# NOTICE OF ALDERMANIC MEETING OF THE CITY OF NEW HAVEN

GREETINGS

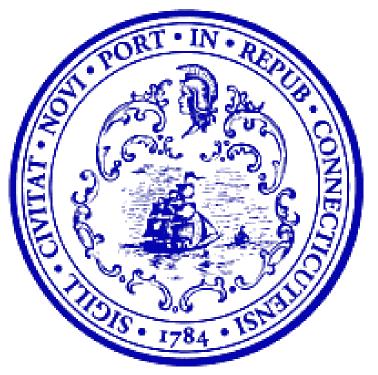
You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

MONDAY 1st DAY MARCH 2024

At 7:00 PM

Given under my hand this 1st Day of March 2024

(Hon Justin Elicker)



The Seal of The City of New Haven

### BOARD OF ALDERS REGULAR MEETING AGENDA March 4, 2024

Attendance.

Divine Guidance.

Approval of The Journal of February 20, 2024, Board of Alders Meeting.

#### **UNANIMOUS CONSENT**

- 1. From Tax Collector, Order De Tax Refunds (March 4, 2024).
- 2. From the Vice President of Yale Office of Facilities, Campus Development, and Sustainability submitting a Resolution of the Board of Alders certifying that no amendment to the Yale University Central/Science Campus Overall Parking Plan is required for the application for development permit/site plan review pertaining to the installation of a geothermal system on the Yale University Science Hill Block.
- **3.** From the Deputy Chief Administrative Officer submitting an Order of the Board of Alders of the City of New Haven approving the closures of College Street, between Chapel Street and Crown Street, associated with the special event at the Shubert Theater on the dates of March 12<sup>th</sup>, March 14<sup>th</sup> and March 15<sup>th</sup> of 2024.
- 4. From the Deputy Chief Administrative Officer submitting a resolution of the New Haven Board of Alders authorizing the Mayor of the City of New Haven to execute installation and maintenance agreements and other required paperwork for the "Intersection to Connection Project" along the Chapel Street Bridge over the CTDOT railroad, in accordance with the 2019 DOT Public Art Policy.
- **5.** Order concerning real property taxes of Cherrell Bazemore on motor vehicle tax accounts 80912, 54066, and 538503.
- **6.** Order concerning real property taxes of Michael R. Cafferty on motor vehicle tax accounts 909864, 926960, and 57496.
- 7. Order concerning real property taxes of Lillie Carmon on motor vehicle tax account 58529.
- **8.** Order concerning real property taxes of Doneisha A. Chatman on her motor vehicle tax account numbers 59701, 82133, 59084, 59108, and 59579.
- 9. Order concerning real property taxes of Karen R. Dixon on her motor vehicle tax account numbers 84059, 63891, and 64546.
- **10.** Order concerning real property taxes of Jermaine Foskey on motor vehicle tax accounts 85231, 85232, 68042, 68043, 84051, and 68649.
- 11. Order concerning real property taxes of Christine Garcia on motor vehicle tax account 84443.

### March 4, 2024

- **12.** Order concerning real property taxes of Edward R. Gates on motor vehicle tax accounts 930521, 68906, and 85739.
- 13. Order concerning real property taxes of Janice Gist on motor vehicle tax accounts 954460 and 85614.
- **14.** Order concerning real property taxes of Luis Gonzalez on motor vehicle tax account 85871.
- **15.** Order concerning real property taxes of Laura Johnson on motor vehicle tax accounts 107942 and 107707.
- **16.** Order concerning real property taxes of Liza Joyner on motor vehicle tax accounts 76363 and 87913.
- **17.** Order concerning real property taxes of Sekou Koivogui on motor vehicle tax accounts 77669 and 77622.
- **18.** Order concerning real property taxes of Marquel Lewis on motor vehicle tax accounts 80665, 80664, and 79085.
- **19.** Order concerning real property taxes of Andrasia Mabery on motor vehicle tax accounts 924469, 89138, 80518, and 81847.
- **20.** Order concerning real property taxes of Shanea Michael on motor vehicle tax account 83479.
- **21.** Order concerning real property taxes of Jeanette Morales on motor vehicle tax accounts 86388, 84498, and 88294.
- **22.** Order concerning real property taxes of Derek Morton Jr on motor vehicle tax accounts 86242 and 86154.
- **23.** Order concerning real property taxes of Ikechukwu P. Okolie on motor vehicle tax accounts 88638 and 91228.
- **24.** Order concerning real property taxes of Catherine Portillo on motor vehicle tax accounts 91440, 92000, 92149, 784351, 800783.
- **25.** Order concerning real property taxes of Robert Ratchford on motor vehicle tax accounts 849606, 849607, 866414, 92466, 92493, and 93055.
- **26.** Order concerning real property taxes of Reginald Richardson on motor vehicle tax accounts 920093, 92715, and 93469.
- 27. Order concerning real property taxes of Elias white on motor vehicle tax accounts 96563 and 106504.
- **28.** Order concerning real property taxes of Candica Williams on motor vehicle tax accounts 107585 and 106873.

### BOARD OF ALDERS REGULAR MEETING AGENDA March 4, 2024

### **COMMUNICATIONS**

- 29. From Alder Douglass submitting an Order of the New Haven Board of Alders to extend the existing residential parking zone 6 (RPZ 6) and include a 2-hour parking limit in the vicinity of 61 Whalley Avenue starting at the corner of Dwight Street, on the right side of Whalley Avenue, ending at the corner of Sperry Street.
- **30.** From Alder Douglass submitting an Order of the Board of Alders designating the corner of Goffe Street and Webster Street as "Ricardo Torres Jr Way" in perpetuity to commemorate and honor the vibrant life of Ricardo Torres Jr to the people in the Dwight community and city-wide.
- **31.** From Alder Streater submitting an Order of the Board of Alders designating the corner of Dickerman Street and Sperry Street as "Ruth Henderson Corner" in perpetuity for her love, commitment, great contributions, and service to people in the Dixwell Neighborhood.
- **32.** From the Mayor submitting an Order of the New Haven Board of Alders approving Christopher Cane to the Environmental Advisory Council.
- **33.** From the Mayor submitting an Order of the New Haven Board of Alders approving Allison Jacobs to the Board of Assessment Appeals.
- **34.** From the Mayor an Order of the New Haven Board of Alders approving John R. Logan to the Solid Waste Authority Board.
- **35.** From the Mayor an Order of the New Haven Board of Alders approving the appointment of John Russo to the Livable City Initiative Board.
- **36.** From the Mayor submitting an Order of the New Haven Board of Alders approving the appointment of Tanya Wiedeking to the Environmental Advisory Council.
- **37.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Robert Megna to the Board of Assessment Appeals.
- **38.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Kenya Adams-Martin to the Board of Park Commissioners.
- **39.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Dennis W. Daniels to the Civil Service Board.
- **40.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Grisel Aguilar-Cobos to the Commission on Disabilities.
- **41.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Lauren Anderson to the Board of Library Directors.

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- **42.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Jeanette L. Morrison to the Board of Library Directors as the Board of Alders representative.
- **43.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Sal Punzo to the Port Authority Board of Commissioners as the Board of Alders representative.
- **44.** From the Mayor submitting an Order of the New Haven Board of Alders approving the reappointment of Christine Kim to the New Haven Redevelopment Agency.
- **45.** From the Mayor submitting the required Updated Budgetary and Financial Reports for the month ending January 31, 2024, in compliance with Article VIII, Section 5 of the Charter.
- **46.** From the Mayor submitting the FY 2024-2025 General, Capital, and Special Budgets:
- **a.** Appropriating Ordinance #1 an Ordinance making appropriations for operating City of New Haven departments for the fiscal year July 1, 2024, through June 30, 2025.
- **b.** Tax levy and revenue appropriating Ordinance #2, an ordinance making Tax Levy and Revenue Assumptions for the fiscal year July 1, 2024, through June 30, 2025.
- **c.** Appropriating Ordinance #3, which authorizes the issuance of General Obligation Bonds, fiscal year 2024-2025.
- **d.** Appropriating Ordinance #4, an Ordinance authorizing the issuance of General Obligation Tax Anticipation notes and/or General Obligation Grant Anticipation Notes for fiscal year 2025.
- **e.** An ordinance amendment Section 17-201 of the general code of ordinances authorizing additions and changes in permits, licenses, and user fees for the fiscal year 2024-2025.
- **f.** Order reallocates \$11.5 million from previously approved American Rescue Plan projects to supplement funding for eligible general fund fiscal year 2024-2025 budget items.
- **g.** Order approving Alling Memorial Golf Course enterprise fund budget, Fiscal Year 2024-2025.
- **h.** Order approving East Rock Park Communications Tower enterprise fund budget, Fiscal Year 2024-2025.
- i. Order approving Lighthouse Carousel enterprise fund budget, Fiscal Year 2024-2025.
- j. Order approving Ralph Walker Skating Rink enterprise fund budget, Fiscal Year 2024-2025.
- 47. From the Executive Director of Livable City Initiative submitting an Order of the Board of Alders authorizing the City of New Haven, acting through the Livable City Initiative, to negotiate and enter into contracts of sale with respect to the new construction property located at 455 Howard Avenue,

### March 4, 2024

and further authorizing the Mayor of the City of New Haven to execute and deliver any and all necessary documents to complete the sale of the property.

- **48.** From the Director of Elderly Services submitting a Resolution of the Board of Alders of the City of New Haven to accept funds for the City of New Haven Senior Centers for FY24 through FY26 in the amount totaling \$235,535.00 from the State of CT State Unit on Aging.
- **49.** From the Director of Elderly Services submitting a Resolution of the Board of Alders of the city of New Haven to accept funds for the Dixwell/Newhallville Senior Center transportation for FY24 and FY25 in the amount totaling \$100,000.00 from the State of CT State Unit on Aging.
- **50.** From the Chapel West Special Services District submitting an Order approving the Fiscal Year 2024-2025 budget and imposing a levy as municipal tax levy for the Chapel West Special Services District.
- **51.** From the Town Green Special Services District submitting an Order approving the Fiscal Year 2024-2025 budget and imposing a levy as municipal tax levy for the Town Green Special Services District.
- **52.** From the Whalley Avenue Special Services District submitting an Order approving the Fiscal Year 2024-2025 budget and imposing a levy as municipal tax levy for the Whalley Avenue Special Services District.
- **53.** From the Grand Avenue Special Services District submitting an Order approving the Fiscal Year 2024-2025 budget and imposing a levy as municipal tax levy for the Grand Avenue Special Services District.
- **54.** From Maria L. Zambrano submitting an Order of the New Haven Board of Alders concerning a petition for assistance concerning motor vehicle tax account 805765.
- 55. From Nick Arjomand submitting an Ordinance enacting "The Nick Arjomand No Weight Discrimination Act" to promote equality and respect for all individuals by prohibiting weight discrimination in the city.

### FIRST READINGS

#### 56. Aldermanic Affairs. Favorable.

- a. Order of the New Haven Board of Alders approving the Appointment of Robert "Bobby" Berriault to the Commission on Disabilities.
- **b.** Order of the New Haven Board of Alders approving the Appointment of Dondre Roberts to the Fair Rent Commission.
- **c.** Order of the New Haven Board of Alders approving the Appointment of Sarahi Jordan-Vega to the Financial Review and Audit Commission.

### March 4, 2024

- **d.** Order of the New Haven Board of Alders approving the Appointment of Yash Chauhan to the Homeless Advisory Commission.
- e. Order of the New Haven Board of Alders approving the Appointment of Leslie Starkes to the Homeless Advisory Commission.
- **f.** Order of the New Haven Board of Alders approving the Appointment of Acadia Crouse to the Humane Commission.
- **g.** Order of the New Haven Board of Alders approving the Appointment of Manual D. Camacho, III, to the Peace Commission.
- **h.** Order of the New Haven Board of Alders approving the Appointment of David Cantonwine, Ph.D., to the Board of Public Health.
- i. Order of the New Haven Board of Alders approving the Appointment of Dr. Ada Fenick, MD to the Board of Public Health.
- **j.** Order of the New Haven Board of Alders approving the Appointment of Linda Davis-Cannon to the Solid Waste Authority Board.
- **k.** Order of the New Haven Board of Alders approving the Appointment of Steven Winter to the Solid Waste Authority Board.
- 1. Order of the New Haven Board of Alders approving the Appointment of Jessica Holzer to the Commission on Youth.
- m. Order of the New Haven Board of Alders approving the Appointment of Marcey Lynn Jones to the Commission on Youth.
- **n.** Order of the New Haven Board of Alders approving the Reappointment of Lena Esposito to the Commission on Disabilities.
- o. Order of the New Haven Board of Alders approving the Reappointment of Billy Huang to the Commission on Disabilities.
- **p.** Order of the New Haven Board of Alders approving the Reappointment of David Hartman to the Board of Fire Commissioners.
- **q.** Order of the New Haven Board of Alders approving the Reappointment of Barbara Vereen to the Board of Fire Commissioners.
- r. Order of the New Haven Board of Alders approving the Reappointment of David Valentino to the Historic District Commission.

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- s. Order of the New Haven Board of Alders approving the Reappointment of Frederick Brown to the Peace Commission.
- t. Order of the New Haven Board of Alders approving the Reappointment of Erica Holahan to the Peace Commission.
- **u.** Order of the New Haven Board of Alders approving the Reappointment of Dr. Darnell Young, DMD, to the Board of Public Health.

#### 57. Aldermanic Affairs, Leave to Withdraw.

- **a.** Order of the New Haven Board of Alders granting leave to withdraw to the communication concerning the Appointment of Kathleen "Kathy" Stephens to the Humane Commission."
- **b.** Order of the New Haven Board of Alders granting leave to withdraw to the communication concerning the Reappointment of Linda McDonough to the Commission on Disabilities.

#### 58. Health & Human Services. Favorable.

Order authorizing the Mayor of the City of New Haven to enter into a five-year contract with and to allow for a dual indemnify the Housing Authority of the City of New Haven, D/B/A Elm City Communities, to share confidential information as it pertains to children under the age of six years old with actional blood lead levels to ensure the housing units where they reside are lead-safe.

### **SECOND READINGS**

#### 59. Finance. Favorable.

- a. Order of the Board of Alders authorizing the Mayor to enter into a multi-year agreement with the successful Request for Proposal (RFP) respondent providing facility management services for the central facilities portfolio.
- **b.** Order authorizing the Mayor or the Controller of the City of New Haven to execute a multi-year agreement and any subsequent amendments with Zones, LLC for OpenGov web-based E-Procurement solutions from July 1, 2024, to June 30, 2029.
- **c.** Order of the New Haven Board of Alders amending the established declaration of trust for Other Post Employment Benefits (OPEB) trust fund.
- **d.** Order to Read and File the Updated Budgetary and Financial reports for the month of November 2023 in compliance with Article VIII Section 5 of the Charter.
- e. Order to Read and File the Updated Budgetary and Financial reports for the month of December 2023 in compliance with Article VIII Section 5 of the Charter.

### March 4, 2024

- **f.** Ordinance amendment to Appropriating Ordinance # 1, creating the position of Director of Emergency Management and transferring funds from expenditure reserve estimated not to exceed an amount of \$140,000 to the mayor's salary account.
- **g.** Ordinance amendment to Appropriating Ordinance # 1 reclassifying the position of Senior Sanitarian to Sanitarian within the Health department.
- **h.** Ordinance amendment to Appropriating Ordinance # 1 reclassifying the position of Management and Policy Analyst to Junior Accountant within the Office of Policy, Management, and Grants.

### 60. Legislation. Favorable.

Ordinance of the New Haven Board of Alders establishing an exception to the Charter's electors and city residency requirements for the Incumbent Coordinators.

### **MISCELLANEOUS**

### MOTIONS TO AMEND MATTERS PREVIOUSLY ADOPTED:

- 61. From Alder Walker-Meyers submitting a motion to amend the LM-2022-0426 communication titled "Resolution of the New Haven Board of Alders authorizing the city to amend a matter previously approved by the New Haven Board of Alders authorizing the city to apply for and accept a grant from the Connecticut Department of Economic and Community Development not to exceed \$1,500,000 to support the rehabilitation of 596 George Street and 598 George Street," submitted on September 19, 2022, and was adopted on November 21, 2022, to amend the use of the buildings from "affordable homeownership housing" to "veterans supportive permanent housing."
- **62.** From Alder Edwards submitting a motion to amend the LM-2018-0458 communication titled "Order approving the disposition of a portion of 551 Winchester Avenue and 108 Starr Street to Winstarr, LLC submitted by Livable City Initiative and was adopted by the Board on September 17, 2018, to amend the square footage from 6,346 square feet to 4,401 square feet and the purchase price from \$9,514.00 to of \$6,601.50.

### ..title

### FROM TAX COLLECTOR, ORDER DE TAX REFUNDS (March 4, 2024)

### ..body

ORDERED by the New Haven Board of Alders that the tax refund applications specified hereinafter by taxpayer's name, account number, and refund amount be and hereby are approved pursuant to the Connecticut General Statutes and the certification of the Tax Collector. The Tax Collector shall draw orders upon the City Treasurer for each payee specified and, pursuant to Section 2-37 of the City Ordinances, the Controller or his designee shall surrender each payment to the payee named thereon after obtaining satisfaction of any and all debts owed to the City of New Haven by the Payee.

NAME	ACCT#	REFUND AMOUNT
A 1 AUTO SERVICE INC	50025	\$266.24
A 1 AUTO SERVICE INC	50026	\$70.53
A 1 AUTO SERVICE INC	50027	\$266.24
A 1 AUTO SERVICE INC	50057	\$70.53
A 1 AUTO SERVICE INC	50059	\$444.12
A 1 AUTO SERVICE INC	50064	\$201.65
A 1 AUTO SERVICE INC	50089	\$266.24
A 1 AUTO SERVICE INC	50090	\$437.23
ALI ABDEL MOUMEN BEN	107414	\$58.46
ASP MERRILL	80631	\$470.77
BAYER MARIE	54051	\$133.10
BERNSTEIN BRENDA	54685	\$108.27
CAFFERTY FRANCES	57194	\$230.78
CONNECTICUT HOUSING FIN AUTHORITY	15216	\$20,317.23
ENTERPRISE EM TRUST	66434	\$106.16
FINANCIAL SERVICES VEHICLE TRUST	67676	\$188.76
GRAF ROBERT E. JR	84494	\$18.50
GREENE GARRY M	14967	\$3,731.53
HONDA LEASE TRUST	74518	\$54.70
HONDA LEASE TRUST	74554	\$644.43
HONDA LEASE TRUST	74591	\$526.21
HONDA LEASE TRUST	74621	\$794.62
HONDA LEASE TRUST	74657	\$423.29

HORROCKS JEFFERY D	74938	\$63.62
HURATADO AVCAY WILSON	80649	\$452.10
LA VIERA LEIDENE	79101	\$228.20
LEE DESTINY	79884	\$27.12
LLERENA MARTIN A	80736	\$311.29
LOOSE BRIAN	80939	\$51.38
MARGULIS RAISA & GRIGORI	82567	\$68.53
MASAVEU YALLE LLC	947657	\$217.75
MINAUDO JOSEPH	5955	\$539.07
MORRISON JAKE	593270	\$4,148.17
NISSAN INFINITI LT LLC	87870	\$185.19
NISSAN INFINITI LT LLC	88067	\$510.11
PASTERNAK MARY E	15812	\$513.05
PHONENIX 2 LLC	21678	\$3,879.10
PHONENIX 2 LLC	21837	\$3,181.24
RIVERA JARAMILLO JUAN C	76393	\$141.82
ROSSI JANIS A	94635	\$82.88
RUGERIO MONICA	51059	\$133.80
RYAN THOMAS R	95006	\$231.26
URGILES BENITO	3242	\$2,338.64
USB LEASING LT	105001	\$370.43
VCFS AUTO LEASING COMPANY	105684	\$177.07
VCFS AUTO LEASING COMPANY	105697	\$342.06
V W CREDIT LEASING LTD	106448	\$728.74
WELLS FARGO VENDOR FINANCIAL SER LLC	307999	\$3,642.78
34 NASH LLC	10353	\$4,830.32
3.4.2024 PENDING BOA		\$57,225.31

\$231.26	\$231.26	1236 DEAN ST NEW HAVEN CT 06512	95006 RYAN THOMAS R
\$133.80	\$133.80	50 REVERE ST NEW HAVEN, CT 06513	51059 RUGERIO MONICA
\$82.88	\$82.88	1671 QUINNIPIAC AVE NEW HAVEN, CT 06513	94635 ROSSI JANIS A
\$141.82	\$141.82	74 FARREN AVE NEW HAVEN CT 06513	76393 RIVERA JARAMILLO JUAN C
\$3,181.24	\$3,181.24	390 WHALLEY AVE NEW HAVEN, CT 06511	21837 PHONENIX 2 LLC
\$3,879.10	\$3,879.10	390 WHALLEY AVE NEW HAVEN, CT 06511	21678 PHONENIX 2 LLC
\$513.05	\$513.05	196 GREENWICH AVE NEW HAVEN, CT 06519	15812 PASTERNAK MARY E
\$510.11	\$510.11	P O BOX 650214 DALLAS TX 75265-9523	88067 NISSAN INFINITI LT LLC
\$185.19	\$185.19	P O BOX 650214 DALLAS TX 75265-9523	87870 NISSAN INFINITI LT LLC
\$4,148.17	\$4,148.17	15 BELLEVIEW AVE SOUTHINGTON, CT 06489	593270 MORRISON JAKE
\$539.07	\$539.07	2 OLD TOWN HWY #17 EAST HAVEN, CT 06512	5955 MINAUDO JOSEPH
\$217.75	\$217.75	400 LOCUST ST STE 790 DES MOINES, IA 50309	947657 MASAVEU YALLE LLC
\$68.53	\$68.53	20 VISTA TERR NEW HAVEN, CT 06515	82567 MARGULIS RAISA & GRIGORI
\$51.38	\$51.38	36 MORRIS AVE NEW HAVEN, CT 06512	80939 LOOSE BRIAN
\$311.29	\$311.29	149 FOUNTAIN ST UNIT 9 NEW HAVEN, CT 06515	80736 LLERENA MARTIN A
\$27.12	\$27.12	25A LIBERTY ST NEW HAVEN, CT 06519	79884 LEE DESTINY
\$228.20	\$228.20	40 WAVERLY ST NEW HAVEN, CT 06511	79101 LA VIERA LEIDENE
\$452.10	\$452.10	159 ROSETTE ST NEW HAVEN, CT 06519	80649 HURATADO AVCAY WILSON
\$63.62	\$63.62	64 PEARL ST NEW HAVEN, CT 06511	74938 HORROCKS JEFFERY D
\$423.29	\$423.29	11675 GREAT OAKS WAY STE 200 ALPHARETTA, GA 30022	74657 HONDA LEASE TRUST
\$794.62	\$794.62	11675 GREAT OAKS WAY STE 200 ALPHARETTA, GA 30022	74621 HONDA LEASE TRUST
\$526.21	\$526.21	11675 GREAT OAKS WAY STE 200 ALPHARETTA, GA 30022	74591 HONDA LEASE TRUST
\$644.43	\$644.43	11675 GREAT OAKS WAY STE 200 ALPHARETTA, GA 30022	74554 HONDA LEASE TRUST
\$54.70	\$54.70	11675 GREAT OAKS WAY STE 200 ALPHARETTA, GA 30022	74518 HONDA LEASE TRUST
\$3,731.53	\$3,731.53	49 WINCHESTER AVE NEW HAVEN, CT 06511	14967 GREENE GARRY M
\$18.50	\$18.50	55 KENNY DR NEW HAVEN, CT 06513	84494 GRAF ROBERT E. JR
\$188.76	\$188.76	1400 CITY VIEW DR ATTN TAX COLUMBUS OH 43215	67676 FINANCIAL SERVICES VEHICLE TRUST
\$106.16	\$106.16	2281 BALL DR MARYLAND HEIGHTS, MD 63146	66434 ENTERPRISE EM TRUST
\$20,317.23	\$20,317.23	999 WEST ST ROCKY HILL CT 06067	15216 CONNECTICUT HOUSING FIN AUTHORITY
\$230.78	\$230.78	48 STUYVESANT AVE NEW HAVEN, CT 06512	57194 CAFFERTY FRANCES
\$108.27	\$108.27	4 RIDGE ST #3 NEW HAVEN, CT 06511	54685 BERNSTEIN BRENDA
\$133.10	\$133.10	190 WOOSTER ST #33 NEW HAVEN, CT 06511	54051 BAYER MARIE
\$470.77	\$470.77	703 WHITNEY AVE APT47 NEW HAVEN, CT 06511	80631 ASP MERRILL
\$58.46	\$58.46	190 WINTER GREEN AVE HAMDEN CT 06514	107414 ALI ABDEL MOUMEN BEN
\$437.23	\$437.23	50 AMITY RD NEW HAVEN, CT 06515	50090 A 1 AUTO SERVICE INC
\$266.24	\$266.24	50 AMITY RD NEW HAVEN, CT 06515	50089 A 1 AUTO SERVICE INC
\$201.65	\$201.65	50 AMITY RD NEW HAVEN, CT 06515	50064 A 1 AUTO SERVICE INC
\$444.12	\$444.12	50 AMITY RD NEW HAVEN, CT 06515	50059 A 1 AUTO SERVICE INC
\$70.53	\$70.53	50 AMITY RD NEW HAVEN, CT 06515	50057 A 1 AUTO SERVICE INC
\$266.24	\$266.24	50 AMITY RD NEW HAVEN, CT 06515	50027 A 1 AUTO SERVICE INC
\$70.53	\$70.53	50 AMITY RD NEW HAVEN, CT 06515	50026 A 1 AUTO SERVICE INC
\$266.24	\$266.24	50 AMITY RD NEW HAVEN, CT 06515	50025 A 1 AUTO SERVICE INC
<b>REFUND AMOUNT</b>	TAX APPROVED	ADDRESS	ACCT# NAME

\$57,225.31	\$57,225.31		3.4.2024 PENDING BOA
\$4,830.32	\$4,830.32	21 HEDGEFIELD CT ORANGE, CT 06477	10353 34 NASH LLC
\$3,642.78	\$3,642.78	307999 WELLS FARGO VENDOR FINANCIAL SER LLC P O BOX 36200 PROP TAX COMP BILLINGS, MT 59107-6200	307999 WELLS FARGO VENDOR FINANCIAL SER LLC
\$728.74	\$728.74	ATTN TAX DEPT 1401 FRANKLIN BLVD LIBERTYVILLE IL 60048	106448 V W CREDIT LEASING LTD
\$342.06	\$342.06	P O BOX 91300 MOBILE, AL 36691	105697 VCFS AUTO LEASING COMPANY
\$177.07	\$177.07	P O BOX 91300 MOBILE, AL 36691	105684 VCFS AUTO LEASING COMPANY
\$370.43	\$370.43	ATTN TAX DEPT P O BOX 2466 OSHKOSH WI 54903	105001 USB LEASING LT
\$2,338.64	\$2,338.64	22 OAKLEY ST NEW HAVEN, CT 06512	3242 URGILES BENITO

### Yale office of facilities

P.O. Box 208297 New Haven, CT 06520-8297 T 203-432-9878 Jmike.bellamy@yale.edu

February 23, 2024

The Honorable Tyisha Walker-Myers President, Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Re: Yale University – Geothermal System – Science Hill Block

Dear President Walker-Myers and Honorable Members of the Board of Alders:

On behalf of Yale University, and pursuant to the Order of the Board of Alders adopted on September 6, 2016 (File No. LM-2016-0241) (the "Order") approving Yale University's Central/Science Campus Overall Parking Plan ("OPP"), we are communicating to you in order to request a determination and adoption of a resolution by unanimous consent certifying that the enclosed Application for Development Permit/Site Plan review (the "Application") does not require an amendment to the OPP. The Order requires review by the Board of Alders of certain zoning applications of Yale University which propose new entitlements for the purpose of determining whether the application requires an amendment to the OPP. The Order specifically allows the Board of Alders to make such a determination by unanimous consent. This letter and the documents submitted herewith provide information enabling the Board of Alders to make a determination that an OPP amendment is not required. Enclosed are copies of the Application and plans submitted to the City Plan Commission on February 22, 2024.

The Application involves the installation of the initial phase of a below-ground geothermal system and associated site improvements on the eastern portion of Yale University's Science Hill block. The geothermal system will provide a renewable source of building heating and cooling by utilizing the temperature differential between below-ground soil temperatures and the seasonal climate temperatures above-ground. The Science Hill block is bounded by Prospect, Edwards and Sachem Streets and Whitney Avenue.

### Yale office of facilities

No parking is required for the project under Section 12(b)(1)(g) of the Zoning Ordinance since the project will not expand the University's existing student body, no faculty or employees will be added, and no new places of assembly will be created.

No on-site parking spaces will be added or lost as a result of the project.

For all the reasons outlined in this submission, Yale University respectfully requests a determination and resolution by the Board of Alders by Unanimous Consent certifying that the Application does not require an amendment of the OPP. A draft resolution is enclosed.

Very truly yours,

J. Michael Bellamy

Vice President, Facilities, Campus Development and Sustainability

**Enclosures** 

RESOLUTION OF THE BOARD OF ALDERS CERTIFYING THAT NO AMENDMENT TO THE YALE UNIVERSITY CENTRAL/SCIENCE CAMPUS OVERALL PARKING PLAN IS REQUIRED FOR THE APPLICATION FOR DEVELOPMENT PERMIT/SITE PLAN REVIEW PERTAINING TO THE INSTALLATION OF A GEOTHERMAL SYSTEM ON THE YALE UNIVERSITY SCIENCE HILL BLOCK

WHEREAS, by communication dated February 23, 2024 from J. Michael Bellamy, Vice President, Facilities, Campus Development and Sustainability, Yale University has requested that the Board of Alders approve a resolution by unanimous consent certifying that an amendment to Yale University's Central/Science Campus Overall Parking Plan is not required for the Application for Development Permit/Site Plan review submitted to the City Plan Commission on February 22, 2024 pertaining to the Yale University Science Hill block; and

WHEREAS, the Application for Development Permit/Site Plan review involves the construction of a below-ground geothermal system and associated site improvements on the Science Hill campus of Yale University which will provide a renewable source of building heating and cooling, all as set forth more particularly in the communication submitted by Yale University.

NOW, THEREFORE, BE IT RESOLVED that the request of Yale University is hereby approved and the Board of Alders hereby determines and certifies that an amendment to Yale University's Central/Science Campus Overall Parking Plan is not required for the Application for Development Permit/Site Plan review submitted to the City Plan Commission on February 22, 2024.

# CITY OF NEW HAVEN, CONNECTICUT CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5<sup>TH</sup> FLOOR, NEW HAVEN, CT 06510-2010 PHONE 203.946.6379 FAX 203.946.7815

Application	for	Devel	onment	Permit
rppneadon	101	DUVU	opmom	T CITITIE

**DATA** 

	IATE. PRINT OR TYPE INFORMATION IN SPACE PROVIDED.
1. Project Address(es) 165, 223, 243, 285, 301 Prospect Street 320, 340, 360 Edwards Street 180, 256, 260 Whitney Avenue 21 Sachem Street A/K/A: Tax Map-Block-Parcel(s) 245-0363-00100, 00200, 00201, 00300, 00400, 00500, 00501, 00600, 00800, 00900, 01100, 01200, 01201, 01300 Nearest Cross Street: Note: The zoning lot consists of the block	Check Here if Fee Exempt. THIS BOX IS FOR CITY USE ONLY   As-of Right File # Fee Paid Date [yy-mm-dd]   Zoning Relief #
Street Address: 2 Whitney Avenue City: New Haven State: CT As OWNER OF THE PROPERTY I heret 1. I consent to necessary and proper ins application is made, and 2. I certify that I am familiar with all of 3. I am aware that any permit obtained and penalties, and	Daytime Phone: (203) 432-9878  lent, Facilities & Campus Development Business Home Answering Service    Fax:   Cell:     ZIP: 06520-8297 E-Mail: jmike.bellamy@yale.edu  by authorize this development permit application, and: pections of the above property by agents of the City at a reasonable time after an the information provided in this application, and through deception, inaccurate or misleading information is subject to revocation zoning or has applied for or been granted zoning relief.    Signature of PROPERTY OWNER
3. Applicant Information & Certification	on
Name Firm Street Address City State As APPLICANT I am familiar with all o through deception, inaccurate or misleadin Dated:, 20	Daytime Phone:  Business Home Answering Service Fax: Cell:  ZIP` E-Mail:  f the information provided in this application and aware that any permit obtained in the information is subject to revocation and penalties.  Signature of APPLICANT

### CITY OF NEW HAVEN, CONNECTICUT

CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5<sup>TH</sup> FLOOR, NEW HAVEN, CT 06510-2010 PHONE 203.946.6379 FAX 203.946.7815

### Application for Development Permit

### WORKSHEET

- ${\bf 1.} \ \ {\bf Calculate} \ \ {\bf LOT} \ \ {\bf AREA} \ \ {\bf as} \ \ {\bf defined} \ \ {\bf by} \ \ {\bf the} \ \ {\bf New} \ \ {\bf Haven} \ \ {\bf Zoning} \ \ {\bf Ordinance} \ \ {\bf excluding} \ \ {\bf the} \ \ {\bf following} \ \ {\bf categories:}$ 
  - Wetlands and Watercourses as defined in Sections 22a-38 15&16) C.G.S. and appearing on New Haven County USDA Soil Conservation Service Soil Survey.

<ul> <li>State-designated Tidal Wetlands defined:</li> <li>Any parcel area below the Mean High V</li> </ul>		• •	er Sections 2	2a-29(a)(2) a	na 22a-30 C.G.	<b>5.</b>	
LOT AREA CALCULATION WORK ZONING LOT AREA = TAX PARCEL STEP 1 Add Items A. through C. below:					otract STEP	1 TOTAL from T	ax Parcel
Area:			_				
A. Tidal Wetlands		0	SF T	AX PARC	EL AREA:		<u>1,575,880</u> SF
<b>B.</b> Area below Mean High Water Mark		0	SF				
C. Inland Wetlands & Watercourses		0	-		EP 1 TOTAL:	:	SF
= STEP 1 TOT	AL	<u>0</u> S	F - Z	ONING L	OT AREA:		<u>1,575,880</u> SF
2. ZONING TABLE (Fill in RESIDENTIAL PROJECTS SEE PLANS	belou	o <u>r</u> incli	ıde on sub	mission dr	awing cover	sheet.)	
ZONING DISTRICT: Not Applicable	e = 🗹	Standa	r <b>d</b> [Permitte	d or Requi	red]	Proposed[or Allo	owed by BZA]
1. ZONING LOT AREA [Calculate Above]			Sq. Ft.		-	Sq. Ft.	· · · · · ·
2. NUMBER OF DWELLING UNITS			Units			Units	
3. LOT AREA PER DWELLING UNIT			Sq. Ft.	'DU		Sq. Ft./	DU
4. IMPERVIOUS SURFACE	$\overline{}$		Sq. Ft.	%		Sq. Ft.	%
5. FRONT YARD	$\overline{\Box}$		Feet	70		Feet	,,,
6. SIDE YARDS			Feet	and	Feet	Feet a	ind Feet
7. REAR YARD	П		Feet			Feet	
8. BUILDING HEIGHT			Feet			Feet	
9. PARKING			#Space	s		#Spaces	3
COMMERCIAL OR INDUSTRIAL PROJECTS		•	•				
ZONING DISTRICT: Not Applicabl	e = 🗹	Standa	rd[Permitte	d or Requi	red]	Proposed[or Allo	owed by BZA]
1. ZONING LOT AREA [Calculate Above]			Sq. Ft.			Sq. Ft.	
2. TOTAL FLOOR AREA (ALL FLOORS):			Sq. Ft.			Sq. Ft.	
3. FLOOR AREA RATIO (FAR = B/A)			FAR			FAR	
4. IMPERVIOUS SURFACE			Sq. Ft.	%		Sq. Ft.	%
5. PARKING			Spaces			Spaces	
6. LOADING			Spaces			Spaces	
3. MATERIAL (SOIL, ROCK OR F							ED
CALCULATE MATERIAL TO BE MOVE	ED, KE L	ength x	Width	x Depth	= Cubic Fo	$eet \div 27 =$	Cubic Yards
☐ No ☐ Yes MATERIAL TO BE MOV	ED: _	x	<u> </u>	x	_ =	÷ 27 =	2,100
oxtimes No $oxtimes$ Yes <b>MATERIAL TO BE ADD</b>	ED: _		·	X	_ =	÷ 27 =	0
☐ No ☑ Yes MATERIAL TO REMOV	ED: _	X		х	_ =	÷ 27 =	900
DECD A DING OF CITE	T	OTAL MA	ATERIAL TO	O BE MOVE	ED, REMOVED	OOR ADDED =	3,000
REGRADING OF SITE	da aait	mode on	611 to be 14.4	OVED DE	MOVED OF	) ADDEDO	
No ⊠ Yes Are more than 800 cubic yar ⊠ No ∏ Yes Is more than 30% of the lot a							calculation).

REGRADED AREA IN SQUARE FEET ÷ TOTAL LOT AREA IN SQUARE FEET = [Area to be re-graded by more than 2 feet divided by Total Lot Area equals Percentage of Lot to be re-graded]

## CITY OF NEW HAVEN, CONNECTICUT CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5<sup>TH</sup> FLOOR, NEW HAVEN, CT 06510-2010

PHONE 203.946.6379 FAX 203.946.7815

Application for Development Permit: Site Plan Review

SITE

4	NA	$\mathbf{R}$	RA	TIV	E IS	REC	DUIRED
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NARRATIVE: A description of the proposed project in sufficient detail to determine that it complies with the New Haven Zonir
Ordinance and State of Connecticut Soil Erosion and Sediment Control Standards. (Attach NARRATIVE or include it on the
submitted SITE PLAN).

	State the purpose and intended use of the project.  See Attachment A
2.	Describe the structure(s) and construction activities. See Attachment A
3.	State the construction Start and End Dates/Provide a Construction Staging Plan/If phased provide Time Estimates for Each Phase.  See Attachment A and Site Logistics Plan
4.	List any Federal or State Permits required and their status. Furnish copy of permits issued or applications filed.  CHECK ☑ HERE IF NONE ☐  CT DEEP General Permit Registration for Discharge of Stormwater and Dewatering Wastewaters from Construction Activities
Ha	Provide Board of Zoning Appeals Decision Letter(s) if zoning relief has been secured. Plan must be in compliance with the New aven Zoning Ordinance to receive Site Plan approval.  TE PLAN SUBMISSION REFER TO "SITE PLAN GUIDELINES" AT CITYOFNEWHAVEN.COM
1. 2.	<ul> <li>□ A-2 Survey of property boundary, right-of-way, street, building and/or setback lines, easement lines.</li> <li>□ A-2 Survey <u>not</u> required. Staff has determined this project is: □ Exempt □ Unregulated □ Minor Application.</li> <li>□ Show Coastal Management District Boundary, Flood Zones, wetlands, watercourses, (soil types if pertinent).</li> </ul>
4. 5. 6. 7.	TE PLAN DATA Please use the checklist below and SESC REGULATIONS as a guide to provide required data.  SITE PLAN [1" = 20' or larger is preferred] with north arrow, scale, date prepared, and name of preparer.  General Location Map at a scale of 1 inch = 600 feet, with North Arrow.  Buildings and improvements on abutting parcels within 50 feet of the property lines.  Names of abutting Property Owners.  Driveways, aprons, sidewalks, curbs, walkways, parking layout, loading facilities, and utilities.
9. 10 11 12	<ul> <li>☑ Provide applicable standard City details.</li> <li>☑ Existing and proposed topographical contours where slope is LESS THAN 15%, show at 2 FOOT intervals.</li> <li>☑ Existing and proposed topographical contours where slope is 15% OR MORE, show at 5 FOOT intervals.</li> <li>☑ Proposed site alterations including cleared, excavated, filled or graded areas.</li> <li>☑ Existing trees with diameters of 8 inches or greater, and changes proposed, including protection measures.</li> <li>☑ Edge of wooded areas.</li> </ul>
15 16 17 18	. Proposed landscaping keyed to a plant list. Include size and planting detail.*  Sanitary sewage disposal, water supply lines, other utilities on or serving the site.*  Proposed building plans and elevations. *  New property lines & improvements: signs, fences, walls, dumpsters, outdoor storage area, lighting.*
19 20	NGINEERING DATA. Please provide the following data using the checklist as a guide.  . □ Storm Drainage details including roof leaders.*  . □ Existing and proposed grades and construction materials.*  . □ Support Data and Drainage Calculations to show adequacy of pipe sizes, flow, slope, invert and top of grate connections.*  [Not required because: □ Exempt □ Unregulated □ Minor Application].

<sup>\*</sup>Refer to approved plan set under CPC 1638-03 (Wright Laboratory Addition).

### CITY OF NEW HAVEN, CONNECTICUT

CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5<sup>TH</sup> FLOOR, NEW HAVEN, CT 06510-2010 PHONE 203.946.6379 FAX 203.946.7815

Application for Development Permit: Soil Erosion and Sediment Control Review

SESC

Please fill out DATA, WORKSHEET, and SITE SECTIONS in addition to the following items:

### SITE PLAN

On a Scaled Site Plan prepared by a Connecticut Registered Architect, Landscape Architect, Civil Engineer, or Licensed Soil Scientist, show the following:

- ☑ Construction details for proposed SESC measures and storm water management facilities in accord with standard city details.
- ☑ Location and design details for all proposed SESC measures and storm water management facilities over the period of construction.

### SOIL EROSION AND SEDIMENT CONTROL DATA

Print or type information in space provided, or Check ☑ appropriate box below if information is not filled in on this form. ☑ Shown on SITE PLAN, or ☐ Described in SEPARATE ATTACHMENT.

### 1. Describe proposed Soil Erosion & Sediment Control Measures.

The proposed soil erosion and sediment control measures include the measures approved under CPC 1638-03 (Wright Laboratory addition) and measures shown under this application. These include stabilized construction entrances, inlet protection on both existing and proposed drainage structures, perimeter fencing, fiber roll perimeter controls and diversion berms and ditches. These measures will be phased and modified as construction progresses on-site. All site work will be constructed using best management practices in accordance with the 2002 Connecticut Guidelines for Soil Erosion and Sediment Control and the 2004 Connecticut Stormwater Quality Manual.

2. Schedule of Grading and Construction activities. Include start and stop dates and duration of activity.

Anticipated construction duration is from the summer of 2024 to the summer of 2025.

3. Describe the Sequence for Final Stabilization of the site.

Permanent soil stabilization measures will be applied to all graded areas within 7 days of establishing final grade. A temporary stabilization seeding mix will be applied to areas where final grading will be delayed more than 30 days. All erosion control measures will remain in place until the site is stabilized, and vegetation is established.

4. Outline the Operations and Daily Maintenance Program.

Erosion and sediment control measures will be inspected at least weekly while construction activities are on-going and after every storm event which results in the deposition of precipitation greater than 0.5 inches in a 24-hour period. Stabilization of all regraded areas and soil stockpiles will be initiated and maintained during all phases of construction. The site will be swept daily, and excess accumulated sediment will be disposed of properly.

5. Contingency Provisions. Describe your procedures if unforeseen erosion or sedimentation problems arise.

Should unforeseen problems arise, the contractor will maintain an emergency stockpile of soil erosion and sediment control measures, including silt fencing, geotextile fabric stakes, crushed stone, and equipment to place or install these measures for use during heavy rains or other events. The individual responsible for monitoring SESC control measures and the on-site monitor of SESC control measures installation and maintenance will be contacted to determine the course of action to address any issues.

### 6. Individual Responsible for Monitoring SESC Control Measures

Name: Timothy Onderko, Pl	E	Daytime Phone: 203-562-5771		
Firm: Langan Engineering &	Environmental Service	■ Business		
Street Address: 555 Long W	harf Drive	☐ Fax: ☐ Cell:		
City: New Haven	State: CT Z	IP 06511	☑ E-Mail: tonderko@langan.com	
			Nighttime/Emergency: 203-435-8665	
7. On Site Monitor of Siname: Christian Meyer	ESC Control Measure	Installation	and Maintenance Daytime Phone:	
Firm: Turner Construction C	Company		☐ Business ☐ Home ☐ Answering Service	
Street Address: 50 Watervie	w Drive		☐ Fax:	
City: Shelton	State: CT Z	IP 06484	☑ E-Mail: cmeyer@tcco.com	
License # MCO 0900358			Nighttime/Emergency: 203-627-4494	

### **Attachment A**

This application involves the installation of the initial phase of a below-ground geothermal system and associated site improvements. The geothermal system will provide a renewable source of building heating and cooling by utilizing the temperature differential between below-ground soil temperatures and the seasonal climate temperatures above-ground. The remainder of the system will be the subject of a later application. This utility project is an enabling project to the construction of new building space for the sciences on the University's Science Hill block.

The improvements that are the subject of this application will be located fully below-grade on the eastern portion of the Science Hill block primarily under Parking Lots 16 and 22. Work includes the drilling of approximately 190 six-inch diameter borings, installation of a 1.5 inch closed pipe feed and return loop, underground circuit piping and three central vaults, filling of the borings with a thermally enhanced grout, and trenching and circuit distribution pipe installation. Borings are to be installed using both directionally (angled) drilled and vertically drilled methods. Borings will extend to a depth of approximately 850 feet. Directionally drilled borings have been designed to remain within the limits of the University property. Upon completion, the continuous, watertight closed-loop system will convey fluid through the borings and to heat exchange equipment to be located within buildings. The fluid in the pipe will absorb heat during the colder seasons and dissipate heat during the warmer seasons to the earth's ambient soil temperatures at depth.

The zoning lot for purposes of this application is the Science Hill block which consists of approximately 36 acres bounded by Prospect Street, Edwards Street, Whitney Avenue and Sachem Street. The block is located in the RH-2 zoning district and contains numerous existing University buildings. No buildings or above-ground structures are proposed in this application.\*

The City Plan Commission recently granted site plan approval for construction of an addition to Wright Laboratory on the Science Hill block (CPC 1638-03). The below-ground geothermal improvements that are the subject of this application will not impact the stormwater management system and analysis, landscape plans, solar reflective heat calculations, utility plans, or site plans and parking layout approved under CPC 1638-03. Borings and distribution piping related to the

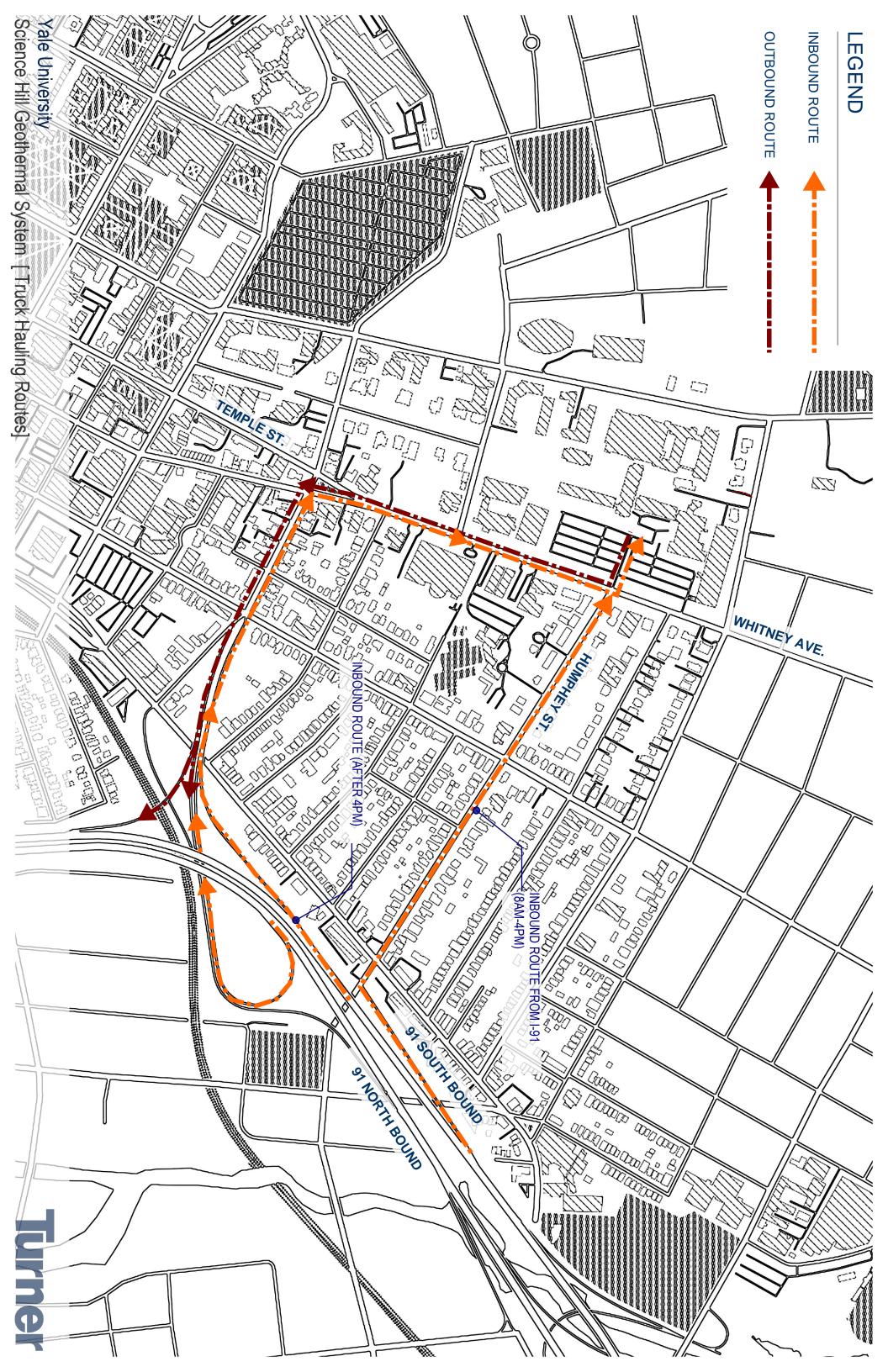
<sup>\*</sup> A portion of the block was designated as Planned Development Unit (PDU) 105 in 2003. The development standards for the RH-2 district, including permitted building coverage and floor area ratio, were modified by the City of New Haven subsequent to the designation of PDU 105.

geothermal network are anticipated to be installed prior to installation of the stormwater system, and will be a minimum of three feet below the system. Upon completion of the geothermal installation, existing conditions will be restored or, as applicable, installed in accordance with CPC 1638-03.

The proposed geothermal installation work will involve 3,000 cubic yards of soil disturbance.

No parking is required for this project under Section 12(b)(1)(g) of the Zoning Ordinance since the project will not expand the University's existing student body, no faculty or employees will be added, and no new places of assembly will be created. No on-site parking spaces will be eliminated or added by the project.

Subject to approvals, it is anticipated that construction will commence in the summer of 2024 and be completed in the summer of 2025.



### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X Cover Letter Resolutions/ Orders/ Ordinances (NOTE: If you are submitting a grant to the state you must write a Resolution) Prior Notification Form Fiscal Impact Statement - Should include comprehensive budget Supporting Documentation X E-mailed Cover letter & Order  IN ADDITION [IF A GRANT]: Notice of Intent Grant Summary  Fraction Supporting Support (not be seen than 5 process without one purple states)					
Executive Summary (not longer than 5 pages without an explanation)  Date Submitted: February 22, 2024					
Meeting Submitted For:	March 4, 2024				
Regular or Suspension Agenda:	Regular				
Submitted By:	Rebecca Bombero				
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CLOSURES OF COLLEGE STREET, BETWEEN CHAPEL STREET AND CROWN STREET ASSOCIATED WITH THE SPECIAL EVENT AT THE SHUBERT THEATER ON THE DATES OF MARCH 12 <sup>TH</sup> , MARCH 14 <sup>TH</sup> AND MARCH 15 <sup>TH</sup> OF 2024.					
Comments: Legistar File ID: LM-2024-0131					
Respectfully request UC for this special event.					
Coordinator's Signature:	RB				
Controller's Signature (if grant):					
Mayor's Office Signature:					

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.



### CITY OF NEW HAVEN JUSTIN ELICKER MAYOR

CITY HALL

CHIEF ADMINISTRATOR'S OFFICE REGINA Y. RUSH-KITTLE

165 CHURCH ST. NEW HAVEN, CT 06510 (203) 946-7900 FAX (203) 946-7911

February 22, 2024

Honorable Tyisha Walker-Meyers President of the Board of Alders 165 Church Street New Haven, CT 06510

Dear President Walker-Meyers,

The Shubert Theater anticipates welcoming 20 buses of students who will enjoy shows at free or reduced costs on the dates of March 12<sup>th</sup>, March 14<sup>th</sup>, and March 15<sup>th</sup> of 2024. The drop-off and departure are anticipated to create heavy traffic and dangerous conditions for students. To help mitigate these concerns, the Shubert has requested the closing of College Street, from Chapel Street to Crown Street from the hours of 8:00AM to 12:00PM, to ensure student safety for drop-off and departure from the Shubert Theater. During the performance itself traffic will be able to be opened temporarily.

The application requires full Board of Alder approval for this closure, and I therefore request your consideration of the request.

Very truly yours,

Rebecca Bombero

Deputy Chief Administrative Officer

..TITLE

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CLOSURES OF COLLEGE STREET, BETWEEN CHAPEL STREET AND CROWN STREET ASSOCIATED WITH THE SPECIAL EVENT AT THE SHUBERT THEATER ON THE DATES OF MARCH 12<sup>TH</sup>, MARCH 14<sup>TH</sup> AND MARCH 15<sup>TH</sup> OF 2024.

..body

WHEREAS, the Shubert Theater shall host shows at a free or reduced price for students as a special event; and

WHEREAS, the dates of the special event are March 12th, March 14th, and March 15th; and

WHEREAS, the special event is held at 240 College Street in the areas between Chapel Street and Crown Street; and

WHEREAS, the arrival of buses and the drop-off of students will begin between approximately 8:30AM and 9:30AM; and

WHEREAS, the departure of students will begin at 11:00AM and end at approximately 12:00PM.

NOW, THEREFORE, BE IT ORDERED THAT THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN HEREBY AUTHORIZE THE CLOSURE OF COLLEGE STREET FROM CHAPEL STREET TO CROWN STREET ON THE DATES OF MARCH 12<sup>TH</sup>, MARCH 14<sup>TH</sup>, AND MARCH 15<sup>TH</sup> OF 2024 FROM 8:00AM TO 12:00PM FOR THE SPECIAL EVENT AT THE SHUBERT THEATER

### **PRIOR NOTIFICATION FORM**

### NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO:			Full Board of Alders			
DA	ГЕ:	March 4, 2024				
FROM: Department Chief Administrator's Office						
		Person	Rebecca Bombero	Telephone 946-7903		
This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders:						
OR	DER OF	THE BOARD OF A	LDERS OF THE CITY OF N	IEW HAVEN		
			OF COLLEGE STREET, BE	•		
			<u> </u>			
		TH OF 2024.	THE DATES OF MARCH 12	, MARCH 14 AND		
Check one if this an appointment to a Board or Commission:  Democrat						
Republican						
Unaffiliated/Independent/Other						
INSTRUCTIONS TO DEPARTMENTS						
1.	Departme	ents are responsible for ser	nding this form to the alders affected	l by the item.		
2.		n must be sent (or delivere Office for the Board of Al	d) directly to the alder(s) <b>before</b> it is ders agenda.	s submitted to the Legislative		
3.	The date	entry must be completed v	with the date this form was sent the	alder(s).		
4.	Copies to	: alder(s); sponsoring depa	artment; attached to submission to B	Board of Alders		

### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X Cover Letter Resolutions/ Orders/ Ordinances (NOTE: If you are submitting a grant to the state you must write a Resolution) Prior Notification Form Fiscal Impact Statement - Should include comprehensive budget Supporting Documentation E-mailed Cover letter & Order  IN ADDITION [IF A GRANT]: Notice of Intent Grant Summary						
Executive Summary (not longer than	. ,					
Date Submitted:	February 27, 2024					
Meeting Submitted For:	March 4th, 2024					
Regular or Suspension Agenda:	Regular					
Submitted By:	Rebecca Bombero, Deputy CAO					
RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE INSTALLATION AND MAINTENANCE AGREEMENTS, AND OTHER REQUIRED PAPERWORK FOR THE "INTERSECTION TO CONNECTION PROJECT" ALONG THE CHAPEL STREET BRIDGE OVER THE CTDOT RAILROAD, IN ACCORDANCE WITH THE 2019 DOT PUBLIC ART POLICY.						
Comments: Legistar File ID: #LM-2024-0170						
Respectfully request UC.						
Coordinator's Signature:  Controller's Signature (if grant):						
Mayor's Office Signature:						

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



### CITY OF NEW HAVEN JUSTIN ELICKER MAYOR

CITY HALL

REGINA Y. RUSH-KITTLE
CHIEF ADMINISTRATIVE OFFICER

165 CHURCH ST. NEW HAVEN, CT 06510 (203) 946-7900 FAX (203) 946-7911

February 27, 2024

Honorable Tyisha Walker-Meyers President of the Board of Alders 165 Church Street New Haven, CT 06510

Dear President Walker-Meyers,

The Board of Alders has approved the "Intersection to Connection Project" for Town Green through LM 2020-0399. This order passed in December 2020 and amended January 2, 2024. The approved project requires that the City execute an Installation and Maintenance Agreement.

This multi-year agreement requires your support for execution. I respectfully request your approval of this Resolution which will allow us to execute these documents. Based on prior approvals I urge consideration under Unanimous Consent so legal can begin the processes of finalizing the documents such that Town Green may install the mural this spring.

Very truly yours,

Rebecca Bombero

Deputy Chief Administrative Officer

#### ..TITLE

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE INSTALLATION AND MAINTENANCE AGREEMENTS, AND OTHER REQUIRED PAPERWORK FOR THE "INTERSECTION TO CONNECTION PROJECT" ALONG THE CHAPEL STREET BRIDGE OVER THE CTDOT RAILROAD, IN ACCORDANCE WITH THE 2019 DOT PUBLIC ART POLICY.

#### ..BODY

WHEREAS, public murals and artwork benefit the public by beautifying public spaces, encouraging pedestrian activity, building community, and celebrating local artists; and

WHEREAS, the State Department of Transportation released "Guidelines for Aesthetic Objects and Treatments within CTDOT ROW" in late 2019 to streamline the process for permitting public art on underpasses and other infrastructure; and

WHEREAS, the State Department of Transportation released a revised agreement template in 2020 to streamline the process for permitting public art on CT DOT underpasses and other CT DOT infrastructure; and

WHEREAS, the Town Green Special Services Districted presented a concept for mural on the Chapel Street Bridge over the CTDOT Railway at the November 2020 City Services and Environmental Policy Committee Hearing; and

WHEREAS, the Board of Alders approved the crosswalk installations along Chapel and State at its December 7, 2020 meeting (LM2020-0399); and

WHEREAS, the Order was amended to include a mural over the bridge at the January 2, 2024 meeting; and

WHEREAS, the State will give permissions for the mural to Town Green only through the City and its execution of the Installation and Maintenance Agreement; and

WHEREAS, the Town Green has committed to installing and maintaining the mural, without cost to the City, meeting the DOT's requirements for maintenance and care; and

WHEREAS, continued support for this mural on DOT infrastructure would be a positive benefit for the residents of New Haven.

NOW, THEREFORE, BE IT RESOLVED by the Board of Alders of the City of New Haven that the Mayor of the City of New Haven is hereby authorized to execute and deliver such Multi-Year Installation and Maintenance Agreements and other such documentation as may be required by the State and/or the DOT and/or any other interested agency of the State (collectively, the "State Agencies") for the purposes of the "Intersection to Connection Project" or as otherwise may be deemed necessary or desirable in order to effect the purposes of this Order (the "Intersection to Connection Project") which may contain indemnifications by the City of the State or State Agencies involved.

### **PRIOR NOTIFICATION FORM**

### NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO:			Full Board of Alders				
DA'		February 27, 2024					
FROM: Department Chief Administrator's Office				0.46.7000			
		Person	Rebecca Bombero	Telephone	946-7903		
This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders:							
RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE							
MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE INSTALLATION AND MAINTENANCE AGREEMENTS, AND OTHER REQUIRED PAPERWORK FOR THE "INTERSECTION TO CONNECTION PROJECT" ALONG THE CHAPEL STREET BRIDGE OVER THE CTDOT RAILROAD, IN ACCORDANCE WITH THE 2019 DOT PUBLIC ART POLICY.							
Check one if this an appointment to a Board or Commission:  Democrat							
Republican							
Unaffiliated/Independent/Other							
INSTRUCTIONS TO DEPARTMENTS							
1.	Departme	ents are responsible for sen	ding this form to the alders affected	l by the item.			
2.		n must be sent (or delivered Office for the Board of Ald	d) directly to the alder(s) <b>before</b> it is ders agenda.	s submitted to th	ne Legislative		
3.	The date	entry must be completed w	with the date this form was sent the a	alder(s).			
4.	Copies to: alder(s); sponsoring department; attached to submission to Board of Alders						

### **FISCAL IMPACT STATEMENT**

DATE: FROM (Dept.): CONTACT:	February 27, 2024 Chief Administrato Rebecca Bombero	r's Office	PHONE	203-946-7903		
SUBMISSION ITEM (Title	of Legislation):					
RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE INSTALLATION AND MAINTENANCE AGREEMENTS, AND OTHER REQUIRED PAPERWORK FOR THE "INTERSECTION TO CONNECTION PROJECT" ALONG THE CHAPEL STREET BRIDGE OVER THE CTDOT RAILROAD, IN ACCORDANCE WITH THE 2019 DOT PUBLIC ART POLICY.						
		-	h personnel and non-p			
generai	•	ınas; ana soui	ce of funds currently b	uagetea for this		
	GENERAL	SPECIAL		ITAL/LINE ///DEPT/ACT/OBJ CODE		
A. Personnel	GENERAL	JI LUIAL	50115			
1. Initial start up						
2. One-time	\$0					
3. Annual						
B. Non-personnel						
1. Initial start up						
2. One-time						
3. Annual						
List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.						
NO x YES						
One-time						

**Other Comments:** This project is funded by Town Green but the City must execute the necessary agreements with the State DOT.

### ORDER CONCERNING REAL PROPERTY TAXES OF ANDRASIA MABERY ON MOTOR VEHICLE TAX ACCOUNTS 924469, 89138, 80518, AND 81847

..Body

WHEREAS: Andrasia Mabery has old motor vehicle tax accounts; and

WHEREAS: Andrasia Mabery wants to pay these tax bills; and

WHEREAS: Andrasia Mabery is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 924469, 89138, 80518, and 81847 be forgiven

BE IT FURTHER ORDERED that Andrasia Mabery will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 924469, 89138, 80518, and 81847

### ORDER CONCERNING REAL PROPERTY TAXES OF CANDICA WILLIAMS ON MOTOR VEHICLE TAX ACCOUNTS 107585 AND 106873

..Body

WHEREAS: Candica Williams has old motor vehicle tax accounts; and

WHEREAS: Candica Williams wants to pay these tax bills; and

WHEREAS: Candica Williams is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 107585 and 106873 be forgiven

BE IT FURTHER ORDERED that Candica Williams will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 107585 and 106873

### ORDER CONCERNING REAL PROPERTY TAXES OF CHERRELL BAZEMORE ON MOTOR VEHICLE TAX ACCOUNTS 80912, 54066, AND 53850

..Body

WHEREAS: Cherrell Bazemore has old motor vehicle tax accounts; and

WHEREAS: Cherrell Bazemore wants to pay these tax bills; and

WHEREAS: Cherrell Bazemore is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 80912, 54066, and 53850 be forgiven

BE IT FURTHER ORDERED that Cherrell Bazemore will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 80912, 54066, and 53850

### ORDER CONCERNING REAL PROPERTY TAXES OF CHRISTINE GARCIA ON MOTOR VEHICLE TAX ACCOUNT 84443

..Body

WHEREAS: Christine Garcia has old motor vehicle tax accounts; and

WHEREAS: Christine Garcia wants to pay these tax bills; and

WHEREAS: Christine Garcia is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 84443 be forgiven

BE IT FURTHER ORDERED that Christine Garcia will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 84443

### ORDER CONCERNING REAL PROPERTY TAXES OF DEREK MORTON JR ON MOTOR VEHICLE TAX ACCOUNTS 86242 AND 86154

..Body

WHEREAS: Derek Morton Jr has old motor vehicle tax accounts; and

WHEREAS: Derek Morton Jr wants to pay these tax bills; and

WHEREAS: Derek Morton Jr is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 86242 and 86154 be forgiven

BE IT FURTHER ORDERED that Derek Morton Jr will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 86242 and 86154

### ORDER CONCERNING REAL PROPERTY TAXES OF DONEISHA A. CHATMAN ON HER MOTOR VEHICLE TAX ACCOUNT NUMBERS 59701, 82133, 59084, 59108, AND 59579.

..Body

WHEREAS: Doneisha A. Chatman has old motor vehicles tax accounts, and

WHEREAS: Doneisha A. Chatman wants to pay this tax bills, and

WHEREAS: Doneisha A. Chatman is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 59701, 82133, 59084, 59108, and 59579 be forgiven

BE IT FURTHER ORDERED that Doneisha A. Chatman will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interests shall be restored on motor vehicle tax accounts 59701, 82133, 59084, 59108, and 59579.

## ORDER CONCERNING REAL PROPERTY TAXES OF EDWARD R. GATES ON MOTOR VEHICLE TAX ACCOUNTS 930521, 68906, AND 85739.

..Body

WHEREAS: Edward R. Gates has old motor vehicle tax accounts; and

WHEREAS: Edward R. Gates wants to pay these tax bills; and

WHEREAS: Edward R. Gates is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 930521, 68906, and 85739 be forgiven

BE IT FURTHER ORDERED that Edward R. Gates will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 930521, 68906, and 85739.

### ORDER CONCERNING REAL PROPERTY TAXES OF ELIAS WHITE ON MOTOR VEHICLE TAX ACCOUNTS 96563 AND 106504

..Body

WHEREAS: Elias White has old motor vehicle tax accounts; and

WHEREAS: Elias White wants to pay these tax bills; and

WHEREAS: Elias White is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 96563 and 106504 be forgiven

BE IT FURTHER ORDERED that Elias White will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 96563 and 106504

### ORDER CONCERNING REAL PROPERTY TAXES OF IKECHUKWU P. OKOLIE ON MOTOR VEHICLE TAX ACCOUNTS 88638, AND 91228

..Body

WHEREAS: Ikechukwu P. Okolie has old motor vehicle tax accounts; and

WHEREAS: Ikechukwu P. Okolie wants to pay these tax bills; and

WHEREAS: Ikechukwu P. Okolie is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 88638 and 91228 be forgiven

BE IT FURTHER ORDERED that Ikechukwu P. Okolie will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 88638 and 91228

### ORDER CONCERNING REAL PROPERTY TAXES OF JANICE GIST ON MOTOR VEHICLE TAX ACCOUNTS 954460 AND 85614

..Body

WHEREAS: Janice Gist has old motor vehicle tax accounts; and

WHEREAS: Janice Gist wants to pay these tax bills; and

WHEREAS: Janice Gist is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 954460 and 85614 be forgiven

BE IT FURTHER ORDERED that Janice Gist will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 954460 and 85614

### ORDER CONCERNING REAL PROPERTY TAXES OF JEANETTE MORALES ON MOTOR VEHICLE TAX ACCOUNTS 86388, 84498, AND 88294

..Body

WHEREAS: Jeanette Morales has old motor vehicle tax accounts; and

WHEREAS: Jeanette Morales wants to pay these tax bills; and

WHEREAS: Jeanette Morales is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 86388, 84498, and 88294 be forgiven

BE IT FURTHER ORDERED that Jeanette Morales will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 86388, 84498, and 88294

## ORDER CONCERNING REAL PROPERTY TAXES OF JERMAINE FOSKEY ON MOTOR VEHICLE TAX ACCOUNTS 85231, 85232, 68042, 68043, 84051, AND 68649

..Body

WHEREAS: Jermaine Foskey has old motor vehicle tax accounts; and

WHEREAS: Jermaine Foskey wants to pay these tax bills; and

WHEREAS: Jermaine Foskey is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 85231, 85232, 68042, 68043, 84051, and 68649 be forgiven

BE IT FURTHER ORDERED that Jermaine Foskey will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 85231, 85232, 68042, 68043, 84051, and 68649

### ORDER CONCERNING REAL PROPERTY TAXES OF KAREN R. DIXON ON HER MOTOR VEHICLE TAX ACCOUNT NUMBERS 84059, 63891, AND 64546.

..Body

WHEREAS: Karen R. Dixon has old motor vehicles tax accounts, and

WHEREAS: Karen R. Dixon was billed in error, and

WHEREAS: Karen R. Dixon is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the tax, interest, and fees for account numbers 84059, 63891, and 64546 be forgiven

### ORDER CONCERNING REAL PROPERTY TAXES OF LAURA JOHNSON ON MOTOR VEHICLE TAX ACCOUNTS 107942 AND 107707

..Body

WHEREAS: Laura Johnson has old motor vehicle tax accounts; and

WHEREAS: Laura Johnson wants to pay these tax bills; and

WHEREAS: Laura Johnson is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 107942 AND 107707 be forgiven

BE IT FURTHER ORDERED that Laura Johnson will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 107942 AND 107707

# ORDER CONCERNING REAL PROPERTY TAXES OF LILLIE CARMON ON MOTOR VEHICLE TAX ACCOUNT 58529

..Body

WHEREAS: Lillie Carmon has old motor vehicle tax accounts; and

WHEREAS: Lillie Carmon wants to pay these tax bills; and

WHEREAS: Lillie Carmon is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 58529 be forgiven

BE IT FURTHER ORDERED that Lillie Carmon will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 58529

# ORDER CONCERNING REAL PROPERTY TAXES OF LIZA JOYNER ON MOTOR VEHICLE TAX ACCOUNTS 76363 AND 87913

..Body

WHEREAS: Liza Joyner has old motor vehicle tax accounts; and

WHEREAS: Liza Joyner wants to pay these tax bills; and

WHEREAS: Liza Joyner is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 76363 and 87913 be forgiven

BE IT FURTHER ORDERED that Liza Joyner will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 76363 and 87913

# ORDER CONCERNING REAL PROPERTY TAXES OF LUIS GONZALEZ ON MOTOR VEHICLE TAX ACCOUNT 85871

..Body

WHEREAS: Luis Gonzalez has old motor vehicle tax accounts; and

WHEREAS: Luis Gonzalez wants to pay these tax bills; and

WHEREAS: Luis Gonzalez is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 85871 be forgiven

BE IT FURTHER ORDERED that Luis Gonzalez will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 85871

## ORDER CONCERNING REAL PROPERTY TAXES OF MARQUEL LEWIS ON MOTOR VEHICLE TAX ACCOUNTS 80665, 80664, AND 79085

..Body

WHEREAS: Marquel Lewis has old motor vehicle tax accounts; and

WHEREAS: Marquel Lewis wants to pay these tax bills; and

WHEREAS: Marquel Lewis is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 80665, 80664, and 79085 be forgiven

BE IT FURTHER ORDERED that Marquel Lewis will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 80665, 80664, and 79085

### ORDER CONCERNING REAL PROPERTY TAXES OF MICHAEL R. CAFFERTY ON MOTOR VEHICLE TAX ACCOUNTS 909864, 926960, AND 57496.

..Body

WHEREAS: Michael R. Cafferty has old motor vehicle tax accounts; and

WHEREAS: Michael R. Cafferty wants to pay these tax bills; and

WHEREAS: Michael R. Cafferty is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 909864, 926960, and 57496 be forgiven

BE IT FURTHER ORDERED that Michael R. Cafferty will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 909864, 926960, and 57496.

## ORDER CONCERNING REAL PROPERTY TAXES OF **REGINALD RICHARDSON** ON MOTOR VEHICLE TAX ACCOUNTS **920093**, **92715**, **AND 93469**

..Body

WHEREAS: REGINALD RICHARDSON has old motor vehicle tax accounts; and

WHEREAS: REGINALD RICHARDSON wants to pay these tax bills; and

WHEREAS: **REGINALD RICHARDSON** is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 920093, 92715, and 93469 be forgiven

BE IT FURTHER ORDERED that **REGINALD RICHARDSON** will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts **920093**, **92715**, and **93469** 

# ORDER CONCERNING REAL PROPERTY TAXES OF ROBERT RATCHFORD ON MOTOR VEHICLE TAX ACCOUNTS 849606, 849607, 866414, 92466, 92493, AND 93055

..Body

WHEREAS: Robert Ratchford has old motor vehicle tax accounts; and

WHEREAS: Robert Ratchford wants to pay these tax bills; and

WHEREAS: Robert Ratchford is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 849606, 849607, 866414, 92466, 92493, and 93055 be forgiven

BE IT FURTHER ORDERED that Robert Ratchford will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 849606, 849607, 866414, 92466, 92493, and 93055

## ORDER CONCERNING REAL PROPERTY TAXES OF SEKOU KOIVOGUI ON MOTOR VEHICLE TAX ACCOUNTS 77669, AND 77622

..Body

WHEREAS: Sekou Koivogui has old motor vehicle tax accounts; and

WHEREAS: Sekou Koivogui wants to pay these tax bills; and

WHEREAS: Sekou Koivogui is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest in account numbers 77669, and 77622 be forgiven

BE IT FURTHER ORDERED that Sekou Koivogui will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 77669, and 77622 be forgiven

# ORDER CONCERNING REAL PROPERTY TAXES OF SHANEA MICHAEL ON MOTOR VEHICLE TAX ACCOUNT 83479

..Body

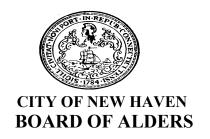
WHEREAS: Shanea Michael has old motor vehicle tax accounts; and

WHEREAS: Shanea Michael wants to pay these tax bills; and

WHEREAS: Shanea Michael is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 83479 be forgiven

BE IT FURTHER ORDERED that Shanea Michael will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 83479



Frank E. Douglass, Jr.

Alder, Ward 2

570 Elm Street New Haven, CT 06511-4137

Telephone: (203) 535-8979 E-mail: Ward2@newhavenct.gov

Vice Chair Community Development Committee Tax Abatement Committee

Member Public Safety Committee Black & Hispanic Caucus Food Policy Council

February 27, 2024

Honorable Tyisha Walker-Myers President, New Haven Board of Alders 165 Church Street New Haven, Connecticut 06510

Dear President Walker-Myers:

As Alder for Ward 2, I respectfully submit the attached communication to extend the current Residential Parking Zone 6 boundaries and establish a 2-hour parking limit for the block of 61 Whalley Avenue, starting at the corner of Dwight Street, on the right side of Whalley Avenue, ending at the corner of Sperry Street.

The residents in the vicinity of 61 Whalley Avenue, where the Sample Shop and Wendy's restaurants are located, were made aware of concerns regarding parking violations and related issues. We have attempted to address these concerns by engaging with the businesses, but regrettably, they have declined to cooperate.

The residents in the area have signed the enclosed petition with the abovementioned request. Residents believe that extending Residential Parking Zone 6 and implementing the 2-hour parking limit will significantly help ease parking issues for area residents who are presently struggling with a severe shortage of on-street parking. However, they are aware that they will need to apply for a Residential Parking Permit, and cars without permits posted will be subject to ticketing by the city.

I am therefore requesting, on behalf of the area residents, that an extension of Residential Parking Zone 6 and the 2-hour parking limit be established to include the block of 61 Whalley Avenue starting at the corner of Dwight Street, on the right side of Whalley Avenue, ending at the corner of Sperry Street, as stated in the attached Order.

Respectfully submitted,

Hon. Frank E. Douglass, Jr.

Ward 2, Alder Attachment: Order

Look & Outer

Petition (2 pages)



ORDER OF THE NEW HAVEN BOARD OF ALDERS TO EXTEND THE EXISTING RESIDENTIAL PARKING ZONE 6 (RPZ 6) AND INCLUDE A 2-HOUR PARKING LIMIT IN THE VICINITY OF 61 WHALLEY AVENUE STARTING AT THE CORNER OF DWIGHT STREET, ON THE RIGHT SIDE OF WHALLEY AVENUE, ENDING AT THE CORNER OF SPERRY STREET.

**WHEREAS:** The residents in the vicinity of 61 Whalley Avenue have petitioned to extend the existing Residential Parking Zone 6 (RPZ 6) and include a 2-hour parking limit starting at the corner of Dwight Street, on the right side of Whalley Avenue, ending at the corner of Sperry Street; and

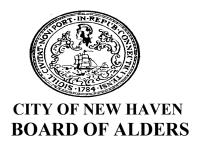
**WHEREAS** the residents in the vicinity of 61 Whalley Avenue, where the Sample Shop and Wendy's restaurants are located, were made aware of concerns regarding parking violations and related issues; and

**WHEREAS:** extending RPZ6 and including a 2-hour parking limit will significantly help ease parking issues for area residents who are presently struggling with a severe shortage of on-street parking; and

**WHEREAS:** the residents understand that when streets are designated as a residential parking district, the residents who wish to park on these streets will need to apply for a Residential Parking Permit and cars without permits posted will be subject to ticketing by the city.

**NOW, THEREFORE, BE IT ORDERED** that the existing Residential Parking Zone 6 include a 2-hour parking limit; and be and hereby established at the corner of Dwight Street, on the right side of Whalley Avenue, ending at the corner of Sperry Street.

**BE IT FURTHER ORDERED** that the Department of Transportation, Traffic and Parking is directed to process the appropriate documents for submission to the New Haven Traffic Authority.



### Frank E. Douglass, Jr. Alder, Ward 2

**570 Elm Street** New Haven, CT 06511-4137

Vice Chair
Community Development Committee
Tax Abatement Committee

Telephone: (203) 535-8979 E-mail: Ward2@newhavenct.gov

Member Public Safety Committee Black & Hispanic Caucus Food Policy Council

February 26, 2024

Honorable Tyisha Walker-Myers President, New Haven Board of Alders 165 Church Street New Haven, Connecticut 06510

Dear President Walker-Myers:

I would like to respectfully submit to the New Haven Board of Alders the attached order proposing the corner of Goffe Street and Webster Street to be called "Ricardo Torres Jr Way" to commemorate and honor the life of Mr. Ricardo Torres Jr.

Firefighter Torres was assigned to Engine Company 6, located on Goffe Street. His unwavering commitment to our city and its residents was tragically highlighted when he made the ultimate sacrifice while battling a blaze at 190 Valley Street. His loss has been deeply felt by all members of the New Haven Fire Department, particularly those who served alongside him and witnessed firsthand his bravery and commitment to serving our community. The proposal to name a corner after Firefighter Torres on Goffe and Webster Streets is a tribute to his memory and a testament to his impact on the city and our hearts.

I have attached the necessary petition signed by the support neighbors, city residents, and friends, a map indicating the location, and a fee to satisfy the procedural requirements for corner naming.

I ask that the Board approve this Order, which calls for the designation of the above-mentioned corner in recognition of Mr. Ricardo Torres Jr, making this corner a legacy in the Dwight neighborhood and citywide as an official and permanent reminder of his integrity, generosity, hope, and dignity.

Thank you for your consideration of this proposal.

Respectfully submitted,

Hon. Frank E. Douglass, Jr. Ward 2, Alder



..title

# ORDER OF THE BOARD OF ALDERS DESIGNATING THE CORNER OF GOFFE STREET AND WEBSTER STREET AS "RICARDO TORRES JR WAY" IN PERPETUITY TO COMMEMORATE AND HONOR THE VIBRANT LIFE OF RICARDO TORRES JR TO THE PEOPLE IN THE DWIGHT COMMUNITY AND CITY-WIDE

..body

WHEREAS: Mr. Ricardo Torres Jr, was born in New Haven on November 11, 1990; and

**WHEREAS:** Mr. Torres, also known as "Ricky", is an inspiration to residents in the community, where he dedicated himself by pursing his lifelong dream of becoming a firefighter since he was two years old; and

**WHEREAS:** he was a loving husband to Mrs. Erica Martinez, and is the proud father of Oliver Torres and Crew Torres; and

**WHEREAS**: he joined the New Haven Fire Department in July 2019 as a proud member of Recruit Class 62 and was assigned to Engine 6, Fourth Division, where he was revered for his camaraderie and dedication; and

**WHEREAS:** on May 12, 2021, Firefighter Torres made the ultimate sacrifice while responding to a fire on Valley Street in New Haven, demonstrating exceptional courage and heroism in the line of duty; and and

**WHEREAS:** Firefighter Ricardo Torres, Jr. dedicated his life to the service of the New Haven community, exemplifying the highest ideals of bravery and sacrifice;

**WHEREAS**: the City of New Haven seeks to honor the memory and legacy of Firefighter Ricardo Torres, Jr., recognizing his service, sacrifice, and the profound impact he had on his fellow firefighters, family, and the community he served with distinction and love; and

**NOW, THEREFORE, BE ORDERED** by the New Haven Board of Alders that in honor Mr. Ricardo Torres Jr for his service, sacrifice, and profound impact on people in the Dwight Community and city-wide, designating the corner of Goffe Street and Webster Street as "Ricardo Torres Jr Way" in perpetuity, making his legacy in New Haven stand as an official and permanent reminder of courage, service and heroism in the line of duty.

**BE IT FURTHER ORDERED** that the Department of Transportation, Traffic and Parking is hereby directed and authorized to implement this Order.

**BE IT EVEN FURTHER ORDERED** that a copy of this Order is hereby forwarded to the City/Town Clerk.



### CITY OF NEW HAVEN BOARD OF ALDERS

Troy Streater
Alder, Ward 21

428 Dixwell Avenue New Haven, CT 06511-1703

Telephone: (203) 494-3642 E-mail: Ward21@newhavenct.gov

Member
Black and Hispanic Caucus
City Services & Environmental Policy Committee
Public Safety Committee
Tax Abatement Committee

February 28, 2024

Honorable Tyisha Walker-Myers President, New Haven Board of Alders 165 Church Street New Haven, Connecticut 06510

Dear President Walker-Myers:

I am writing to respectfully submit the attached communication to the New Haven Board of Alders to designate the corner of Dickerman Street and Sperry Street as "Ruth Henderson Corner" in perpetuity of Mrs. Ruth Henderson, a beloved and esteemed member of our community.

Mrs. Henderson, affectionately known as "Grandma Ruth," has been an unwavering pillar of support and inspiration within the Dixwell community since 1955. Her dedication to uplifting and serving others knows no bounds, as evidenced by her extensive record of community involvement and service. Her career achievements, including being the first African American EKG Technician graduate from Grace Hospital and attaining a Master of Social Work from Springfield College, are testament to her unwavering dedication to personal and professional excellence.

Throughout her career, Mrs. Henderson has made significant contributions to various organizations, including Yale New Haven Hospital, Our Kids within the Department of Social Services, New Haven Board of Education, Forbes House, Scanterbury/Hannah Gray Home, Cornerstone, and Grant Street Partnership. Additionally, her entrepreneurial spirit and ownership of a beauty supply store further highlight her role as a leader and trailblazer within our community. Furthermore, Mrs. Henderson's extensive involvement in local initiatives such as the Dickerman Street Block Watch, Police Review Board, and various church and youth programs underscores her commitment to fostering a safe, inclusive, and supportive environment for all residents.

Perhaps most notably, Mrs. Henderson's boundless love and mentorship have touched the lives of countless young people on her home block of Dickerman Street, earning her the endearing title of "Grandma Ruth"



to over 600 grandkids. Her legacy of integrity, love, generosity, and dignity is truly unparalleled and deserving of perpetual recognition.

Therefore, I ask that the Board approve this communication, which calls for the designation of the above-mentioned corner in perpetuity of Mrs. Ruth Henderson making this corner a legacy in the Dwight neighborhood and citywide as an official and permanent reminder of her love, commitment, great contributions, and service.

Thank you for your consideration of this proposal.

Respectfully submitted,

Troy Streater
Hon. Troy Streater
Alder, Ward 21

ORDER OF THE BOARD OF ALDERS DESIGNATING THE CORNER OF DICKERMAN STREET AND SPERRY STREET AS "RUTH HENDERSON CORNER" IN PERPETUITY, FOR HER LOVE, COMMITMENT, GREAT CONTRIBUTIONS AND SERVICE TO PEOPLE IN THE DIXWELL NEIGHBORHOOD.

**WHEREAS:** Mrs. Ruth Virgina (Tate) Henderson, is a longtime resident and supporter of the Dixwell community, living in New Haven since 1955, and

WHEREAS: Mrs. Henderson also known as "Grandma Ruth", is an inspiration to residents in the community, where she has dedicated herself to helping and giving in any capacity to her community; and

**WHEREAS:** she was married to the love of her life of 66 years, to the late Mr. Larry Henderson, and is the proud mother of five children, and a host of grandchildren; and

**WHEREAS:** she graduated from Grace Hopistal as the first African American EKG Technician, and she received her Master of Social Work from Springfield College; and

WHEREAS: she worked as a manager for Yale New Haven Hospital, retired from Our Kids within the Department of Social Services, New Haven Board of Education, Forbes House, Scanterbury/Hannah Gray Home, Cornerstone, Grant Street Partnership; and an entrepreneur of her own beauty supply store and

**WHEREAS**: she also served on the Dickerman Street Block Watch, Police Review Board, Yale New Haven Hospital Board Member, St Luke's Church, Wexler Grant Grandparents Program, Dixwell Community Management Team, City of New Haven Youth Commission and the Commission on Equal Opportunities; and

WHEREAS: over the years, Ruth proudly claims to have 600 grandkids whom she has loved and supported countless young people on her home block of Dickerman Street as if they were her own.; and

**NOW, THEREFORE, BE ORDERED** by the New Haven Board of Alders that in honor of her many contributions and great services to the Dixwell neighborhood and citywide, the corner of Dickerman Street and Sperry Street is designated as "Ruth Henderson Corner" in perpetuity, making her legacy in New Haven stand as an official and permanent reminder of integrity, love, generosity, and dignity.

**BE IT FURTHER ORDERED** that the Department of Transportation, Traffic and Parking is hereby directed and authorized to implement this Order.

**BE IT EVEN FURTHER ORDERED** that a copy of this Order is hereby forwarded to the City/Town Clerk.

### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio		
Other:  Attendance for past 12 months (*reappointments only)  Recommendations/support letters (optional)  Annual Disclosure Form		
Date Submitted:	February 26 <sup>TH</sup> , 2024	
Meeting Submitted For:	March 4 <sup>TH</sup> , 2024	
Regular or Suspension Agenda:	Regular	
Submitted By:	Barbara Montalvo, Legislative Liaison to the BOA	
Title of Legislation:  ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF CHRISTOPHER CANE TO THE ENVIRONMENTAL ADVISORY COUNCIL.		
Comments: LEGISTAR FILE ID: LM~2024~0144		
Coordinator's Signature:	N/A	
Controller's Signature (if grant):	N/A	
Mayor's Office Signature:		

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



### **CITY OF NEW HAVEN**

#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 28, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Christopher Cane of 32 Cottage Street, #2, New Haven, Connecticut, 06511-2525 for appointment to the Environmental Advisory Council.

This appointment would become effective upon your Honorable Board's approval and expire on October 1, 2025. Mr. Cane will be filling a vacancy on the Council.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

Office File

..title

# ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF CHRISTOPHER CANE TO THE ENVIRONMENTAL ADVISORY COUNCIL.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Christopher Cane to the Environmental Advisory Council for a term ending October 1, 2025 be and hereby is approved.

### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X       Cover Letter         X       Order to Appoint/Reappoint         X       Prior Notification Form/Notice of Matter to be Submitted         X       Prior Notification Letter to Appointee/Re-appointee         X       Application for City Boards/Commissions         X       Resumé/CV or personal statement of interest/bio		
Other:  Attendance for past 12 months (*reappointments only) Recommendations/support letters (optional) Annual Disclosure Form		
Date Submitted:	February 26 <sup>TH</sup> , 2024	
Meeting Submitted For:	March 4 <sup>TH</sup> , 2024	
Regular or Suspension Agenda:	Regular	
Submitted By:	Barbara Montalvo, Legislative Liaison to the BOA	
Title of Legislation:  ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ALLISON JACOBS TO THE BOARD OF ASSESSMENT APPEALS.		
Comments: LEGISTAR FILE ID: LM~2024~0146		
Coordinator's Signature:  Controller's Signature (if grant):	N/A	
	N/A	
Mayor's Office Signature:		

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



### **CITY OF NEW HAVEN**

#### JUSTIN ELICKER, MAYOR

165 Church Street New Haven, Connecticut 06510 T: 203.946.8200 F: 203.946.7683 www.NewHavenCT.gov



February 28, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Allison Jacobs of 19 Cleveland Road, New Haven, Connecticut, 06515 for appointment to the Board of Assessment Appeals.

This appointment would become effective upon your Honorable Board's approval and expire on February 1, 2026. Ms. Jacobs will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

Office File

..title

# ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF ALLISON JACOBS TO THE BOARD OF ASSESSMENT APPEALS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Allison Jacobs to the Board of Assessment Appeals for a term ending February 1, 2026 be and hereby is approved. Ms. Jacobs is filling a vacancy on the Board.

### CHECK LIST FOR ALDERMANIC SUBMISSIONS

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio		
	Other: Attendance for past 12 months (*reapp Recommendations/support letters (opt Annual Disclosure Form	
Date S	ubmitted:	February 26 <sup>TH</sup> , 2024
Meetir	ng Submitted For:	March 4 <sup>TH</sup> , 2024
Regula	ır or Suspension Agenda:	Regular
Submi	tted By:	Barbara Montalvo, Legislative Liaison to the BOA
Title of Legislation:  ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF JOHN R. LOGAN TO THE SOLID WASTE AUTHORITY BOARD.		
Comments: LEGISTAR FILE ID: LM-2024-0148		
	inator's Signature:	N/A N/A
Contro	oller's Signature (if grant):	
Mayor	's Office Sionature	

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



### **CITY OF NEW HAVEN**

#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 28, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. John R. Logan of 69 East Pearl Street, New Haven, Connecticut, 06513 for appointment to the Solid Waste Authority Board.

This appointment would become effective upon your Honorable Board's approval and expire on December 31, 2024. Mr. Logan will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF JOHN R. LOGAN TO THE SOLID WASTE AUTHORITY BOARD.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of John R. Logan to the Solid Waste Authority Board for a term ending December 31, 2024 be and hereby is approved. Mr. Logan is filling a vacancy on the Board.

### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other:		
Attendance for past 12 months (*reappointments only)  Recommendations/support letters (optional)  Annual Disclosure Form		
Date Submitted:	February 26 <sup>TH</sup> , 2024	
Meeting Submitted For:	March 4 <sup>TH</sup> , 2024	
Regular or Suspension Agenda:	Regular	
Submitted By:	Barbara Montalvo, Legislative Liaison to the BOA	
Title of Legislation:  ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF JOHN RUSSO TO THE LIVABLE CITY INITIATIVE BOARD.		
Comments: LEGISTAR FILE ID: LM-2024-0147		
Coordinator's Signature:	N/A	
Controller's Signature (if grant):	N/A	
Mayor's Office Signature:		

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 28, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. John Russo of 95 Roger Road, New Haven, Connecticut, 06515 for appointment to the Livable City Initiative Board.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Mr. Russo will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

# ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF JOHN RUSSO TO THE LIVABLE CITY INITIATIVE BOARD.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of John Russo to the Livable City Initiative Board for a term ending July 1, 2025 be and hereby is approved. Mr. Russo is filling a vacancy on the Board.

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other: Attendance for past 12 months (*reappointments only) Recommendations/support letters (optional)					
	Annual Disclosure Form				
Date S	ubmitted:	February 26 <sup>TH</sup> , 2024			
Meetin	ng Submitted For:	March 4 <sup>TH</sup> , 2024			
Regula	r or Suspension Agenda:	Regular			
Submi	tted By:	Barbara Montalvo, Legislative Liaison to the BOA			
ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF TANYA WIEDEKING TO THE ENVIRONMENTAL ADVISORY COUNCIL.					
Comm	ents: LEGISTAR FILE ID: LM-2	<mark>.024~0145</mark>			
	inator's Signature: oller's Signature (if grant):	N/A N/A			
Mayor's Office Signature:					

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



January 24, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Tanya Wiedeking of 151 Linden Street, New Haven, Connecticut, 06511 for appointment to the Environmental Advisory Council.

This appointment would become effective upon your Honorable Board's approval and expire on October 1, 2026. Ms. Wiedeking will be replacing Ms. Florestine Taylor on the Council.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

## ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF TANYA WIEDEKING TO THE ENVIRONMENTAL ADVISORY COUNCIL.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's appointment of Tanya Wiedeking to the Environmental Advisory Council for a term ending October 1, 2026 be and hereby is approved. Ms. Wiedeking is replacing Ms. Florestine Taylor on the Council.

X Cover Letter X Order to Appoint/Reappoint Prior Notification Form/Notice of Matter to be Submitted Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other: Attendance for past 12 months (*reappointments only) Recommendations/support letters (optional) Annual Disclosure Form				
Date Submitted:	February 26 <sup>TH</sup> , 2024			
Meeting Submitted For:	March 4 <sup>TH</sup> , 2024			
Regular or Suspension Agenda:	Regular			
Submitted By:	Barbara Montalvo, Legislative Liaison to the BOA			
ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF ROBERT MEGNA TO THE BOARD OF ASSESSMENT APPEALS.				
Comments: LEGISTAR FILE ID: LM~2	024~0149			
Coordinator's Signature: Controller's Signature (if grant):	N/A N/A			
Mayor's Office Signature:				

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Robert Megna of 40 Foxon Hill Road, #54, New Haven, Connecticut, 06513 for reappointment to the Board of Assessment Appeals.

This reappointment would become effective upon your Honorable Board's approval and expire on February 1, 2027.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF ROBERT MEGNA TO THE BOARD OF ASSESSMENT APPEALS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Robert Megna to the Board of Assessment Appeals for a term ending February 1, 2027 be and hereby is approved.

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other: Attendance for past 12 months (*reappointments only)					
	Recommendations/support letters (opt Annual Disclosure Form	101.01			
Date St	ubmitted:	February 26 <sup>TH</sup> , 2024			
Meetin	ng Submitted For:	March 4 <sup>TH</sup> , 2024			
Regula	r or Suspension Agenda:	Regular			
Submit	tted By:	Barbara Montalvo, Legislative Liaison to the BOA			
ORDI REAP	ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF KENYA ADAMS-MARTIN TO THE BOARD OF PARK COMMISSIONERS.				
Comm	ents: LEGISTAR FILE ID: LM-2	<mark>024-0153</mark>			
	inator's Signature: oller's Signature (if grant):	N/A N/A			
Mayor's Office Signature:					

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Kenya Adams-Martin of 26 Ridge Street, New Haven, Connecticut, 06511 for reappointment to the Board of Park Commissioners.

This reappointment would become effective upon your Honorable Board's approval and expire on February 1, 2027.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF KENYA ADAMS-MARTIN TO THE BOARD OF PARK COMMISSIONERS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Kenya Adams-Martin to the Board of Park Commissioners for a term ending February 1, 2027 be and hereby is approved.

X       Cover Letter         X       Order to Appoint/Reappoint         X       Prior Notification Form/Notice of Matter to be Submitted         X       Prior Notification Letter to Appointee/Re-appointee         X       Application for City Boards/Commissions         X       Resumé/CV or personal statement of interest/bio				
Other:  Attendance for past 12 months (*reap) Recommendations/support letters (opt Annual Disclosure Form				
Date Submitted:	February 26 <sup>TH</sup> , 2024			
Meeting Submitted For:	March 4 <sup>TH</sup> , 2024			
Regular or Suspension Agenda:	Regular			
Submitted By:	Barbara Montalvo, Legislative Liaison to the BOA			
Title of Legislation:  ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF DENNIS W. DANIELS TO THE CIVIL SERVICE BOARD.				
Comments: LEGISTAR FILE ID: LM-2024-0154				
Coordinator's Signature:	N/A			
N/A Controller's Signature (if grant):				
Mayor's Office Signature:				

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Dennis W. Daniels of 134 Englewood Drive, New Haven, Connecticut, 06515 for reappointment to the Civil Service Board.

This reappointment would become effective upon your Honorable Board's approval and expire on February 1, 2029.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF DENNIS W. DANIELS TO THE CIVIL SERVICE BOARD.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Dennis W. Daniels to the Civil Service Board for a term ending February 1, 2029 be and hereby is approved.

X Cover Letter X Order to Appoint/Reappoint Y Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other: Attendance for past 12 months (*reappointments only) Recommendations/support letters (optional) Annual Disclosure Form					
Date St	ıbmitted:	February 26 <sup>TH</sup> , 2024			
Meetin	g Submitted For:	March 4 <sup>TH</sup> , 2024			
Regula	r or Suspension Agenda:	Regular			
Submit	ted By:	Barbara Montalvo, Legislative Liaison to the BOA			
ORDE REAP	ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF GRISEL AGUILAR-COBOS TO THE COMMISSION ON DISABILITIES.				
Commo	ents: LEGISTAR FILE ID: LM~2	024~0150			
Coordi	nator's Signature:	N/A			
Contro	ller's Signature (if grant):	N/A			
Mayor'	s Office Signature:				

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Grisel Aguilar-Cobos of 180 Lamberton Street, New Haven, Connecticut, 06519 for reappointment to the Commission on Disabilities.

This reappointment would become effective upon your Honorable Board's approval and expire on February 11, 2027.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF GRISEL AGUILAR-COBOS TO THE COMMISSION ON DISABILITIES.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Grisel Aguilar-Cobos to the Commission on Disabilities for a term ending February 11, 2027 be and hereby is approved.

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other:					
X	Attendance for past 12 months (*reapp Recommendations/support letters (opt Annual Disclosure Form				
Date S	ubmitted:	February 26 <sup>TH</sup> , 2024			
Meetin	ng Submitted For:	March 4 <sup>TH</sup> , 2024			
Regula	r or Suspension Agenda:	Regular			
Submi	tted By:	Barbara Montalvo, Legislative Liaison to the BOA			
Title of Legislation:  ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF LAUREN ANDERSON TO THE BOARD OF LIBRARY DIRECTORS.					
Comm	ents: LEGISTAR FILE ID: LM-2	<mark>2024-0151</mark>			
Coordi	inator's Signature:	N/A			
Contro	oller's Signature (if grant):	N/A			
	's Office Signature:				

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Dr. Lauren M. Anderson, Ph.D. of 946 Elm Street, New Haven, Connecticut, 06511 for reappointment to the Board of Library Directors.

This reappointment would become effective upon your Honorable Board's approval and expire on January 1, 2027.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF LAUREN ANDERSON TO THE BOARD OF LIBRARY DIRECTORS.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Lauren Anderson to the Board of Library Directors for a term ending January 1, 2027 be and hereby is approved.

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio				
Other:  Attendance for past 12 months (*reapper Recommendations/support letters (opt Annual Disclosure Form	• • • • • • • • • • • • • • • • • • • •			
Date Submitted:	February 26 <sup>TH</sup> , 2024			
Meeting Submitted For:	March 4 <sup>TH</sup> , 2024			
Regular or Suspension Agenda:	Regular			
Submitted By:	Barbara Montalvo, Legislative Liaison to the BOA			
ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF JEANETTE L. MORRISON TO THE BOARD OF LIBRARY DIRECTORS AS THE BOARD OF ALDERS REPRESENTATIVE.				
Comments: LEGISTAR FILE ID: LM-2024-0152				
Coordinator's Signature:	N/A			
Controller's Signature (if grant):	N/A			
Mayor's Office Signature:				

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Hon. Jeanette L. Morrison of 130 Winchester Avenue, Unit 23, New Haven, Connecticut, 06511-3590 for reappointment to the Board of Library Directors as the Board of Alders representative.

This reappointment would become effective upon your Honorable Board's approval and expire on December 31, 2025.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF JEANETTE L. MORRISON TO THE BOARD OF LIBRARY DIRECTORS AS THE BOARD OF ALDERS REPRESENTATIVE.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Jeanette L. Morrison to the Board of Library Directors as the Board of Alders representative for a term ending December 31, 2025 be and hereby is approved.

X Cover Letter X Order to Appoint/Reappoint X Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other:					
Attendance for past 12 months (*reap) Recommendations/support letters (opt Annual Disclosure Form					
Date Submitted:	February 26 <sup>TH</sup> , 2024				
Meeting Submitted For:	March 4 <sup>TH</sup> , 2024				
Regular or Suspension Agenda:	Regular				
Submitted By:	Barbara Montalvo, Legislative Liaison to the BOA				
Title of Legislation:  ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF JOHN RUSSO TO THE LIVABLE CITY INITIATIVE BOARD.					
Comments: LEGISTAR FILE ID: LM~2	<mark>:024~0147</mark>				
Coordinator's Signature:	N/A				
Controller's Signature (if grant):	N/A				
Mayor's Office Signature:					

Call (203) 946-7670 or email <u>bmontalvo@newhavenct.gov</u> with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

#### Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Hon. Sal Punzo of 44 Elizabeth Ann Drive, New Haven, Connecticut, 06512-2634 for reappointment to the Port Authority Board of Commissioners as the Board of Alders representative.

This reappointment would become effective upon your Honorable Board's approval and expire on December 31, 2025.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF SAL PUNZO TO THE PORT AUTHORITY BOARD OF COMMISSIONERS AS THE BOARD OF ALDERS REPRESENTATIVE.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Sal Punzo to the Port Authority Board of Commissioners as the Board of Alders representative for a term ending December 31, 2025 be and hereby is approved.

X Cover Letter X Order to Appoint/Reappoint Prior Notification Form/Notice of Matter to be Submitted X Prior Notification Letter to Appointee/Re-appointee X Application for City Boards/Commissions X Resumé/CV or personal statement of interest/bio  Other: Attendance for past 12 months (*reappointments only) Recommendations/support letters (optional) Annual Disclosure Form					
Date St	ubmitted:	February 26 <sup>TH</sup> , 2024			
Meetin	g Submitted For:	March 4 <sup>TH</sup> , 2024			
Regula	r or Suspension Agenda:	Regular			
Submit	ited By:	Barbara Montalvo, Legislative Liaison to the BOA			
ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF CHRISTINE KIM TO THE NEW HAVEN REDEVELOPMENT AGENCY.					
Comm	ents: LEGISTAR FILE ID: LM-2	024-0155			
Coordi	nator's Signature:	N/A			
Controller's Signature (if grant):		N/A			
Mayor's Office Signature:					

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.



#### JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



February 27, 2024

Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Christine Kim of 406 Humphrey Street, New Haven, Connecticut, 06511 for reappointment to the Redevelopment Agency Advisory Council.

This reappointment would become effective upon your Honorable Board's approval and expire on December 11, 2028.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker Mayor

CC: Sean Matteson, Chief of Staff

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF CHRISTINE KIM TO THE NEW HAVEN REDEVELOPMENT AGENCY.

..body

**BE IT ORDERED** by the New Haven Board of Alders that the Mayor's reappointment of Christine Kim to the Redevelopment Agency Advisory Council for a term ending December 11, 2028 be and hereby is approved.



## MAYOR JUSTIN M. ELICKER CITY OF NEW HAVEN

March 1, 2024

My fellow residents,

In accordance with our City Charter, I'm pleased to submit my proposed budget for the Fiscal Year 2024-25.

The proposed **\$680.4 million budget** represents an increase of 2.66 percent, or \$17.7 million, from the previous year's budget, below the current rate of inflation.

It's an exciting time in the Elm City. New Haven is a growing city, with an estimated population of nearly 139,000 residents and counting. Since 2020, we've had a population growth rate of approximately 1.8 percent per year, as New Haven is a place where more and more people want to continue to live, relocate to, work, visit, start a business, and raise a family. Importantly, as we grow, we're committed to growing inclusively, equitably, and sustainably. This budget seeks to help ensure just that.

To this end, my budget proposes to continue to strengthen the city services and programs that are helping to ensure we have a growing local economy, our residents have access and pathways to good paying jobs, our children receive a high-quality education, our streets and neighborhoods are safe, our citizens enjoy a high-quality of life with great parks and great public transportation and commuting options, and our environment and climate are protected.

With a growing population, the need and demand for city services is also growing. To ensure we're maintaining a high-quality of life for all our residents, I am proposing the following for your and the Board of Alders' consideration:

- Housing: An increase in the number of housing code inspectors and housing staff (seven total positions) to help ensure our tenants (which represent over 70 percent of our city's population) are living in safe, healthy, and affordable housing. We currently have 13 housing code inspectors for an estimated 43,000 rental units. This averages out to about 3,300 units per inspector. We must increase the number of housing inspectors and staff so that we can get the job done for our residents. I'm also proposing to move the Livable City Initiative's (LCI) housing development work to a new Office of Housing and Community Development within the Economic Development Administration to better integrate our development and affordable housing initiatives. This will also allow LCI to focus exclusively on the important work of housing inspections, landlord accountability, and eliminating neighborhood blight.
- **Education:** An increase of \$5 million to New Haven Public Schools to support student learning, the retention and recruitment of a strong teaching workforce, and the expansion of a growing career pathways program. We also anticipate an additional \$4 million in state funds this year to support our schools as well.
- Parks: The separation of the Parks Department from the Department of Parks and Public Works so that the
  Parks Department stands alone to focus on all issues related to city parks. The new Parks Department will
  include a new district manager model similar to LCI's neighborhood specialist model and the New Haven Police
  Department's district manager model. The proposal divides the City into three parks districts, each with its own
  Parks District Manager, so that residents and community members will have an assigned Parks District Manager
  to their neighborhood that they can engage with on parks-related issues and concerns. Finally, this budget
  includes additional staff to improve our maintenance of athletic fields to ensure our youth have high quality
  spaces to play sports.

Every year as we put together the budget, we work hard to balance the services residents demand with our ability to pay for them. As you can imagine, these are difficult, but important choices. Fixed costs continue to rise as do our pension and debt payments because of choices that were made in the past. Finally, we have increased municipal salaries to stay competitive and attract and retain high-quality employees.

To meet all of these obligations and to ensure city services meet our residents' needs, I am proposing a 1.48 mill rate increase, increasing our mill rate from 37.20 to 38.68. The previous two years we've been able to lower our mill rate to ease the impact of rising property values. Also, our tax rate is still lower than many other Connecticut cities, including those of similar size (like Bridgeport, Hartford, and Waterbury) and those in the area (like Hamden and West Haven).

Finally, our budget is much more than numbers. It represents our values. I believe this budget is one that reflects our values, supports our growth, will help uplift more of our residents and will further strengthen our communities to create a city where New Haveners can thrive.

I look forward to engaging with you and the Board of Alders as we work together to finalize our city's budget and chart a path forward of inclusive growth, opportunity, and progress for all.

Always serving you,

Justin Elicker

Mayor, City of New Haven

<u>APPROPRIATING ORDINANCE #1</u> AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025

Ordained by the New Haven Board of Alders that the sums hereinafter enumerated are hereby appropriated for the operating expenses of the Departments, Boards, Agencies and Commissions of the City of New Haven for the period July 1, 2024, through June 30, 2025, as follows:

Agency	Agency Name	Personnel	Non- Personnel	Total
111	Board of Alders	913,353	260,501	1,173,854
131	Mayor's Office	1,245,163	101,200	1,346,363
132	Chief Administrator's Office	1,257,116	1,075,000	2,332,116
133	Corporation Counsel	2,523,368	1,654,385	4,177,753
137	Department of Finance	4,508,301	7,275,400	11,783,701
138	Information Technology	0	0	0
139	Assessor's Office	899,114	34,650	933,764
143	Central Utilities	0	11,521,830	11,521,830
144	Office of Policy, Management & Grants	1,458,711	592,000	2,050,711
152	Public Library	4,332,118	1,110,000	5,442,118
160	Parks & Recreation	0	0	0
161	City/Town Clerk	458,626	160,801	619,427
162	Registrar of Voters	923,740	470,400	1,394,140
163	Parks Department	6,022,524	900,500	6,923,024
200	Public Safety Communications	4,335,179	3,000	4,338,179
201	Police Service	47,486,215	3,916,576	51,402,791
202	Fire Service	38,798,198	1,552,275	40,350,473
301	Public Health	5,372,944	697,445	6,070,389
302	Fair Rent Commission	175,434	3,700	179,134
303	Elderly Services	567,648	498,600	1,066,248
304	Youth Services	0	0	0
305	Services to Persons with Disabilities	117,511	25,000	142,511

Agency	Agency Name	Personnel	Non- Personnel	Total
308	Community Service Admin	699,183	353,000	1,052,183
309	Youth and Recreation	1,157,933	2,051,500	3,209,433
310	Community Resilience	197,482	2,297,168	2,494,650
402	Vacancy & non-personnel Savings	(975,000)	(414,141)	(1,389,141)
403	Salary Reserve for Contract Negotiations	1,700,000	0	1,700,000
404	Various Organizations	0	2,567,145	2,567,145
405	Non- Public Transportation	0	925,000	925,000
406	Storm Accounts	0	0	0
408	Expenditure Reserve	0	0	0
501	Public Works	9,056,120	7,779,700	16,835,820
502	Engineering	1,020,717	3,375,917	4,396,634
504	Public Works and Parks	0	0	0
600	Debt Service	0	70,662,239	70,662,239
601	Master Lease Payment	0	0	0
602	Fund Balance Replenishment	0	0	0
701	Financial Support to Organizations	0	125,000	125,000
702	City Plan	775,082	161,000	936,082
704	Transportation/Traffic & Parking	3,583,237	1,612,995	5,196,232
705	Commission on Equal Opportunities	323,205	28,000	351,205
721	Office of Building Inspection & Enforcement	1,789,023	47,000	1,836,023
724	Economic Development	1,599,558	840,000	2,439,558
747	Livable City Initiative	870,034	245,000	1,115,034
802	Pensions	0	89,333,153	89,333,153
804	Self-Insurance	0	11,000,000	11,000,000
805	Employee Benefits	0	104,078,210	104,078,210
900	Education	118,908,307	89,355,477	208,263,784

Agency	Agency Name	Personnel	Non- Personnel	Total
999	Re-Funding Cash Flow Savings	0	0	0
	GRAND TOTALS	262,100,144	418,276,626	680,376,770

TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025

**WHEREAS**: The Mayor of the City of New Haven has made estimates of the amount of money necessary to appropriate for the expenses of the City during the next fiscal year, beginning July 1, 2024 through June 30, 2025, and has classified such expenses under appropriate heads and Departments, as more fully appears in "Appropriating Ordinance #1", An Ordinance Making Appropriations for Operating Departments of the City of New Haven for the Fiscal Year July 1, 2024 through June 30, 2025, and

**WHEREAS**: said Appropriating Ordinance #1, after publication and due hearing and consideration thereof pursuant to the provisions of the Charter of the City, has been enacted by the New Haven Board of Alders; and

**WHEREAS**: the overall Net Taxable Grand List of October 1, 2023, is estimated at \$9,079,906,103 of property in Wards 1-30, inclusive as submitted by the Assessor; and

**WHEREAS**: by utilizing such authorization for real estate and personal property, with such authorization, the Net Taxable Grand List of October 1, 2023, to be utilized is estimated at \$9,079,906,103 of property in Wards 1-30, inclusive, and it is estimated that 97.80% will be collected on real estate, 96.61% on personal property and 84.09% on motor vehicles.

#### NOW, THEREFORE, BE IT ORDAINED BY THE NEW HAVEN BOARD OF ALDERS THAT:

The taxes for said next fiscal year shall be based upon the rate of taxation recommended to this Board by the Mayor, of which for real estate, personal property and motor vehicle shall be at a rate of <u>38.68 mills</u> for Real Estate and Personal property and <u>32.46 mills</u> for motor vehicle, upon the ratable estimates within the limits of the City of New Haven to meet said expenses as enumerated in appropriating ordinance #1.

- I. Said taxes shall become due on July 1, 2024, and shall be payable in two semi-annual installments from that date: namely, July 1, 2024, and January 1, 2025. However, any tax of less than one hundred dollars (\$100) shall be due and payable in a single installment on July 1, 2024. Furthermore, the tax on any motor vehicles registered with the Commissioner of Motor Vehicles after October 1, 2023, shall be due and payable in a single installment on January 1, 2025, as provided in Section 12-71b of the General Statutes of Connecticut, Revision of 1958 as amended.
- II. Pursuant 12-144c of the general Statutes of Connecticut, Revision of 1958 as amended; (a) any property tax due in an amount less than five dollars (\$5) is waived, and (b) any property tax that remains due on an account after the receipt of payment and that is less than two dollars (\$2) is waived.
- III. The receipts from taxes levied to meet the expenses of the City for the next fiscal year beginning July 1, 2024, through June 30, 2025, and such miscellaneous revenues received by the City in said year, and not designated by law or regulation to be appropriated to other purposes, shall be and the same hereby are appropriated to meet the estimated general expenses of the City as contained in said Appropriating Ordinance #1 as approved by this Board.
- IV. Revenues received by the City for the next fiscal year beginning July 1, 2024 through June 30, 2025, more than the total appropriations for the general expenses of the City as contained in said Appropriating Ordinance #1, shall not be expended or encumbered without approval by the Mayor and Board of Alders.

## **APPROPRIATING ORDINANCE #3**

AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2023-2024

#### **SECTION I: UP TO THIRTY-YEAR BONDS**

BE IT ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that:

(a) \$27,325,000.00 General Obligation Bonds No. 19 (the "Bonds") shall be issued in one or more series for the following public improvements, and the proceeds thereof are hereby appropriated for said purposes, as explained in the project narratives stated separately hereinafter, in the following amounts:

Project Code	Project Description	City Bond Amounts (\$)
	N/A for FY 2025	\$0.00

(b) The Bonds of each series shall mature not later than the maximum maturity permitted by the General Statutes of Connecticut, Revision of 1958, as amended from time to time (the "Connecticut General Statutes"), be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as bond counsel. The Bonds shall bear such rate or rates of interest as shall be determined by the Bond Sale Committee. The Bonds shall be general obligations of the City and each of the Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such Bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Bonds shall be determined by the Bond Sale Committee in accordance with the requirements of the Connecticut General Statutes, provided that the aggregate principal amount shall, upon the recommendation of the Controller, be fixed in the amount necessary to meet the City's share of the cost of each public improvement project determined after considering the estimated amount of the State

grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof.

- (c) Said Bonds shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Bonds shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.
- (d) The Mayor and the Controller are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said Bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates, and be payable at such time or times as shall be determined by the Bond Sale Committee, be executed in the name of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, have the City seal or a facsimile thereof affixed, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller pursuant to Section 7-373 of the Connecticut General Statutes, and be approved as to their legality by Robinson & Cole LLP as bond counsel. Such notes shall be issued with maturity dates, which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing, and marketing them, to the extent paid from the proceeds of such renewals or said Bonds, shall be included as a cost of the improvements for the financing of which said notes were issued. Upon the sale of the Bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

- (e) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid 60 days prior to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the project, or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds.
- (f) The Mayor, the Controller and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of bondholder's to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of bonds and notes authorized by this ordinance. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.
- (g) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

### **SECTION II: TEN-YEAR BONDS**

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that:

(a) \$9,925,000.00 General Obligation Bonds No. 19 (the "Bonds") shall be issued in one or more series for the following public improvements, and the proceeds thereof are hereby appropriated for said purposes, as explained in the project narratives stated separately hereinafter, in the following amounts:

Project	Project Description	City Bond	
Code		Amour	nts (\$)
	N/A for FY 2025	\$0.	00

(b) The Bonds of each series shall mature not later than the tenth year after their date, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as bond counsel. The Bonds bear such rate or rates of interest as shall be determined by the Bond Sale Committee. The Bonds shall be general obligations of the City and each of the Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such Bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Bonds shall be determined by the Bond Sale Committee in accordance with the requirements of the General Statutes of Connecticut, Revision of 1958, as amended (the "Connecticut General Statutes"), provided that the aggregate principal amount shall, upon the recommendation of the Controller, be fixed in the amount necessary to meet the City's share of the cost of each public improvement project determined after considering the estimated amount of the State grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof.

- (c) Said Bonds shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Bonds shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.
- (d) The Mayor and the Controller are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said Bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates, and be payable at such time or times as shall be determined by the Bond Sale Committee, be executed in the name of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, have the City seal or a facsimile thereof affixed, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller pursuant to Section 7-373 of the Connecticut General Statutes, and be approved as to their legality by Robinson & Cole LLP as bond counsel. Such notes shall be issued with maturity dates, which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing, and marketing them, to the extent paid from the proceeds of such renewals or said Bonds, shall be included as a cost of the improvements for the financing of which said notes were issued. Upon the sale of the Bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.
- (e) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid 60 days prior to and any time after the date of passage of this

ordinance in the maximum amount and for the capital projects described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the project, or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bond.

- (f) The Mayor, the Controller and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of bonds and notes authorized by this ordinance. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.
- (g) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

### **SECTION III: FIVE-YEAR BONDS**

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that

(a) \$17,750,000.00 General Obligation Bonds No. 19(the "Bonds") shall be issued in one or more series for the following public improvements, and the proceeds thereof are hereby appropriated for said purposes, as explained in the project narratives stated separately hereinafter, in the following amounts:

Project	Project Description	City Bond
Code		Amounts (\$)
	N/A for FY 2025	\$0.00

- (b) The Bonds of each series shall mature not later than the fifth year after their date, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as bond counsel. The Bonds shall bear such rate or rates of interest as shall be determined by the Bond Sale Committee. The Bonds shall be general obligations of the City and each of the Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such Bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Bonds shall be determined by the Bond Sale Committee in accordance with the requirements of the General Statutes of Connecticut, Revision of 1958, as amended (the "Connecticut General Statutes"), provided that the aggregate principal amount shall, upon the recommendation of the Controller, be fixed in the amount necessary to meet the City's share of the cost of each public improvement project determined after considering the estimated amount of the State grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof.
- (c) Said Bonds shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Bonds shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.
- (d) The Mayor and the Controller are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said Bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates, and be payable at such time or times as shall be determined by the Bond Sale Committee, be executed in the name of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, have the City seal or a facsimile thereof affixed, bear the

Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller pursuant to Section 7-373 of the Connecticut General Statutes, and be approved as to their legality by Robinson & Cole LLP as bond counsel. Such notes shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing, and marketing them, to the extent paid from the proceeds of such renewals or said Bonds, shall be included as a cost of the improvements for the financing of which said notes were issued. Upon the sale of the Bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

- (e) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid 60 days prior to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the project, or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds.
- (f) The Mayor, the Controller and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of bondholder's to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this ordinance. Any agreements or representations

to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.

(g) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

### SECTION IV: STATE AND OTHER CAPITAL FUNDING SOURCES

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that the following amounts are hereby appropriated for the following public improvements, as explained in the project narratives stated separately hereinafter said appropriation to be met from the proceeds of state and federal grants-in-aid of such projects in the following amounts:

Project	Project Description	Funding	City Bond
Code		Source	Amounts (\$)
2402	Grants for Municipal Projects & MRSA	CT OPM	As allocated by
	Accounts		State
2403	Local Capital Improvement (LOCIP)	CT OPM	As allocated by
			State

### **SECTION V: REFUNDING BONDS**

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that General Obligation Refunding Bonds of the City (the "Refunding Bonds") are hereby authorized to be issued from time to time and in such principal amounts as shall be as determined by the Mayor and Controller to be in the best interests of the City for the purpose of refunding all or any portion of the City's general obligation bonds outstanding (the "Refunded Bonds") to achieve net present value savings or to restructure debt service payments. The Refunding Bonds shall be sold by the Mayor, with the approval of the Bond Sale Committee, in a competitive offering or by negotiation. The Refunding Bonds shall mature in such amounts and at such time or times and bear interest payable at such rate or rates, including taxable rates, as shall be determined by the Bond Sale Committee. The issuance of any Refunding Bonds the interest on which is included in gross income for federal income tax purposes is determined to be in the public interest. The Refunding Bonds shall be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, the City Treasurer, and the Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, and be approved as to their legality by Robinson & Cole LLP Bond Counsel. The Refunding Bonds shall be general obligations of the City and each of the Refunding Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The denominations, form, details, and other particulars thereof, including the terms of any rights of redemption and redemption prices, the certifying, paying, registrar and transfer agent, shall be determined by the Controller. The net proceeds of the sale of the Refunding Bonds, after payment of underwriter's discount and other costs of issuance, shall be deposited in an irrevocable escrow account in an amount sufficient to pay the principal of, interest and redemption premium, if any, due on the Refunded Bonds to maturity or earlier redemption pursuant to the plan of refunding. The Controller is authorized to appoint an escrow agent and other professionals to execute and deliver all escrow and related agreements necessary to provide for such payments when due on the Refunded Bonds and to provide for the transactions contemplated hereby.

The Mayor and the Controller are authorized to prepare and distribute a preliminary Official Statement and an Official Statement of the City of New Haven for use in

connection with the offering and sale of the Refunding Bonds and are authorized on behalf of the City to execute and deliver a Bond Purchase Agreement, a Continuing Disclosure Agreement, and a Tax Regulatory Agreement for the Refunding Bonds in such form as they shall deem necessary and appropriate. The Controller will advise the Board of Alders in his monthly financial report of any refunding bonds issued pursuant to this authorization.

The Mayor, Controller, and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

### **APPROPRIATING ORDINANCE #4**

AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2025

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that:

- (a) Not exceeding **\$0** General Obligation Tax Anticipation Notes or General Obligation Grant Anticipation Notes, or any combination thereof (collectively, the "Notes"), may be issued in one or more series in anticipation of the receipt of tax collections or state grant payments, as applicable, in an amount required to pay current expenses and obligations of the City pursuant to Section 7-405a of the General Statutes of Connecticut, Revision of 1958, as amended (the "Connecticut General Statutes"), and the proceeds thereof are hereby appropriated for said purpose.
- (b) The Notes of each series shall mature and be payable not later than the end of the fiscal year during which such tax collections or state grants, as applicable, are payable, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as bond counsel. The Notes shall bear such rate or rates of interest (including taxable rates) as shall be determined by the Bond Sale Committee. The Notes shall be general obligations of the City and each of the Notes shall recite that every requirement of law relating to its issue has been duly complied with, that such Note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Notes to be issued, the maturity dates, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Notes shall be determined by the Bond Sale Committee in accordance with the requirements of the Connecticut General Statutes. The issuance of taxable Notes bearing interest includable in gross income for federal income tax purposes is in the public interest.

- (c) Said Notes shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Notes shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Notes and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.
- (d) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid 60 days prior to and any time after the date of passage of this ordinance in the maximum amount and for the financing described herein with the proceeds of notes or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the date of the expenditure or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay expenses in accordance herewith pending the issuance of the Notes.
- (e) The Mayor, the Controller and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of note holders to provide notices to the Municipal Securities Rulemaking Board (the "MSRB") of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of notes authorized by this ordinance. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.
- (f) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

# AN ORDINANCE AMENDMENT TO SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2024-2025.

WHEREAS Additions and/or changes to Section 17-201 of the General Code of General Ordinances requires Board of Alders approval; and

	0.11	EN 2022	FY 2024-2025
Departments & Items	Ordinance No	FY 2023- 2024 BOA	Mayors Proposed
City Plan Department			
Applications to Board Zoning Appeals			
Review of administrative order or decision of the zoning administrator	17-201	\$250	\$350
Certificate of Approval (CAL) for an Automotive Use	17-201	\$250	\$0
Applications for Zoning Permits			
Certificate of Appropriateness within Historic District	17-201	\$110	\$250
Administration of 90-day delay of demolition	17-201	\$100	\$200
City Town Clerk			
Publications/Documents			
Notary Certificate	17-201	\$10	\$20
Office of Building, Inspection and Enforcement			
Removal or Demolition of any Building or Structure			
Above are zero due to below fees			
Release of Building Code Violation	17-201	\$100	\$250
Release of Zoning Code Violation - New	17-201	\$100	\$250
Release of Zoning Code Violation orders - New	17-201	\$100	\$250
Parks Department			
Entry Fees**			
**All fees plus staff time, plus 15% of total			
Adult unlimited softball per team	17-201	\$350.00	\$500
League entry per team	17-201	\$160.00	\$200
19 years and under division	17-201	\$90.00	\$100

Departments & Items	Ordinance No	FY 2023- 2024 BOA	FY 2024-2025 Mayors Proposed
Field Rental			
Use of practice field by adults - 2 hours or less	17-201	\$45.00	\$50.00
Use of practice field by adults 2-4 hours	17-201	\$65.00	\$75.00
Baseball: Each additional hour	17-201	\$20.00	\$25.00
Football/Soccer: Use of field - 2 hours or less	17-201	\$60.00	\$75.00
Football/Soccer: Use of field- 2-4 hours	17-201	\$75.00	\$100.00
Non Resident Surcharge (For all above rates)	17-201	\$20.00	\$25.00
All picnic areas except Lighthouse Park			
Open Space			
Open space reservation - residents	17-201	\$40.00	\$50.00
Open space reservation - non-residents	17-201	\$75.00	\$100.00
Equipment			
*** Rental costs do not include applicable staff OT charged as necessary			
Mobile Bleacher Unit, per day	17-201	\$175.00	\$250.00
3 row bleachers per day	17-201	\$75.00	\$100.00
Mobile stage 1 - first day includes generator	17-201	\$375.00	\$500.00
Mobile stage 1- each additional day, per day	17-201	\$75.00	\$100.00
Mobile stage 1 - extensions of length per set up	17-201	\$85.00	\$100.00
Mobile stage 3 (platform stage) - first day	17-201	\$175.00	\$250.00
Mobile stage 3 - each additional day	17-201	\$60.00	\$100.00
Mobile stage 4 (small stage) - first day	17-201	\$175.00	\$200.00
Mobile stage 4 - each additional day	17-201	\$60.00	\$100.00
Generators, per day	17-201	\$175.00	\$250.00
Standard park permit application fee			
Residents	17-201	\$45.00	\$50.00
Non-Residents	17-201	\$75.00	\$100.00

Departments & Items	Ordinance No	FY 2023- 2024 BOA	FY 2024-2025 Mayors Proposed
Coogan & Salperto Building			
Under 4 hours - residents	17-201	\$250.00	\$300.00
Under 4 hours - non-residents	17-201	\$350.00	\$400.00
Over 4 hours - residents	17-201	\$300.00	\$350.00
Over 4 hours - non-residents	17-201	\$500.00	\$600.00
Lighthouse Park - Non-Resident Parking Fees			
Reservation permit for picnic shelter - residents	17-201	\$75.00	\$100.00
Reservation permit for picnic shelter - non-residents	17-201	\$150.00	\$200.00
Ralph Walker Ice Rink Enterprise Fund – Ice Rental			
Rentals (per 50 minutes of ice time)	17-201	\$275.00	\$425.00
Residents (peak)	17-201	\$375.00	\$475.00
Nonresidents (peak)	17-201	\$275.00	\$425.00
Ralph Walker Ice Rink Enterprise Fund - Public Skating			
Adults, residents	17-201	\$5.00	\$8.00
Adults, non-residents	17-201	\$8.00	\$10.00
Senior Citizens	17-201	\$3.00	\$5.00
Public Works Department			
Transfer station, Commercial Use (This item is referred to as "refuse disposal" in Code section 17-20(20))			
Bulk Trash			
Second (2) Per Scheduled Pickup - Up to 4,500 lbs.	17-201	\$50.00	\$100.00
Missed Appointment	17-201	\$20.00	\$50.00
Hauling			
Commercial Waste and Recycling Receptacles By Size – Annually:			
Up to 30 gallons	30³/4-16	\$5.00	\$50.00
Up to 60 gallons	30³/4-16	\$10.00	\$75.00
Up to 90 gallons	30³/4-16	\$15.00	\$100.00

Departments & Items	Ordinance No	FY 2023- 2024 BOA	FY 2024-2025 Mayors Proposed
Police Department			
Tow Trucks			
Towing and Storage Fee			
Towing and storage fees; booting fees; posting of fees required	29-119	\$89.00	\$125.00
Per tow fee remitted to the City of New Haven by Tower	29-119	\$12.00	\$25.00
Liquor			
New Beer Wine Bar	17-201	\$75.00	\$100.00
Annual Permit Renewal	17-201	\$25.00	\$100.00
Commission on Equal Opportunities			
Penalties for Compliance Violations			
Not meeting for a pre-award conference - \$2,000 or 2% of construction contract amount per violation, whichever is more, charged against the (sub)contractor.	17-201	\$2,000.00	\$3,000.00
Three or more subcontractors hired for the same project not meeting for a pre-award conference - when third subcontractor violation occurs, charge \$2,000 per violation per subcontractor for each occurrence against each hiring contractor (all tiers) including the general contractor.	17-201	\$2,000.00	\$4,000.00
Late Certified or Living Wage Weekly Payroll Reports - \$500 per week for every week that each report is overdue, or 1% of construction contract amount per week for every week that each report is overdue, whichever is more, charged to the employees' company.	17-201	\$500.00	\$1,000.00
Certified or Living Wage Weekly Payroll Reports Past Due for 8 Weeks - \$500 per week for the 9th and every subsequent week that each report is overdue, or 1% of construction contract amount per week for 9th and every subsequent week that each report is overdue, whichever is more, per subcontractor, for each occurrence, charged to each hiring contractor (all tiers) up to and including the general contractor.	17-201	\$500.00	\$1,000.00
Missing, Unfilled, or Incorrectly Filled-In Daily Reports (employee attendance, hours, demographics, trades worked) - \$500 per violation assessed against the subcontractor	17-201	\$500.00	\$750.00

Departments & Items	Ordinance No	FY 2023- 2024 BOA	FY 2024-2025 Mayors Proposed
Sixth Site Visit at the Same Project In Which There Are Missing, Unfilled, or Incorrectly Filled-In Daily Reports (employee attendance, hours, demographics, trades worked) by the Same Contractor - \$500 per violation for the sixth and subsequent violation assessed against the each hiring contractor (all tiers) up to and including the general contractor	17-201	\$500.00	\$750.00
Violation of "Maximum Effort" to Reach Minority Participation Goal - \$1,000 or 1% of the respective construction contract amount, whichever is more, for each week of violation, up to the entire project work period, charged separately against the (sub)contractor and all tiers of hiring contractor up to and including the general contractor.	17-201	\$1,000.00	\$2,000.00
Violation of "Maximum Effort" to Reach Resident Participation Goal (when applicable) - \$1,000 or 1% of the respective construction contract amount, whichever is more, for each week of violation, up to the entire project work period, charged separately against the (sub)contractor and all tiers of hiring contractor up to and including the general contractor.	17-201	\$1,000.00	\$2,000.00

# ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING \$11.5 MILLION FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLIMENTING FUNDING FOR ELIGIBLE GENERAL FUND FISCAL YEAR 2024-2025 BUDGET ITEMS

**WHEREAS** the COVID-19 global pandemic has created severe social and economic disruption across the world resulting to date the loss of over 820,000 lives in the United States of America and 9,100 lives in the State of Connecticut alone: and

**WHEREAS**, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (the "Act") which includes approximately \$1.9 trillion in investments designed to address the public health emergency and the direct and adverse impacts to the economy, to people and to community wellbeing; and

**WHEREAS** the Act also makes provision for Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan, delivers \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

**WHEREAS** the City of New Haven (City) is a qualifying local jurisdiction for receipt of funding pursuant to parameters of the local fiscal recovery fund and other provisions of the Act; and

**WHEREAS** on June 7, 2021, the Board of Alders authorized acceptance of the local fiscal recovery fund pursuant to the Act; and

**WHEREAS** the City proposes to reallocate previously approved project funding as listed below in the amount of \$11.5 million for the use of capital projects for fiscal year 2024-2025 as displayed in exhibit A of this order.

### NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

- Section 1. That Justin Elicker, Mayor of the City of New Haven, is hereby authorized to reallocate previously approved project funding in the amount of \$11.5 for the use of eligible General Fund Budget items in fiscal year 2024-2025 and directed to execute such documentation as may be required for funding local recovery funds and other funding as may be made available to the City under the American Rescue Plan Act process (which documentation may include (inter alia) an indemnification of the appropriate federal agency or other public or quasi-public organization involved with respect to the provision of such funding) or vendor and to execute any agreements, amendments, rescissions, and revisions or other documents thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to such application.
- **Section 2.** The Board of Alders shall determine the program and method for appropriation of remaining funding following receipt and consideration of a request from the Mayor in a manner consistent with the Act.

# Mayor's Proposed Reallocation of ARPA Funding

ARPA Project	<u>Balance</u>	Reallocation	New ARPA Balance
Administrative Expenses	\$917,645.86	\$500,000.00	\$417,645.86
Extended Youth Ambassador Program	\$78,566.63	\$40,000.00	\$38,566.63
Expanded Communal Celebrations in Intimate Settings	\$5,001.00	\$5,001.00	\$0.00
Community Resilience Admin	\$1,451,791.46	\$400,000.00	\$1,051,791.46
Community Resilience Homeless	\$1,294,081.78	\$1,200,000.00	\$94,081.78
Community Resilience Violence Prevention	\$1,063,974.01	\$200,000.00	\$863,974.01
Datacenter - 200 Wintergreen	\$336,692.54	\$20,000.95	\$316,691.59
New CAD/RMS systems	\$1,197,478.00	\$300,000.00	\$897,478.00
Youth Engagement Expansion Grants	\$868,500.00	\$40,000.00	\$828,500.00
Youth Driver Safety Program	\$143,030.55	\$93,030.55	\$50,000.00
Youth Summit	\$289,458.64	\$100,000.00	\$189,458.64
Youth Engagement & Early Childhood	\$1,850,000.00	\$1,300,000.00	\$550,000.00
Down Payment and Closing Cost Assistance Program	\$874,421.50	\$300,000.00	\$574,421.50
I'm Home Rental Development Program	\$2,095,000.00	\$95,000.00	\$2,000,000.00
I'm Home Marketing and Communications	\$418,083.96	\$172,319.00	\$245,764.96
I'm Home Security Deposit Assistance Program	\$2,233,299.50	\$233,299.50	\$2,000,000.00
I'm Home Initiative Personnel	\$1,314,636.75	\$400,000.00	\$914,636.75
Neighborhood Commercial Development	\$515,536.50	\$100,000.00	\$415,536.50
Economic and Wealth Creation Personnel	\$612,838.07	\$150,000.00	\$462,838.07
Building Decarbonization	\$1,628,270.00	\$428,270.00	\$1,200,000.00
Residential Energy Efficiency and Electrification Navigators	\$1,000,000.00	\$200,000.00	\$800,000.00
Climate Emergency Personnel	\$809,403.57	\$250,000.00	\$559,403.57
Public Space and Parks Improvements	\$2,617,917.89	\$300,000.00	\$2,317,917.89
Workforce Development Plan and Training Program	\$120,000.00	\$20,000.00	\$100,000.00
Citywide Arts and Culture Events and Pop- Up Markets	\$110,398.00	\$10,398.00	\$100,000.00
Multifamily Building Electrification	\$500,000.00	\$300,000.00	\$200,000.00
Clean Energy Workforce Development	\$500,000.00	\$200,000.00	\$300,000.00
Vo-Tech Initiative School/Career Pathways	\$6,791,000.00	\$791,000.00	\$6,000,000.00
Non-Congregate Shelter for the Homeless	\$151,681.00	\$151,681.00	\$0.00
Un-allocated ARPA Funding	\$3,200,000.00	\$3,200,000.00	\$0.00
Totals	\$34,988,707.21	\$11,500,000.00	\$23,488,707.21

# Mayor's Proposed General Fund FY 2024-2025

General Fund Budget Category	Amount Allocated
Revenue Replacement	\$6,000,000.00
Police Overtime	\$2,000,000.00
Fire Overtime	\$400,000.00
Police Vehicles	\$1,100,000.00
Youth at Work	\$2,000,000.00
Total	\$11,500,000.00

### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X	X Cover Letter					
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)					
X	Prior Notification Form					
X	Fiscal Impact Statement - Should include comprehensive budget					
	Supporting Documentation (if application)	÷				
	E-mailed Cover letter & Order	,				
N/A	IN ADDITION [IF A GRAN Notice of Intent	TT]:				
N/A	Grant Summary					
N/A	Executive Summary (not longer than 5	pages without an explanation)				
Date St	ubmitted:	February 13, 2024				
Meetin	g Submitted For:	March 4, 2024				
Regula	r or Suspension Agenda:	Regular				
Submit	tted By:	Cathy Schroeter, Deputy Director LCI				
Title of	f Legislation:					
NEW NEGI NEW FURT EXEC	ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN, ACTING THROUGH THE LIVABLE CITY INITIATIVE, TO NEGIOTIATE AND ENTER INTO CONTRACTS OF SALE WITH RESPECT TO THE NEW CONSTRUCTION PROPERTY LOCATED AT 455 HOWARD AVENUE, AND FURTHER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE THE SALE OF THE PROPERTY					
Comm	ents:					
		— DocuSigned by:				
Coordi	nator's Signature:	MCHALL FISCITULE —F3D7BA6DA136449				
Contro	Controller's Signature (if grant):					
Mavor	Mayor's Office Signature:					

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



Arlevia T. Samuel, M.S. Executive Director

### CITY OF NEW HAVEN

Justin Elicker, Mayor

#### LIVABLE CITY INITIATIVE

165 Church Street, 3<sup>rd</sup> Floor New Haven, CT 06510 Phone: (203) 946-7090 Fax: (203) 946-4899



Michael Piscitelli Economic Development Administrator

February 9, 2024

Honorable Tyisha Walker-Myers President - Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

RE: ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN, ACTING THROUGH THE LIVABLE CITY INITIATIVE, TO NEGIOTIATE AND ENTER INTO CONTRACTS OF SALE WITH RESPECT TO THE NEW CONSTRUCTION PROPERTY LOCATED AT 455 HOWARD AVENUE, AND FURTHER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE THE SALE OF THE PROPERTY

Dear Honorable Walker-Myers:

I respectfully submit an Order requesting authorization to negotiate, enter into contracts of sale and sell the property located at 455 Howard Avenue (the "Property") in a manner consistent with past protocol.

The City as Owner/Developer in partnership with Hill South Management Team has carried out the construction work at the Property, and it is intended that the Property will enhance the residential revitalization within this portion of the Hill neighborhood.

Thank you for your consideration of this matter. If you have any questions, please feel free to contact me at 946-6437.

Respectfully submitted,

DocuSigned by:

Arlevia T. Samuel
Executive Director

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN, ACTING THROUGH THE LIVABLE CITY INITIATIVE, TO NEGIOTIATE AND ENTER INTO CONTRACTS OF SALE WITH RESPECT TO THE NEW CONSTRUCTION PROPERTY LOCATED AT 455 HOWARD AVENUE, AND FURTHER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE THE SALE OF THE PROPERTY

**WHEREAS**: the City of New Haven (the "City") is the owner/developer of a two-family new construction structures at 455 Howard Avenue, in the Hill neighborhood (the "Property") which Property was acquired by the City through tax foreclosure and which Property has been vacant land for over eighteen (18) years.

**WHEREAS**: the City in partnership with the Hill South Management Team has carried out the new construction work at the Property with City local funding for housing development; and

**WHEREAS**: the construction of the Property is due to be completed on or before April 1, 2024, and the Property is currently being aggressively marketed; and

**WHEREAS**: it is easier for potential purchasers to secure mortgage funding from a lending institution when a sales contract contains no other approval contingency on the part of the Seller; and

**WHEREAS**: the City proposes to sell the Property pursuant to a negotiated sale, obtaining the maximum value that the market will allow for a two-family structure considering the affordability restriction in the Hill neighborhood; and

**WHEREAS**: the Property will be sold subject to a thirty (30) year covenant that will run with the Property requiring homeowner occupancy and providing for an income restriction that each homeowner and/or his or her assigns shall have an income of not more than eighty percent (80%) of the area median income which, as of this date of this Resolution, is \$91,750.00 for a family of four (4); and

**WHEREAS:** the Property will be sold subject to a ten (10) year Anti Speculation Provision regarding sale and refinance of the structure for the purposes of accessing equity, stating that in the event the homeowner refinances for cash out and/or sells the property during the ten (10) year period the City shall recapture fifty (50%) of those Net Proceeds; and

**WHEREAS**: in the event of any proposed sale to any potential purchaser that is a contractor or vender to the City or is an elected official of the City then the procedures described in this Order shall not apply and such potential purchaser shall be processed in accordance with the 2006 Disposition Guidelines approved by the Board of Alders; and

**WHEREAS**: in order to ensure a final check that all proper procedures have been followed, the City will send a Notification of Pending Sale to the LCI Board, for review prior to any closing.

**WHEREAS**, upon completion of any sale to a new homeowner, the Livable City Initiative shall send a notification of such sale to the alder of the ward in which the property is located and to the President of the Board of Alderman.

**NOW, THEREFORE, BE IT ORDERED** by the Board of Alders of the City of New Haven the City, acting through the Livable City Initiative, is hereby authorized to negotiate and enter into contracts of sale with respect to the Properties in accordance with the terms and Intent set forth in this Order.

BE IT FURTHER ORDERED that the Mayor of the City is hereby authorized to execute and deliver such contracts of sale and, thereafter, to execute and deliver all documents as may be necessary or desirable to complete the sale of the Property.

## **PRIOR NOTIFICATION FORM**

# NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): Kampton Singh					
		,	WARD #5		
DA	TE:	February 13, 202	24		
FRO	OM:	Department/Office Person	Livable City Initiative Cathy Schroeter, Deputy Director	Telephone	203/946-8274
		form you that the following form and the following form of the near full form of the form	owing matter affecting your watter:	ard(s) will be	e submitted to
NE NE NE FUI EX	W HAVE GIOTIA' W CONS RTHER A ECUTE A	EN, ACTING THRO TE AND ENTER IN STRUCTION PROPE AUTHORIZING TH	N BOARD OF ALDERS AUTH UGH THE LIVABLE CITY II TTO CONTRACTS OF SALE ERTY LOCATED AT 455 HO E MAYOR OF THE CITY OF Y AND ALL NECESSARY DO E PROPERTY	NITIATIVE, WITH RESP WARD AVE F NEW HAV	TO PECT TO THE ENUE, AND PEN TO
Che	eck one if Democra	this an appointment	to a commission		
	Republic	ean			
	Unaffilia	ted/Independent/Oth	er		
		INSTRU	UCTIONS TO DEPARTMEN	<u>NTS</u>	
1.	Departme	nts are responsible for se	nding this form to the alder(s) affects	ed by the item.	
2.		must be sent (or delivered) Office for the Board of A	ed) directly to the alder(s) <b>before</b> it is lders agenda.	s submitted to the	he Legislative
3.	The date of	entry must be completed	with the date this form was sent the a	ılder(s).	
4.	Copies to:	: alder(s); sponsoring dep	artment; attached to submission to B	oard of Alders.	

### FISCAL IMPACT STATEMENT

**DATE:** February 13, 2024

FROM (Dept.): Livable City Initiative

CONTACT: Cathy Schroeter, Deputy Director PHONE (203) 946-8274

ccarbona@newhavenct.gov

### SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN, ACTING THROUGH THE LIVABLE CITY INITIATIVE, TO NEGIOTIATE AND ENTER INTO CONTRACTS OF SALE WITH RESPECT TO THE NEW CONSTRUCTION PROPERTY LOCATED AT 455 HOWARD AVENUE, AND FURTHER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE THE SALE OF THE PROPERTY

**List Cost:** 

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

CAPITAL/LINE

				THE A PERMI A CHI (ORI
				ITEM/DEPT/ACT/OBJ
	<b>GENERAL</b>	SPECIAL	BOND	CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	<b>\$0</b>	<b>\$0</b>	
2. One-time	\$0	<b>\$0</b>	\$0	
3. Annual	\$0	<b>\$0</b>	<b>\$0</b>	
B. Non-personnel	\$0	<b>\$0</b>	\$0	
1. Initial start up	\$0	<b>\$0</b>	<b>\$0</b>	
2. One-time	\$0	\$230,000	<b>\$0</b>	
3. Annual	\$11,000	<b>\$0</b>	\$0	

List Revenues:

Will this item result in any revenues for the City? If Yes, please list amount and type.

NO YES X

1. One-time \$230,000

2. Annual \$11,000

### **Other Comments:**

- One Time: Total Revenue shall be Purchase Prices less sale costs approx. \$230,000
   \*Revenue must be returned to Housing development repayment as PROGRAM INCOME and used to develop homeownership units
- 2. Annual: Tax Revenue Tax Estimation to be \$11,000 for structure

### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X X X X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)  Prior Notification Form						
**	IN ADDITION [IF A GRAN	T]:					
X	Notice of Intent Grant Summary						
X	Executive Summary (not longer than 5	pages without an explanation)					
	ubmitted:	February 27, 2024					
Meetir	ng Submitted For:	March 4, 2024					
Regula	r or Suspension Agenda:	Regular					
Submitted By:		Tomi Veale, Director of Elderly Services					
RESO ACCE THRO	RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE CITY OF NEW HAVEN SENIOR CENTERS FOR FY 24 THROUGH FY26 IN THE AMOUNT TOTALLING \$235,535.00 FROM THE STATE OF CT STATE UNIT ON AGING						
Comm	ents: Legistar File ID: #LM-20	024~0105					
**This	is ARPA Senior Center funding						
Coordi	inator's Signature:						
Contro	oller's Signature (if grant):						
	's Office Signature:						

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



### Tomi M. Veale | *Director* 165 Church Street · New Haven, CT 06510

February 28, 2024

The Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Re:

ARPA Senior Center Funding

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE CITY OF NEW HAVEN SENIOR CENTERS FOR FY 24 THROUGH FY26 IN THE AMOUNT TOTALLING \$235,535.00 FROM THE STATE OF CT STATE UNIT ON AGING

Dear Honorable Members:

We are pleased to inform the Honorable Board of Alders of the City of New Haven, that the Department of Elderly Services has received an allocation from the State of CT State Unit on Aging ARPA Senior Center Funding for Fiscal Years 2024 through 2026 in which, the funding awarded the City of New Haven, Elderly Services Department \$235,535.00 to provide daily and extended day programs for the three senior centers (Atwater, Dixwell/Newhallville and East Shore) in New Haven.

The Department of Elderly Services is seeking the Board of Alders to authorize the Mayor to accept these funds and authorize the Elderly Services Department to manage the activity of these funds by tracking and monitoring services related to daily and extended day programs.

Thank you for consideration of this matter.

Sincerely,

Tomi Veale

Director of Elderly Services

Jomi M/eale

### ..title

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE CITY OF NEW HAVEN SENIOR CENTERS FOR FY 24 THROUGH FY26 IN THE AMOUNT TOTALLING \$235,535.00 FROM THE STATE OF CT STATE UNIT ON AGING

..body

WHEREAS, the State of CT, State Unit on Aging approved an allocation in the amount of \$235,535.00 for the City of New Haven Department of Elderly Services, Senior Centers to receive ARPA Senior Center Funding; and

WHEREAS, funds will be used to provide daily and extended day programming at the three City of New Haven Senior Centers; and

WHEREAS, The Board of Alders approved that the Mayor could accept these funds; and

WHEREAS, The allocated funds will allow for the department to establish opportunities to provide more equitable programs and services; and

THEREFORE, BE IT RESOLVED by the New Haven Board of Alders,

- 1) The Elderly Services Department –acceptance of funds from the State of CT, State Unit on Aging as herein above described is approved; and
- 2) That the Mayor is authorized to execute said receipt of funding in the total amount of \$235,535.00 in the form of an allocation daily and extended day programming at the three City of New Haven Senor Centers; and
- 3) That the Board of Alders of the City of New Haven supports programs and initiatives that benefit the health and welfare of our aging population.

## **PRIOR NOTIFICATION FORM**

# NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

ТО	(list appl	icable alders of):		All			
			WARD#	All			
DA	TE:	February 28, 202	24				
FRO	OM:	Department/Office Person	Elderly Ser Tomi Veal		Telephone	203-946-7854	
		form you that the followard Alders in the near fu	_	er affecting your wa	ard(s) will be	submitted to	
ACC	RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE CITY OF NEW HAVEN SENIOR CENTERS FOR FY 24 THROUGH FY26 IN THE AMOUNT TOTALLING \$235,535.00 FROM THE STATE OF CT STATE UNIT ON AGING						
Che	eck one if	this an appointment	to a Board	or Commission:			
	Democra	t					
	Republic	an					
	Unaffilia	ted/Independent/Oth	er				
		INSTRU	CTIONS T	TO DEPARTMEN	NTS		
1.	Departme	nts are responsible for se	nding this for	m to the alder(s) affects	ed by the item.		
2.		must be sent (or delivered)  Office for the Board of Alexander		the alder(s) <b>before</b> it is	s submitted to the	he Legislative	
3.	The date of	entry must be completed	with the date t	his form was sent the a	ılder(s).		
4.	Copies to:	alder(s): sponsoring dep	artment: attac	hed to submission to B	oard of Alders.		

### **FISCAL IMPACT STATEMENT**

DATE:	February 28, 2024		
FROM (Dept.):	Elderly Services		
CONTACT:	Tomi Veale	PHONE	203-946-7854

### SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE CITY OF NEW HAVEN SENIOR CENTERS FOR FY 24 THROUGH FY26 IN THE AMOUNT TOTALLING \$235,535.00 FROM THE STATE OF CT STATE UNIT ON AGING

List Cost:

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

CAPITAL/LINE

				CALLIAL/LINE
				ITEM/DEPT/ACT/OBJ
	<b>GENERAL</b>	<b>SPECIAL</b>	BOND	CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	<b>\$0</b>	
2. One-time	\$0	\$0	<b>\$0</b>	
3. Annual	\$0	\$0	<b>\$0</b>	
B. Non-personnel	\$0	\$0	<b>\$0</b>	
1. Initial start up	\$0	<b>\$0</b>	<b>\$0</b>	
2. One-time	\$0	\$235,535.00	<b>\$0</b>	
3. Annual	\$0	<b>\$0</b>	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time \$235,535.00

2. Annual

Other Comments:

### **NOTICE OF INTENT**

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

FY2024 & FY 2025

**PROGRAM NAME:** RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE CITY OF NEW HAVEN SENIOR CENTERS FOR FY 24 THROUGH FY26 IN THE AMOUNT TOTALLING \$235,535.00 FROM THE STATE OF CT STATE UNIT ON AGING

(X) NEW ( ) CONTINUATION (Check One of the Above)

**FUNDING LEVEL AVAILABLE TO PROJECT:** \$235,535.00

**FUNDING SOURCE:** State of CT State Unit on Aging

**PURPOSE OF PROGRAM:** to provide daily and extended day programs for the three senior centers in New Haven.

BRIEF SUMMARY OF CITY'S PROPOSAL: The allocated funds will allow this project to establish opportunities to provide more equitable programs and services for the three City of New Haven Senor Centers. This will be done through bilingual communication techniques, collaboration with community partners to address the disparities among this population specific to implementation of learning courses, educational training, culturally sensitive programs and sustainable ways to continue community partnerships to provide ongoing and expanding services. The City of New Haven operates three (3) senior centers year-round, Monday through Friday from 8:30AM through 4:00PM. These centers provide hot nutritious congregate meals, health and wellness activities, exercise programs such as, but not limited to line dancing, Tai Chi, yoga and Zumba, speakers, local trips to the movie theater, British Art Museum, New Haven Free Public Library, and educational and recreational outings such as Holiday Hill, the Big E and apple picking along with arts and crafts, games, computer and internet access and volunteer opportunities which is supported through the Agency on Aging.

MATCH REQUIREMENT FROM GENERAL FUND (if any):

**ALLOWABLE INDIRECT COST:** 

**DEPARTMENT SUBMITTING APPLICATION:** Elderly Services

CONTACT PERSON: Tomi Veale, Director of Elderly Services

tveale@newhavenct.gov or (203) 946-7854

**DATE:** February 27, 2024

GRANT SUMMARY				
Grant Title:	ARPA Senior Center Funding			
MUNIS #:	13031010			
City Department:	Elderly			
City Contact Person & Phone:	Tomi Veale, 203-946-7854			
Funding Level:	\$235,535.00			
Funding Period:	FY 24 through FY 26			
Funding Source:	State of CT State Unit on Aging			
Funding Source	Claire Cote, 860-424-5274			
Contact Person & Phone				
Purpose of Program:	to provide daily and extended day programs for the three senior centers (Atwater, Dixwell/Newhallville and East Shore) in New Haven.			
Personnel (salary):				
Personnel (Worker's Comp):				
Personnel (Med. Benefit):				
Non-Personnel (total):	\$235,535.00			
Non-Personnel (M & U):				
New or Renewal?	New			
Limits on spending (e.g., Admin. Cap)?				
Reporting requirements: Fiscal				
Reporting requirements: Programmatic				
Due date of first report:				
Audit Requirements:				

#### **EXECUTIVE SUMMARY**

# State of CT State Unit on Aging: FY 24 and FY 25 ARPA Senior Center Funding Opportunity

City of New Haven Department of Elderly Services February 27, 2024

Funding request: \$235,535.00

The City of New Haven Department of Elderly Services seeks funding from the State of CT, State Unit on Aging ARPA Senior Center Funding.

#### Funds will be used to:

- Provide daily and extended day programs for the three senior centers in New Haven.
- Connect seniors to programs and services, with an intended outcome to minimize
  the effects of isolation as a result of the pandemic while increasing the number of
  seniors that engage in the programs and services provided.
- We seek to prepare seniors to be better positioned to engage in services provided by the department and other stakeholder coordinated social events by tracking attendance, surveying interest in planned activities and monitoring the overall satisfaction of ones participation.

The Department of Elderly Services will establish opportunities to provide more equitable programs and services. This will be done through bilingual communication techniques, collaboration with community partners to address the disparities among our aging population, specific to implementation of learning courses, educational training, culturally sensitive programs, and sustainable ways to continue community partnerships to provide ongoing and expanding services. The City of New Haven operates three (3) senior centers year-round, Monday through Friday from 8:30AM through 4:00PM. These centers provide hot nutritious congregate meals, health and wellness activities, exercise programs such as, but not limited to line dancing, Tai Chi, yoga and Zumba, speakers, local trips to the movie theater, British Art Museum, New Haven Free Public Library, and educational and recreational outings such as Holiday Hill, the Big E and apple picking along with arts and crafts, games, computer and internet access and volunteer opportunities which is supported through the Agency on Aging.

### **CHECK LIST FOR ALDERMANIC SUBMISSIONS**

X Cover Letter  Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)  X Prior Notification Form  X Fiscal Impact Statement - Should include comprehensive budget  Supporting Documentation (if applicable)  E-mailed Cover letter & Order						
IN ADDITION [IF A GRAN  X Notice of Intent  X Grant Summary  Executive Summary (not longer than a						
Date Submitted:	February 27, 2024					
Meeting Submitted For:	March 4, 2024					
Regular or Suspension Agenda:	Regular					
Submitted By:	Tomi Veale, Director of Elderly Services					
RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE DIXWELL/NEWHALLVILLE SENIOR CENTER TRANSPORTATION FOR FY 24 AND FY25 IN THE AMOUNT TOTALLING \$100,000.00 FROM THE STATE OF CT STATE UNIT ON AGING						
Comments: Legistar File ID: LM202	4-0162					
**Ths is ARPA senior center funding						
Coordinator's Signature:						
Controller's Signature (if grant):						
Mayor's Office Signature:						

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

\*\*PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED\*\*



### Tomi M. Veale | *Director* 165 Church Street · New Haven, CT 06510

February 28, 2024

The Honorable Board of Alders City of New Haven 165 Church Street New Haven, CT 06510

Re:

**ARPA Senior Center Funding** 

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE DIXWELL/NEWHALLVILLE SENIOR CENTER TRANSPORTATION FOR FY 24 AND FY25 IN THE AMOUNT TOTALLING \$100,000.00 FROM THE STATE OF CT STATE UNIT ON AGING

Dear Honorable Members:

We are pleased to inform the Honorable Board of Alders of the City of New Haven, that the Department of Elderly Services has received an allocation from the State of CT State Unit on Aging ARPA Senior Center Funding for Fiscal Years 2024 and 2025 in which, the funding awarded the City of New Haven, Elderly Services Department \$100,000.00 which to provide transportation to and from the Dixwell/Newhallville Senior Center and senior center participant homes located throughout the City of New Haven through contractual services for those that attend the Dixwell/Newhallville Senior Center.

The Department of Elderly Services is seeking the Board of Alders to authorize the Mayor to accept these funds and, authorize the Elderly Services Department to manage the activity of these funds by tracking and monitoring services related to transportation needs for participants of the Dixwell/Newhallville Senior Center.

Thank you for consideration of this matter.

Sincerely,

Tomi Veale Director of Elderly Services

### ..title

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE DIXWELL/NEWHALLVILLE SENIOR CENTER TRANSPORTATION FOR FY 24 AND FY25 IN THE AMOUNT TOTALLING \$100,000.00 FROM THE STATE OF CT STATE UNIT ON AGING

..body

WHEREAS, the State of CT, State Unit on Aging approved an allocation in the amount of \$100,000.00 for the City of New Haven Department of Elderly Services, Dixwell/Newhallville Senior Center to receive ARPA Senior Center Funding; and

WHEREAS, funds will be used to provide transportation to and from the Dixwell/Newhallville Senior Center and senior center participant homes located throughout the City of New Haven; and

WHEREAS, The Board of Alders approved that the Mayor could accept these funds; and

WHEREAS, The allocated funds will allow this service to be offered for free during regular programming days, Monday through Friday, utilizing a 20-passenger CDL bus that is wheelchair accessible.

THEREFORE, BE IT RESOLVED by the New Haven Board of Alders,

- 1) The Elderly Services Department –acceptance of funds from the State of CT, State Unit on Aging as herein above described is approved; and
- 2) That the Mayor is authorized to execute said receipt of funding in the total amount of \$100,000.00 in the form of an allocation for transportation for participants of the Dixwell/Newhallville Senior Center; and
- 3) That the Board of Alders of the City of New Haven supports resources that benefit the health and welfare of our aging population.

### **PRIOR NOTIFICATION FORM**

# NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list app	licable alders):	AL	L			
		WARD# A	LL			
DATE:	October 20, 2022	2				
FROM:	Department/Office Person	Elderly Service Tomi Veale		203-946-7854		
	form you that the follof Alders in the near fu	_	ffecting your ward(s) will be	submitted to		
Dixwell/Newhallville Senior Center Department of Aging and Disability Services State Unit on Aging, American Rescue Plan (ARPA) funding.						
Check one if this an appointment to a Board or Commission:						
Democr	at					
Republi	can					
Unaffiliated/Independent/Other						
	<u>INSTRI</u>	UCTIONS TO	<b>DEPARTMENTS</b>			
1. Departm	ents are responsible for se	nding this form to	the alder(s) affected by the item.			
	n must be sent (or delivered) Office for the Board of A		alder(s) <u>before</u> it is submitted to the	he Legislative		

Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

The date entry must be completed with the date this form was sent the alder(s).

3.

4.

# **PRIOR NOTIFICATION FORM**

# NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

ТО	(list appl	icable alders of):	All				
			WARD# <b>All</b>				
DA	TE:	February 27, 202	24				
FR	OM:	Department/Office Person	Elderly Services Tomi Veale	Telephone	203-946-7854		
		Form you that the followard fundamental forms in the near fundamental fundamental forms and the following the forms of the forms of the following fundamental forms of the following fundamental fundamental forms of the following fundamental fundam		ing your ward(s) will be	e submitted to		
AC TR	RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE DIXWELL/NEWHALLVILLE SENIOR CENTER TRANSPORTATION FOR FY 24 AND FY25 IN THE AMOUNT TOTALLING \$100,000.00 FROM THE STATE OF CT STATE UNIT ON AGING						
Che	eck one if	this an appointment	to a Board or Com	mission:			
	Democra	nt					
	Republic	an					
	Unaffilia	ted/Independent/Oth	er				
		INSTRU	ICTIONS TO DEI	PARTMENTS			
1.	Departme	nts are responsible for ser	nding this form to the a	lder(s) affected by the item.			
2.		must be sent (or delivere Office for the Board of Al		(s) <b>before</b> it is submitted to the	he Legislative		
3.	The date	entry must be completed v	with the date this form	was sent the alder(s).			
4.	. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.						

### **FISCAL IMPACT STATEMENT**

DATE:	February 28, 2024		
FROM (Dept.):	Elderly Services		
CONTACT:	Tomi Veale	PHONE	203-946-7854

### SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE DIXWELL/NEWHALLVILLE SENIOR CENTER TRANSPORTATION FOR FY 24 AND FY25 IN THE AMOUNT TOTALLING \$100,000.00 FROM THE STATE OF CT STATE UNIT ON AGING

**List Cost:** 

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	<b>\$0</b>	<b>\$0</b>	\$0	
2. One-time	\$0	<b>\$0</b>	\$0	
3. Annual	<b>\$0</b>	<b>\$0</b>	\$0	
B. Non-personnel	<b>\$0</b>	<b>\$0</b>	\$0	
1. Initial start up	<b>\$0</b>	<b>\$0</b>	\$0	
2. One-time	<b>\$0</b>	\$100,000	\$0	
3. Annual	<b>\$0</b>	<b>\$0</b>	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time \$100,000.00

2. Annual

**Other Comments:** 

GRANT SUMMARY	
Grant Title:	ARPA Senior Center Funding
MUNIS #:	13031010
City Department:	Elderly
City Contact Person & Phone:	Tomi Veale, 203-946-7854
Funding Level:	\$100,000.00
Funding Period:	FY 24 and FY 25
Funding Source:	State of CT State Unit on Aging
Funding Source	Claire Cote, 860-424-5274
Contact Person & Phone  Purpose of Program:	This project will provide transportation to and from the Dixwell/Newhallville Senior Center and senior center participant homes located throughout the City of New Haven through contractual services for those that attend the Dixwell/Newhallville Senior Center.
Personnel (salary):	
Personnel (Worker's Comp):	
Personnel (Med. Benefit):	
Non-Personnel (total):	\$100,000.00
Non-Personnel (M & U):	
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	Dixwell/Newhallville Senior Center
Reporting requirements: Fiscal	
Reporting requirements: Programmatic	
Due date of first report:	
Audit Requirements:	

### **NOTICE OF INTENT**

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD: FY2024 and FY2025

**PROGRAM NAME:** RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE DIXWELL/NEWHALLVILLE SENIOR CENTER TRANSPORTATION FOR FY 24 AND FY25 IN THE AMOUNT TOTALLING \$100,000.00 FROM THE STATE OF CT STATE UNIT ON AGING

(X) NEW ( ) CONTINUATION (Check One of the Above)

**FUNDING LEVEL AVAILABLE TO PROJECT:** \$100,000.00

FUNDING SOURCE: State of CT State Unit on Aging

**PURPOSE OF PROGRAM:** This project will provide transportation to and from the Dixwell/Newhallville Senior Center and senior center participant homes located throughout the City of New Haven through contractual services for those that attend the Dixwell/Newhallville Senior Center.

BRIEF SUMMARY OF CITY'S PROPOSAL: The allocated funds will allow this service to be offered for free during regular programming days, Monday through Friday, utilizing a 20-passenger CDL bus that is wheelchair accessible. The number of passengers on each bus will vary depending on the amount wheelchairs/scooters being transported. This project aims to provide programs and services that can have a mitigating effect on our senior citizens' social, mental and physical wellbeing. The objective is to connect seniors to programs and services, with an intended outcome to minimize the effects of isolation as a result of the pandemic while increasing the number of seniors that engage in the programs and services provided at the Dixwell/Newhallville Senior Center.

MATCH REQUIREMENT FROM GENERAL FUND (if any):

**ALLOWABLE INDIRECT COST:** 

**DEPARTMENT SUBMITTING APPLICATION:** Elderly Services

**CONTACT PERSON:** Tomi Veale, Director of Elderly Services

tveale@newhavenct.gov or (203) 946-7854

**DATE:** February 27, 2024

### **EXECUTIVE SUMMARY**

# State of CT State Unit on Aging: FY 24 and FY 25 ARPA Senior Center Funding Opportunity

City of New Haven Department of Elderly Services February 27, 2024

Funding request: \$100,000.00

The City of New Haven Department of Elderly Services seeks funding from the State of CT, State Unit on Aging ARPA Senior Center Funding.

### Funds will be used to:

- Provide transportation to and from the Dixwell/Newhallville Senior Center and senior center participant homes located throughout the City of New Haven through contractual services for those that attend the Dixwell/Newhallville Senior Center.
- Offer transportation for free during regular programming days, Monday through Friday, utilizing a 20-passenger CDL bus that is wheelchair accessible. The number of passengers on each bus will vary depending on the amount wheelchairs/scooters being transported.

The Department of Elderly Services objective is to connect seniors to programs and services, with an intended outcome to minimize the effects of isolation as a result of the pandemic while increasing the number of seniors that engage in the programs and services provided at the Dixwell/Newhallville Senior Center. We seek to prepare seniors to be better positioned to engage in services provided by the department and other stakeholder coordinated social events by tracking attendance, surveying interest in planned activities and monitoring the overall satisfaction of one's participation.

### February 26, 2024

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Maria L. Zambrano has submitted a petition to the Board of Alders for assistance concerning her motor vehicle tax account 805765.

# ORDER CONCERNING REAL PROPERTY TAXES OF MARIA L. ZAMBRANO ON MOTOR VEHICLE TAX ACCOUNT 805765.

WHEREAS: Ms. Zambrano has an old motor vehicle tax account; and

WHEREAS: Ms. Zambrano sold the car in 2012; and

WHEREAS: Ms. Zambrano is asking for assistance from the Board of Alders with this account.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the

Title: The Nick Arjomand No Weight Discrimination Act

Section 1: Short Title

This act shall be known as the "Nick Arjomand No Weight Discrimination Act."

### Section 2: Findings and Purpose

The city council finds that weight discrimination is a form of unjust and unfair treatment that can result in significant harm to individuals. The purpose of this act is to prohibit weight discrimination and promote equality, dignity, and respect for all individuals in the city.

### Section 3: Definitions

(a) "Weight discrimination" refers to any differential treatment or unfavorable action taken against an individual based on their weight or body size, including but not limited to employment decisions, public accommodations, housing, and educational opportunities. (b) "Public accommodation" refers to any establishment or entity that provides goods, services, or facilities to the public, including but not limited to restaurants, hotels, stores, and educational institutions.

### Section 4: Prohibition of Weight Discrimination

- (a) It shall be unlawful for any person, employer, labor organization, employment agency, or public accommodation to discriminate against an individual based on their weight or body size.
- (b) Prohibited actions include, but are not limited to: Refusing to hire, promote, or provide equal employment opportunities to an individual based on their weight.

Terminating or demoting an employee based on their weight. Denying or limiting access to public accommodations, services, or facilities based on

an individual's weight.

Section 5: Enforcement and Remedies

- (a) Any individual who believes they have been subjected to weight discrimination in violation of this act may file a complaint with the Rhode Island Commission for Human Rights.
- (b) The Commission shall have the authority to investigate complaints, conduct hearings, and take appropriate enforcement actions, including but not limited to ordering injunctive relief, awarding compensatory damages, and imposing civil penalties.
- (c) Any person found to have violated this act shall be subject to penalties as determined by the Commission, which may include fines, damages, and other remedies as deemed appropriate.

### Section 6: Public Awareness and Education

The city shall undertake efforts to raise public awareness about weight discrimination, its harmful effects, and the rights of individuals to be free from such discrimination. The city shall also promote education and training programs to prevent weight discrimination and foster a culture of inclusivity and acceptance.

### Section 7: Severability

If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provisions to other persons or circumstances shall not be affected.

### Section 8: Effective Date

This act shall take effect on January 1st of the year following its passage.