: 8/17/2023

### **EXHIBIT I**

### PROFESSIONAL SERVICES TERMS AND CONDITIONS A - AU

Memorandum of Understanding Contractor agreement for compliance with certain terms. Initial and sign below.





(c)(1811)

I have reviewed the Representation regarding Consulting Agroements (Exhibit A) and it—Is not applicable [ ] or—Is applicable [ ] (Representation is applicable if bid amount is \$50,000 or more in any calendar or fiscal year; sign and return with bid submission.).

I have enclosed the completed and signed Contract Compliance Questionnaire JD-ES-113 (Exhibit B) and the Federal Certification of Compliance JD-ES-113F (Exhibit C).

By initialing this section (c), the contractor hereby certifies that it understands the obligations of General Statutes §§ 4a-60 and 4a-60a and will maintain a policy for the duration of the contract to assure that the contract will be performed in compliance with the nondiscrimination requirements of General Statutes §§ 4a-60(a) and 4a-60a(a). (See Paragraphs N and O).

On behalf of: Try of New LAVER YOUTH AND CEREATION DET

Contractor Name

Authorized Signature

Authorized Name

8/3/23

Date

### **FISCAL IMPACT STATEMENT**

DATE:

September 8, 2023

FROM (Dept.):

Youth Services Department

CONTACT:

Gwendolyn B. Williams

PHONE

203-946-7582

### **SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT THE STATE OF CONNECTICUT JUDICIAL BRANCH-COURT SUPPORT SERVICES DIVISION YOUTH VIOLENCE PREVENTION INITIATIVE IN THE AMOUNT OF \$206,800.00 FOR FY 24 AND \$206,800.00 FOR \$206,800.00 FOR FY 25 TO HELP REDUCE YOUTH RELATED VIOLENCE IN THE CITY OF NEW HAVEN BY UTILIZING FUNDS TO SUPPORT PROGRAMMING THROUGH YOUTH CONNECT SUPPORT SERVICES.

**List Cost:** 

Describe in as much detail as possible both personnel and non-personnel costs; general, capital, or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	GENERAL	SPECIAL	BOND	CODE
1. Initial start up	0	0	0	
2. One-time	0		0	
3. Annual	0		0	
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	206,800.00	0	

List

Will this item result in any revenues for the City? If Yes, please list amount and type.

Revenues:

NO X YES

- 1. One-time
- 2. Annual

x

### **Other Comments:**

	GRANT SUMMARY				
Grant Title: Youth Violence Prevention Initiative					
MUNIS #:	AUNIS #: FDA # or State Grant ID #				
City Department:	Youth and Recreation Department				
City Contact Person & Phone:	Gwendolyn B. Williams, 203-946-7585				
Funding Level:	Up to \$206,800.00 each year				
Funding Period:	Fiscal Year 24 and Fiscal Year 25				
Funding Source:	Connecticut Judicial Branch				
Funding Source Contact Person & Phone	Jeanne Roberge, Purchasing Services 860-706-5200				
Purpose of Program:	To halo medican country malested vision as				
Personnel (salary):	\$0				
Personnel (Worker's Comp):	\$0				
Personnel (Med. Benefit): \$0					
Non-Personnel (total): \$206,800.00					
Non-Personnel (M & U):	\$0				
New or Renewal?	Renewal				
Limits on spending (e.g., Admin. Cap)?	N/A				
Reporting requirements:	Quarterly				
Fiscal					
Reporting requirements:	yearly				
Programmatic					
Due date of first report:	Upon receipt				
Audit Requirements:	N/A				

### **NOTICE OF INTENT**

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

Fiscal Year 24 and Fiscal Year 25

PROGRAM NAME:

Youth Violence Prevention Initiative

() NEW (x) CONTINUATION (Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$206,800.00 each year

FUNDING SOURCE: Connecticut Judicial Branch

**PURPOSE OF PROGRAM:** Support programming through Youth Connect Support Services and Youth@Work.

**BRIEF SUMMARY OF CITY'S PROPOSAL:** 

Initiative is a collaborative effort among city, school district, state and community partners to identify at-risk students and find ways to help those students get back on track for success in high school, college, career and life.

MATCH REQUIREMENT FROM GENERAL FUND (if any): None

ALLOWABLE INDIRECT COST: None

**DEPARTMENT SUBMITTING APPLICATION:** Youth and Recreation Department

**CONTACT PERSON:** Gwendolyn B. Williams

**DATE:** September 8, 2023

### CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter			
X	Resolutions/ Orders/ Ordinances			
X	Prior Notification Form			
X	Fiscal Impact Statement - Should in	clude comprehensive budget		
	Supporting Documentation			
	Disk or E-mailed Cover letter & Ord	ler		
	IN ADDITION, IF A GRANT:			
X	Notice of Intent			
X	Grant Summary			
	Executive Summary (not longer than	n 5 pages without an explanation)		
Date	Submitted:	September 5th, 2023		
Meet	ing Submitted For:	September 18th, 2023		
Regu	lar or Suspension Agenda:	Regular		
Subn	uitted By:	Gwendolyn B. Williams, YARD		
Title	of Legislation			
Resolution of the New Haven Board of Alders Authorizing the acceptance of a CT Department of Children and Families (DCF) grant in the amount of \$157,475.00 (99,728 Base, 40,539 Supplement, 17,208 Enhancement) for FY 24 and FY 25.				
Comments: Unanimous Consent				
	dinator's Signature:	Jing Jes		
Mayo	or's Office Signature:			

<sup>\*\*</sup>PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*





# Justin Elicker | Mayor Gwendolyn B. Williams | Director CITY OF NEW HAVEN YOUTH and RECREATION DEPARTMENT

September 5th, 2023

HONORABLE TYISHA WALKER-MYERS President, Board of Aldermen City of New Haven 165 Church Street New Haven, CT 06510

Re: Notice of Intent of Grant Award for the New Haven Youth Service Bureau (YSB)Grant from the State Department of Children and Families.

Dear Honorable Tyisha Walker-Myers:

In accordance with the order of the Board of Aldermen authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven passed on October 17, 1994, I am respectfully writing to advise the Honorable Board of an application for renewed grant funding in the amount of \$157,475.00 by the Youth Service Bureau (YSB) from the Department of Children and Family.

For the Fiscal Year 2024 and 2025, as in the past, the grant would be used to cover (YSB) administrative and operations expenses, and specifically salaries and benefits for the YSB Manager.

The Bureau will continue to serve as a clearinghouse for information and referrals for youth activities and resources and will be providing technical assistance in the areas of action planning, funding acquisition, and resource allocation and information, such as the Youth Guides to those organizations that offer direct services for youth and their families.

Gwendolyn Williams, Director

Youth and Recreation Department

### Resolution:

..title

Resolution of the New Haven Board of Alders Authorizing the acceptance of a CT Department of Children and Families (DCF) grant in the amount of \$157,475.00 (99,728 Base, 40,539 Supplement, 17,208 Enhancement) for FY 24 and FY 25.

..body

WHEREAS, the City of New Haven Youth and Recreation Department has been selected by the CT Department of Children and Families to receive funds in the amount of 157,475 to provide continuous support for the Youth Service Bureau for the City of New Haven.

WHEREAS the City of New Haven recognizes that at-risk youth with limited resources and opportunities may require skills training in order to reduce the risk of involvement in inappropriate behaviors and provide services through its Youth Service Bureau; and

WHEREAS, the City of New Haven Youth and Recreation Department intends to continue to provide services through the YSB such as; Mayor's Youth Guide, NH Bike Program, Family Fun Day, Summer Bussing, and training opportunities for youth in the City of New Haven;

NOW, THEREFORE, BE IT RESOLVED by the New Haven Board of Aldermen:

- 1) The Youth and Recreation Department acceptance of funds from the CT Department of Children and Families as herein above described is approved; and
- 2) That the Mayor is authorized to execute said receipt of funding in the total amount of 157,475.00 between July 1, 2023 and July 30, 2024, as well as between July 1, 2024 and June  $30^{th}$ , 2025.

### **PRIOR NOTIFICATION FORM**

# NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TC	(list appli	cable alders of):	ALL
			WARD#
DA	ATE:	September 5 <sup>th</sup> , 2	2023
FR		Department/Office Person	Youth and Recreation Department Gwendolyn B. Telephone 203-946-7582 Williams
		rm you that the follow f Alders in the near	owing matter affecting your ward(s) will be submitted r future:
Re a ( \$1	CT Depart	of the New Haver tment of Childrer (99,728 Base, 4	on Board of Alders Authorizing the acceptance of and Families (DCF) grant in the amount of 40,539 Supplement, 17,208 Enhancement) for
Ch	eck one if t	his an appointment	to a commission
	Democrat		
	Republica	n	
	Unaffiliate	ed/Independent/Oth	ner
		INSTRUC	CTIONS TO DEPARTMENTS
1.	Department	ts are responsible for ser	ending this form to the alder(s) affected by the item.
2.		nust be sent (or delivere	ed) directly to the alder(s) <b>before</b> it is submitted to the Legislative lders agenda.
3.	The date en	try must be completed	with the date this form was sent the alder(s).
4.	Copies to: a	alderperson(s); sponsori	ing department; attached to submission to Board of Alders.
	sers\gbusch\App TIFICATION FO		ows\INetCache\Content.Outlook\XZK5ZKVG\3-PRIOR Revised 12/

### **FISCAL IMPACT STATEMENT**

DATE:

September 8, 2023

FROM (Dept.):

Youth Services Department

CONTACT:

Gwendolyn B. Williams

PHONE

203-946-7582

### **SUBMISSION ITEM (Title of Legislation):**

Resolution of the New Haven Board of Alders Authorizing the acceptance of a CT Department of Children and Families (DCF) grant in the amount of \$157,475.00 (99,728 Base, 40,539 Supplement, 17,208 Enhancement) for FY 24 and FY 25.

**List Cost:** 

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	0	0		0
2. One-time	0			0
3. Annual	99,728	99,728		0
B. Non-personnel				
1. Initial start up	0	0		0
2. One-time	0	0		0
3. Annual	0	57,747.00		0

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount

venues: and type.

NO X YES

1. One-time

2. Annual

X

Other Comments: This is a state grant that requires a match from the City of New Haven for the base portion of the grant. This grant helps to cover the cost of the YSB Manager position within the Youth and Recreation Department.

### **FISCAL IMPACT STATEMENT**

DATE:

September 8, 2023

FROM (Dept.):

Youth Services Department

CONTACT:

Gwendolyn B. Williams

PHONE

203-946-7582

### **SUBMISSION ITEM (Title of Legislation):**

Resolution of the New Haven Board of Alders Authorizing the acceptance of a CT Department of Children and Families (DCF) grant in the amount of \$157,475.00 (99,728 Base, 40,539 Supplement, 17,208 Enhancement) for FY 24 and FY 25.

**List Cost:** 

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	0	0		0
2. One-time	0			0
3. Annual	99,728	99,728		0
B. Non-personnel				
1. Initial start up	0	0		0
2. One-time	0	0		0
3. Annual	0	57,747.00		0

List

Will this item result in any revenues for the City? If Yes, please list amount

Revenues: and type.

NO X YES

1. One-time

2. Annual

X

<u>Other Comments</u>: This is a state grant that requires a match from the City of New Haven for the base portion of the grant. This grant helps to cover the cost of the YSB Manager position within the Youth and Recreation Department.



### **DEPARTMENT of CHILDREN and FAMILIES**

Making a Difference for Children, Families and Communities



Ned Lamont Governo

Vannessa Dorantes Commissioner

July 24, 2023

To: Youth Service Bureaus,

With passage of the State Fiscal Year 2024 State budget we are happy to release the Youth Service Bureau funding. This year the Department will be waiving the application process until SFY 2025. The SFY first quarter funding will be released in the next week to those eligible. Please remember, your YSB must be in compliance with the following to be eligible:

SFY 22 Program reporting was submitted
SFY 22 Actual expense report was submitted
Expanded Data Project. Signed Certificate of Completion Received

In order to for your 2<sup>nd</sup> quarter allotment to be processed you must complete the following:

Submit a proposed budget for SFY 24 by 9/1/2023 to <u>Douglas.Howard@ct.gov</u>. Submit SFY23 budget actuals by 9/30/2023 to <u>Douglas.Howard@ct.gov</u>. Complete a programming survey by 9/30/2023. Details to follow.

Additional funding was budgeted again this year and appears as a Supplement line on the allotment spreadsheet. This funding, similar to Enhancement, is to be used for direct services only. In an effort to ensure equitable distribution allotments were determined using Census numbers.

Should you need an extension to the deadlines, please forward such requests to <u>Douglas.Howard@ct.gov</u>. as soon as possible. I look forward to a continuation of this renewed partnership between DCF and the Youth Service Bureaus

Regards,

Ted Sanford

Ted Sanford, MSW
Director of Program Monitoring and Fiscal Review

ec: Steven Smith, Program Lead Douglas Howard, Program Supervisor File

STATE OF CONNECTICUT

www.ct.gov/dcf
An Equal Opportunity Employer
Page l of I

Town(s) Served	Organization Name	Program	SFY24 Funding
Andover		BASE	\$35,022
Hebron	AHM Youth & Family Services	SUPPLEMENT	\$5,558
Marlborough		ENHANCEMENT	\$11,785
		BASE	\$16,021
Ansonia	City of Ansonia	SUPPLEMENT	\$5,716
		ENHANCEMENT	\$10,755
		BASE	\$14,103
Ashford	Town of Ashford	SUPPLEMENT	\$1,266
		ENHANCEMENT	\$5,679
		BASE	\$14,103
Avon	Town of Avon	SUPPLEMENT	\$5,721
		ENHANCEMENT	\$10,755
Beacon Falls		BASE	\$89,505
Bethlehem Middlebury Southbury Waterbury Woodbury	Waterbury Youth Services	SUPPLEMENT	\$48,650
		ENHANCEMENT	\$18,856
		BASE	\$14,103
Berlin	Town of Berlin	SUPPLEMENT	\$6,095
		ENHANCEMENT	\$10,755
		BASE	\$15,654
Bloomfield	Town of Bloomfield	SUPPLEMENT	\$6,490
		ENHANCEMENT	\$10,755
		BASE	\$34,139
Branford	Town of Branford	SUPPLEMENT	\$8,534
		ENHANCEMENT	\$10,755
		BASE	\$115,866
Bridgeport	City of Bridgeport	SUPPLEMENT	\$44,968
		ENHANCEMENT	\$17,208
		BASE	\$41,844
Bristol	City of Bristol	SUPPLEMENT	\$18,383
		ENHANCEMENT	\$12,992

Town(s) Served	Organization Name	Program	SFY24 Funding
Brooklyn		BASE	\$46,126
Canterbury Eastford Killingly	United Services Inc	SUPPLEMENT	\$15,558
Plainfield		ENHANCEMENT	\$14,236
Burlington		BASE	\$36,315
Harwinton	Northwestern CT YMCA	SUPPLEMENT	\$15,245
Torrington		ENHANCEMENT	\$14,236
Canaan Cornwall		BASE	\$27,711
Kent North Canaan Salisbury	Housatonic Youth Service Bureau	SUPPLEMENT	\$4,755
Sharon		ENHANCEMENT	\$9,428
		BASE	\$14,103
Canton	Town of Canton	SUPPLEMENT	\$3,062
		ENHANCEMENT	\$8,604
		BASE	\$17,098
Cheshire	Town of Cheshire		
		\$10,755	
Chester	BASE	\$18,219	
Deep River	Tri-Town Youth Services Bureau	SUPPLEMENT	\$4,497
Essex		ENHANCEMENT	\$9,428
		BASE	\$14,103
Clinton	Town of Clinton	SUPPLEMENT	\$3,984
		ENHANCEMENT	\$8,604
		BASE	\$17,835
Colchester	Town of Colchester	SUPPLEMENT	\$4,702
		ENHANCEMENT	\$8,604
		BASE	\$14,103
Columbia	Town of Columbia	SUPPLEMENT	\$1,592
		ENHANCEMENT	\$5,679
		BASE	\$14,504
Coventry	Town of Coventry	SUPPLEMENT	\$3,701
		ENHANCEMENT	\$8,604

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$14,103
Cromwell	Town of Cromwell	SUPPLEMENT	\$4,295
		ENHANCEMENT	\$8,604
		BASE	\$82,906
Danbury	Danbury Youth Services	SUPPLEMENT	\$26,234
		ENHANCEMENT	\$14,236
		BASE	\$15,565
Darien	Noroton Heights Depot	SUPPLEMENT	\$6,510
		ENHANCEMENT	\$11,785
		BASE	\$14,103
Derby	City of Derby	SUPPLEMENT	\$3,728
		ENHANCEMENT	\$8,604
		SUPPLEMENT         \$4,295           ENHANCEMENT         \$8,604           BASE         \$82,906           SUPPLEMENT         \$26,234           ENHANCEMENT         \$14,236           BASE         \$15,565           SUPPLEMENT         \$6,510           ENHANCEMENT         \$11,785           BASE         \$14,103           SUPPLEMENT         \$3,728           ENHANCEMENT         \$8,604           BASE         \$15,327           SUPPLEMENT         \$3,438           ENHANCEMENT         \$9,428           BASE         \$14,103           SUPPLEMENT         \$1,578           ENHANCEMENT         \$5,679           BASE         \$15,217           SUPPLEMENT         \$2,683           ENHANCEMENT         \$9,428           BASE         \$15,753           SUPPLEMENT         \$3,843           ENHANCEMENT         \$8,604           BASE         \$39,738           SUPPLEMENT         \$15,428           ENHANCEMENT         \$12,992           BASE         \$20,443	\$15,327
Durham Middlefield	Durham/Middlefield Youth & Family Services		\$3,438
	33171003		\$9,428
		BASE \$15,327  SUPPLEMENT \$3,438  ENHANCEMENT \$9,428  BASE \$14,103  SUPPLEMENT \$1,578  ENHANCEMENT \$5,679	\$14,103
East Granby	Town of East Granby		
		ENHANCEMENT	\$5,679
		BASE	\$15,217
East Haddam	East Haddam Youth & Family Services	SUPPLEMENT	\$2,683
	33171033	ENHANCEMENT	\$9,428
		BASE	\$15,753
East Hampton	Town of East Hampton	SUPPLEMENT	\$3,843
		ENHANCEMENT	\$8,604
		BASE	\$39,738
East Hartford	Town of East Hartford	SUPPLEMENT	\$15,428
		ENHANCEMENT	\$12,992
		BASE	\$20,443
East Haven	Town of East Haven	SUPPLEMENT	\$6,917
		ENHANCEMENT	\$10,755

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$19,686
East Lyme Salem	Town of East Lyme	SUPPLEMENT	\$6,913
		ENHANCEMENT	\$11,785
		BASE	\$14,389
East Windsor	Town of East Windsor	SUPPLEMENT	\$3,377
		ENHANCEMENT	\$8,604
		BASE	\$14,103
Ellington	Town of Ellington	SUPPLEMENT	\$4,968
		ENHANCEMENT	\$8,604
		BASE	\$30,108
Enfield	Town of Enfield	SUPPLEMENT	\$12,740
		ENHANCEMENT	\$12,992
		BASE	\$25,677
Fairfield	Town of Fairfield	SUPPLEMENT	\$18,590
		ENHANCEMENT	\$12,992
Farmington		BASE	\$14,103
	Town of Farmington	SUPPLEMENT	\$8,066
		ENHANCEMENT	\$10,755
		BASE	\$18,968
Glastonbury	Glastonbury Youth & Family Services	SUPPLEMENT	\$10,617
	00.11000	ENHANCEMENT	\$12,992
		BASE	\$14,103
Granby	Town of Granby	SUPPLEMENT	\$3,294
		ENHANCEMENT	\$8,604
		BASE	\$14,103
Greenwich	Town of Greenwich	SUPPLEMENT	\$19,204
		ENHANCEMENT	\$12,992
		BASE	\$14,103
Griswold	Town of Griswold	SUPPLEMENT	\$3,451
		ENHANCEMENT	\$8,604

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$27,802
Groton	Town of Groton	SUPPLEMENT	\$11,626
		ENHANCEMENT	\$12,992
		BASE	\$22,859
Guilford	Town of Guilford	SUPPLEMENT	\$6,667
		ENHANCEMENT	\$10,755
		BASE	\$15,327
Haddam Killingworth	Youth & Family Services of Haddam- Killlingworth	SUPPLEMENT	\$4,422
·	Timing Worth	ENHANCEMENT	\$9,428
		BASE	\$32,391
Hamden	Town of Hamden	SUPPLEMENT	\$18,467
		ENHANCEMENT	\$12,992
		BASE	\$129,393
Hartford	City of Hartford	SUPPLEMENT	\$36,600
		ENHANCEMENT	\$17,208
Ledyard		BASE \$17,614	\$17,614
	Town of Ledyard	SUPPLEMENT	\$4,663
		ENHANCEMENT	\$8,604
***************************************		BASE	\$20,509
Lyme Old Lyme	Lymes' Youth Service Bureau	SUPPLEMENT	\$3,014
5.a <b>2y</b> 5		ENHANCEMENT	\$9,050
		BASE	\$25,505
Madison	Town of Madison	SUPPLEMENT	\$5,340
		ENHANCEMENT	\$10,755
		BASE	\$32,636
Manchester	Town of Manchester	SUPPLEMENT	\$18,052
		ENHANCEMENT	\$12,992
		BASE	\$15,945
Mansfield	Town of Mansfield	SUPPLEMENT	\$7,827
		ENHANCEMENT	\$10,755

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$42,073
Meriden	City of Meriden	SUPPLEMENT	\$18,385
		ENHANCEMENT	\$12,992
		BASE	\$27,951
Middletown	Town of Middletown	SUPPLEMENT	\$14,418
		ENHANCEMENT	\$12,992
		BASE	\$32,432
Milford	City of Milford	SUPPLEMENT	\$15,712
		ENHANCEMENT	\$12,992
		BASE	\$17,452
Montville	Town of Montville	SUPPLEMENT	\$5,557
		ENHANCEMENT	\$10,755
		BASE	\$25,906
Naugatuck	Naugatuck Youth Services	SUPPLEMENT	\$9,531
		ENHANCEMENT	\$14,236
		BASE	\$60,338
New Britain	City of New Britain	SUPPLEMENT	\$22,417
	Town of Montville  Naugatuck Youth Services  City of New Britain  Town of New Canaan  City of New Haven	ENHANCEMENT	\$12,992
		BASE	\$14,426
New Canaan	Town of New Canaan	SUPPLEMENT	\$6,231
	Montville  Town of Montville  laugatuck  Naugatuck Youth Services  ew Britain  City of New Britain  ew Canaan  Town of New Canaan	ENHANCEMENT	\$10,755
		BASE	\$99,728
New Haven	City of New Haven	SUPPLEMENT	\$40,539
		ENHANCEMENT	\$17,208
		BASE	\$24,009
New London	<b>Town of New London</b>	SUPPLEMENT	\$8,279
		ENHANCEMENT	\$10,755
		BASE	\$20,001
New Milford	Town of New Milford	SUPPLEMENT	\$8,500
		ENHANCEMENT	\$10,755

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$21,077
Newington	Town of Newington	SUPPLEMENT	\$9,213
		ENHANCEMENT	\$12,992
		BASE	\$21,391
Newtown	Newtown Youth & Family Services	SUPPLEMENT	\$8,212
		ENHANCEMENT	\$11,785
<del>"</del>		BASE	\$54,950
Norwalk	City of Norwalk	SUPPLEMENT	\$27,578
		ENHANCEMENT	\$12,992
		BASE	\$71,901
Norwich	City of Norwich	SUPPLEMENT	\$12,143
		ENHANCEMENT	\$12,992
		BASE	\$32,968
Old Saybrook	Old Saybrook Youth & Family Services	BASE \$32,968 SUPPLEMENT \$3,158 ENHANCEMENT \$8,604 BASE \$17,306	
	00.1.000		\$8,604
Orange		BASE	\$17,306
	Town of Orange	BASE \$32,968  SUPPLEMENT \$3,158  ENHANCEMENT \$8,604  BASE \$17,306  SUPPLEMENT \$4,311  ENHANCEMENT \$8,604	
			\$8,604
		BASE	\$22,067
Plainville	Town of Plainville	SUPPLEMENT	\$5,297
		BASE \$32,968  SUPPLEMENT \$3,158  ENHANCEMENT \$8,604  BASE \$17,306  SUPPLEMENT \$4,311  ENHANCEMENT \$8,604  BASE \$22,067  SUPPLEMENT \$5,297  ENHANCEMENT \$10,755  BASE \$15,549  SUPPLEMENT \$9,345  ENHANCEMENT \$14,236  BASE \$14,103	\$10,755
Pomfret		BASE	\$15,549
Putnam Thompson	Thompson Ecumenical Empowerment Group	SUPPLEMENT	\$9,345
Woodstock		ENHANCEMENT	\$14,236
		BASE	\$14,103
Portland	Town of Portland	SUPPLEMENT         \$8,212           ENHANCEMENT         \$11,785           BASE         \$54,950           SUPPLEMENT         \$27,578           ENHANCEMENT         \$12,992           BASE         \$71,901           SUPPLEMENT         \$12,143           ENHANCEMENT         \$12,992           BASE         \$32,968           SUPPLEMENT         \$3,158           ENHANCEMENT         \$8,604           BASE         \$17,306           SUPPLEMENT         \$4,311           ENHANCEMENT         \$8,604           BASE         \$22,067           SUPPLEMENT         \$5,297           ENHANCEMENT         \$10,755           BASE         \$15,549           SUPPLEMENT         \$9,345           ENHANCEMENT         \$14,236           BASE         \$14,103           SUPPLEMENT         \$8,604           BASE         \$14,103           SUPPLEMENT         \$8,604           BASE         \$14,103           SUPPLEMENT         \$1,447	
		ENHANCEMENT	\$8,604
		BASE	\$14,103
Preston	Town of Preston	SUPPLEMENT	\$1,447
		ENHANCEMENT	\$5,679

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$15,217
Ridgefield	Ridgefield Youth Service Bureau, Inc	SUPPLEMENT	\$7,563
		ENHANCEMENT	\$11,785
		BASE	\$16,316
Rocky Hill	Town of Rocky Hill	SUPPLEMENT	\$6,284
		ENHANCEMENT	\$10,755
		BASE	\$20,911
Sheiton	Town of Shelton	SUPPLEMENT	\$12,325
		ENHANCEMENT	\$12,992
		BASE	\$14,103
Simsbury	Town of Simsbury	SUPPLEMENT	\$7,414
		ENHANCEMENT	\$10,755
		OF LOCAL CONTRACTOR OF THE PROPERTY OF THE PRO	\$20,849
South Windsor	Town of South Windsor	SUPPLEMENT	\$8,136
		ENHANCEMENT \$10,755  BASE \$20,849	
Southington		SUPPLEMENT         \$8,136           ENHANCEMENT         \$10,755           BASE         \$24,080           SUPPLEMENT         \$13,139	\$24,080
	Town of Southington		
		ENHANCEMENT	\$12,992
		BASE	\$14,103
Somers	Town of Somers	ENHANCEMENT       \$12,992         BASE       \$14,103         SUPPLEMENT       \$7,414         ENHANCEMENT       \$10,755         BASE       \$20,849         SUPPLEMENT       \$8,136         ENHANCEMENT       \$10,755         BASE       \$24,080         SUPPLEMENT       \$13,139         ENHANCEMENT       \$12,992	
			\$8,604
		BASE	\$19,525
Stafford Union	Town of Stafford	SUPPLEMENT	\$3,703
		ENHANCEMENT	\$8,604
		BASE	\$50,236
Stamford	City of Stamford	SUPPLEMENT	\$40,981
		ENHANCEMENT	\$17,208
		BASE	\$18,253
Stonington	Town of Stonington	SUPPLEMENT	\$5,531
		ENHANCEMENT	\$10,755

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$34,771
Stratford	Town of Stratford	SUPPLEMENT	\$15,806
		ENHANCEMENT	\$12,992
		BASE	\$14,103
Suffield	Town of Suffield	SUPPLEMENT	\$4,755
		ENHANCEMENT	\$8,604
		BASE	\$19,689
Tolland	Town of Tolland	SUPPLEMENT	\$4,401
		ENHANCEMENT	\$8,604
		BASE	\$23,084
Trumbull	Town of Trumbull	SUPPLEMENT	\$11,111
	Town of Vernon Youth Services	ENHANCEMENT	\$12,992
		BASE	\$21,238
Vernon			\$9,138
	Town of Vernon Youth Services Bureau  EN  Voluntown Board of Education  S	ENHANCEMENT	\$12,992
		BASE	\$14,103
Voluntown	Voluntown Board of Education	SUPPLEMENT	\$775
		ENHANCEMENT	\$5,679
		BASE	\$14,103
Waterford	Town of Waterford	SUPPLEMENT	\$5,902
		ENHANCEMENT	\$10,755
		BASE	\$14,103
Watertown	Town of Watertown	SUPPLEMENT	\$6,678
		ENHANCEMENT	\$10,755
		BASE	\$33,087
West Hartford	The Bridge Family Center	SUPPLEMENT	\$19,360
		ENHANCEMENT	\$14,236
		BASE	\$37,023
West Haven	City of West Haven	SUPPLEMENT	\$16,795
		ENHANCEMENT	\$12,992

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$15,217
Westbrook	Westbrook Youth & Family Services	SUPPLEMENT	\$2,043
		ENHANCEMENT	\$5,973
		BASE	\$14,103
Weston	Town of Weston	SUPPLEMENT	\$3,133
		ENHANCEMENT	\$8,604
		BASE	\$20,557
Westport	Town of Westport	SUPPLEMENT	\$8,204
		ENHANCEMENT	\$10,755
		BASE	\$20,133
Wethersfield	Town of Wethersfield	SUPPLEMENT	\$8,247
		ENHANCEMENT	\$10,755
		BASE	\$14,103
Willington	Town of Willington	SUPPLEMENT	\$1,684
			\$5,679
Wilton			\$14,103
	Town of Wilton	SUPPLEMENT	\$5,584
		ENHANCEMENT	\$10,755
Barkhamsted Colebrook		BASE	\$18,595
Hartland New Hartford Norfolk	Northwestern CT YMCA	SUPPLEMENT	\$7,673
Winchester		ENHANCEMENT	\$11,785
		BASE	\$23,619
Windham	Windham Regional Community Council	SUPPLEMENT	\$7,387
		ENHANCEMENT	\$11,785
		BASE	\$18,825
Windsor	Town of Windsor	SUPPLEMENT	\$8,895
		ENHANCEMENT	\$10,755
		BASE	\$14,103
Windsor Locks	Town of Windsor Locks	SUPPLEMENT	\$3,808
		ENHANCEMENT	\$8,604

Town(s) Served	Organization Name	Program	SFY24 Funding
		BASE	\$14,103
Wolcott	R'Kids	SUPPLEMENT	\$4,874
		ENHANCEMENT	\$8,604
Woodbridge Town of Woodbridge	BASE	\$14,103	
	Town of Woodbridge	SUPPLEMENT	\$2,744
		ENHANCEMENT	\$8,604

GRANT SUMMARY		
Grant Title:	Youth Services Bureau	
MUNIS#:	FDA # or State Grant ID #	
City Department:	Youth and Recreation Department	
City Contact Person & Phone:	Gwendolyn B. Williams	
Funding Level:	Up to \$157,475.00	
Funding Period:	FY 24 and FY 25	
Funding Source:	CT Department of Children and Families	
Funding Source	860-709-3718	
Contact Person & Phone	Steven Smith	
Purpose of Program:	Resolution of the New Haven Board of Alders Authorizing the acceptance of a CT Department of Children and Families (DCF) grant in the amount of \$157,475.00 (99,728 Base, 40,539 Supplement, 17,208 Enhancement) for FY 24 and FY 25.	
Personnel (salary):	\$99,728.00	
Personnel (Worker's Comp):	\$0	
Personnel (Med. Benefit):	\$0	
Non-Personnel (total):	\$40,539.00	
Non-Personnel (M & U):	\$0	
New or Renewal?	New	
Limits on spending (e.g., Admin. Cap)?	N/A	
Reporting requirements:	At conclusion of programming	
Fiscal		
Reporting requirements:	N/A	
Programmatic		
Due date of first report:	N/A	
Audit Requirements:	N/A	

### NOTICE OF INTENT

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

July 1, 2023-June 30, 2024 and July 1, 2024-June 30, 2025

PROGRAM NAME: Youth Service Bureau Grant

() NEW (X) CONTINUATION (Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$157,475.00

FUNDING SOURCE: CT Department of Children and Families

**PURPOSE OF PROGRAM:** This is an annual grant from the state that is to help cover the cost associated with the YSB Manager Position and programming.

**BRIEF SUMMARY OF CITY'S PROPOSAL:** Resolution of the New Haven Board of Alders Authorizing the acceptance of a CT Department of Children and Families (DCF) grant in the amount of \$157,475.00 (99,728 Base, 40,539 Supplement, 17,208 Enhancement) for FY 24 and FY 25.

MATCH REQUIREMENT FROM GENERAL FUND (if any): Yes, the base grant amount of \$99,728.00

ALLOWABLE INDIRECT COST: None

DEPARTMENT SUBMITTING APPLICATION: Youth and Recreation Department

**CONTACT PERSON: Gwendolyn B. Williams** 

DATE: September 5th, 2023

### **Executive Summary**

The Department of Youth Service Bureau Base Grant came from the State Department of Children and Families (DCF) in the current fiscal year it has allowed for the New Haven Youth and Recreation Department (YARD) to plan for, administer and/or provide preventive and positive youth development activities to youth in need of services. The dollars from this grant will be used to cover (YARD) administrative and operations expenses including salaries and benefits. The (YARD) will serve as clearinghouse for information about referral to citywide youth services and will continue to monitor Community Development Block Grant funded programs. YARD will also provide technical assistance to programs for youth and their families in the areas of action planning, funding acquisition and resource allocation and information such as the Mayor's Youth Guides.

## **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X Cover Letter X Resolutions/ Orders/ Ordinances (NOT X Prior Notification Form X Fiscal Impact Statement - Should incl X Supporting Documentation (if application X E-mailed Cover letter & Order  IN ADDITION [IF A GRA] Notice of Intent Grant Summary Executive Summary (not longer than	NT]:
Date Submitted:	September 1st, 2023
Meeting Submitted For:	Next Aldermanic Meeting
Regular or Suspension Agenda: Regular	
Submitted By:	Gwendolyn B. Williams, Director, Youth and Rec.
NEW HAVEN (MAYOR OR CONTROL AGREEMENT WITH CONNECTICUT THE AMOUNT OF TWO HUNDRED A	D OF ALDERS AUTHORIZING THE CITY OF LER) TO ENTER INTO A ONE-YEAR VIOLENCE INTERVENTION PROGRAM IN AND FIFTY THOUSAND DOLLARS (\$250,000) ING WITH HIGH-RISK YOUTH THROUGH
Comments:	
Coordinator's Signature:  Controller's Signature (if grant):  Mayor's Office Signature:	Ely Halony Anny

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.





# Justin Elicker | Mayor Gwendolyn B. Williams | Director CITY OF NEW HAVEN YOUTH and RECREATION DEPARTMENT

September 1st, 2023

Honorable Tyisha Walker-Myers President, Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear Honorable Walker-Myers,

The Department of Youth and Recreation Department requests approval to enter a multi-year contract with Connecticut Violence Intervention Program to continue its work in deploying Violence Prevention Professionals (VPPs) to act as peer- life coaches for high-risk youth referred to the City's Youth Connect Program. The contract will allow for VPPs to serve as an additional resource to individuals involved in the Youth Connect Program for 1 year with a total cost of \$250,000 and two, one-year options to renew. The start date is July 1, 2023, and the end date is June 30, 2024. There was a request for proposal published in July of this year, which a selection committee reviewed and resolved to award the contract to the community-based non-profit.

The proposed contract seeks to build on the success of work commenced in the previous fiscal year to continue to deploy trusted community members to key neighborhoods of need in the City. The team will serve as credible messengers and life coaches to individuals identified by law enforcement to be at risk for involvement in gun violence that would benefit from more individualized attention beyond case management. Main activities will include:

- 1. Conduct both proactive and emergency outreach in key neighborhoods and hotspots
- 2. Peer support and life coaching for assigned Youth Connect clients
- 3. Participate in all required violence prevention meetings/activities related to Youth Connect
- 4. Track and monitor case plan progress and serve as advocate for client, where feasible

Thank you for your consideration in this matter. Please contact me at 203-946-7582 if you have any questions.

Sincerely yours,

Dr. Gwendolyn B. Williams

Director, Youth and Recreation Department

165 Church Street · New Haven, CT 06510 Phone: 203.946.7582 · Fax: 203.946.5750

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A ONE-YEAR AGREEMENT WITH CONNECTICUT VIOLENCE INTERVENTION PROGRAM IN THE AMOUNT OF TWO HUNDRED AND FIFTY THOUSAND DOLLARS (\$250,000) TO IMPLEMENT PEER LIFE COACHING WITH HIGH-RISK YOUTH THROUGH THE YOUTH CONNECT PROGRAM.

..body

WHEREAS, Section 2-376 (A) of the Code of General Ordinances, "Unless expressly authorized by law or by vote of the Board of Alders, the city shall not be bound by any contract executed after one (1) year from the date thereof. The Board of Alders prior approval is necessary for any city contract that does not go to bid those costs more than one hundred thousand dollars (\$100,000.00)"; and,

WHEREAS, The City of New Haven submitted a request proposal using special funds approved by the Board of Alders for the Youth and Recreatoion Department, to implement peer life coaching with high-risk individuals through the Youth Connect initiative; and.

WHEREAS, the vendor chosen by the review panel was Connecticut Violence Intervention Program; and,

WHEREAS, The City is seeking approval to enter into a one-year agreement with two, one year options to renew, with an estimated timeframe of July, 1 2023, to June 30, 2024, depending on Board of Alder Approval.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the City Mayor or Controller be authorized to enter into a one-year agreement, effective July 1, 2023, with the Connecticut Violence Intervention Program for a total cost of \$250,000.

# **PRIOR NOTIFICATION FORM**

# NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

ТО	(list app	licable alders of):	ALL	
			WARD# ALL	
DA	TE:	September 1, 202	23	
FR	OM:	Department/Office Person	Youth and Recreation Department Gwendolyn B. Williams Telephone 203	-946-7852
		form you that the follo	owing matter affecting your ward(s) will be subset:	mitted to the
NE AG TH TO	W HAVI REEME E AMOU IMPLEM	EN (MAYOR OR CO NT WITH CONNEC JNT OF TWO HUNI	I BOARD OF ALDERS AUTHORIZING THE NTROLLER) TO ENTER INTO A ONE-YEAR TICUT VIOLENCE INTERVENTION PRODUCED AND FIFTY THOUSAND DOLLARS (OACHING WITH HIGH-RISK YOUTH THREARM).	<u>IR</u> GRAM IN (\$250,000)
Che	eck one i	f this an appointment	to a commission	
	Republic			
		ated/Independent/Othe	er	
	Onamin	•	UCTIONS TO DEPARTMENTS	
1.	Departme		nding this form to the alder(s) affected by the item.	
2.	This form	n must be sent (or delivere Office for the Board of Al	ed) directly to the alder(s) <u>before</u> it is submitted to the Legiders agenda	gislative
3.	The date	entry must be completed v	with the date this form was sent the alder(s).	
4.	Copies to	: alderperson(s); sponsori	ng department; attached to submission to Board of Alders	S.
				Revised 12/22/99

#### **FISCAL IMPACT STATEMENT**

DATE:	September 1, 20	23		
FROM (Dept.): Youth and Recreation				
CONTACT:	Gwendolyn Busc	h Williams	PHONE	203-946-7582
SUBMISSION ITEM (Title	of Legislation):			
ORDER OF THE NE				
HAVEN (MAYOR OF		,		
WITH CONNECTICE TWO HUNDRED AN				
LIFE COACHING W				
PROGRAM.				
List Cost: Describ	e in as much detai	il as possible both	personnel and non-	personnel costs;
_	•	funds; and source	of funds currently b	oudgeted for this
purpos	e.			
			CAF	PITAL/LINE
			ITEI	M/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		X		
List Revenues: Will	this item result in a	any revenues for t	he City? If Yes, pleas	e list amount and type.
NO X YES				
YES [				
1. One-time				
2. Annual				
Other Comments:				

#### CTVIP - Targeted Outreach and Peer Life Coaching

This contract is to Connecticut Violence Intervention Program (CTVIP) to implement neighborhood-based interventions with the goal of preventing and interrupting cycles of violence, supporting those impacted through support services, and promoting community engagement. CTVIP will target the highest risk and most vulnerable emerging adults and adults in city, with emphasis on Youth that have the highest risk to engage in violence. Services include but are not limited to:

- 1. Street Outreach and relationship building with communities across the City, with emphasis on people that are under 21 (to be reassessed ahead of contract, if awarded).
  - CTVIP staff will engage in regular community outreach efforts. The purpose of this is to enhance visibility of outreach workers as a community resource, but also to build connections with community members in the interest of collective efficacy. CTVIP staff will conduct outreach efforts at least once a month and as needed, especially when there are community events or in the aftermath of a violent incident.
- 2. Engage hard to reach clients that are targeted by Youth Connect and serve as peer life coaches to small caseloads.
  - The Youth Connect program has recently expanded to include individuals who are not on probation or parole. These individuals who are at high risk for violence are not bound by any supervision by community corrections professionals, and therefore, are more difficult to bring in for intervention or services. In such instances, CTVIP will conduct outreach to these individuals and their social networks to encourage them toward accepting services from Youth Connect partners.
  - CTVIP will not only provide outreach services, but also carry small caseloads of clients to provide more intensive coaching services.
- 3. Participate in citywide violence prevention efforts, including but not limited to Youth Connect.
  - CTVIP will continue to participate in Youth Connect initiative, as outlined in item 2 above. Additionally, CTVIP will continue to serve as a thought partner and resource as the City's Youth Connect Program continues to develop. This could include ongoing public engagement events related to violence, emerging initiatives or research.
- 4. Respond to emergencies related to community violence.
  - CTVIP will continue to be connect with victims, their peers and families, and/or community members impacted by violence after it happens in order to connect individuals to relevant pro-social activities and services. Here, CTVIP will also continue to serve as ears and eyes to alert partners if an individual in the community member is presenting as high risk and is in need of intervention.

- Increasing youth compliance with court mandates
- Improving relationships between system stakeholders and community members
- Providing more community capacity to support system-involved youth.

Not just another peer mentoring program, our VPPs integrate community-based organizations and government justice agencies, as part of an evidence-generating approach that is now supported by empirical data and emerging academic research. Fusing the successes of Boston's Ceasefire and Chicago's Cure Violence, restorative methods of justice are merged with social science-informed communication techniques to modify behavior. The result of this is innovative inside-out, New Haven-first model based on transforming relationships. To get there, we meet and do the "heavy lifting" (aka work) in our community garden or music studio, two of our successful programs, rather than around a table. We serve the highest risk and most vulnerable young people. We are the ones who get called by police when gun violence erupts.

Our VPP mentors serve the same role to victims of violence as 911 first responders do to medical emergencies. Researchers agree that it is a violence interrupter's skills in conflict mediation and knowledge of gang conflict and violence, credibility with a community, and comprehensive community embeddedness that are particularly important to successful mentoring. Furthermore, because victims of interpersonal violence are at elevated risk for re-injury and violence perpetration, reaching them during these "teachable moments" are key to a successful hospital- based intervention. Victims are provided links to community-based services, mentoring, home visits, follow-up assistance, and long-term case management during these interventions by VPPs.

CTVIP's work within the community is multi-pronged. We collaborate with local school systems, local/state/federal law enforcement agencies and trauma centers. While our goal is to reduce community violence, we understand that this cannot be done unless we address the factors that contribute to urban violence. To this end, we employ a group of Violence Prevention Professionals (VPPs) who are our credible messengers who have grown up in New Haven and have not only endured extended periods of incarceration, but also have been victims and perpetrators of community violence, each being a victim of gunshots. Due to their high-profile experiences in street life, their name resonates with those that are engaged in risky activity including truancy, gang activity, and shooting. They also work with victims of violence to identify and treat their trauma and reduce their zeal to retaliate. They encourage community resilience through individual and group mediations, restorative practices, mentoring, and referrals based on risk/need.

The designated lead contact is Leonard Jahad, founder and Executive Director of CTVIP. He can be reached at <u>L.Jahad@ctintervention.org</u> or (203) 410-2580. Alivia Langley, the organization's program manager, will supervise the VPPs, the agency's credible messengers, who will be on the YARD street outreach support team.

Provide the proposed scope of services, ensure the scope of services is responsive

- Improve the outcomes of youth and public safety
- · Reduce the transfer of youth into the adult criminal justice system
- Support dispositions in the least restrictive appropriate environment
- Reduce racial and ethnic disparities
- Reduce the use of confinement in the youth justice system by utilizing community-based restorative responses and interventions.

If awarded this contract, CTVIP is prepared to provide the following scope of services:

- 1. RESPOND TO EMERGENCIES OF VIOLENCE Our VPP mentors serve the same role to victims of violence as 911 first responders do to medical emergencies. Our VPP are the individuals who get called by police when gun violence erupts.
- 2. BUILD RELATIONSHIPS Researchers agree that it is a violence interrupter's skills in conflict mediation and knowledge of gang conflict and violence, credibility with a community, and comprehensive community embeddedness that are particularly important to successful mentoring.
- 3. PARTICIPATE IN CITYWIDE VIOLENCE PREVENTION EFFORTS Because victims of interpersonal violence are at elevated risk for re-injury and violence perpetration, reaching them during these "teachable moments" are key to a successful hospital-based intervention.
- 4. CONNECT YOUTH TO COMMUNITY RESOURCES AND CARING ADULTS Victims are provided links to community-based services, mentoring, home visits, and long-term case management during emergency room interventions
- 5. PROMOTE FAMILY ENGAGEMENT As part of follow-up assistance, victims' families are supported around school struggles; connections/referrals to mental health, housing and employment services; prevention services so that siblings don't get involved in criminal behavior; and mediation to strengthen family dynamics.

Identify your overall goals for the project. Identify performance measures that will indicate that such goals are being met. Describe any quality assurance/quality improvement, corrective action or contingency measures that would be implemented if such goals are not being met.

The overall goal of our program is to reduce community violence by providing clients with a safe community where each "beef is settled without gunfire. In doing so, CTVIP provides security to the community at large and aims to change the culture of utilizing weapons to solve conflict. The project aims to not only stop violence before it starts, but to also enhance public safety, decrease recidivism and provide meaningful social service interventions. In doing so, we will address conflict in the community with mediation efforts through the *REWire* CBT program, a cognitive behavioral program which can be utilized on location without charting regardless of setting, oftentimes in the streets. All VPP staff have received in-service training and are certified mediators. Mediation consists of pre-work which includes response to violence, reaching all parties involved, assessing willingness to resolve conflict, and safety risk levels. Contact with involved parties will occur within 48 hours of notification and assessment will follow up to determine the timeline of completion of mediation and/or restorative circle. Our leadership team will participate in Youth Connect meetings including Youth Connect Emergency Response

#### CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	X Cover Letter			
X	X Resolutions/ Orders/ Ordinances			
X	X Prior Notification Form			
X	X Fiscal Impact Statement - Should include comprehensive budget			
X	Supporting Documentation			
X	Disk or E-mailed Cover letter & Ord	ler		
X	IN ADDITION, IF A GRANT:  X Notice of Intent			
Date	Date Submitted: September 8, 2023			
Meet	Meeting Submitted For: September			
Regu	Regular or Suspension Agenda: Regular			
Subn	Submitted By: Gwendolyn B. Williams, YARD			
Title of Legislation				
ST DI OI YO FU	ESOLUTION OF THE NEW HAVEN BOATE OF CONNECTICUT JUDICIAL BRAIVISION YOUTH VIOLENCE PREVENT \$206,800.00 FOR FY 24 AND \$206,800.00 DUTH RELATED VIOLENCE IN THE CUINDS TO SUPPORT PROGRAMMING TOMPLOYMENT PROGRAM.	ANCH-COURT SUPPORT SERVICES ION INITIATIVE IN THE AMOUNT FOR FY 25 TO HELP REDUCE ITY OF NEW HAVEN BY UTILIZING		
Comi				
	ments:			
	ments:			
Coore	dinator's Signature:	Ely Halsey		
		Ely Halsey		

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*





# Justin Elicker | Mayor Gwendolyn B. Williams | Director CITY OF NEW HAVEN YOUTH and RECREATION DEPARTMENT

September 8th, 2023

The Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT., 06510

#### Re:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT THE STATE OF CONNECTICUT JUDICIAL BRANCH-COURT SUPPORT SERVICES DIVISION YOUTH VIOLENCE PREVENTION INITIATIVE IN THE AMOUNT OF \$206,800.00 FOR FY 24 AND \$206,800.00 FOR FY 25 TO HELP REDUCE YOUTH RELATED VIOLENCE IN THE CITY OF NEW HAVEN BY UTILIZING FUNDS TO SUPPORT PROGRAMMING THROUGH THE YOUTH@WORK EMPLOYMENT PROGRAM.

#### Dear Honorable Members:

I am pleased to inform the Honorable Board of Alders that the City of New Haven, Youth and Recreation Department has been selected again for the State of Connecticut, Judicial Branch-Court Support Services Division Department of Court Support Services Division, Youth Violence Prevention Initiative for Fiscal Year 2024 and again for Fiscal year 2025 in which the State of Connecticut awarded the City of New Haven, Youth and Recreation Department \$206,800.00 in the form of a grant to help reduce youth related violence.

The Board of Alders has previously authorized the Mayor to apply for and accept these funds and authorized the Youth and Recreation Department to manage the activity of this grant by tracking and monitoring programs that will aid in violence reduction among the youth of New Haven.

The attached Resolution would authorize the acceptance of this funding for this sole purpose.

Thank you for consideration of this matter

Sincerely,

Dr. Gwendolyn B. Williams

Director, Youth and Recreation Department

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT THE STATE OF CONNECTICUT JUDICIAL BRANCH-COURT SUPPORT SERVICES DIVISION YOUTH VIOLENCE PREVENTION INITIATIVE IN THE AMOUNT OF \$206,800.00 FOR FY 24 AND \$206,800.00 FOR FY 25 TO HELP REDUCE YOUTH RELATED VIOLENCE IN THE CITY OF NEW HAVEN BY UTILIZING FUNDS TO SUPPORT PROGRAMMING THROUGH THE YOUTH@WORK EMPLOYMENT PROGRAM.

WHEREAS, the State of Connecticut Judicial Branch-Court Support Services Division approved a grant in the amount of \$206,800.00 for the city of New Haven targeting Youth Violence Prevention for Fiscal Year 24 and again for Fiscal Year 25.

WHEREAS, funds will be used to support programming through the Youth Violence Prevention Grant Initiative, Youth Connect support services and Youth@Work.

WHEREAS, The Board of Alders approved that the Mayor could apply for and accept these funds; and

THEREFORE, BE IT RESOLVED by the New Haven Board of Alders,

- 1) The Youth Services Department –acceptance of funds from the State of Connecticut Judicial Branch-Court Support Services Division as herein above described is approved; and
- 2) That the Mayor is authorized to execute said receipt of funding in the total amount of \$417,200.00 in the form of a grant to help reduce youth related violence.

## **PRIOR NOTIFICATION FORM**

# NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list app	olicable alders of):	ALL
		WARD#
DATE:	September 5 <sup>th</sup> , 2	023
FROM:	Department/Office Person	Youth and Recreation Department Gwendolyn B. Telephone 203-946-7582 Williams
	form you that the following form and the following form the near the following form the f	owing matter affecting your ward(s) will be submitted future:
Youth Viole. RESOLUTI STATE OF DIVISION \$206,800.00 RELATED TO SUPPO	CONNECTICUT JU YOUTH VIOLENCE FOR FY 24 AND \$20 VIOLENCE IN THE	HAVEN BOARD OF ALDERS TO ACCEPT THE DICIAL BRANCH-COURT SUPPORT SERVICES E PREVENTION INITIATIVE IN THE AMOUNT OF 06,800.00 FOR FY 25 TO HELP REDUCE YOUTH E CITY OF NEW HAVEN BY UTILIZING FUNDS G THROUGH THE YOUTH@WORK
Check one i	f this an appointment at	to a commission
Republi	can	
Unaffili	ated/Independent/Oth	er
	INSTRUC	CTIONS TO DEPARTMENTS
1. Departm	ents are responsible for se	nding this form to the alder(s) affected by the item.

This form must be sent (or delivered) directly to the alder(s) before it is submitted to the Legislative

Revised 12/22/99

 $C: \label{lem:content} C: \label{lem:conten$ 

#### **FISCAL IMPACT STATEMENT**

DATE:

September 8, 2023

FROM (Dept.):

Youth Services Department

CONTACT:

Gwendolyn B. Williams

PHONE

203-946-7582

#### **SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT THE STATE OF CONNECTICUT JUDICIAL BRANCH-COURT SUPPORT SERVICES DIVISION YOUTH VIOLENCE PREVENTION INITIATIVE IN THE AMOUNT OF \$206,800.00 FOR FY 24 AND \$206,800.00 FOR FY 25 TO HELP REDUCE YOUTH RELATED VIOLENCE IN THE CITY OF NEW HAVEN BY UTILIZING FUNDS TO SUPPORT PROGRAMMING THROUGH THE YOUTH@WORK EMPLOYMENT PROGRAM.

**List Cost:** 

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ
	GENERAL	SPECIAL	BOND	CODE
A. Personnel				
1. Initial start up	0	0	0	
2. One-time	0		0	
3. Annual	0		0	
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	206,800.00	0	

List

Will this item result in any revenues for the City? If Yes, please list amount

Revenues:

and type.

NO	Х
YE\$	

1. One-time

2. Annual

X

#### **Other Comments:**

# Memorandum of Understanding #8145-087 Between The State of Connecticut Judicial Branch and City of New Haven for Youth at Work for Fiscal Year 2024 and Fiscal Year 2025

This Memorandum of Understanding (hereinafter, "MOU") is entered into as of the last date executed below by and between the Judicial Branch (hereinafter, Judicial) and City of New Haven for Youth at Work (hereinafter, Contractor).

WHEREAS, Public Act 23-204 provided funding through a line item in the Judicial budget for the Contractor for Fiscal Year (FY) 2024 and again for Fiscal Year 2025 for Youth Violence Prevention Programs; and

WHEREAS, Judicial and the Contractor seek to set forth the terms and conditions for the expenditure of said funds;

NOW, THEREFORE, for and in consideration of the mutual covenants and promises set forth in this MOU, the parties hereto mutually agree as follows:

#### I. FUNDING

1. To the extent that the funds budgeted for the Contractor are appropriated and allotted to Judicial for the purposes set out in this MOU, and subject to any future rescission or reduction of such appropriated or allocated funds, or changes to annualized funding adopted as part of the state budget, Judicial shall distribute the following funds to the Contractor in the manner indicated below:

#### FY24:

Upon receipt of documents	\$56,800.00
On or about October 15, 2023	\$50,000.00
On or about January 15, 2024	\$50,000.00
On or about April 15, 2024	\$50,000.00
Total Annual Amount:	\$206,800.00

#### FY25:

Total Annual Amount:	\$206,800.00
On or about April 15, 2025	<u>\$50,000.00</u>
On or about January 15, 2025	\$50,000.00
On or about October 15, 2024	\$50,000.00
Upon receipt of documents	\$56,800.00

(Initial payments include a cost of living adjustment.)

Judicial assumes no liability for payment under the terms of this agreement until the Contractor is notified that this Agreement has been approved and a Purchase Order has been issued.

The initial payment under this agreement is contingent upon the receipt and acceptance of a Description of Services (see section II.1 below). Before any additional payments can proceed, a Budget Narrative must be received and accepted by Judicial (see section II.2). Furthermore, Judicial reserves the right to withhold payment at any time pending timely receipt of all required documents and reporting, as noted in the following sections and in accordance with the stated timeframes.

In accordance with Section II.1 and 2 below, the description of services and budget submitted should cover anticipated services and expenditures for the entire 2-year contract, July 1, 2023 through June 30, 2025. Resubmission of these documents will not be required in year 2 of this agreement, or at any time, unless significant changes are necessary.

In Year two (2) of this Agreement, the initial payment shall be contingent upon receipt of and acceptance by Judicial of the following required documentation:

- a) Year 1 Fiscal Expenditure Reports (see Section II.3).
- b) Revised Description of Services and Budget Narrative, only if necessary.

#### II. DOCUMENTS AND REPORTING REQUIREMENTS

The following documents and reports are required and requested within the noted timeframes. Payments may be withheld pending submission of the required documents and reports.

- Description of Services Within thirty (30) days of execution of this MOU, the Contractor shall submit to Judicial a Description of Services document that covers both fiscal years, including sub-contractor name(s) and service(s) provided, consistent with the intent of Public Act 23-204.
- 2. Budget Narrative Within thirty (30) days of the execution of this MOU, the Contractor shall submit to Judicial Budget Narratives, one for each fiscal year, including fully executed subcontracts for the expenditure of said funds.
- 3. Fiscal Expenditure Report The Contractor shall submit to Judicial a Fiscal Expenditure Report on or before January 15th and July 15th of each contract year. Additional reporting, if requested, on any activities concerning the program shall be submitted within ten (10) days of the request or by a date deemed reasonable by Judicial.
- 4. Annual Report The Contractor shall submit to Judicial an Annual Report prior to August 1st of each fiscal year that shall include a summary of activities and the number of participants that the program served. A participant shall be defined as all initial participants (unique individuals not counted more than once) who took part in some, or all activities offered by the program.

#### III. OTHER REQUIREMENTS

- Funds for each fiscal year, as may be amended per this Agreement, shall be expended in accordance with the Budget Narrative. Any transfers between line items shall not exceed five hundred dollars (\$500) or ten percent (10%) of the line item, which ever is less, unless submitted in writing to Judicial. All budget revision requests should be submitted in writing for review by June 1st.
- 2. Any such funds not expended prior to the termination of this Agreement, or otherwise reduced by amendment during the fiscal year, must be returned to Judicial within thirty (30) days of the termination or amendment of the Agreement. Funds not expended prior to the end of the fiscal year, designated for expenditure, must be returned to the Judicial Branch by August 1st following the end of the fiscal year. The return of unexpended funds shall be made payable to: State of Connecticut Judicial Branch, and mailed to: State of Connecticut Judicial Branch, Court Support Services Division, 455 Winding Brook Drive, Glastonbury, CT 06033. Attn: Fiscal YSP/YVPI Programs.
- The Contractor shall allow Judicial access to its books and records related to this
  MOU upon reasonable notice. The Contractor must retain copies of all receipts,
  including those for lease payments made under this agreement, for seven (7) years
  after the agreement has ended.
- 4. The Contractor shall comply with audit requests related to this MOU by Judicial or the Auditors of Public Accounts.
- 5. The Contractor agrees to the Judicial Branch's standard terms and conditions for contract services attached hereto as Exhibit I and made a part hereof. Exhibit II provides guidelines for the procurement of goods and services and is incorporated herein by reference.
- 6. The Contractor agrees not to use the name or logo of the Judicial Branch or include the Judicial Branch in any press or public relations activities, including publications for this program without prior written approval by the Judicial Branch External Affairs, for the duration of the contract term. Upon termination of this agreement, all references to the Judicial Branch shall be removed from Contractor publications, including but not limited to brochures, websites and reports.
- 7. The Contractor shall provide notification to Judicial of any events of an emergency nature which might impact the operation of the program including but not limited to auto accidents, medical, fire, police or personal incidents/activities.

Except as provided in Paragraph 1, this MOU may be changed, amended or modified only by an instrument in writing signed by the duly authorized representatives of both parties.

1
STATE OF CONNECTICUT
JUDICIAL BRANCH
By: Daw Washly
Dawn M. Ashley, Director
Materials Management
Date: 8/17/2023

#### EXHIBIT

# PROFESSIONAL SERVICES TERMS AND CONDITIONS A - AU

Memorandum of Understanding Contractor agreement for compliance with certain terms.

Initial and sign below.







I have reviewed the Representation regarding Consulting Agreements (Eshibit A) and it Is not applicable [ ] or Is applicable [ ] (Representation is applicable if bid amount is \$50,000 or more in any calendar or fiscal year; sign and return with bid submission.).

I have enclosed the completed and signed Contract Compliance Questionnaire [D-ES-113 (Exhibit B) and the Federal Certification of Compliance [D-ES-113F (Exhibit C).

By initialing this section (c), the contractor hereby certifies that it understands the obligations of General Statutes §§ 4a-60 and 4a-60a and will maintain a policy for the duration of the contract to assure that the contract will be performed in compliance with the nondiscrimination requirements of General Statutes §§ 4a-60(a) and 4a-60a(a). (See Paragraphs N and O).

On behalf of: LTY OF NEW HAVEN LOUTH AND RECEATION SET CONTRACTOR Name

Authorized Signature

Printed Name

8/3/23

Date

GRANT SUMMARY	
Grant Title:	Youth Violence Prevention Initiative
MUNIS #:	FDA # or State Grant ID #
City Department:	Youth and Recreation Department
City Contact Person & Phone:	Gwendolyn B. Williams, 203-946-7585
Funding Level:	Up to \$206,800.00 each year
Funding Period:	Fiscal Year 24 and Fiscal Year 25
Funding Source:	Connecticut Judicial Branch
Funding Source Contact Person & Phone	Jeanne Roberge, Purchasing Services 860-706-5200
Purpose of Program:	To help reduce youth related violence
Personnel (salary):	\$0
Personnel (Worker's Comp):	\$0
Personnel (Med. Benefit):	\$0
Non-Personnel (total):	\$0
Non-Personnel (M & U):	\$0
New or Renewal?	Renewal
Limits on spending (e.g., Admin. Cap)?	N/A
Reporting requirements:	Quarterly
Fiscal	
Reporting requirements:	yearly
Programmatic	
Due date of first report:	Upon receipt
Audit Requirements:	N/A

#### **NOTICE OF INTENT**

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

Fiscal Year 24 and Fiscal Year 25

**PROGRAM NAME:** Youth Violence Prevention Initiative

() NEW (x) CONTINUATION (Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$206,800.00 each year

FUNDING SOURCE: Connecticut Judicial Branch

PURPOSE OF PROGRAM: Support programming through Youth@Work.

BRIEF SUMMARY OF CITY'S PROPOSAL: The Youth Violence Prevention

Initiative is a collaborative effort among city, school district, state and community partners to identify at-risk students and find ways to help those students get back on track for success in high school, college, career and life.

MATCH REQUIREMENT FROM GENERAL FUND (if any): None

**ALLOWABLE INDIRECT COST: None** 

**DEPARTMENT SUBMITTING APPLICATION:** Youth and Recreation Department

**CONTACT PERSON:** Gwendolyn B. Williams

DATE: September 8, 2023



## Brenner, Saltzman & Wallman LLP

Attorneys at Law - Established 1963

#### Via Email Al Lucas

The Honorable Alder Tyisha Walker-Myers President, New Haven Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

September 5, 2023

Re: Flood Damage Prevention Ordinance - OR 2023-0021

#### Dear President Walker-Myers:

We are writing to you to request that OR-2023-0021, the proposed Ordinance Amendment to Title IV of the City of New Haven's Code of Ordinances to Bring the Flood Damage Prevention Ordinance Into Compliance with the Uniform Building Code for the State of Connecticut (the "Proposed Ordinance"), scheduled for a second reading at tonight's Board of Alders meeting be placed on the Suspension Calendar and be referred to the Legislation Committee for a public hearing.

We represent a manufacturing client who occupies property within the Special Flood Hazard area. Our client would like to acquire the property and build an addition to the existing building in order to increase its business operations. In reviewing the Proposed Ordinance, we noted the language was ambiguous whether when there is an addition to an existing building, the existing building as well as the addition are required to comply with the new elevation requirements of the Proposed Ordinance.

Specifically, Section 5.1.1 of the Proposed Ordinance requires that the lowest finished living space of "new construction or substantial improvement of any structure" be elevated at least two feet above the base flood elevation (the "BFE Requirement). The Proposed Ordinance defines "substantial improvement" as the cumulative cost of repairs, reconstruction or improvements to a structure equaling or exceeding fifty percent (50%) of the value of the structure before the start of construction of the improvement and states that "substantial improvement" is "considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure". It is unclear from this language whether if a building owner desires to erect an addition to an existing structure, such building owner will be required to also elevate the entire floor of the existing structure.

Additionally, Section 3.5 of the Proposed Ordinance is also unclear whether an existing building needs to comply with the new requirements when an addition to the building is made.



President Tyisha Walker September 5, 2023 Page 2

This section provides that "any expansion, extension, structural alteration or location change shall trigger full compliance" with the Proposed Ordinance. It is unclear from this language whether only the "substantial improvement" to an existing structure would need to comply with all of the requirements of the Proposed Ordinance or whether the entire existing structure would need to comply with all of the requirements of the Proposed Ordinance when an addition is constructed.

Requiring existing structures to comply with the Ordinance Amendment when additions are added is not only inordinately burdensome to current business and property owners, but also is not consistent with the purpose of the proposal of the Proposed Ordinance. In the communication of the Proposed Ordinance from the New Haven City Plan Department which stated that the purpose of the Proposed Ordinance was to require *new buildings* to comply with the BFE Requirement.

In order to clarify that the Ordinance Amendment does not apply to existing structures when additions are made to such buildings, we propose the following changes to the draft legislation (which are underlined):

#### Section 3.5 Abrogation and Greater Restrictions

This ordinance is not intended to repeal, abrogate or impair any existing easements, covenants or deed restrictions. Any use in existence at the time of adoption of this ordinance may continue in its current for and footprint; however, any expansion, extension, structural alteration or location change shall trigger full compliance with the provisions of this ordinance applicable to such such expansion, extension, structural alteration or location change.

5.1.1 The lowest Finished Living Space of any N-new construction or substantial improvement made to of any existing structure shall have the lowest Finished Living Space be elevated at least two feet above the base flood elevation. Fully enclosed areas built below the BFE shall only be used for parking, building, access or egress, or limited storage.

We very much appreciate your prompt attention to these questions and believe that a public hearing before the Legislation Committee would be an appropriate way to clarify the language of the proposed Ordinance.



President Tyisha Walker September 5, 2023 Page 2

Thank you for your attention to this matter.

Very Truly Yours, Cawww W. Kme

Carolyn W. Kone

cc: Alder Salvatore Punzo

Alder Anna Festa Alder Ellen Cupo

Al Lucas, Executive Director of Legislative Services

David Kendall

# FLOOD DAMAGE PREVENTION ORDINANCE CITY OF NEW HAVEN, CONNECTICUT

## SECTION 1 - STATUTORY AUTHORIZATION, FINDING OF FACT, PURPOSE PURPOSE, AND OBJECTIVES

#### 1.1 Statutory Authorization

In Section 7-148(c)(7) of the General Statutes, the Legislature of the State of Connecticut delegates to local governmental units the responsibility of adopting regulations designed to promote the public health, safety, and general welfare of its citizenry. Therefore, the Board of Aldermen of the City of New Haven, Connecticut does ordain as follows:

#### 1.2 Findings of Fact

- 1.2.1 The flood hazard areas of New Haven are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.
- 1.2.2 These flood losses are caused by the cumulative effect of obstructions in floodplains causing increases in flood heights and velocities, and by the occupancy in flood hazard areas by uses vulnerable to floods or hazardous to other lands which are inadequately elevated, flood-proofed, or otherwise protected from flood damages.

#### 1.3 Statement of Purpose

It is the purpose of this ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- 1.3.1 Restrict or prohibit uses which are dangerous to health, safety and property due to water or erosion hazards, or which result in damaging increases in erosion or in flood heights or velocities;
- 1.3.2 Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;
- 1.3.3 Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of flood waters;
- 1.3.4 Control filling, grading, dredging and other development which may increase erosion or flood damage; and

1.3.5 Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

#### 1.4 Objectives

The objectives of this ordinance are:

- 1.4.1 To protect human life and health;
- 1.4.2 To minimize expenditure of public money for costly flood control projects;
- 1.4.3 To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- 1.4.4 To minimize prolonged business interruptions;
- 1.4.5 To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodplains;
- 1.4.6 To help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize flood blighted areas; and
- 1.4.7 To insure that potential home buyers are notified that property is in a flood hazard area.

#### **SECTION 2 - DEFINITIONS**

- 2.1 Unless specifically defined below, words or phrases used in this ordinance shall be interpreted so as to give them the meaning they have in common usage and to give this ordinance its most reasonable application.
  - 2.1.1 Addition (to an existing building) any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common load-bearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by independent perimeter load-bearing walls in new construction.
  - 2.1.2 Appeal a request for a review of the Building Inspector's interpretation of any provision of this ordinance or a request for a Flood Damage Prevention (FDP) Variance.
  - 2.1.3 Area of special flood hazard the area within a community subject to one percent or greater chance of flooding in any given year.
  - 2.1.4 Base flood the flood having a one percent chance of being equaled or exceeded in any given year.
  - 2.1.5 Base flood elevation (BFE) the elevation of the crest of the base flood or 100-year flood. The height in relation to mean sea level expected to be reached by the waters of the base flood at pertinent points in the floodplains of coastal and riverine areas.

- 2.1.6 Basement that portion of a building having its floor subgrade (below ground level) on all sides.
- 2.1.7 Breakaway wall a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or the supporting foundation system.
- 2.1.8 Building any structure built for support, shelter, or enclosure for any occupancy or storage.
- 2.1.9. Coastal AE Zone The portion of the Coastal High Hazard Area with wave heights between 1.5 feet and 3.0 feet during the base flood and seaward of the line labeled the "Limit of Moderate Wave Action" (LiMWA) on a Flood Insurance Rate Map (FIRM).
- 2.1.109 Coastal High Hazard Area the area of special flood hazard extending from offshore to the inland limit of a primary frontal dune along an open coast and any other area subject to high velocity wave action from storms or hurricane wave wash, designated on a FIRM as zone VE, V or Coastal AEV.
- 2.1.110 Cost as related to substantial improvements, the cost of any reconstruction, rehabilitation, addition, alteration, repair or other improvement of a structure shall be established by a detailed written contractor's estimate. The estimate shall include, but not be limited to: the cost of materials (interior finishing elements, structural elements, utility and service equipment); sales tax on materials, building equipment and fixtures, including heating and air conditioning and utility meters; labor; built-in appliances; demolition and site preparation; repairs made to damaged parts of the building worked on at the same time; contractor's overhead; contractor's profit; and grand total. Items to be excluded include: cost of plans and specifications, survey costs, permit fees, outside improvements such as septic systems, water supply wells, landscaping, sidewalks, fences, yard lights, irrigation systems, and detached structures such as garages, sheds, and gazebos.
- 2.1.12 Critical Facilities Structures and institutions that are deemed by the local community and other jurisdictions as critical to the continuity of the community before, during, and after an event. Structures include, but are not limited to, schools, hospitals and healthcare facilities, police and fire stations, permanent emergency shelters and permanent emergency operations centers, jails and prisons, stormwater and wastewater management devices and facilities, and critical records storage.
- 2.1.134 Development any man-made change to improved or unimproved real estate, including, but not limited to, the construction of buildings or other structures; the construction of additions, alterations or substantial improvements to buildings or structures; the placement of buildings or structures; mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment; the storage, deposition,

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or extraction of materials; and the installation, repair or removal of public or private sewage disposal systems or water supply facilities.

- 2.1.142 Elevated building a non-basement building built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, pilings, columns (posts and piers), shear walls, or breakaway walls.
- 2.1.153 Existing manufactured home park or subdivision a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured home are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before June 19, 1980, the effective date of the floodplain management regulations adopted by the community.
- 2.1.164 Expansion to an existing manufactured home park or subdivision the preparation of additional sites by the construction of facilities for servicing the lots on which the manufacturing homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).
- 2.1.1<u>75</u> Federal Emergency Management Agency (FEMA) the federal agency that administers the National Flood Insurance Program (NFIP).
- 2.1.186 Finished living space as related to fully enclosed areas below the base flood elevation (BFE), a space that is, but is not limited to, heated and/or cooled, contains finished floors (tile, linoleum, hardwood, etc.), has sheetrock walls that may or may not be painted or wallpapered, and other amenities such as furniture, appliances, bathrooms, fireplaces and other items that are easily damaged by floodwaters and expensive to clean, repair, or replace. A fully enclosed area below the BFE including the additional plus one two foot feet of freeboard required by the Ordinance cannot shall not have finished living space and needs to be designed for exposure to flood forces and can shall only be used for parking, building access or limited storage.
- 2.1.197 Flood or flooding a general and temporary condition of partial or complete inundation of normally dry land areas from:
  - 1. the overflow of inland or tidal water;
  - 2. the unusual and rapid accumulation or runoff of surface waters from any source
- 2.1.2018 Flood Insurance Rate Map (FIRM) an official map of a community on which the Federal Emergency Management Agency has delineated both the areas of special flood hazard and applicable risk premium zones.
- 2.1.2149 Flood Insurance Study the official report of the Federal Emergency Management Agency. The report contains flood profiles as well as the Flood Boundary Floodway Map and the water surface elevation of the base flood.

2.1.220 Floodway - the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot.

2.1.21 Floor—the top surface of an enclosed area in a building (including basement) i.e., top of slab in concrete slab construction or top of wood flooring in wood frame construction.

2.1.232 Functionally dependent use or facility - a use or facility that cannot perform its intended purpose unless it is located or carried out in close proximity to the water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities. The term does not include seafood processing facilities, long-term storage, manufacturing, sales or service facilities.

2.1.243 Highest adjacent grade - the highest natural elevation of the ground surface, prior to construction, next to the proposed walls of a structure.

2.1.254 Historic structure - any structure that is: (a) listed individually in the National Register of Historic Places (a listing maintained by the Department of the Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register; (b) certified or preliminarily determined by the Secretary of the Interior as contributing to the historic significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district; (c) individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or (d) individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either: (1) by an approved state program as determined by the Secretary of the Interior or (2) directly by the Secretary of the Interior in states without approved programs.

2.1.26 Limit of Moderate Wave Action (LiMWA) - The landward limit of the 1.5-foot breaking wave within a Coastal AE Zone. These areas are seaward of the line labeled "Limit of Moderate Wave Action" (LiMWA) on a Flood Insurance Rate Map (FIRM).

2.1.275 Lowest floor - the lowest floor of the lowest enclosed area (including basement). An unfinished or flood-resistant enclosure, usable solely for parking of vehicles, building access or storage, in an area other than a basement area is not considered a building's lowest floor. These areas must be designed in accordance with the definition of "elevated building" and Section 5.3.2.

2.1.286 Manufactured home - a structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term also includes park trailers, recreational vehicles, travel trailers, and similar transportable structures placed on a site for 180 consecutive days or longer and intended to be improved property.

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- 2.1.2927 Manufactured home park or subdivision a parcel, or contiguous parcels, of land divided into two or more manufactured home lots for rent or sale.
- 2.1.28 Market value—the market value of the structure shall be determined based on the appraised value of the structure using the cost to approach value method prior to the start of the initial repair or improvement, or in the case of damage, the value of the structure prior to the damage occurring.
- 2.1.3029 Mean sea level for purposes of the National Flood Insurance Program, the North American Vertical Datum (NAVD) of 1988 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.
- 2.1.310 National Geodetic Vertical Datum (NGVD) as corrected in 1988 a vertical control used as a reference for establishing varying elevations within the floodplain.
- 2.1.324 New construction structures for which the "start of construction" commenced on or after June 19, 1980, the effective date of the floodplain management regulations, and includes any subsequent improvements to such structures.
- 2.1.3342 New manufactured home park or subdivision a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after June 19, 1980, the effective date of the floodplain management regulations adopted by the community.
- 2.1.343 Recreational vehicle a vehicle which is a building on a chassis, is 400 square feet or less when measured at the largest horizontal projection, is designed to be self-propelled or permanently towable by a light duty truck, and which is not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.
- 2.1.354 Sand dunes naturally occurring accumulations of sand in ridges or mounds landward of the beach.
- 2.1.365 Start of construction, [for other than new construction or substantial improvements under the Coastal Barrier Resources Act (PL 97-348)], includes substantial improvement the date the building permit was issued, provided the actual start of construction, repair, reconstruction, or improvement was within 180 days of the permit date. The actual start means the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the state of excavation or placement of a manufactured home on a foundation. Permanent construction does not include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds,

not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

- 2.1.376 Structure a walled and roofed building that is principally above ground, a manufactured home, a gas or liquid storage tank, or other man-made facilities or infrastructures.
- 2.1.387 Substantial damage damage of any origin sustained by a structure whereby the cost of restoring the structure to its pre-damaged condition would equal or exceed fifty percent (50%) of the market valuevalue of the structure immediately before the damage occurred as appraised by the City of New Haven Assessor's Office of the structure before the damage occurred. "Substantial damage" also means flood-related damages sustained by a structure on two separate occasions during a 10-year period for which the cost of repairs at the time of each such flood event, on the average, equals or exceeds 25 percent of the value of the structure immediately before the damaged occurred as appraised by the City of New Haven's Assessors Office. market value of the structure before the damage occurred.
- 2.1.3938 Substantial improvement any combination of repairs, reconstruction. alteration, or improvements to a structure taking place during the life of a structure, in which the cumulative cost equals or exceeds fifty percent (50%) of the value of the structure before the "start of construction" of the improvement as appraised by the City of New Haven's Assessors Office. market value of the structure before the "start of construction" of the improvement. This term includes structures that have incurred "substantial damage", regardless of the actual repair work performed. The market value of the structure should be (1) the appraised value of the structure using the cost to approach value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions.
- 2.1.4039 Variance a grant of relief from the requirements of this ordinance which permits construction in a manner otherwise prohibited by this ordinance where specific enforcement would result in unnecessary hardship. Such hardship shall be based on the unusual physical characteristics of the property in question which are not shared by adjacent parcels; hardship shall not be based on the structure, or on economic or personal hardships.

2.1.410 Violation - failure of a structure or other development to be fully compliant with the City's Flood Damage Prevention Ordinance. A structure or other development without required permits, lowest floor elevation documentation, flood-proofing certificates or required floodway encroachment calculations is presumed to be in violation until such time as that documentation is provided.

2.1.424 Water Surface Elevation - the height, in relation to the North American Vertical Datum (NAVD) of 1988, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

#### **SECTION 3 - GENERAL PROVISIONS**

#### 3.1 Lands to Which this Ordinance Applies

This ordinance shall apply to all areas of special flood hazard within the jurisdiction of the City of New Haven.

#### 3.2 Basis for Establishing the Areas of special flood hazards

The areas of special flood hazard identified by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Study (FIS) for New Haven County, Connecticut, dated July 8, 2013, and accompanying Flood Insurance Rate Maps (FIRM), dated July 8, 2013 (Panels 09009C0429J, 09009C0433J, 09009C0434J, 09009C0437J, 09009C0439J, 09009C0441J, 09009C0442J, 09009C0443J, 09009C0444J, 09009C0453J, 09009C0557J), and December 17, 2010 (Panels 09009C0426H, 09009C0427H, 09009C0428H, 09009C0436H, 09009C0461H, 09009C0556H), and other supporting data applicable to the City of New Haven, and any subsequent revisions thereto, are adopted by reference and declared to be a part of this ordinance. Since mapping is legally adopted by reference into this ordinance it must take precedence when more restrictive until such time as a map amendment or map revision is obtained from FEMA. The area of special flood hazard includes any area shown on the FIRM as zones A, AE, and VE, including areas designated as a floodway on a FIRM. Zone VE is also identified as a coastal high hazard area. Areas of special flood hazard are determined utilizing the base flood elevations (BFE) provided on the flood profiles in the FIS. BFEs provided on a FIRM are only approximate (rounded up or down) and should be verified with the BFEs published in the FIS for a specific location. The FIS and FIRM are on file with the city/town clerk.

#### 3.3 Establishment of the Floodplain Development Permit

A Floodplain Development Permit shall be required in conformance with the provisions of this ordinance prior to the commencement of any development activities to be undertaken in a Special Flood Hazard Area.

#### 3.4 Compliance

No structure or land shall hereafter be located, extended, converted or structurally altered without full compliance with the terms of this ordinance and other applicable regulations.

#### 3.5 Abrogation and Greater Restrictions

This ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. Any use in existence at the time of the adoption of this ordinance may continue in its current form and footprint; however, any expansion, extension, structural alteration or location change shall trigger full compliance with this ordinance. Where However, where this ordinance and another conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

#### 3.6 Interpretation

In the interpretation and application of this ordinance all provisions shall be: 1) considered as minimum requirements; 2) liberally construed in favor of the governing body, and; 3) deemed neither to limit nor repeal any other powers granted under state statutes.

#### 3.7 Warning and Disclaimer of Liability

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering consideration. Larger floods can and will occur on rare occasions. Flood heights may be increase by man-made or natural causes. This ordinance does not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of the City of New Haven or any officer or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made thereunder.

#### **SECTION 4 - ADMINISTRATION**

#### 4.1 <u>Designation of the Ordinance Administrator</u>

The Building Inspector is hereby appointed to administer and implement the provisions of this ordinance.

#### 4.2 Certification

Where required under this ordinance, a registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this ordinance. Such certification must be provided to the Building Inspector.

#### 4.3 Permit Procedures

Prior to any development activities in the Flood Damage Prevention District, application for a Floodplain Development Permit shall be made on forms furnished by the City of New Haven. Such application shall be accompanied by two sets of plans drawn to scale showing, at a minimum, the property lines and location of the parcel, existing and proposed contours; existing

or proposed structures, fill, storage of materials, drainage facilities and the location of the foregoing. The following information shall also be submitted to the Building Inspector.

#### 4.3.1 Application Stage

4.3.1.1 Elevation in relation to mean sea level of the proposed lowest floor (including basement) of all structures (Sections 5.13.1 and 5.3.4.22);

4.3.1.2 Elevation in relation to mean sea level to which any non-residential structure will be flood proofed (Section 5.3.1.2.2);

4.3.1.3 Description of the extent to which any watercourse will be altered or relocated as a result of proposed development;

4.3.1.4 A statement as to whether or not the proposed alterations to an existing structure meet the criteria of the substantial improvement definition (Section 2.1.398);

4.3.1.5 A statement as to whether there will be dry access to the structure during the 100-year storm event;

4.3.1.6 Certification as to floodproofing, as required by Section 5.3.1.2.2;

4.3.1.7 Certification as to the provisions of Section 5.3.2 governing fully-enclosed areas below base flood elevation, if the minimum design criteria in Section 5.3.2.1 - 5.3.2.3 is not used;

4.3.1.8 Certification as to floodway heights, as required by Section 5.2.1 and 5.3.3;

4.3.1.9 Certification as to breakaway walls. If the design criteria stated in subsection 5.3.54.78 is not utilized then the design and construction methods must be certified as explained in subsection 5.3.54.78.1 and 5.3.54.78.2;

4.3.1.10 Certification as to the structural anchoring provisions of subsection 5.3.4.35.3 and 5.3.4.4.5.6

4.3.2 Construction Stage. Upon completion of the applicable portion of construction the applicant shall provide the Building Inspector with an elevation certificate prepared by a Connecticut licensed land surveyor, engineer or architect verifying the as-built lowest floor elevation, defined as the top of the lowest floor (including basement) in A zones (Sections 5.3.1.1 and 5.3.1.2.1); defined as the lowest point of the lowest structural horizontal member (excluding pilings or columns) in V zones (Section 5.3.4.2); or, in the case of floodproofed buildings, the elevations to which the floodproofing is effective (Section 5.3.1.2.2).

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4.3.3 Compliance. Deficiencies in the lowest floor elevations shall be corrected by the permit holder immediately and prior to further progressive work being performed to proceed. Failure to submit an acceptable survey or failure to make corrections required hereby shall be cause for issuance of a stop-work order.

#### 4.4 <u>Duties and Responsibilities of the Building Inspector</u>

In the administration of this ordinance, the Building Inspector shall perform the following duties, among others:

- 4.4.1 Review all permit applications to determine whether proposed building sites will be reasonably safe from flooding.
- 4.4.2 Review all development permits to assure that the requirements of this ordinance have been satisfied.
- 4.4.3 Advise permittee that additional Federal or State permits may be required, and if specific Federal or State permit requirements are known, require that copies of such permits be provided and maintained on file with the Flood Development Permit. Such additional permit requirements may include, but not be limited to: Stream Channel Encroachment Line Permit, Coastal Area Management Permit, Water Diversion Permit, Dam Safety Permit, and Corps of Engineers 404 Permit.
- 4.4.4 Notify the regional planning agency and the affected municipality at least 35 days prior to the public hearing if any change of regulation or use of a flood zone will affect an area within 500 feet of another municipality.
- 4.4.5 Notify adjacent communities and the Department of Energy and Environmental Protection, Inland Water Resources Management Division prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency.
- 4.4.6 Assure that maintenance is provided within the altered or relocated portion of said watercourse so that the flood-carrying capacity is not diminished.
- 4.4.7 Record the elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures, in accordance with Sections 5.3.1.1 and 5.3.1.2.1.
- 4.4.8 Record the elevation (in relation to mean sea level) to which the new or substantially improved structures have been flood-proofed, in accordance with Section 5.3.1.2.2.
- 4.4.9 Obtain and maintain all certifications required under this ordinance and assure that they meet the standards of Section 4.2 hereof.

- 4.4.10 Make the necessary interpretation, where needed, as to the exact location of boundaries of the areas of special flood hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions). The person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this article.
- 4.4.11 Obtain, review and reasonably utilize any base flood elevation and floodway data available from a Federal, State or other source in order to administer the provisions of Section 5.1 and 5.3, when base flood elevation data or floodway data have not be provided in accordance with Article 3, Section B.

4.4.12 Maintain all records pertaining to the provisions of this ordinance.

4.4.13 Review plans for adequacy of breakaway walls in Constal High Hazard Areas are in accordance with subsection 5.3,5.74, - 5.3.5.10.

#### SECTION 5 - PROVISIONS FOR FLOOD HAZARD REDUCTION

#### 5.1 General Standards

In all areas of special flood hazard the following provisions shall apply:

- 5.1.1 New construction or substantial improvement of any structure shall have the lowest Finished Living Space elevated at least two feet above the base flood elevation. Fully enclosed areas built below the BFE shall only be used for parking, building access or egress, or limited storage.
- <u>5.1.2</u> New construction and substantial improvements shall be anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
- 5.1.32 New construction and substantial improvements shall be constructed with materials resistant to flood damage;
- 5.1.43 New construction or substantial improvements shall be constructed by methods and practices that minimize flood damage;
- 5.1.54 Electrical, heating, ventilation, plumbing, air conditioning equipment, and other service facilities shall be designed and/or located so as to prevent water from entering or accumulating within components during flooding conditions;
- 5.1.65 New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
- 5.1.76 New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the system into flood waters;

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5.1.87 On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding;

5.1.98 In any portion of a watercourse which is altered or relocated the flood carrying capacity shall be maintained;

5.1.109 Manufactured homes. All-New mmanufactured homes (including "mobile" homes and recreational vehicles placed on a site for one hundred eighty (180) consecutive days or longer), located within zone A or AE-(including, but not limited to, manufactured homes located outside a manufactured home park or subdivision, in a new manufactured home park or subdivision, in an existing manufactured home park or subdivision, or on a site in an existing manufactured home park or subdivision, or on a site in an existing manufactured home park in which a manufactured home has incurred substantial damage as a result of a flood) to be placed or substantially improved shall be:

5.1.<u>109</u>.1 Elevated so that the lowest floor is <u>one-two feeoot</u> above the base flood elevation;

5.1.109.2 Placed on a permanent foundation which itself is securely anchored and to which the structure is securely anchored so that it will resist flotation, lateral movement, and hydrostatic and hydrodynamic pressures. Anchoring may include, but not be limited to, the use of over-the-top or frame ties to ground anchors;

5.1.109.3 Installed using methods and practices which minimize flood damage. Elevation construction standards include piling foundations placed no more than 10 feet apart, and the provision of reinforcement for piers more than six feet above ground level.

5.1.109.4 Adequate access and drainage should be provided.

5.1.119.5 Recreational vehicles. Recreational located withinvehicles all areas of special flood hazard and coastal high hazard areas must either be on site for fewer than one hundred eighty (180) consecutive days and be fully licensed and ready for highway use or meet the elevation and anchoring requirements of a manufactured home. A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

5.1.120 Compensatory storage. The water holding capacity of the floodplain, except those areas which are tidally influenced, shall not be reduced. Any reduction caused by filling, new construction or substantial improvements involving an increase in footprint to the structure, shall be compensated for by deepening and/or widening of the floodplain. Storage shall be provided on-site, unless easements have been gained from adjacent property owners; it shall be provided within the same hydraulic reach and a volume not previously used for flood storage; it shall be hydraulically comparable and incrementally equal to the theoretical volume of flood water at each elevation, up to and including the

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100- year flood elevation, which would be displaced by the proposed project. Such compensatory volume shall have an unrestricted hydraulic connection to the same waterway or water body. Compensatory storage can be provided off-site if approved by the municipality.

5.1.134 Equal conveyance. Within the floodplain, except those areas which are tidally influenced, as designated on the Flood Insurance Rate Map (FIRM) for the community, encroachments resulting from filling, new construction or substantial improvements involving an increase in footprint of the structure, are prohibited unless the applicant provides certification by a registered professional engineer demonstrating, with supporting hydrologic and hydraulic analyses performed in accordance with standard engineering practices, that such encroachments shall not result in any (0.00 feet) increase in flood levels (base flood elevation). Work within the floodplain and the land adjacent to the floodplain, including work to provide compensatory storage shall not be constructed in such a way so as to cause an increase in flood stage or flood velocity.

5.1.142 Underground storage tanks and aAbove-ground storage tanks, Above-ground storage tanks (oil, propane, etc.) which are located outside or inside of the structure must either be elevated above the base flood elevation (BFE) on a concrete pad, or be securely anchored with tie down straps to prevent flotation or lateral movement, have the top of the fill pipe extended above the BFE, and have a screw fill cap that does not allow for the infiltration of flood water. New and expanded underground storage tanks and above ground storage tanks are not permitted in the area of special flood hazard.

5.1.15 Hazardous materials. All new development or substantial improvements with hazardous materials must follow the requirements and limits outlined in the current Connecticut State Building Code. The development or expansion of the following uses are prohibited in the Special Flood Hazard Area.

5.1.15.1 Motor vehicle maintenance, recycling, storage, sales or fueling

5.1.15.2 All uses outlined in the Zoning Ordinance of the City of New Haven, Article V. Section 42 Use Regulations for businesses and industrial districts in Table 3 under "T. Industrial," except those industrial uses permitted in the Light Industrial Coastal Overlay of the Mixed Use Long Wharf District and antenna or wireless sites and transmitting towers for radio or television stations.

5.1.15.3 Oil, fuel, or gas refining or storage

5.1.15.4 Laundry or dry cleaning

5.1.16 Critical facilities. New critical facilities, with the exception of wastewater and stormwater management devices and facilities and any other publicly-regulated utility, are not permitted in the area of special flood hazard (SFHA).

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5.1.173 Portion of structure in flood zone. If any portion of a structure lies within the Special Flood Hazard Area (SFHA), the entire structure is considered to be in the SFHA. The entire structure must meet the construction requirements of the flood zone. The structure includes any attached additions, garages, decks, sunrooms, or any other structure attached to the main structure. Decks or porches that extend into a more restrictive flood zone will require the entire structure to meet the standards of the more restrictive zone.

5.1.184 <u>Structures in two flood zones</u>. If a structure lies within two or more flood zones, the construction standards of the most restrictive zone apply to the entire structure (i.e., V zone is more restrictive than A zone; structure must be built to the highest BFE). The structure includes any attached additions, garages, decks, sunrooms, or any other structure attached to the main structure. (decks or porches that extend into a more restrictive zone will require the entire structure to meet the requirements of the more restrictive zone.)

5.1.195 No structures entirely or partially over water. New construction, substantial improvements, and repair to structures that have sustained substantial damage cannot be constructed or located entirely or partially over water unless it is a functionally dependent use or facility.

5.1.20 Prohibited Uses: The following uses are prohibited under all conditions in the Special Flood Hazard Area:

<u>5.1.20.1</u> Uses that store, produce, or utilize hazardous materials as outlined in <u>5.1.15.</u>

5.1.20.2 Critical facilities

5.1.20.3 Salt storage piles

5.1.20.4 Underground storage tanks and aboveground storage tanks

5.1.20.5 All solid waste uses as defined in Section 46 of the New Haven Zoning Ordinance, as amended from time to time.

5.2 Standards for Stream Without Established Base Flood Elevations and/or Flooding.

The Building Inspector shall obtain, review and reasonably utilize any base flood elevation and floodway data available from a Federal, State or other source, including data developed pursuant to Section 6.4 of this ordinance, as criteria, for requiring that new construction, substantial improvements, or other development in Zone A on the Community's FIRM meet the standards of Section 5, 1 and 5, 3.

5.2.1 In A zones where base flood elevations have been determined, but before a floodway is designated, no new construction, substantial improvement, or other

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development (including fill) shall be permitted which will increase base flood elevations more than one (1) foot at any point along the watercourse when all anticipated development is considered cumulatively with the proposed development.

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5.2.2 Should data be required and/or provided, the City shall adopt a regulatory floodway based on the principle that the floodway must be able to convey the waters of the base flood without increasing the water surface elevation more than one (1) foot at any point along the watercourse.

#### 5.3 Specific Standards

In all areas of special flood hazard where base flood elevation data has been provided, the following provisions shall apply to all areas of special flood hazard in addition to all general standards contained in Section 5.1:

5.3.1 Special Flood Hazard Areas (A and AE). In all areas of special flood hazard A and AE where base flood elevation data has been provided, the following provisions shall apply in addition to all general standards contained in Section 5.1:

5.3.1.1 Residential Construction. New construction or substantial improvement of any residential structure shall have the lowest floor, including basement, elevated at least one foot above the base flood elevation.

#### 5.3.1.2 Non-Residential Construction

5.3.1.2.1 New construction or substantial improvement to any commercial, industrial, or non-residential structure located in Zone A and AE shall have the lowest floor, including basement, elevated to at least one foot above the base flood elevation; or

5.3.1.2.2 Non-residential structures located in all A zones may be floodproofed at least one foot above the base flood elevation in lieu of being elevated provided that together with all attendant utilities and sanitary facilities the areas of the structure below the required elevation are water tight with walls substantially impermeable to the passage of water, and use structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. A registered professional engineer or architect shall review and/or develop structural design specifications and plans for the construction, and shall certify that the design and methods of construction are in accordance with acceptable standards of practice for meeting the provisions of this subsection. Such certification shall be provided to the Building Inspector as set forth in 4.3.1.6.

5.3.12 Lowest Floor Renovations. Regardless of whether a project meets the "substantial improvement" threshold, under no circumstances should a non-residential use below the BFE plus two feet requirement be converted into a residential use.

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5.3.2 Fully Enclosed Areas Below Base Flood Elevation. New construction or substantial improvements of buildings that include fully-enclosed areas formed by foundation and other exterior walls below the base flood elevation shall be designed to preclude finished living space and designed to allow for the automatic entry and exit of flood waters to equalize hydrostatic flood forces on exterior walls. An enclosed area below the base flood elevation that meets the design criteria specified below is not considered the lowest floor of the structure. The lowest floor must be elevated one foot above the base flood elevation.

5.3.23.2.1 Designs for complying with this requirement must either be certified by a professional engineer or architect or meet the following minimum criteria:

5.33.22.1.1 Provide a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding;

5.33.22.1.2 The bottom of all openings shall be no higher than one foot above the slab elevation and set at or above the exterior ground elevation so as to permit free drainage away from the structure; and

5.33.22.1.3 Openings shall be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.

5.3.23.32.2 Electrical, plumbing, and other utility connections are prohibited below the two feet above the base flood elevation; and

5.3.23.32.3 Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the living area (stairway or elevator).

5.3.33 Floodways. Located within areas of special flood hazard established in Section 3.2 are areas designated as floodways. Since the floodway is an extremely hazardous area due to the velocity of flood waters which carry debris and potential projectiles and have erosion potential, no encroachments, including fill, new construction, substantial improvements and other developments shall be permitted unless certification (with supporting technical data) by a registered professional engineer is provided demonstrating through hydrologic and hydraulic analysis performed in accordance with standard engineering practices that proposed encroachments shall not result in any (0.00 feet) increase in flood levels during occurrence of the base flood discharge.

5.3.4 <u>Coastal High Hazard Areas (Zone VE)</u>. Located within the areas of special flood hazard established in Section 3.2 are areas designated as Coastal High Hazard Area VE. Since these areas have special flood hazards associated with high velocity waters, including hurricane wave wash, the following provisions shall apply:

5.3.44.6 Fill. There shall be no fill used as structural support

Non-compacted fill may be used around the perimeter of a building for landscaping/aesthetic purposes provided the fill will wash out from storm surge, (thereby rendering the building free from obstruction) prior to generating excessive loading forces, ramping effects, or wave deflection.

The Building Inspector shall approve design plans for landscaping/aesthetic fill only after the applicant has provided an analysis by an engineer, architect, and/or soil scientist, which demonstrates that the following factors have been fully considered:

5.3.44.6.1 Particle composition of fill material does not have a tendency for excessive natural compaction; and

5.3.44.6.2 Volume and distribution of fill will not cause wave deflection to adjacent properties; and

5.3.44.6.3 Slope of fill will not cause wave run-up or ramping.

5.3.<u>5</u>4.1 Other.

<u>5.3.5.1</u> All new construction or substantial improvement shall be located 25 feet landward of the reach of the Connecticut Coastal Jurisdiction Line as defined in Connecticut General Statutes 22a-359 as amended by Public Act 12-101;

5.3.4.25.2 All new construction or substantial improvement shall be elevated so that the bottom of the lowest structural horizontal member (excluding pilings or columns) is located no lower than one two feeoet above the base flood level, with all space below the lowest supporting member open so as not to impede the flow of water;

5.3.4.35.3 All new construction or substantial improvement shall be securely anchored on pilings or columns;

5.3.4.45.4 All pilings or columns and the attached structures shall be anchored to resist flotation, collapse, and lateral movement due to the effect of wind and water loads acting simultaneously on all building components. The anchoring and support system shall be designed with wind and water loading values which equal or exceed the 100 year mean recurrence interval (one percent annual chance floods and winds);

5.3.4.55.5 A registered professional engineer or architect shall review and/or develop structural design specifications and plans for construction and shall certify that the design, specifications and methods of construction are in accord with acceptable standards of practice for meeting the provisions contained in Sections 5.3.4.2 5.3.4.4 of this ordinance;

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5.3.4.75.6 There shall be no alteration of sand dunes which would increase potential flood damage;

5.3.4.85.7 Non-supporting breakaway walls, lattice work or mesh screening may be allowed below the base flood elevation provided it is not part of the structural support of the building and is designed so as to breakaway, under abnormally high tides or wave action, without damage to the structural integrity of the building on which it is to be used and provided the following specific design specifications are met:

5.3.5.7.4.8.1 Design safe loading resistance of each wall shall not be less than 10 nor more than 20 pounds per square foot; or

5.3.5.74.8.2 If more than 20 pounds per square foot, a registered professional engineer or architect shall certify that the design wall collapse would result from a water load less than that which would occur during the base flood event, and the elevated portion of the building and supporting foundation system shall not be subject to collapse, displacement, or other structural damage due to the effects of wind and water loads acting simultaneously on all building components during the base flood event. Maximum wind and water loading values to be used in this determination shall each have one percent (1%) chance of being equaled or exceeded in any given year (100-year mean recurrence interval).

5.3.4.95.8 If breakaway walls, lattice work or screening are utilized, the resulting enclosed space shall not be designed to be used for human habitation, but shall be designed to be used only for parking of vehicles, building access, or limited storage of maintenance equipment used in connection with the premises.

5.3.4.105.9 Prior to construction, plans for any structures that will have breakaway walls, lattice work or screening must be submitted to the Building Inspector for approval.

5.3.4.115.10 Any alteration, repair, reconstruction, or improvement to a structure shall not enclose the space below the lowest floor except with breakaway walls, lattice work or screening as provided for in Sections 5.3.4.085.7 - 5.3.54.09.8.

5.3.4.12 Manufactured homes located in VE zone. All manufactured homes (including "mobile" homes and recreational vehicles placed on site for one hundred eighty (180) consecutive days or longer) located within VE zones (including, but not limited to, manufactured homes located outside a

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manufactured home park or subdivision, in a new manufactured home park or subdivision, in an existing manufactured home park or subdivision, in an expansion to an existing manufactured home park or subdivision, or on a site in an existing manufactured home park in which a manufactured home has incurred substantial damage as a result of a flood) to be newly placed, undergoing a substantial improvement or repaired as a result of sustained substantial damage, shall be elevated so that the bottom of the lowest horizontal structural member is at or above the base flood elevation (BFE). The manufactured home must also meet all the construction standards for VE zones as per section 5.3.4 Coastal High Hazard Areas. All manufactured homes within VE zones shall be placed on a permanent foundation which itself is securely anchored and to which the structure is securely anchored so that it will resist flotation, lateral movement and hydrostatic pressures, anchoring may include, but not be limited to, the use of over-the-top or frame ties to ground anchors. all manufactured homes within VE zones shall be installed using methods and practices that minimize flood damage. Adequate access and drainage should be provided.

5.3.4.13 Recreational vehicles placed on sites within VE zones shall either be on the site for fewer than one hundred eighty (180) consecutive days, and be fully licensed and ready for highway use, or meet all the general standards of Section 5.1 and the VE zone construction requirements of Section 5.3.4, and the elevation and anchoring requirement of Section 5.3.4.12. A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

#### SECTION 6 - STANDARDS FOR SUBDIVISION PROPOSALS

In all special flood hazard areas the following requirements shall apply:

- 6.1 All subdivision proposals shall be consistent with the need to minimize flood damage;
- 6.2 All subdivision proposals shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize flood damage;
- 6.3 All subdivision proposals shall provide adequate drainage to reduce exposure to flood hazards; and
- 6.4 Base flood elevation data shall be provided for all subdivision proposals and other proposed development (including manufactured home parks and subdivisions) which are five acres or fifty lots, which ever occurs first, and are located in Zone A.

**SECTION <u>67</u> - VARIANCE PROCEDURES** 

- 67.1 The New Haven City Plan Commission (hereafter Commission) as established by the City of New Haven shall hear and decide appeals and requests for Flood Damage Prevention (FDP) Variances from the requirements of this ordinance.
  - <u>67</u>.1.1 Applications for Appeals shall be secured from and filed at the Office of the Commission, or its designee, with the required fee.
  - 67.1.2 Application Fee for Appeals. A filing for an appeal shall be accompanied by a fee as specified in Section 17-22 of the New Haven Code of Ordinances.
  - 67.1.3 Referral to Building Inspector. Following receipt of an Application for Appeal the Commission may request an advisory report from the Building Inspector, who may return comments on the appeal to the Commission with fifteen (15) days of the receipt of the Application for Appeal. Such comments shall be advisory only.
  - 67.1.4 Building Code Modification by State Building Inspector May be Required. The grant of an FDP Variance by the Commission may not be a final action. If a modification of the provisions of the State Building Code is necessary, a separate application to the State for a Code Modification will be required.
- <u>67.2</u> The Commission shall hear and decide appeals when it is alleged there is an error in any requirement decision, or determination made by the Building Inspector in the enforcement or administration of this ordinance.
- 67.3 Any person aggrieved by the decision of the Commission or any person owning land which abuts or is within a radius of one hundred (100) feet of the land in question may appeal within 15 days after such decision to the State Superior Court of the County of New Haven, as provided in Section 8-8 of the General Statutes within fifteen days after notice of the decision is published in a newspaper having a substantial circulation in City of New Haven.
- 67.4 Specific Situation Variances
  - 67.4.1 Buildings on the Historic Register. FDP Variances may be issued for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places without regard to the procedures set forth in the remainder of this section, except for Section 67.5.3.1 67.5.3.4 and provided the proposed reconstruction, rehabilitation or restoration will not result in the structure losing its historical character.

67.4.2 Pre-Existing, Small Lot Location. FDP Variances may be issued by a community for new construction and substantial improvements to be erected on a lot of one-half acre or less in size which is contiguous to and surrounded by lots with existing structures constructed below the base flood level, in conformance with Section 67.5.3.1 - 67.5.3.4.

67.4.3 Functionally-Dependent Uses. FDP Variances may be issued for new construction and substantial improvements and other development necessary for the conduct of a

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functionally dependent use provided the structure or other development is protected by methods that minimize flood damage, creates no additional threat to public safety and meets the requirements of Section <u>67</u>.5.3.1 - <u>67</u>.5.3.4.

67.4.4 Floodway Prohibition. FDP Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

#### <u>67.5</u> Considerations for Granting of FDP Variances

67.5.1 In passing upon applications, the Commission shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this ordinance; and

- <u>67</u>.5.1.1 The danger that materials may be swept onto other lands to the injury of others;
- <u>67.5.1.2</u> The danger to life and property due to flooding or erosion damage;
- 67.5.1.3 The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
- <u>67</u>.5.1.4 The importance of the services provided by the proposed facility to the community;
- $\underline{67}.5.1.5$  The necessity of the facility of a waterfront location, in the case of a functionally dependent facility;
- <u>67</u>.5.1.6 The availability of alternative locations which are not subject to flooding or erosion damage for the proposed use;
- 67.5.1.7 The compatibility of the proposed use with existing and anticipated development;
- 67.5.1.8 The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
- 67.5.1.9 The safety of access to the property in times of flood for ordinary and emergency vehicles;
- 67.5.1.10 The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site; and
- <u>67</u>.5.1.11 The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical and water systems, and streets and bridges.

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<u>67</u>.5.2 Upon consideration of the factors listed above, and the purposes of the ordinance, the Commission may attach such conditions to the granting of FDP Variances as it deems necessary to further the purposes of this ordinance.

#### 67.5.3 Conditions for Variances

67.5.3.1 FDP Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief, and in the instance of a historical building, a determination that the FDP Variance is the minimum necessary as not to destroy the historic character and design of the building;

67.5.3.2 FDP Variances shall only be issued upon a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship, and a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create a nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

67.5.3.3 Any applicant to whom a FDP Variance is granted shall be given a written notice specifying the difference between the base flood elevation and the elevation to which the structure is to be built and stating that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation up to amounts as high as \$25 for \$100 of insurance coverage.

67.5.3.4 Records of all appeal actions shall be maintained and any FDP Variances shall be reported to the Federal Emergency Management Agency upon request.

### **SECTION 78 - PENALTIES FOR VIOLATION**

Violation of the provisions of this ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of an FDP Variance, shall constitute a misdemeanor. Any person who violates this ordinance or fails to comply with any of its requirements shall, upon conviction thereof, be fined not a penalty of more than \$250100 per day, or imprisoned for not more than 60 days for each day of violation, or both, and in addition, shall pay all costs and reasonable legal fees involved in the case. Each day of violation shall be considered a new violation. Nothing herein contained shall prevent the City of New Haven from taking such other lawful action as is necessary to prevent or remedy any violation.

Flood Damage Prevention Ordinance adopted March 4, 1991 Amendment #1: Adopted September 8, 1998

Effective Date: October 3, 1998

Amendment #2: Adopted October 4, 2010

Amendment #3: Effective July 8, 2013

Amendment #4: Effective date TBD

## September 12, 2023

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Michael Bentley has submitted a petition to the Board of Alders for assistance concerning his motor vehicle tax accounts 926048 and 54463.

# ORDER CONCERNING REAL PROPERTY TAXES OF MICHAEL BRENTLEY ON MOTOR VEHICLE TAX ACCOUNTS 926048 AND 54463.

WHEREAS: Mr. Bentley has two old motor vehicle tax accounts; and

WHEREAS: Mr. Bentley sold the car in 2015; and

WHEREAS: Mr. Bentley is asking for assistance from the Board of Alders with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the