

**NOTICE OF ALDERMANIC MEETING
OF
THE CITY OF NEW HAVEN
GREETINGS**

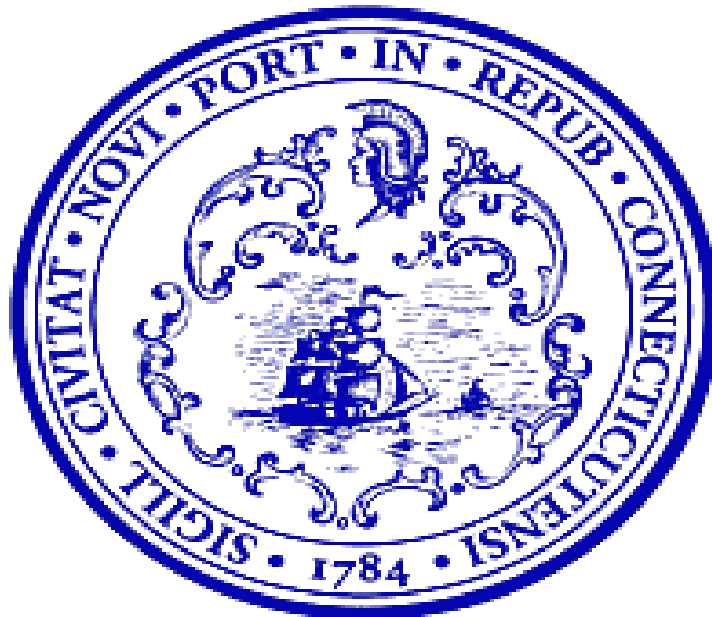
You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

MONDAY 15th DAY APRIL 2024

At 7:00 PM

Given under my hand this 12th Day of April 2024


(Hon Justin Elicker)



The Seal of The City of New Haven

BOARD OF ALDERS
REGULAR MEETING
AGENDA
April 15, 2024

Attendance
Divine Guidance
Committee of Escort
Black and Hispanic Caucus State of City Address
Journal of April 1, 2024, Board of Alders Meeting.

UNANIMOUS CONSENT

1. From Tax Collector, Order De Tax Refunds (April 15, 2024)
2. Order concerning real property taxes of Sherwin Antoine on motor vehicle tax accounts 888800 and 80525.
3. Order concerning real property taxes of John Boomer on motor vehicle tax account 799349.
4. Order concerning real property taxes of Tasha D. Brantley-Boone on motor vehicle tax account 81700.
5. Order concerning real property taxes of Darneshia Cantey on motor vehicle tax accounts 58221, 57685, and 57701.
6. Order concerning real property taxes of Raheem Cantey on motor vehicle tax accounts 58082 and 57704.
7. Order concerning real property taxes of Adelino Cuapio-Cuapio on motor vehicle tax accounts 61694, 61693, 83425, and 61618.
8. Order concerning real property taxes of Marketa Darden on motor vehicle tax accounts 693284, 744595, 744596, 759525, and 759526.
9. Order concerning real property taxes of Alan Demand on motor vehicle tax accounts 875507 and 892118.
10. Order concerning real property taxes of Anthony Freeza on motor vehicle tax accounts 85335.
11. Order concerning real property taxes of Edward Hoffman on motor vehicle tax account 73376.
12. Order concerning real property taxes of Melinda L. Jones on motor vehicle tax account 77204.
13. Order concerning real property taxes of Sunset Jenkins on motor vehicle tax accounts 75508, 75509, 76550, 76551, 87626, 87627.
14. Order concerning real property taxes of Ralph McQueen on motor vehicle tax accounts 782444, 733397, 749792, and 765550.
15. Order concerning real property taxes of Marsha Pearsall on motor vehicle tax account 88624.
16. Order concerning real property taxes of Daiesha V. Rodas on motor vehicle tax account 93297.
17. Order concerning real property taxes of Malik Shabazz on motor vehicle tax accounts 96956, 96957, 96971, and 99253.

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18. Order concerning real property taxes of Rickqueal Warren on motor vehicle tax accounts 104334, 104335, 104425, 104426, 107012, 107215, and 93233.
19. Order abating (deferring collection of) real property taxes due from Inez Donelson on her residence grand list of 2022.
20. Order abating (deferring collection of) real property taxes due from Teresa Depino on her residence for grand lists of 2021, 2022, and 2023.

COMMUNICATIONS

21. From the Mayor submitting an Order of the Board of Alders of the City of New Haven approving the City of New Haven's 2024-2025 annual action plan statement of activities and use of Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Housing Opportunities For Persons With Aids (HOPWA), and Emergency Solutions Grants (ESG) funds to be submitted to the Department of Housing and Urban Development for federal financial assistance for planning and community development activities under the provisions of Title I of the Housing And Community Development Act of 1974 as amended, (pl 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended(pl 101-625); the McKinney - Vento Homeless Assistance Act of 2000 as amended(pl 106-400); the Homeless Emergency Assistance and Rapid Transition To Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (pl 102-550); hereafter referred to as "Housing And Community Development Program Acts" and for activities to be funded by program income and/or reprogramming funds from prior grant years.
22. From the Deputy Economic Development Administrator submitting an order of the Board of Alders of the city of New Haven approving a three hundred-thousand-dollar (\$300,000.00) grant to Clifford Beers Community Care Center to support required physical upgrades to 794 Dixwell Avenue enabling the creation of a trauma-informed community wellness and education center focused on youth and families.

FIRST READINGS

23. **City Services and Environmental Policy. Favorable.**
 - a. Order of the Board of Alders designating the corner of Goffe Street and Webster Street as "Ricardo Torres Jr Way" in perpetuity to commemorate and honor the vibrant life of Ricardo Torres Jr to the people in the Dwight community and city-wide.
 - b. Order of the Board of Alders designating the corner of Dickerman Street and Sperry Street as "Ruth Henderson Corner" in perpetuity for her love, commitment, great contributions, and service to people in the Dixwell Neighborhood.
 - c. Resolution of the New Haven Board of Alders authorizing the Mayor to accept funding from the Federal Highway Administration, the Connecticut Department of Transportation, and the Connecticut Department of Energy and Environmental Protection for the Shoreline Greenway Trail and acquire property interests required for the construction of the Shoreline Greenway Trail.

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- d. Resolution of the New Haven Board of Alders authorizing the Mayor to accept funding from the Connecticut Department of Transportation as part of the Community Connectivity Grant program and acquire property interests required for the execution of the Wintergreen Area Pedestrian Improvements Project.

24. Finance. Favorable.

- a. Ordinance Amendment to Appropriating Ordinance # 1 authorizing budget transfer #202-24-1 transferring funds from Fire Services salary accounts to overtime accounts in the amount of two million, seven hundred thousand dollars, and zero cents (2,700,000).
- b. Ordinance Amendment to Appropriating Ordinance # 1 authorizing budget transfer #201-24-1 transferring funds to the Police Services salary account(s) to overtime, training, printing and binding, and animal shelter accounts in the amount of three million, three hundred and eighty thousand dollars and zero cents (\$3,380,000)
- c. Order of the Board of Alders of the City of New Haven authorizing the execution of a multiyear contract with First Student Inc. to be the commercial provider of student transportation services for the Board of Education from July 1, 2024, to June 30, 2028, in an amount not to exceed \$124,856,051.31.
- d. Order to Read and File the Updated Budgetary and Financial reports for the month of February 2024 in compliance with Article VIII Section 5 of the Charter.

25. Legislation. Favorable.

- a. Zoning Ordinance Amendment of the City of New Haven changing Article V §§ 42 (Use Table), 43.1, 43.3, and 45 by adding a Transit-Oriented Development District, known as a Transit-Oriented Community Zone, to the text of the New Haven Zoning Ordinance as a new zoning district.
- b. Zoning Map Amendment of the City of New Haven (Maps #16 and #12) to change the designation of approximately 7.33± acres of land located at 170 Union Avenue (M-B-P 237/1300/00200) from B-E (wholesale and distribution) to a Transit-Oriented Development Zoning District Classification, known as a Transit-Oriented Community Zone.

26. Legislation. Leave to Withdraw.

Order of the New Haven Board of Alders granting leave to withdraw to the communication to approve “Ordinance Amendment of the New Haven Board of Alders to OR-2023-0021, title iv of the City of New Haven’s Code of Ordinances to bring Flood Damage Prevention Ordinance into compliance with the Uniform Building Code for the State of Connecticut.”

SECOND READINGS

27. Community Development. Favorable.

Order of the New Haven Board of Alders authorizing the City of New Haven, acting through the Livable City Initiative, to negotiate and enter into contracts of sale with respect to the new construction Property

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AGENDA

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located at 455 Howard Avenue and Further Authorizing the Mayor of The City of New Haven to Execute and Deliver and all necessary documents to complete the sale of the Property.

28. Health & Human Services. Favorable.

- a. Resolution of the Board of Alders of the City of New Haven to accept funds for the City of New Haven senior centers for FY 24 through FY 26 in the amount totaling \$235,535.00 from the State of CT State Unit on Aging.
- b. Resolution of the Board of Alders of the City of New Haven to accept funds from the State of CT State Unit on Aging for the Dixwell/Newhallville senior center transportation for FY 24 and FY 25, totaling \$100,000.00.

29. Tax Abatement. Favorable.

Order abating (deferring collection of) real property taxes due from Celal Ikna on his residence Grand List of 2022.

30. Tax Abatement. Leave to Withdraw.

Order concerning real property taxes of Tamyka K. Dixon on her motor vehicle tax accounts 83192 and 64554.

MISCELLANEOUS

MOTION TO AMEND A MATTER PREVIOUSLY ADOPTED:

31. From Alder Marchand Submitting a Motion to Amend OR-2023-0014 correcting Article 18 (pension) of the Executive Management and Confidential Employees' Personnel and Procedures Manual as adopted under ordinance amendment 2023-0014, which was partially omitted at the time of passage and now are proposing to insert the corrected pension language to reflect what was adopted by the Board of Alders under OR-2022-0024.

MOTION TO DISCHARGE.

32. From the Chair of the Finance Committee, submitting a Motion to discharge from consideration the "Order of the Board of Alders of the City of New Haven to authorize the execution of the agreement with CDW Government LLC to provide email security software Sophos licenses from January 18, 2024, to January 18, 2027, in an amount not to exceed \$327, 880.00," and take them up for immediate action.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF ADELINO CUAPIO-CUAPIO ON
MOTOR VEHICLE TAX ACCOUNTS 61694, 61693, 83425, AND 61618

..Body

WHEREAS: Adelino Cuapio-Cuapio has old motor vehicle tax accounts; and

WHEREAS: Adelino Cuapio-Cuapio wants to pay these tax bills; and

WHEREAS: Adelino Cuapio-Cuapio is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 61694, 61693, 83425, and 61618 be forgiven; and

BE IT FURTHER ORDERED that Adelino Cuapio-Cuapio will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 61694, 61693, 83425, and 61618.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF ALAN DEMAND ON MOTOR VEHICLE TAX ACCOUNTS 875507 AND 892118

..Body

WHEREAS: Alan Demand has old motor vehicle tax accounts; and

WHEREAS: Alan Demand wants to pay these tax bills; and

WHEREAS: Alan Demand is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 875507 and 892118 be forgiven

BE IT FURTHER ORDERED that Alan Demand will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 875507 and 892118

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF ANTHONY FREEZA ON MOTOR VEHICLE TAX ACCOUNTS 85335

..Body

WHEREAS: Anthony Freeza has old motor vehicle tax accounts; and

WHEREAS: Anthony Freeza wants to pay these tax bills; and

WHEREAS: Anthony Freeza is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 85335 be forgiven; and

BE IT FURTHER ORDERED that Anthony Freeza will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 85335.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF DAIESHA V. RODAS ON MOTOR VEHICLE TAX ACCOUNT 93297.

..Body

WHEREAS: Daiesha V. Rodes has old motor vehicle tax accounts; and

WHEREAS: Daiesha V. Rodes wants to pay these tax bills; and

WHEREAS: Daiesha V. Rodes is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 93297 be forgiven

BE IT FURTHER ORDERED that Daiesha V. Rodes will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 93297.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF DARNESHIA CANTEY ON MOTOR VEHICLE TAX ACCOUNTS 58221, 57685, AND 57701

..Body

WHEREAS: Darneshia Cantey has old motor vehicle tax accounts; and

WHEREAS: Darneshia Cantey wants to pay these tax bills; and

WHEREAS: Darneshia Cantey is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 58221, 57685, and 57701 be forgiven; and

BE IT FURTHER ORDERED that Darneshia Cantey will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 58221, 57685, and 57701.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF EDWARD HOFFMAN
ON MOTOR VEHICLE TAX ACCOUNT 73376

..Body

WHEREAS: Edward Hoffman has old motor vehicle tax accounts; and

WHEREAS: Edward Hoffman wants to pay these tax bills; and

WHEREAS: Edward Hoffman is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 73376 be forgiven

BE IT FURTHER ORDERED that Edward Hoffman will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 73376

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF JOHN BOOMER ON MOTOR VEHICLE TAX ACCOUNT 799349

..Body

WHEREAS: John Boomer has old motor vehicle tax accounts; and

WHEREAS: John Boomer wants to pay these tax bills; and

WHEREAS: John Boomer is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 799349 be forgiven; and

BE IT FURTHER ORDERED that John Boomer will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 799349.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF MALIK SHABAZZ ON MOTOR VEHICLE TAX ACCOUNTS 96956, 96957, 96971, AND 99253

..Body

WHEREAS: Malik Shabazz has old motor vehicle tax accounts; and

WHEREAS: Malik Shabazz wants to pay these tax bills; and

WHEREAS: Malik Shabazz is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 96956, 96957, 96971, and 99253 be forgiven; and

BE IT FURTHER ORDERED that Malik Shabazz will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 96956, 96957, 96971, and 99253.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF MARKETTA DARDEN ON MOTOR VEHICLE TAX ACCOUNTS 693284, 744595, 744596, 759525, AND 759526

..Body

WHEREAS: Marketa Darden has old motor vehicle tax accounts; and

WHEREAS: Marketa Darden wants to pay these tax bills; and

WHEREAS: Marketa Darden is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 693284, 744595, 744596, 759525, and 759526 be forgiven; and

BE IT FURTHER ORDERED that Marketa Darden will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 693284, 744595, 744596, 759525, and 759526.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF MARSHA PEARSALL ON MOTOR
VEHICLE TAX ACCOUNT 88624

..Body

WHEREAS: Marsha Pearsall has old motor vehicle tax accounts; and

WHEREAS: Marsha Pearsall wants to pay these tax bills; and

WHEREAS: Marsha Pearsall is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 88624 be forgiven; and

BE IT FURTHER ORDERED that Marsha Pearsall will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 88624.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF MELINDA L. JONES ON MOTOR VEHICLE TAX ACCOUNT 77204.

..Body

WHEREAS: Melinda L. Jones has an old motor vehicle tax account; and

WHEREAS: Melinda L. Jones wants to pay these tax bills; and

WHEREAS: Melinda L. Jones is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 77204 be forgiven

BE IT FURTHER ORDERED that Melinda L. Jones will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 77204.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF RAHEEM CANTEY ON MOTOR VEHICLE TAX ACCOUNTS 58082 AND 57704

..Body

WHEREAS: Raheem Cantey has old motor vehicle tax accounts; and

WHEREAS: Raheem Cantey wants to pay these tax bills; and

WHEREAS: Raheem Cantey is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 58082 and 57704 be forgiven; and

BE IT FURTHER ORDERED that Raheem Cantey will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 58082 and 57704.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF RALPH MCQUEEN ON MOTOR VEHICLE TAX ACCOUNTS 782444, 733397, 749792, AND 765550

..Body

WHEREAS: Ralph McQueen has old motor vehicle tax accounts; and

WHEREAS: Ralph McQueen wants to pay these tax bills; and

WHEREAS: Ralph McQueen is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 782444, 733397, 749792, and 765550 be forgiven; and

BE IT FURTHER ORDERED that Ralph McQueen will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 782444, 733397, 749792, and 765550.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF RICKQUEAL WARREN ON
MOTOR VEHICLE TAX ACCOUNTS 104334, 104335, 104425, 104426, 107012, 107215, AND
93233

..Body

WHEREAS: Rickqueal Warren has old motor vehicle tax accounts; and

WHEREAS: Rickqueal Warren wants to pay these tax bills; and

WHEREAS: Rickqueal Warren is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 104334, 104335, 104425, 104426, 107012, 107215, and 93233 be forgiven; and

BE IT FURTHER ORDERED that Rickqueal Warren will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 104334, 104335, 104425, 104426, 107012, 107215, and 93233.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF SHERWIN ANTOINE ON MOTOR VEHICLE TAX ACCOUNTS 888800 AND 80525

..Body

WHEREAS: Sherwin Antoine has old motor vehicle tax accounts; and

WHEREAS: Sherwin Antoine wants to pay these tax bills; and

WHEREAS: Sherwin Antoine is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 888800 and 80525 be forgiven; and

BE IT FURTHER ORDERED that Sherwin Antoine will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 888800 and 80525.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF SUNSET JENKINS ON MOTOR VEHICLE TAX ACCOUNTS 75508, 75509, 76550, 76551, 87626, AND 87627

..Body

WHEREAS: Sunset Jenkins has old motor vehicle tax accounts; and

WHEREAS: Sunset Jenkins wants to pay these tax bills; and

WHEREAS: Sunset Jenkins is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 75508, 75509, 76550, 76551, 87626, and 87627 be forgiven; and

BE IT FURTHER ORDERED that Sunset Jenkins will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 75508, 75509, 76550, 76551, 87626, and 87627.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF TASHA D. BRANTLEY-BOONE ON
MOTOR VEHICLE TAX ACCOUNT 81700.

..Body

WHEREAS: Tasha D. Brantley-Boone has an old motor vehicle tax account; and

WHEREAS: Tasha D. Brantley-Boone wants to pay these tax bills; and

WHEREAS: Tasha D. Brantley-Boone is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account number 81700 be forgiven

BE IT FURTHER ORDERED that Tasha D. Brantley-Boone will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax account 81700.

April 5, 2024

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Teresa DePino has submitted a petition to the Board of Alders for abatement (deferral of collection) of taxes due on her residence Grand Lists of 2021, 2022, and 2023.

ORDER ABATING (DEFERRING COLLECTION OF) REAL PROPERTY TAXES DUE FROM TERESA DEPINO ON HER RESIDENCE FOR GRAND LISTS OF 2021, 2022, AND 2023.

ORDERED by the New Haven Board of Alders, acting pursuant to Section 12-124 of the Connecticut General Statutes, Revision of 1958 as amended, and Section 52 of the Charter of the City of New Haven, that the real property taxes laid for the Grand Lists of October 1, 2021, October 1, 2022, and October 1, 2023 (the "Taxes"), on the premises known as 93 Cove Street (the "Property"), which premises are the sole residence of Teresa DePino (the "Taxpayer"), be and hereby are abated (by which it is meant that collection of such Taxes shall be deferred) because said person is poor and unable to pay the same, provided that the following conditions shall be satisfied:

1. The Taxpayer shall execute an agreement with the City, approved by Corporation Counsel as to form and correctness, to pay the Taxes as specified in paragraph 4 hereinafter (the "Agreement"). The Taxes include the tax levied pursuant to law on the Property for the Grand Lists of October 1, 2021, October 1, 2022, and October 1, 2023 as that tax may be reduced by any tax credits or exemptions administered by the Assessor or Tax Collector pursuant to State law ("the Tax Principal"), plus the \$24.00 lien fee associated with the recording noted in paragraph 3 hereinafter.
2. The Agreement shall be in the form and manner required for the transfer of an interest in real property. It shall contain a legal description of the Property, shall be recorded in the New Haven Land Records, shall constitute a lien on said Property, and shall remain valid until paid.
3. The Tax Collector, acting pursuant to Chapter 205 of the statutes, shall cause to be recorded in the New Haven Land Records a certificate continuing the municipal tax lien, created by Section 12-172 of the statutes, with respect to the tax levied on the Property for the Grand Lists of October 1, 2021, October 1, 2022, and October 1, 2023.
4. The Taxes, plus any legal fees, shall be due and payable in full upon the earliest of the death of the Taxpayer, or when the Taxpayer no longer resides at the Property, or upon the sale or transfer of title to the Property, whether voluntarily or involuntarily or by operation of law. Interest shall accrue at the rate of six percent per annum (one-half percent per month) on the Tax Principal specified in paragraph 1 from the due date of each installment thereof. Any interest which may have accrued in excess of such rate prior to the execution and recording of the Agreement shall be abated (eliminated). The municipal tax lien and the lien created by the Agreement shall be released by the Tax Collector when the Taxes secured thereby have been paid.
5. The Agreement, properly executed by the Taxpayer, shall be returned by the Taxpayer to the Office of Legislative Services for final review by Corporation Counsel, execution by the Mayor, and recording in the New Haven Land Records.

April 5, 2024

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Inez Donelson has submitted a petition to the Board of Alders for abatement (deferral of collection) of taxes due on her residence Grand List of 2022.

ORDER ABATING (DEFERRING COLLECTION OF) REAL PROPERTY TAXES DUE FROM INEZ DONELSON ON HER RESIDENCE GRAND LIST OF 2022.

ORDERED by the New Haven Board of Aldermen, acting pursuant to Section 12-124 of the Connecticut General Statutes, Revision of 1958 as amended, and Section 52 of the Charter of the City of New Haven, that the real property taxes laid for the Grand List of October 1, 2022 (the "Taxes") on the premises known as 118 Hazel Street (the "Property"), which premises are the sole residence of Inez Donelson (the "Taxpayer"), be and hereby are abated (by which it is meant that collection of such Taxes shall be deferred) because said person is poor and unable to pay the same, provided that the following conditions shall be satisfied:

1. The Taxpayer shall execute an agreement with the City, approved by Corporation Counsel as to form and correctness, to pay the Taxes as specified in paragraph 4 hereinafter (the "Agreement"). The Taxes include the tax levied pursuant to law on the Property for the Grand List of October 1, 2022 as that tax may be reduced by any tax credits or exemptions administered by the Assessor or Tax Collector pursuant to State law ("the Tax Principal"), plus the \$24.00 lien fee associated with the recording noted in paragraph 3 hereinafter.
2. The Agreement shall be in the form and manner required for the transfer of an interest in real property. It shall contain a legal description of the Property, shall be recorded in the New Haven Land Records, shall constitute a lien on said Property, and shall remain valid until paid.
3. The Tax Collector, acting pursuant to Chapter 205 of the statutes, shall cause to be recorded in the New Haven Land Records a certificate continuing the municipal tax lien, created by Section 12-172 of the statutes, with respect to the tax levied on the Property for the Grand List of October 1, 2022.
4. The Taxes shall be due and payable in full upon the earliest of the death of the Taxpayers, or when the Taxpayers no longer reside at the Property, or upon the sale or transfer of title to the Property, whether voluntarily or involuntarily or by operation of law. Interest shall accrue at the rate of six percent per annum (one-half percent per month) on the Tax Principal specified in paragraph 1 from the due date of each installment thereof. Any interest which may have accrued in excess of such rate prior to the execution and recording of the Agreement shall be abated (eliminated). The municipal tax lien and the lien created by the Agreement shall be released by the Tax Collector when the Taxes secured thereby have been paid.
5. The Agreement, properly executed by the Taxpayer, shall be returned by the Taxpayer to the Office of Legislative Services for final review by Corporation Counsel, execution by the Mayor, and recording in the New Haven Land Records.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
	Supporting Documentation (if applicable)
X	E-mailed Cover letter & Order

IN ADDITION [IF A GRANT]:

X	Notice of Intent
X	Grant Summary
N/A	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: April 8th, 2024

Meeting Submitted For: April 15th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Ron Gizzi, Project Coordinator, Mgmt & Budget

Title of Legislation:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S 2024-2025 ANNUAL ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANTS (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

Comments: Legistar File ID: LM-2024-0293

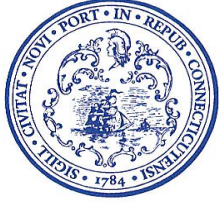
Coordinator's Signature: _____
see separate copy for Budget Director signature

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call (203) 946-7670 or email bmONTALVO@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.CityofNewHaven.com



April 15, 2024

The Honorable Tyisha Walker-Myers, President
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Attached please find the proposed recommendations for the HUD Consolidated Annual Action Plan for Fiscal Year 2024-2025.

The Annual Action Plan includes proposed activities to be funded by the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grants (ESG) during the second year of the City's Five-Year Consolidated Plan. Recommendations adhere to the guidelines, objectives and procedures set forth in the City's local Citizen Participation Plan and the approved Five-Year Consolidated Housing and Community Development Strategy and Plan for Program Years 2020 through 2024.

The overall goal of HUD's community planning and development programs are to develop viable urban communities by providing decent housing, suitable living environment and expanding services principally to low and moderate-income persons. The City's primary goal and mission when utilizing its' Consolidated Plan resources is to create a complete systematic revitalization of eligible neighborhoods in the City. This goal will be achieved through the creation of affordable housing opportunity, the support of new development and redevelopment, physical improvements, the provision of public facilities and services, and economic development.

The recommended Fiscal Year 2024-2025 Annual Action Plan continues to promote the following: neighborhood stability, programs for individuals to help achieve a better quality of life and support New Haven's long-range community development efforts. Programs and services in the Action Plan include providing affordable housing opportunities in a variety of manners, improving public facilities and public spaces, creating safe neighborhoods, creating jobs and assisting new and existing businesses. Recommendations also ensure the availability of needed public services and supportive programs for all residents, with priority given to support youth, special needs and at-risk populations and unhoused. This also includes referrals to various resources, education, elderly services, health and wellness, and positive youth enrichment programming. Implementation of the proposed Plan will continue to address gaps in critically needed services as identified in the Five-Year Consolidated Housing and Community Development Strategy and Plan.



I look forward to your continued involvement in revitalizing our neighborhoods and supporting the success of our community and its residents.

Sincerely,

Justin Elicker
Mayor

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ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S 2024-2025 ANNUAL ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANTS (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

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WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders the proposed Fiscal Year 2024-2025 Annual Action Plan, year four of the BOA approved Five-Year Consolidated Plan covering Program Years 2020 through 2024, which includes a description of the community participation process, a needs analysis, objectives and priorities for the five-year strategy period; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended(P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs

in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board the Fiscal Year 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds for submission to the U.S. Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by program income and/or reprogramming of unused funds from prior years activities; and

WHEREAS, prior to submission to HUD of such proposed Fiscal Year 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds, the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Action Plan and Five-Year Plan, must sign program-specific certifications are also required; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996 and prepared a new update in June of 2020 to reflect activities undertaken to further fair housing and to reflect new data compiled as part of the development of the Five-Year Consolidated Plan for Housing and Community Development 2020 to 2024; and

WHEREAS, the 2020-2024 Five Year Consolidated Plan and 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds has been on file at the office of Management and Budget, 165 Church Street, for at least thirty days prior to final submission to HUD for the purpose of public review; and copies of the Five-Year Consolidated Plan and Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, the 2020-2024 Five Year Consolidated Plan and 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds has been posted on the City's webpage www.newhavenct.gov for at least thirty days prior to final submission to HUD for the purpose of public review and previous Five-Year Consolidated Plans and Annual Consolidated Action Plans Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in April, May and June 2024, this Board acting through the Joint Committee on Community Development and Health and Human Services will hold public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the needs, strategies, objectives and community development activities proposed in the Five Year Consolidated Plan and Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written or has provided the opportunity for written communications on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding Fiscal Year 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Five-Year Consolidated Plan and Annual Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlement allocations may be reduced or increased by Congress after the budget process has already commenced or been completed. This will require the City to make adjustments to its Annual Action Plan, Statement of Activities and Use of Funds. Such funding adjustments shall require proportional percentage reductions or increases to each activity and program affected by the adjusted HUD funding appropriations. Appropriation increases shall not exceed the original amount of the funding request of the individual activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding formula grant funding allocations, retroactive contractual agreements with non-profit agencies and consultants may be required in order to cover services provided for the entire current grant year period.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

1. It is hereby found and determined that:
 - (a) The 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate-income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.
 - (b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the 2024-2025 Annual Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs.
 - (c) The 2024-2025 Annual Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.
 - (d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.

- (e) In implementing the 2024-2025 Annual Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.
- (f) All laborers and mechanics employed by contractors or subcontractors in the performance of construction work financed in whole or in part with assistance received under this chapter shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act, as amended (40 U.S.C. 276a--276a-5): Provided, That this section shall apply to the rehabilitation of residential property only if such property contains not less than 8 units. The Secretary of Labor shall have, with respect to such labor standards, the authority and functions set forth in Reorganization Plan Numbered 14 of 1950 (15 F.R. 3176; 64 Stat. 1267) and section 276c of title 40.
- (g) In implementing the 2024-2025 Annual Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low-income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low-income persons.
- (h) In implementing the 2024-2025 Annual Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.
- (i) In implementing the 2024-2025 Annual Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

2. That the 2024-2025 Annual Action Plan has had an opportunity for citizen comment as outlined in the City's May 2020 Citizen Participation Plan.

3. That the 2024-2025 Annual Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.

4. That the 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to execute multi-year contractual agreements and/or amendments with HUD, contractors, consultants, and non-profit agencies irrespective of fiscal year, expenditure restrictions, Board of Alders approval or other ordinance restrictions in order to insure performance and efficient implementation of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with an effective date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the 2024-2025 Annual Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by January 31, 2025, may be reprogrammed into program year 2024-2025 public service activities. These reprogramming funds may be allocated only to organizations that submitted applications for CDBG public service funding in 2024-2025 application cycle. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met before execution of contractual agreements. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, any balances remaining at the end of the program year for such specific activities in the prior program year shall be combined with the current program year activity when the project is deemed viable by the City and is being funded for the same purpose in the current year.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

- Type of business services provided.
- Number of businesses served and the name of the businesses.
- Number of businesses created and the name of the businesses.
- Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).
- Number of jobs created and the skill level, income level and whether training will be provided by the business.
- Total number of positions created and retained for New Haven residents.

IT IS FURTHER ORDERED that all CDBG Consolidated Plan Projects that have not expended any funding and have remained idle for a period of 13 months from the effective date of the award will be subject to reprogramming.

IT IS FURTHER ORDERED that CDBG Hardware funding that has been awarded to a non-profit organization for Project Delivery/Personnel shall not be committed through a formal agreement, released or expended until the organization has obtained full project financing or has commenced construction.

IT IS FURTHER ORDERED that the following list of allocations is approved.

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
CDBG HARDWARE ACQUISITION		
City of New Haven - LCI	\$200,000	City Activity: LCI's goal under the acquisition program is to rehabilitate, preserve, restore and conserve structures and properties with the goal of returning acquired property to the tax base via low/moderate homeownership or low/moderate rental units. Equally important is the utilization of acquired properties to enhance the quality of life of City residents and support public works, facilities and improvements. Eligible expenses under this program will be activity delivery costs, land cost, surveys, appraisals, title searches and other costs necessary to affect acquisition. Funding will be used in the CDBG-eligible neighborhoods of Fair Haven, Dwight, Newhallville, Dixwell and Hill.
DISPOSITION		
City of New Haven - LCI - Property Management	\$326,850	City Activity: The Property Maintenance Program provides the repairs and operating expenses necessary to maintain housing units acquired through tax foreclosure proceedings to prevent further blight conditions in deteriorating neighborhoods primarily in low and moderate-income areas. Buildings are secured, debris is removed, and overgrowth is cut down on these blighted properties.
ECONOMIC DEVELOPMENT		
City of New Haven - Office of Economic Development - Small	\$263,095	City Activity: The City's Office of Economic Development (OED) will use funding to provide direct technical assistance to startups and existing businesses through the Small Business Resource Center Program (SBRC). OED will work with businesses on issues related to business planning,

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Business Resource Center Initiative		<p>securing capital, management and operations, and expansion and growth. Program participants will be provided with one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. The proposed project will address the City's stated priorities regarding employment opportunities with the creation of more successful new businesses. SBRC's assistance will support new entrepreneurs' ability to start new businesses. SBRC also will provide technical assistance to help entrepreneurs with existing businesses better operate and grow their business. This project will further enhance the City's development of new employment opportunities by connecting entrepreneurs with local banks and early-stage business investors. The project will also provide access to resources, including financing and ongoing mentoring and guidance. Finally, this project will help increase employment opportunities by helping existing businesses identify new markets and grow their sales, with better marketing, advertising and social media.</p>
City of New Haven - Office of Economic Development - Small Contractor Development	\$81,450	<p>City Activity. Funding will be used to support programming that helps small, local, minority, and women-owned construction companies achieve economic growth through increased opportunities, bid notification, technical assistance, project-specific training, goal-setting and monitoring, and services that maximize the growth and profitability of businesses. The Small Contractor Development program will use CDBG funds to provide project monitoring, technical assistance, training, workshops and networking events to address challenges faced by small, minority and women-owned construction businesses. SCD will work to promote equity of economic opportunities for SM/WBEs and to eliminate barriers to their participation in public contracts.</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Economic Development Corporation of New Haven (Project: Collab)	\$20,000	<p>Location: 28 Orange Street. With CDBG funding, Collab will provide high-quality entrepreneurship programming to support entrepreneurs. Funds will support direct programmatic costs for two cohorts of the Collab Accelerator for FY2025 (July 2024 - June 2025), as well as support wraparound accessibility services (including interpretation, childcare, Zoom and space rental). With the CDBG funding and partnership, Collab will be able to provide high-quality entrepreneurship programming to support entrepreneurs in neighborhoods across the City of New Haven. Funds will support direct programmatic costs for two cohorts of Collab’s program — the Collab Accelerator. The cohorts to be supported include: 1) High-Touch Staff Support for Program Training, Implementation, and Coaching: Collab takes an intensive approach to working with entrepreneurs of all backgrounds. Collab staff and program managers provide weekly 1-on-1 coaching sessions and weekly educational workshop trainings. 2) Wraparound Services for Program Accessibility: Many people of color, low-income, and women entrepreneurs face logistical, financial, and psychological barriers to entrepreneurship and participating in programs. To address these barriers, Collab provides (1) Zoom access for virtual programming; (2) Office Hours for 1-on-1 support before and after the program; (3) Interpretation and translation services; childcare and more throughout the City of New Haven. Project anticipates assisting 45 persons in the Accelerator Program and 75 persons the Office Hours Program.</p>
EMERGE Connecticut	\$20,000	<p>Location: 830 Grand Ave. EMERGE is committed to helping formerly incarcerated adults make a successful return to their families and their communities. With the use of CDBG funding, EMERGE will provide enhanced workforce reintegration initiatives with a key focus on empowering supervisors through crucial role-strengthening skills. The comprehensive program objectives involve expanding and enhancing supervisory support mechanisms, delivering advanced skillset and safety training, conducting thorough assessments of supervisors' strengths and weaknesses, and facilitating personalized 1:1 coaching provided by the Director of Training and Business Development. The planned implementation of the Leadership Academy, an extension of EMERGE's flagship program, stands out as a major initiative to equip supervisors with the skills necessary to support the professional and programmatic goals of each participant under their guidance. The program proposes to provide services to 45 participants.</p>

PUBLIC IMPROVEMENTS

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Boys & Girls Club of New Haven (United Workers, Inc.)	\$20,000	253 Columbus Ave.: At the Boys and Girls Club of Greater New Haven, safety in the foundation of all that they do. Funding will be used to install an upgraded security system, including the installation of a hardwired burglar alarm system, 32 zone main control panel, IP camera system with a video recorder, night vision and a security monitor.
City of New Haven - LCI - Public Improvements	\$100,000	City Activity: The Administrative Services Division of LCI uses public improvements funding on permanent improvements. This funding provides necessary repairs to public facilities: shelters, health care centers, and any other public use structure or land such as neighborhood gardens to support neighborhood revitalization and stabilization. The applicant must be the legal owner of the structure or can provide proof of a long-term lease agreement. The Activity must be in an income-eligible census tract or the facility must provide services for predominately low/moderate income clients (at least 51% of the beneficiaries).
Cornell Scott - Hill Health Corp.	\$25,000	400-428 Columbus Avenue: Cornell Scott- Hill Health Center (CS-HHC) requests CDBG funding to expand and enhance dental services at its Dental Clinic located at 400-428 Columbus Avenue. Funds will be used for the replacement of current dental chairs that are beyond their useful life. Currently, all 11 of its current dental chairs at the Dental Clinic are 10 to 15 years old, well beyond their useful life of five years. In addition, the company that manufactured these chairs went out of business, making it very difficult to purchase replacement parts. Replacement of the chairs will reduce repair costs, reduce the time chairs are “down” for repairs, and will increase patient capacity. New chairs will help to provide more efficient cleanings, fillings and dental exams and will be more functional in accommodating patients with disabilities. CDBG funds will help purchase and install two (2) new dental chairs. Another 3 chairs will be replaced with Community Foundation support, for a total of 5 replaced this year. This effort brings the Dental Clinic closer to completing the replacement of all of its dental chairs. The Dental Clinic serves about 3,000 clients annually.
Gather New Haven	\$40,000	495 Blake St. Unit C: Gather New Haven is seeking CDBG Public Improvements program funds to invest in capital improvements to its nature preserves and community gardens, all of which are free to enter and available for use by the community. Gather will use funds for projects at its highest need preserve, Pond Lily, and at its community gardens. At Pond Lily, funds will support hazard removal and other tree work, invasives removal, trail repair, and signage. At select gardens, funds will support pressing infrastructure work

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
rkids	\$30,000	45 Dixwell Ave.: 'r kids Family Center promotes permanency, safety, and stability for vulnerable children and their families. Funds will be used for improvements to the third floor to convert it into activity space for programs along with storage space for 'r kids. Specifically funds will be used for the purchase and installation of a drop ceiling with sprinkler system, flooring suitable for physical activity, and HVAC system for climate control. These improvements will allow us to offer a wider variety of health and wellness activities in support of most vulnerable children and families in New Haven and to complement existing program components.
<i>REHAB/ PRESERVATION</i>		
Beulah Land Development Corporation	\$50,000	774 Orchard St.: CDBG Funds are to be used to support BLDC's 572 Winthrop Avenue project. The project is located on Winthrop Ave. directly adjacent to a series of previous affordable housing developments. The 572 Winthrop Avenue project will be a complete gut rehab providing 1 unit of housing.

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
City of New Haven - LCI - Code Enforcement	\$949,242	<p>City Activity: The Code Enforcement program will proactively enforce local housing, building, health, fire and zoning codes and eliminate and reduce slum and blighting influences in the City. CDBG funded Code Enforcement activities are conducted in the City's low- and moderate-income areas, which include Census Tracts 1402, 1403, 1405, 1406, 1407, 1413, 1415, 1416, 1421 and 1423. These tracts correspond with the City's Dixwell, Dwight, Newhallville, Fair Haven, Hill and West Rock neighborhoods. In accordance with CDBG regulations it allows the City of New Haven to adequately staff the Code Enforcement Division with Inspectors capable of working with other Departments to enforce code compliance in targeted deteriorating geographical areas and to implement a program (Livable City Initiative program) aimed at arresting further deterioration of its housing stock. The City implements a Code Enforcement Program under CDBG with the purpose of providing daily housing inspections, follow up and data entry, interdepartmental referrals to police, fire and health, as needed. Code Enforcement also coordinates the Residential Licensing Program and Section 8 inspections on behalf of the Housing Authority prior to rental. Proactive programs such as the Residential Licensing Program are required by Ordinance for every rental unit in the City of New Haven. All rental units are to have a posted rental license that the unit is up to state and local codes prior to occupancy. Each geographical location has a Code Enforcement Inspector and Neighborhood Specialist that surveys the neighborhood daily for compliance issues, blight, vacant buildings, and surveys the housing stock for deterioration and unsafe structures that may need to be referred for condemnation if found to be unfit for human occupancy. The Housing Code Enforcement division responds to tenant issues, City Departments, social service agencies and the general public. Citations are given for housing code violations and penalties are levied for non-compliance. All referrals and tenant issues are logged into a central data base for tracking and reporting purposes.</p>
City of New Haven - LCI - Residential Rehab	\$477,356	<p>City Activity: The Administrative Services Division of LCI uses this program to help existing homeowners with a vested interest in their neighborhoods, who lack the funding to correct housing or building code issues, upgrade energy efficiency, systems replacement, handicap accessibility and other repairs of a non-luxury nature, with grants or loans from this source of funding. LCI also provides assistance to non-profit agencies with gap financing for project hard costs. The projects must be construction ready and fully financed except for a moderate gap. This funding is for staff costs for project delivery, rehabilitation hard costs for gap financing and lead based paint evaluation for the residential loan program. The funding objective is to benefit L/M income housing.</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Continuum of Care - 384 Edgewood Ave. Crisis Residential Facility	\$46,200	<p>384 Edgewood Ave.: Continuum of Care, Inc. provides comprehensive residential services, case management, crisis services, and housing support services to adults challenged by psychiatric disabilities, developmental disabilities, homelessness, and substance abuse treatment needs while maintaining their rights and dignity as productive members of society. Continuum of Care (CoC) is requesting funds for repairs to Continuum of Care's Crisis Residential program, a 9- bedroom home located at 384 Edgewood Avenue. The program provides an alternative to inpatient hospitalization for individuals who are going through a mental health crisis. Individuals stay in the program from 2 to 30 days as they fully stabilize and then get assessed and help with the resources that they need to move forward in a more sustainable path of long-term recovery. Residents are provided clinical care, case management, psycho-educational assessment and therapy, life skills, housing coordination, and connection to state benefits where needed. The program serves more than 200 individuals in crisis each year. Part of the stabilization is the environment that we provide. It must be well maintained, safe, and free of health hazards. The Crisis Home is a nine-bedroom old Victorian. The funds being requested will go directly toward a complete renovation of one of the bathrooms, as well as the installation of an HVAC system with condensers and ductless A/C units that will be installed in the walls. Currently, there is no centralized air, and window units are not controllable and are very high in energy resource usage.</p>
Marrakech - 615-617 Whalley Ave	\$15,000	<p>615-617 Whalley Ave: Marrakech owns a 3-unit building at 615-617 Whalley that currently houses 5 individuals. These individuals have disabilities and receive services from Marrakech. The funds requested will support much needed porch renovations. The porch repairs include the porch decking, support piers, stairs and railings. The deteriorated aspects of the porch will be removed and replaced with new composite materials that have a lifetime guarantee. The new porch, stairs, railings and piers will make the property safe for the individuals that live there and the staff that care for them daily.</p>
Neighborhood Housing Services of New Haven (Rehab)	\$50,000	<p>333 Sherman Ave.: Neighborhood Housing Services of New Haven (NHS) strengthens neighborhoods by developing affordable housing and increasing homeownership opportunities; providing homebuyer education and financial coaching; making homes safe, beautiful and energy efficient; and working to improve the perceptions of the communities in which we are working by helping residents take charge of their neighborhoods. Funds will be used to support management and oversight of the rehabilitation of distressed properties throughout the City of New Haven. To transform New Haven's neighborhoods, NHS of New Haven begins by purchasing properties and conducting complete "gut" rehabilitations. The construction process upgrades housing units and properties to full weatherization and equipment of</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
The Towers Foundation	\$20,000	<p>energy-efficient appliances and systems, amplifying future savings on housing costs for the occupants. Through its cluster approach, NHS plans to revitalize uninhabitable properties in its target neighborhoods of Newhallville, Dixwell, Dwight, and the Hill in New Haven. NHS will conduct a complete gut rehabilitation of the properties to historic restoration and weatherization standards, including high quality insulation, tankless water heaters, and energy-efficient windows and appliances. They will install all-new mechanical systems so that our homebuyers are not confronted with major maintenance costs for 7 to 20 years, depending on their usage, upkeep habits, and the items in question. While this higher standard of quality and energy efficiency is expensive and atypical for most low-income housing developers, it is an essential component of lasting neighborhood change. For low- and moderate-income first-time homebuyers, this extra investment ensures that they will not face unexpected costly repairs or prohibitively high utility bills and, therefore, will have a much greater chance of retaining ownership of their homes over the long term.</p> <p>18 Tower Lane: The Towers East Building has 3 make-up air units which allow air circulation around the building and also tempers outside air being pushed into the common areas and hallways. One of these units is completely broken. Repairing the unit will cost more than 50% of a new unit. Replacing this equipment will ensure that the Towers older residents can gather comfortably in the common spaces. Funds will be used to purchase a new Trane Make-Up Air Unit.</p>
Hardware Totals	\$2,734,193	
CDBG PUBLIC SERVICE		
Agency on Aging - Grocery Delivery Program	\$10,000	<p>Office Location: 117 Washington Ave., North Haven: The Agency On Aging (AOASCC) will use the requested funding to continue to support its grocery delivery program. Qualified individuals receive 2 bags of groceries. Funding will be used to pay a driver, purchase grocery gift cards and provide stipends and mileage for volunteers who assist with the preparation of the food bags, delivery of the groceries, and completion of the nutrition risk assessment. AOASCC will distribute a minimum of 1,000 bags of groceries.</p>
Believe In Me Empowerment Corporation	\$35,000	<p>Location: 423 Dixwell Ave. The Basic Needs Enhancement Program (BNEP) proposed by BIMEC is a comprehensive initiative aimed at addressing the challenges faced by New Haven residents re-entering the community after release from the Department of Corrections and other eligible community members. The program intends to almost double the organization's capacity to provide essential services to individuals facing re-entry transition challenges, substance abuse recovery, crisis, and indigence. Under the program clients in need will receive a basic needs care package, including toiletries, bus tokens, and meal vouchers. This addresses immediate needs and contributes to the overall well-being of the</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
BHcare Hope - Family Justice Center	\$25,000	<p>individuals. The majority of the funding requested will be utilized to purchase and distribute these care packages. A portion of a full-time case manager's salary will also be supported to help provide supportive services to an expanded client base. The program aims to serve 240 unduplicated men and women annually,</p> <p>Office Location: 127 Washington Ave. 3rd Fl. West, North Haven 06473. BHcare provides comprehensive behavioral health, prevention, and domestic violence services that improve the lives and health of individuals, families, and communities. They are dedicated to educating the public and raising awareness about domestic violence, mental illness, addiction, and the path to recovery. The overall goal is to build a healthier, happier, and safer community. BHcare's Hope Family Justice Center is dedicated to increasing awareness of domestic violence and its effect on the community, empowering domestic violence victims by providing coordination of services, advocacy and safe and effective work for social change to eliminate domestic violence. Funds will be used to partially cover the Site Managers salary at the Hope Family Justice Center.</p>
BHcare Umbrella Center for Domestic Violence Services	\$25,000	<p>Location: 127 Washington Ave. 3rd Fl. West, North Haven 06473. BHcare's Umbrella Center for Domestic Violence Services (UCDVS) is the principal provider of domestic violence services in the New Haven area. Funds will be used to continue supporting the role of a full-time Housing Specialist station at the New Haven Safe House, who will assist survivors of domestic violence and their children find safe, suitable and stable housing after leaving the safe home.</p>
Boys & Girls Club of New Haven	\$15,000	<p>Location: 253 Columbus Ave. New Haven 06519. The Boys and Girls Club afterschool program helps to improve academics, character development, fitness, physical and emotional well-being of youth. Funding will be used to cover the salaries of two staff members: Program Director and Area Director who will ensure quality youth programming at both the Columbus Ave, Clubhouse and New Haven Public School sites.</p>
Catholic Charities Archdiocese of Hartford/ Centro San Jose	\$10,000	<p>Location: 290 Grand Ave. Centro San Jose (CSJ) is a Family Center located in the heart of Fair Haven. CSJ's vision is that New Haven children, youth and their families will achieve their fullest potential and be productive citizens and future leaders. Funds will be spent on the youth program coordinator salary and benefits necessary to provide programming. The proposed program will also work with Yale University, which is providing in-kind supports from staff and student volunteers to assist youth in preparing and applying to college. This will increase their success in enrolling in college after high school and address racial equity issues with this low- income, minority population.</p>
Children In Placement	\$10,000	<p>Location: 155 East Street, Suite 202. Championing the best interests of Connecticut's abused and neglected children within the child welfare and judicial system, Children in Placement is dedicated to ensuring safe homes, providing supportive services, and facilitating a stable transition into</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Cityseed - Sanctuary Kitchen	\$15,000	<p>adulthood. CDBG funds will be allocated to the recruitment and training of volunteer advocates, as well as the management of cases assigned to Children in Placement (CIP). CIP holds the authority to provide Volunteer Guardians ad Litem (GAL) for abuse and neglect cases in Connecticut courts. GALs undergo a comprehensive selection process, including interviews, background checks, and training, ensuring the delivery of high-quality service aligned with the expectations of the agency and the courts.</p> <p>Office Location: 315 Front Street. Kitchen Facility: 109 Legion Ave.</p> <p>CitySeed's mission is to engage the community in growing an equitable, local food system that promotes economic development, community development and sustainable agriculture. The Sanctuary Kitchen program partners with immigrants, refugees, and asylum seekers in the Greater New Haven area who have experience with or an interest in culinary arts. Sanctuary Kitchen's social enterprise provides professional development, culinary training, and steady employment at a living wage. Funds will support Sanctuary Kitchen's Job Training program, including its core modules: Culinary Training, Culinary ESL, and Job Readiness. Trainee chefs will also be partnered with current Sanctuary Kitchen Senior Chefs to receive mentorship and build connections throughout the program.</p>
Cityseed - Farmers Market	\$15,000	<p>Office Location: 315 Front Street. CitySeed's programs support the evolving needs of hundreds of farmers, chefs, food entrepreneurs, and food insecure families in our network. CitySeed's Farmers Markets support New Haven community members, including food insecure people and families. Funds will support New Haven seniors who are low-income, experiencing food insecurity, or lack access to local, healthy foods and utilize food access and nutrition assistance programs at CitySeed's Farmers Markets. Funding will support the Senior Farmers Market Nutrition Program (Senior FMNP), which provides low-income seniors with access to locally grown fruits and vegetables.</p>
Community Action Agency of New Haven, Inc.	\$50,000	<p>Location: 419 Whalley Avenue. Community Action Agency of New Haven, Inc. created the Financial Capability Center (FCC) to strongly prioritize pathways to increase economic security. Households, at or below 200% of the Federal Poverty Level, will learn strategic ways, resources, and skills. Individuals will receive employment coaching, financial coaching, and/or income support. Funding will be used to help expand CAANH's Financial Capability Center (FCC) program. Funding will provide financial literacy training materials, marketing/supplies, scholarships for professional development certification; \$100 incentive for the unbanked (because, without a bank account, it is more difficult and more costly to establish credit or qualify for a loan). \$50.00 stipends for basic needs; and refreshments for seminars and workshops.</p>
Downtown Evening Soup Kitchen, Inc - Olive St. Pantry	\$10,000	<p>Location: 266 State St. New Haven. DESK's Food Pantry program seeks to address both the immediate need of whole food items, as well as connect people to other mainstream resources that can help them find financial</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
EIR Urban Youth Boxing Club	\$10,000	<p>stability and improved wellbeing. DESK provides critical food assistance through its weekly Food Pantry program. DESK moved this program from Temple Street to 57 Olive Street in the summer of 2021 as part of a partnership with Loaves & Fishes (L&F). Proposed funding would support a Pantry Specialist to conduct client intake onsite and pick-up donations from a variety of community partners.</p> <p>Location: 540 Ella T. Grasso Blvd., New Haven. Elephant In the Room Boxing Club (EIR) is a co-ed youth boxing gym. EIR aims to introduce amateur boxing to the New Haven area youth, encouraging participation in sports, health and wellness among the area's youth, boys and girls alike. This low-cost boxing program will provide exercise, build self-confidence, improve healthful living of the participants, and encourage education with boxing as the basis. Funds will be used for salaries to operate the program partially funding the Executive Director and trainers and providing volunteer stipends. Funds will also be used for boxing equipment, cleaning supplies, leasing of the facility, electricity, internet, mobile/land line phone services, and custodial services, trash removal, and accounting.</p>
Elm City Internationals	\$10,000	<p>Location: 360 Fountain St. #40, New Haven. ECI is requesting funding for its "College Readiness Academy". This project includes a reading and writing program, tutoring, mentoring, college counseling, college admissions assistance and college follow-through programming. The goal of this project is for all student participants to be academically prepared for college, have the tools to apply to college and financial aid, and have access to the resources needed to succeed once they are in college so that they thrive and graduate. The requested funding will be used to pay the reading and writing teacher at ECI. It will also assist in paying for a college advisor. It will also assist in funding head tutors and mentors. Finally, the money will be used to pay for college trips.</p>
Haven's Harvest	\$15,000	<p>Haven's Harvest mission is to build community and reduce food waste, one food rescue at a time. Its goal is to not let any good food go to waste. The focus is on excess food and moving it into communities in need. The organization currently uses a business to business model. They have created a strong food recovery network of volunteers, food donors, and nonprofit partners. In each of the last 5 years, they have recovered around 7M pounds of food in the Greater New Haven area. 80% has been redistributed in the City of New Haven. The obstacles to food donation are the lack of education of potential food donors around food donation protection laws, not having a reliable partnership with a food rescue organization, and not having transportation for the food. Haven's Harvest will use CDBG funds to maintain its food recovery program in New Haven. Funds will help increase staff capacity and provide a technology upgrade. The organization plans to hire a Program Manager to communicate with current and new food partners, volunteers, food donors, and community partners; manage</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Higher Heights Youth Empowerment Programs	\$10,000	<p>shared pantry space; and support community outreach and sustainability campaigns.</p> <p>Location: 157 Church St. 19th FL. New Haven. Higher Heights Youth Empowerment Programs, Inc. is requesting funding to support its Financial Literacy/College Access Program for students in grades 9 – 12. The purpose of the Program is: To help close the college access gap between high- and low-performing children, especially the achievement gaps between minority and nonminority students, and between disadvantaged children and their more advantaged peers; To provide students with an enriched and accelerated educational program that increases and builds self-confidence, self-worth, and self-pride, and To increase the financial knowledge and awareness of students as well as their parents. Through a partnership with Liberty Bank and Farmers Insurance, students and parents will go through a series of Financial Literacy workshops to learn about credit/debt management, insurance, and wealth building/management. Through a partnership with the University of New Haven, students enroll in the Higher Heights Charger Program to earn 3-6 college credits. Students will also enroll in an SAT and academic tutoring program to improve their grades. CDBG funding will help support students with transportation to the University's campus and school supplies to successfully complete the courses. Funds will also support a part-time College Access Advisor, tutor stipends, program materials and supplies.</p>
Inspired Communities Inc. (Adult Institute)	\$27,500	<p>Location. 31 Lander St. New Haven. The Inspired Communities Inspired Adult Institute will be located in Newhallville. The objectives of the program are to create economic opportunity and support neighborhood engagement in New Haven adults (primarily Newhallville residents) earning less than 80% of the area median income. These objectives are to help local adults turn their skills and experiences into employment opportunities, including microbusiness and self-employment opportunities for people who face difficulty obtaining employment because of their past history, and to provide opportunity for participants to engage in positive neighborhood empowerment. Outcomes are to support the adults participating in the program to have developed a path towards a steady income stream that is based on their skills, experience and passions, and to have discovered how to engage in community empowerment activities. When adults join the Institute, they will receive orientation and information about the program and its goals: to create opportunity and engagement for our participants. They Inspired Communities will assess participants, explore their interests, and map opportunities for them to take advantage of their experience and skills and use those in their future employment. The program will help them build skills, provide specific job training, and link participants to employment opportunities. The funds requested will pay for staff and other necessary program expenses to support the adult participants who have</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
		joined the program.
Integrated Refugee & Immigrant Services	\$25,000	Location: 235 Nicoll St. 2nd FL. New Haven. Recent immigrants face a multitude of barriers to self-sufficiency and integration in the community when they first arrive in the United States. IRIS's SUN program works with particularly vulnerable clients who often lack easy access to public benefits and employment. They often need additional assistance accessing health insurance (HUSKY), food stamps (SNAP}, and/or cash assistance (TFA). Many of them who are seeking employment and education face language barriers and difficulty in transferring employment credentials to the United States. Case managers in the SUN program provide specialized services catering to the particular needs of recent non-refugee arrivals in gaining access to legal services, employment authorization and other government benefits, when they are eligible. Case management is essential to this work, as case managers serve as the primary point of contact for clients who need assistance meeting their basic needs and ultimately becoming an integrated and self-sufficient member of the community. Case managers help clients connect with food assistance, housing, furniture, public benefits, education, and employment. The requested funds would be used to support a case manager position.
Literacy Volunteers of Greater New Haven	\$15,000	Location:5 Science Park. New Haven. Literacy Volunteers' (LV) mission is to foster partnerships with adult learners, tutors, and communities that enable individuals and families to achieve educational, career, and quality of life goals. To accomplish this, we recruit, train, and support volunteer tutors to provide free classes in reading, writing, English conversation, and basic math skills. The focus in 2024-2025 counties to be: outreach, access, and equity. CDBG funds will fund program staff salaries that support the tutors in its free education programs. LV aims to hire a new "Literacy Outreach Coordinator" in efforts to broaden and expand our outreach initiatives.
Mary Wade Home, Inc.	\$15,000	Location 118 Clinton Avenue. New Haven. Mary Wade's primary objective under this program is to provide its Medical and Weekend Transportation program and to increase outreach to some of the communities most isolated and economically disadvantaged seniors. CDBG funding would help to provide additional rides and supplement the cost for low income elderly members of the New Haven community and would allow them to continue to serve those in need of adequate, reliable transportation. Funding will be used to help financially support salaries for drivers and other staff who make this program possible.
New Haven HomeOwnership Center	\$10,000	Location: 333 Sherman Avenue. The New Haven HomeOwnership Center (HOC) increases homeownership opportunities for individuals and families by offering pre- and post-purchase homebuyer education, financial coaching, and homeownership preservation services to help people gain financial proficiency and ensure that new and existing homeowners will be

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
New Haven Reads	\$25,000	<p>able to retain their homes. Funding will support the delivery of the HOC's services, including its one-on-one counseling services for people seeking to purchase a home, counseling for clients seeking assistance in mitigating a pending foreclosure, homebuyer/homeowner workshops and classes, and our new personal finance and entrepreneurship workshop series.</p> <p>Location: 45 Bristol St. New Haven. New Haven Reads partners with the community to provide free 1-on-1 tutoring, educational family support, and a book bank to empower aspiring readers to master the literacy skills needed to thrive in school and life. Funds will be used to support the one-on-one tutoring program. The largest expense, over 80%, is for salaries. (Rent and utilities at two of the four locations are paid for by Yale.) New Haven Reads has a large, dedicated and diverse staff that ensures that students are getting the best, individualized attention befitting their needs. They are requesting partial funding for the salaries of two of our Site Directors. The Site Director position is integral to the success of the program.</p>
New Haven YMCA Youth Center	\$10,000	<p>Location: New Haven YMCA Youth Center, 52 Howe Street. As a leading nonprofit committed to nurturing the potential of every youth and young adult, supporting their social-emotional, cognitive and physical development. The New Haven YMCA Youth Center is committed to building youth of strong character by offering the Safety Around Water & Aquatics leaders Program as part of its year round curriculum for at risk youth, teens, and young adults. Funding is requested for the implementation of this program at its youth center located at 50 Howe St. This program will be specifically for youth of low to moderate income, between the ages of fifteen to twenty-five. The program begins with participants feeling comfortable and safe in and around water, progressing through swim lessons, and moving onto the Aquatics Leaders Program. Upon successful completion of the Aquatics Leaders Program, participants will be certified lifeguards and/or swim instructors through the American Red Cross. Due to space limitation and the YMCA's intention of effective service delivery, this program will be limited to 50 students at a time who are the most at risk and have a financial need.</p>
New Haven Youth Soccer	\$15,000	<p>Citywide: The program provides the opportunity for youth to have a place to play soccer and find purpose. The funding request will allow for players to have financial assistance and participate at low or no cost. In addition to uniforms to ensure players all have the same look, financial aid is available for children and families who cannot cover the registration fee. Funds are needed in order to continue to provide service to all youth.</p>
New Reach - FISH - Food Insecurity	\$25,000	<p>Office Location. 269 Peck St. New Haven. New Reach will utilize CDBG funds to support the FISH Food Pantry and food distribution program. New Reach will utilize the majority of the CDBG funds to support the salary and fringe costs for the FISH Program Manager. The remaining balance of the funding will be utilized to purchase direct inventory.</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Nutrition Security Solution	\$10,000	<p>Supplemental food supplies are needed beyond what can be procured from Connecticut Foodshare and other food banks. Bags are the most expensive supply item. FISH uses five different types for food storage and client deliveries, and we make 800+ deliveries each month.</p> <p>Office Location: 7 Corporate Drive #104, North Haven: Nutrition Security Solutions, Inc. (NSS, Inc.) Food Pantry Program became a 501c3 in 2020, dedicated to alleviate hunger and malnutrition in the elderly and persons with disabilities. Its mission has evolved to reach its goals by offering a selection of appropriate foods to match special dietary requirements and concerns, including food assistance for those persons limited by accessibility for necessary food supplies. The NSS, food pantry online ordering system permits the composition of food assistance packages for geriatric nutrition, supporting lactose or gluten intolerances, or packages low in sugar, sodium or cholesterol, items that can support vegan and vegetarian dietary regimes. No other food pantry service in the Greater New Haven area provides this special dietary service for food insecure persons in Greater New Haven, and none dedicated to the needs of the elderly or persons with disabilities. Other pantries may have special foods on a sporadic basis, but due to their pantry operating system structure, these foods are not available on a continuous basis. CDBG funding will be used to provide food and food products in support of the program.</p>
Project MORE, Inc. Re-entry Welcome Center	\$25,000	<p>Location: 830 Grand Ave. Funds will support the Project MORE Re-Entry Welcome Center. The purpose of the center is to provide services and supports to assist formerly incarcerated individuals in their successful re-entry into the community. Funds will support programming by continuing to provide staff who can address client needs through case management and career resources. Staff will connect returned residents with available housing and employment services on the day of their release. Staff will also ensure that participants receive support to apply for public benefits and will connect them to services to address other needs, including substance use disorder, mental health treatment, education, etc. All clients of the program are encountering at least one barrier to successful reentry. Providing case management services helps them receive the support necessary to tackle each barrier and reach their goals.</p>
rKids Family Center	\$12,500	<p>Location: 45 Dixwell Ave. New Haven 06511. Funds will be used to support Resiliency Center, a trauma-informed program, that will enhance secure attachment and bonding for infants and toddlers, address infants and parents' trauma, increase parenting capacities, and reduce the length of stay in out-of-home placement. Funds will be used to support one childcare worker, and training for 3 childcare workers, who will make up part of the team providing services to infants, toddlers, caregivers and their families.</p>
Sickle Cell Disease Assoc of America, Southern CT	\$15,000	<p>Location: 545 Whalley Ave. New Haven. Funds will complement efforts of providing prevention and awareness of sickle cell disease (SCD) since the disease is genetically transmitted. Funds will be used establish a</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Solar Youth	\$10,000	<p>health/education marketing campaign using social media outlets. Funds will be used to target high schools, college and university campuses and the overall community to bring awareness to the genetically transmitted disease. Funds will also support the SCT Testing Center for individuals who seek to know their SCT status.</p> <p>Location: 53 Wayfarer St. New Haven. Youth participate over the summer and after-school during the academic year in hands-on environmental education and youth development activities. Youth Educator Interns co-lead programs. As part of the program, youth complete Community Service Action Projects (C-SAP's) each season which engage youth in activities aimed at improving their neighborhoods. Through the C-SAP process, youth identify local issues that affect the health of people and the environment, and then seek solutions through problem-solving and youth-led action. C-SAPs may include direct action (e.g. a park, community or river clean-up), education (e.g. an anti-litter, anti-bullying or anti-violence campaign), or citizenship (e.g. letter-writing or visits to public officials). Youth are the leaders in all aspects of the projects, and learn first-hand how to be agents of positive change. Funds will be used to support the hiring of an additional Youth Educator in order to meet demand to enroll more youth.</p>
Student Parenting and Family Services	\$10,000	<p>Location: 181 Mitchell Drive. New Haven. Student Parenting and Family Services operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross High School, and has designed its program to: 1) Facilitate the access of adolescent parents to public education; 2) Provide school-based, integrated support services for adolescent parents and care for their children, including early childhood and parenting education, and social services; 3) Foster the emotional, educational, social and physical development of the children of adolescent parents; and 4) Improve the academic, social and economic outcomes of adolescent parents. Funding will supplement SPFS's existing child care, early childhood education, mental health support, and family support and crisis intervention. The goal of these supplemental services to adolescent parents and their children is to develop the pre-literacy skills of infants and toddlers and improve adolescent parents' abilities to support the literacy development of their young children, to help the young children be ready for preschool while their adolescent parents are finishing high school and attending college or employment. The funds will support staff salaries and project supplies.</p>
Winning Ways	\$10,000	<p>279 N. Main St Branford, CT 06405 (Provides services in collaboration with various New Haven based organizations): Funds requested will be used to fund salaries for teachers and the Executive Director for course management and enactment. Winning Ways plans to implement 3 separate programs: Empower to Employ, Financial Literacy, and Spit & Paint. The 3 classes under the umbrella program requesting CDBG support are as</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
		<p>follows. Empower to Employ: provides employment acquisition coupled with short- and long-term career goal formation. Financial Literacy: provides bank account, credit and debit card acquisition, budget and debt payoff plan, as well as financial knowledge, confidence, and arithmetic education. Spit & Paint: instilling morals, interpersonal relationship and emotional skill development, problem-solving, critical analysis and fluid thought ability, and self-esteem through arts and sports for children from disadvantaged backgrounds. Funds will also be used to supply materials for these classes such as books, notebooks, educational materials, virtual infrastructure and software, travel to and from course locations, and data collection, documentation, and analysis.</p>
Public Service Totals	\$525,000	
<i>CDBG PLANNING & ADMINISTRATION</i>		
Federal Regulatory Requirements - City Plan	\$118,524	<p>City Activity. Funding will be used to support City Plan's role in performing Environmental Reviews on behalf of the Consolidated Plan programs, this task requires a dedicated staff person who is able to prioritize this as a primary job activity. Knowledge of local historic and environmental context is critical for the task and this position is currently filled dedicated Planner II staff. CDBG funds are allocated to an existing Planner II position that will be primarily responsible for performing Environmental Reviews and related activities, historic preservation and neighborhood planning activities.</p>
General Administration-M&B/Finance	\$440,221	<p>City Activity. Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.</p>
General Administration-CSA	\$141,255	<p>City Activity. To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.</p>

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Planning & Admin Totals	\$700,000	
HOME		
CHDO Set-Aside	\$210,000	The City of New Haven is required to set aside 15% of its allocation specifically for CHDOs. It is to be used for various eligible activities such as acquisitions, construction expenses etc. Up to 10% of the set-aside can be used for predevelopment activities and expenses in the form of acquisition or seed loans to determine project feasibility.
Downpayment and Closing	\$150,000	Homebuyer down payment and closing cost assistance program which gives a Homebuyer assistance towards the costs of buying and down payment. Homebuyer is required to complete pre-and post-counseling to receive these funds.
EERAP	\$300,000	Energy Efficiency Rehabilitation Assistance Program (EERAP) which will help homeowners improve their utility costs by making certain eligible improvements under the program. This Program is complimenting the Neighborhood Stabilization Program and the mission to stabilize our neighborhoods in this economic crisis. These funds will allow the program to reach the low, moderate and middle-income residents of New Haven.
HOME Admin City of New Haven	\$140,000	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.
Housing Development	\$600,000	Funds will be used for acquisition, new construction or rehabilitation of affordable homeownership and on a limited basis, rental units. Developers of affordable housing seeking such funding will be required to submit application to LCI throughout the program year. Developers may be non-profit housing providers, for-profit providers, CHDOs and LCI equity investments). Loans and grants will be approved at the discretion of LCI. Criteria for funding includes: capacity and track record of developer, financial feasibility of project, need for proposed housing and conformity with the City of New Haven's Consolidated Plan along with the mission of the City of New Haven for the development year.
Program Income Housing Development	\$20,000	Program Income funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
HOME Totals	\$1,420,000	
ESG		
Columbus House Overflow Shelter	\$70,000	ESG Shelter. Location 586 Ella T. Grasso Blvd. New Haven 06519. Funds will be used to support the men's Seasonal Overflow Shelter that will operate from mid-November to mid-April. Case management on-site will help the men obtain housing and explore employment/income opportunities.
Columbus House Rehousing	\$90,000	ESG Rapid Rehousing Location: 586 Ella T Grasso Boulevard, New Haven. Funds will be used to provide subsidies for 37 people experiencing homelessness. Eligible clients will receive a security deposit and short-term rental assistance, all paid directly to the landlord.

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
Liberty Community Services - Prevention	\$45,000	ESG Prevention. Location: 153 East St. New Haven 06511. Funds will be used to provide security deposit assistance and/or first month's rent to Greater New Haven county residents that are literally homeless and aid in obtaining permanent housing, and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions.
Liberty Community Services - Supportive Services/Street Outreach	\$45,000	ESG Street Outreach Location: 153 East St. New Haven 06511. Funds will be used to support a full-time Outreach Navigator plus supervision to conduct outreach and linkage to services within a specific geographic area that encompasses Fair Haven, The Sunrise Café (serving 100 breakfasts), DESK, The Green and surrounding areas, specific encampments and the Library. The focus is on assistance in obtaining permanent housing, employment counseling and assistance in obtaining Federal, State and local assistance.
New Reach Rehousing	\$45,000	ESG Rapid Rehousing Location: PO Box 8068 New Haven 06513. Funds will be used for the salary, fringe and associated costs for 1FTE Case Worker, 0.12 FTE of RRH Program Manager, who will be responsible for oversight and supervision, and 0.9 FTE of the Quality Assurance Specialist who will ensure that the desired client data are tracked and outcomes are attained. Following an individual action plan co-created by the case worker and client, will link households to an array of community supports to help them achieve long-term self sufficiency.
City of New Haven Admin	\$23,547	City Activity. To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, payment processing, monitoring and to facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
ESG Totals HOPWA	\$318,547	
Columbus House	\$181,000	Location: 586 Ella T Grasso Boulevard, New Haven 06519. Funds will be used to support 9 individuals living with HIV/AIDs, who are experiencing homelessness or at risk of becoming homeless in New Haven, including comprehensive case management and direct housing assistance in order to keep the client housed and connected to critical support services.
Independence Northwest	\$105,000	Location: 1183 New Haven Road, Suite 200, Naugatuck 06770. Funds will be used to provide scattered-site tenant based rental assistance for 30 clients and their families in the Greater Waterbury area.
Leeway	\$100,000	Location: 40 Albert Street, New Haven 06511. Funds will be used to serve 30 residents in the Residential Care Housing Program. Services will include a service plan, addressing their discharge goals and locating safe and affordable housing. 5 residents will receive STRMU assistance.
Liberty Community Services	\$406,000	Location: 153 East St. New Haven 06511. Funds will be used to provide subsidized rents for those that fall within the low to extremely low poverty guideline obtain permanent housing within the community.
New Reach	\$297,000	Location: PO Box 8068 New Haven 06513. Funds will be used to continue assisting households impacted by HIV/AIDs in the New Haven region

Consolidated Plan Activity	FY24-25 Mayor's Proposed	Description
StayWell	\$52,500	through the supportive housing program (SHP). Assistance is provided to the client and their families. Location: 80 Phoenix Ave. Suite 201 Waterbury 06702. Funding will be used to support TBRA and STRMU. Funds will also be used to support a Housing Coordinator to provide ongoing payment management and supportive services to HOPWA eligible clients.
City of New Haven Admin	\$38,400	City Activity. To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, invoice processing, monitoring and facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
HOPWA Totals	\$1,280,000	

PRIOR NOTIFICATION FORM

**NOTICE OF MATTER TO BE SUBMITTED TO
THE BOARD OF ALDERS**

TO (list applicable alders of): All

WARD # All

DATE: **April 15, 2024**

FROM: Department/Office Management and Budget
Person Ron Gizzi Telephone 203-946-8358

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S FY 2024-2025 ANNUAL ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANTS (ESG) FUNDS TO BE SUBMITTED TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

Check one if this an appointment to a Board or Commission:

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

- 1. Departments are responsible for sending this form to the alder(s) affected by the item.
- 2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
- 3. The date entry must be completed with the date this form was sent the alder(s).
- 4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: April 15, 2024
FROM (Dept.): Management and Budget
CONTACT: Ron Gizzi **PHONE** 203-946-8358

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S 2024-2025 ANNUAL ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANTS (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		\$2,845,644		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$3,644,356		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual 6,490,000

Other Comments: Personnel and Non-Personnel cost may also include reprogramming of prior year lapse funds which are not included as new revenue.

NOTICE OF INTENT

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD: Fiscal Year 2024-2025

PROGRAM NAME: Consolidated Plan (CDBG, HOME, ESG, HOPWA)

NEW **CONTINUATION**
(Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$6,490,000

FUNDING SOURCE: UD Dept of Housing and Urban Development Community Planning and Development Division

PURPOSE OF PROGRAM:

Carry out the annual goals and objectives identified in the City's 2020-2024 Five-Year Consolidated Plan

BRIEF SUMMARY OF CITY'S PROPOSAL:

Increase decent affordable housing, provide public service programs, provide economic development, provide services to homeless and persons with HIV/AIDS

MATCH REQUIREMENT FROM GENERAL FUND (if any): None

ALLOWABLE INDIRECT COST: No

DEPARTMENT SUBMITTING APPLICATION: Management and Budget

CONTACT PERSON: Ron Gizzi, Project Coordinator

DATE: April 15, 2024

GRANT SUMMARY

Grant Title:	Consolidated Plan Funding. CDBG, HOME, ESG, HOPWA
MUNIS #:	CDBG 2925, HOME 2069, ESG 2065, HOPWA 2073
City Department:	LCI, Economic Development, CSA, City Plan, M&B, Finance
City Contact Person & Phone:	Ron Gizzi 203-946-8358
Funding Level:	\$6,490,000
Funding Period:	July 1, 2024 to June 30, 2025
Funding Source:	US Dept of HUD
Funding Source Contact Person & Phone	Millicent L. Meadows, Senior CPD Representative 860-240-4835
Purpose of Program:	Increase decent affordable housing, provide public service programs, provide economic development, provide services to homeless and persons with HIV/AIDS
Personnel (salary):	\$1,880,949
Personnel (Worker's Comp):	\$12,038
Personnel (Med. Benefit):	\$705,321
Personnel (Pension\457):	\$37,617
Personnel (FICA):	\$143,886
Non-Personnel (total):	\$3,644,356
Non-Personnel (M & U):	\$65,833
New or Renewal?	Renewal
Limits on spending (e.g., Admin. Cap)?	CDBG 20% Admin 15% Public Service. HOME 10% Admin. ESG 7.5% Admin. HOPWA 3% Admin
Reporting requirements: Fiscal	2 CFR Part 200
Reporting requirements: Programmatic	24 CFR Part 500 (CDBG, ESG, HOPWA) 24 CFR Part 92 (HOME)
Due date of first report:	Continuous reporting throughout the year. Final accomplishment report due September 28, 2025
Audit Requirements:	Federal Single Audit

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)
X	E-mailed Cover letter & Order

IN ADDITION [IF A GRANT]:

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: April 5, 2024

Meeting Submitted For: April 15, 2024

Regular or Suspension Agenda: Regular

Submitted By: Carlos Eyzaguirre, Deputy EDA

Title of Legislation:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A THREE HUNDRED THOUSAND DOLLAR (\$300,000.00) GRANT TO CLIFFORD BEERS COMMUNITY CARE CENTER TO SUPPORT REQUIRED PHYSICAL UPGRADES TO 794 DIXWELL AVENUE ENABLING THE CREATION OF A TRAUMA-INFORMED COMMUNITY WELLNESS AND EDUCATION CENTER FOCUSED ON YOUTH AND FAMILIES

Comments: Legistar File ID: LM-2024-0294

Coordinator's Signature: **see separate copy for signature**

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



Justin Elicker
Mayor

City of New Haven
Office of the Economic Development Administrator
165 Church Street
New Haven, Connecticut 06510



Michael Piscitelli
Economic Development
Administrator

March 29, 2024

The Honorable Tyisha Walker-Myers
President, New Haven Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

**Re: ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
APPROVING A THREE HUNDRED THOUSAND DOLLAR (\$300,000.00) MATCHING
GRANT FOR CLIFFORD BEERS COMMUNITY CARE CENTER TO SUPPORT
REQUIRED PHYSICAL UPGRADES TO 794 DIXWELL AVENUE THAT WILL
ENABLE THE CREATION OF A TRAUMA-INFORMED COMMUNITY WELLNESS
AND EDUCATION CENTER FOCUSED ON YOUTH AND FAMILIES**

Dear Honorable President Walker-Myers:

Enclosed for the Board of Alders' ("BOA") consideration is an Order requesting approval of a matching grant for Clifford Beers Community Care Center ("Clifford Beers").

As you are aware, Clifford Beers is a nationally recognized provider of trauma-informed mental health care for children, adolescents and adults. However their comprehensive approach to services goes far beyond counseling as evidenced by the successful reimagination of the Farnam House in Fair Haven, the new Full-Service Community Schools initiative being implemented at two Fair Haven schools and the introduction of early childhood services as part of Clifford Beers' overall service delivery plan.

Recently, Clifford Beers has purchased the former St. Michael's School located at 794 Dixwell Ave in Newhallville with plans to rehabilitate the long-shuttered building and open a transformative community space that will include Connecticut's first trauma-informed community wellness and education center focused on youth and families. A long-awaited new charter school focused on educating Black and Brown boys is also slated to co-locate at this location.

Given the current advocacy for change in Newhallville that includes the community-led creation of Newhallville/Hamden Stronger Together and subsequent launch of a new neighborhood development corporation, the relocation of the New Haven Adult and Continuing Education Center to Bassett Street and deeper partnerships with anchor institutions like Albertus Magnus College, the City of New Haven (the "City") is strongly invested in seeing this project to fruition.

As the building at 794 Dixwell Avenue has not been occupied for many years at least two phases of capital improvements are required to make it suitable for Clifford Beers' purposes. In particular the roof requires immediate attention, and the bulk of the proposed City grant would be spent on repairs to the roof system to allow for tenancy inside the building as early as Fall 2024. Simultaneously, Clifford Beers will be seeking capital funding from additional sources including the upcoming Round 5 of the State of Connecticut's Community Investment Fund expected to be announced in the coming months that will potentially fund other longer-term phase 2 improvements of the building.

In closing, the rehabilitation and future programming at the new Dixwell Avenue location will have a positive and lasting impact on residents living in both New Haven and southern Hamden consistent with the Clifford Beers mission in the community and our shared goals for revitalization of the area. The proposed grant funding will allow Clifford Beers to begin their work in Newhallville as soon as possible. Furthermore, Clifford Beers has demonstrated its willingness to work closely with the community on its plans for expansion into Newhallville and we are confident they will continue to do so as they envision new opportunities for the Dixwell Avenue campus.

Thank you for your timely consideration of this matter, please do not hesitate to contact me with further questions or concerns.

Sincerely,



Carlos Eyzaguirre
Deputy Economic Development Administrator

CC:

Justin Elicker, Mayor
Barbara Montalvo, Legislative Liaison to Board of Alders
Michael Piscitelli, Economic Development Administrator

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A THREE HUNDRED THOUSAND DOLLAR (\$300,000.00) GRANT TO CLIFFORD BEERS COMMUNITY CARE CENTER TO SUPPORT REQUIRED PHYSICAL UPGRADES TO 794 DIXWELL AVENUE ENABLING THE CREATION OF A TRAUMA-INFORMED COMMUNITY WELLNESS AND EDUCATION CENTER FOCUSED ON YOUTH AND FAMILIES

..body

WHEREAS, Clifford Beers Community Care Center (“Clifford Beers”) is a nationally recognized provider of trauma-informed mental health care for children, adolescents, and adults; and

WHEREAS, Clifford Beers recently purchased a vacant former school building at 794 Dixwell Avenue New Haven (the “Property”) situated within the Newhallville neighborhood of the City of New Haven (the “City”) in order to open Connecticut’s first trauma-informed community wellness and education center focused on youth and families; and

WHEREAS, the Newhallville community, both in the City and in the Town of Hamden has expressed a strong need for Clifford Beers’ services and been instrumental in bringing Clifford Beers into the Newhallville neighborhood; and

WHEREAS, the Property, having been vacant for many years, requires various capital improvements to bring it back into full active use; and

WHEREAS, the rehabilitation and future programming proposed for the Property by Clifford Beers (the “Project”) is consistent with their mission in the community and the City’s shared goals for revitalization of the Newhallville neighborhood: and

WHEREAS, the City is deeply invested in bringing the Project to fruition; and

WHEREAS, immediate work to the roof systems at the Property would enable some tenants and programs to commence occupancy therein as early as Fall 2024; and

WHEREAS, grant funding from the City will allow Clifford Beers to promptly address the roof systems at the Property; and

WHEREAS, Clifford Beers has committed to continue working closely with the Newhallville community on its plans for future programming at the Property; and

WHEREAS, Clifford Beers has committed to seeking additional funding for the Property through other additional sources.

NOW, THEREFORE, BE IT ORDERED, by the City’s Board of Alders that the City shall provide a grant to Clifford Beers in the amount of \$300,000.00 (the “Grant”) to support required physical upgrades to the Property; and

BE FURTHER ORDERED, that the Mayor of the City is hereby authorized to execute and deliver a grant agreement with Clifford Beers, memorializing and setting forth the terms and conditions of the Grant, together with such ancillary documents as may be necessary or reasonably required in order to effect the intent of this Order.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of):

**HON. BRITTIANY MABERY-
NIBLACK**

WARD # **20**

DATE: **Friday, April 5, 2023**

FROM: Department/Office Economic Development Administration
Person Carlos Eyzaguirre, Deputy EDA Telephone (203) 780-1726

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A THREE HUNDRED THOUSAND DOLLAR (\$300,000.00) GRANT TO CLIFFORD BEERS COMMUNITY CARE CENTER TO SUPPORT REQUIRED PHYSICAL UPGRADES TO 794 DIXWELL AVENUE ENABLING THE CREATION OF A TRAUMA-INFORMED COMMUNITY WELLNESS AND EDUCATION CENTER FOCUSED ON YOUTH AND FAMILIES

Check one if this an appointment to a Board or Commission:

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

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2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: April 5, 2024
FROM (Dept.): EDA
CONTACT: Carlos Eyzaguirre **PHONE** (203) 780-1726
ceyzaguirre@newhavenct.gov

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A THREE HUNDRED THOUSAND DOLLAR (\$300,000.00) GRANT TO CLIFFORD BEERS COMMUNITY CARE CENTER TO SUPPORT REQUIRED PHYSICAL UPGRADES TO 794 DIXWELL AVENUE ENABLING THE CREATION OF A TRAUMA-INFORMED COMMUNITY WELLNESS AND EDUCATION CENTER FOCUSED ON YOUTH AND FAMILIES

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$300,000.00	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time \$0
2. Annual \$0

Other Comments: Grant to Clifford Beers for 794 Dixwell Ave state of good repair

**Clifford Beers Community Care Center
Draft of Phase One and Phase Two Renovations for 794 Dixwell Ave
City of New Haven Funds**

Phase 1:

Purchase of Building	\$2,725,000
Roof and Painting	\$ 300,000
Total Cost for Phase One:	\$3,025,000.

Phase 2:

Elevator	\$120,000.00
Architect for elevator (shaft/drawings)	\$ 50,000.00
Gym Floor	\$154,900.00
Grease Interceptor (under sink)	\$ 500.00
Acoustic Tiles throughout (especially in cafeterias, gymnasium)	\$ 42,302.27
Lighting throughout (old fluorescent lighting) (based on Farnam, may have incentives)	
Furniture purchases (common areas?)	\$ 1,976.88
IT: Access control (link solutions)	\$ 40,571.51
Surveillance camera	\$ 28,338.03
Burglar alarm system	\$ 4,707.59
Landscaping set up	\$ 4,000.00
2nd Floor: Painting, fixing floors, bathroom upgrades	\$ 57,483.35
1st Floor: Painting, fixing floors, bathroom upgrades	\$ 82,239.75
Lower Level: Painting, fixing floors, bathroom upgrades	\$ 68,075.92
Estimate TOTAL as of 3/27/24	\$655,095.30

Still to be determined:

Removal of Oil Tank (phase 2) To be estimated	TBE
Food Prep area and Commercial Kitchen	\$ 65,000.00e
Lighting for Theater Space, Board and Outside Lighting	\$ 75,000.00e
Other repairs and construction to be determined by 4/29/24	\$500,000.00e
<i>Estimate</i>	\$640,000.00

Working estimate for Phase 2 **\$1,295,095.00**

Phase 1 &2 Repairs: **\$1,595,095**

City of New Haven **\$ 300,000**

CIF Application (estimate) 4/29/2024 **\$1,300,000e**



Clifford W. Beers Guidance Clinic, a 110 year old New Haven mental health institution, in a collaborative partnership with the First Calvary Baptist Church, located at 609 Dixwell Avenue, is proposing to open Connecticut's first trauma-informed community wellness , mental health and education center focused on youth and families, *provisionally* called: "**The Resilience Academy.**" The Resilience Academy is located in the heart of Newhallville, 794 Dixwell Ave in a large school building. It will purchased by bonding funds and other sources by 1/31/2024, will host early childhood services, school readiness, race based mental health programs, after school, and community health and prevention activities. In addition, Rev. Kimber will launch a new all boys' charter school starting with 75 fifth grade students for years one and two. This Academy is located in the center of Dixwell Ave community, with a focus on serving residents of the Newhallville. Ultimately, **The Resilience Academy** will be identified as a community wellness and family programming educational center, operating via a whole-family, trauma-informed approach. All services and programs have been discussed and envisioned with the community living in Newhallville, through focus groups and community meetings.

The American Academy of Pediatrics and the nation's children's hospitals have declared a [state of emergency](#) for children's mental health. The American Academy of Pediatrics calls for, among many things, an increase in funding for children's mental health, better accessibility, suicide interventions, more trauma-informed care and the need to address workforce issues. All of the above are issues of concern in New Haven, and in particular within our BIPOC community. Due to stigma, inadequate funding, and siloed program activities, access to mental services is at best difficult, with the waiting lists growing. It has been Clifford Beers' vision and belief that community based mental health services, with a particular focus on trauma-informed care, increases youth's ability to focus and succeed within a school environment.

With over a century of experience in delivering community services, Clifford Beers has great expertise in blending education and mental health services to achieve success for not only the student, but also their family. This trauma-informed, whole-school, whole-family approach has been a key focus for Clifford Beers over the last nine years. Clifford Beers has embedded community based mental health and care coordination in 12 New Haven Public Schools and shown that combined mental health and educational interventions create an environment for resilience and recovery, decreasing post-traumatic stress symptoms and reducing chronic absenteeism. In 2020, Clifford Beers merged with 130 year old community center, Farnam Neighborhood House, which has served the Fair Haven Community, delivering school readiness, afterschool, basic needs and martial arts and fencing training, and also has an 80 acre camp in Durham, CT. CB has much experience of being a partner in the communities we serve.

In a 2019 American Psychological Association publication describes racial trauma and the call for adapting practices that better suit the BIPOC community:

Racial trauma, a form of race-based stress, refers to People of Color and Indigenous individuals' (POCI) reactions to dangerous events and real or perceived experiences of racial discrimination. Such experiences may include threats of harm and injury, humiliating and shaming events, and witnessing racial discrimination toward other POCI. Although similar to posttraumatic stress disorder, racial trauma is

unique in that it involves ongoing individual and collective injuries due to exposure and reexposure to race-based stress...The authors encourage psychologists to develop culturally informed healing modalities

Clifford Beers is now an affiliate of Clifford Beers Community Health Partners. As part of Clifford Beers Community Health Partners affiliated organizations, its new name is Clifford Beers Community Care Center. To learn more, visit our new website at <https://cliffordbeersccc.org/>.



and methodologically sophisticated research and urge the inclusion of public policy interventions in the area of racial trauma. (Comas-Díaz, L., Hall, G. N., & Neville, H. A. (2019). Racial trauma: Theory, research, and healing: Introduction to the special issue. *American Psychologist*, 74(1), 1–5.)

The Resilience Academy, located in heart of Newhallville community, will operationalize this goal for CT. The goal of this center would be to test and provide culturally informed, evidence based and indigenous healing practices. In partnership with CT Universities, for example, Southern CT State University MSW Program, train BIPOC students in human service field to address racial trauma and create a public health approach to addressing trauma and adversity on the local community level in Newhallville. This will involve training trusted messengers within the community about trauma, its impact on child development, and foster ways to alleviate stress, including physical, mental and social determinants of health within the community. The vision and design for this wellness center will be led with Clifford Beers and prominent leaders of the Black mental health community, for example, Dr. Steven Kniffley, from Ohio, who has been translating and training clinicians at Clifford Beers, in his Urban Trauma Model with the help of DCF. Other Black leaders, for example, Dr. Kendell Coker, Teo-Carlo Straun M.D., and Erica Reshard, LCSW, have expressed a great interest in building a model of racial trauma healing in the new Dixwell venue. In addition, we will work with Katurah Bryant, RN, a local resident, to bring her culturally-informed, spirituality-based intervention to help people work through their grief/loss (ZOLA Approach).

In addition to delivering culturally appropriate mental health services, we vision bringing people from the community together to talk about trauma, coping with grief/loss, and the enormous toll it takes on people's emotional wellness when it goes untreated. This is exacerbated by stigma surrounding mental health in Black/Brown communities. We hope to hold at least one event in the new year to launch the program, including people like Katurah Bryant (ZOLA), Nakia Dawson-Douglas (Bereavement Care Network), Reverend Howard Hill, and Odell Cooper. We envision this as a community education and outreach event to learn about these types of services and opportunities for help (demystify the therapeutic experience).

The Resilience Academy will be purposely located where participants are members of a neighborhood which has historically experienced health care access disparities and are often publicly insured, underinsured, or uninsured. Children from low-income or BIPOC populations are more likely to develop chronic health problems, are less likely to have a consistent source of medical care, and are at greater risk of school failure than their more affluent peers. By addressing the physical and mental health issues and providing consistent support to youth and families in the community, **The Resilience Academy** will help all students to be mentally and physically healthy, focused, thriving and able to reach their full potential in school and in life.

Clifford Beers is in an expedient position to launch this initiative. Clifford Beers is seen as a state and national leader in trauma-informed health and educational services. Clifford Beers continues to partner with New Haven Public Schools and provide both embedded mental health services and wraparound care coordination in all NHPS. We are also the recipients of a large federal initiative funded by the Center for Medicaid and Medicare services called Integrated Care for Kids (INCK). This \$17,000,000, seven year project run in partnership with DSS and DCF is responsible for health and wellness improvement of the 30,000 youth ages birth through 21 and pregnant and postpartum mothers in New Haven and on Medicaid. Newhallville is a center of this population. Clifford Beers is working with over 40 community partners on this initiative. The core of the INCK program will be housed at **The Resilience Academy**. Clifford Beers and the First Calvary Baptist Church are also working together on a six year SAMHSA National Child Traumatic Stress federal grant to implement and educate community providers on anti-racist trauma-informed practices, and are bringing mental health programs within faith based communities in CT.

Clifford Beers is now an affiliate of Clifford Beers Community Health Partners. As part of Clifford Beers Community Health Partners affiliated organizations, its new name is Clifford Beers Community Care Center. To learn more, visit our new website at <https://cliffordbeersccc.org/>.



Clifford Beers Community Care Center

Clifford Beers Community Health Partners

The work of this project, which is to bring peer-to-peer mental health support for those who identify as of African American will also locate its program in the Academy.

We are looking for overall support for this new model of care for our BIPOC community, asking the support of the City of New Haven to help the building be ready for programming with the support of our application to the Community investment Fund (see estimated budget attached).

Warmly,

Alice Forrester, CEO, Clifford Beers
(203)675-0281
aforrester@cliffordbeers.org

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Potential Sources of Funding for *The Resilience Academy*

State Bond:	2,000,000	70%
Grants and Donations:	850,000	21%

Building expected to be purchased by January 30, 2024.

Cost of Launching Program

Description	Estimate Cost	
Purchase of Building	2,850,000	<u>2 Million State Bonding 850,000 Loan, CFGNH, CBCCC, Bank To be acquired 1/31/2024</u>
Programming		
Staff and Benefits	700,000	Funding: DCF, City of New Haven, NHPS, and Philanthropy
Program Consultants/design	150,000	
Building Overhead	50,000	
Flex Funds/Community Investment	50,000	
Anticipated Start up funds:	950,000	
Estimated Costs per year 2, etc.	800,000	
Bonding		
Furnishings, repairs	250,000	Bonding application

State Legislators supporting:

Rep. Walker of the 93rd

Rep. Porter of the 94th

Senator Winfield of the 10th

Federal Legislators:

Delauro of the 3rd

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CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
	Prior Notification Form
	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)
	E-mailed Cover letter & Order

IN ADDITION [IF A GRANT]:

N/A	Notice of Intent
N/A	Grant Summary
N/A	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: April 10th, 2024

Meeting Submitted For: April 15th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Sean Matteson, Chief of Staff

Title of Legislation: Motion to Amend

ORDINANCE AMENDMENT, CORRECTING ARTICLE 18 (PENSION) OF THE EXECUTIVE MANAGEMENT AND CONFIDENTIAL EMPLOYEES' PERSONNEL AND PROCEDURES MANUAL AS ADOPTED UNDER ORDINANCE AMENDMENT 2023-0014 THAT PARTIALLY OMITTED PENSION PROVISIONS AT THE TIME OF PASSAGE, AND WHICH ORDINANCE AMENDMENT NOW INSERTS THE CORRECTED PENSION LANGUAGE THAT THE BOARD OF ALDERS ADOPTED UNDER OR-2022-0024 IN ORDER TO REFLECT THE ACTUAL INTENTION OF THE BOARD OF ALDERS WHEN IT ADOPTED OR-2023-0014.

Comments: Legistar File ID: OR-2023-0014

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call (203) 946-7670 or email bmONTALVO@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED

TECHNICAL ORDER, CORRECTING ARTICLE 18 (PENSION) OF THE EXECUTIVE MANAGEMENT AND CONFIDENTIAL EMPLOYEES' PERSONNEL AND PROCEDURES MANUAL AS ADOPTED UNDER ORDINANCE AMENDMENT 2023-0014, WHICH WAS PARTIALLY OMITTED AT THE TIME OF PASSAGE AND NOW ARE PROPOSING TO INSERT THE CORRECTED PENSION LANGUAGE TO REFLECT WHAT WAS ADOPTED BY THE BOARD OF ALDERS UNDER OR-2022-0024.

WHEREAS, The City submitted an ordinance amendment (OR-2022-0024), updating Article 18 of the 2011 Manual to clarify/make changes to the benefits offered to three Executive Management and Confidential positions, Chief of Staff, Budget Director, and Chief Technology Officer; and,

WHEREAS, The Board of Alders passed the provisions of OR-2022-0024, as submitted, on October 03, 2022; and,

WHEREAS, The Board of Alders also requested and accepted the actuarial valuation related to the changes in the executive management pension language approved on October 03, 2022 to ratify or-2022-0024, which passed on December 05, 2022 (LM-2022-0550); and,

WHEREAS, The City of New Haven submitted an ordinance amendment (OR-2023-0014) which amended the overall executive management & confidential employees personnel and procedures manual which was passed by the Board of Alders on October 16, 2023; and,

WHEREAS, As part of the overall update of the executive management & confidential employees personnel and procedures manual, the revised pension language from the previously adopted ordinance amendment OR-2022-0024 was to be included in the updated manual; and,

WHEREAS, A Scribner's error accidentally omitted part of the revised pension language from OR 2022-0024 within the overall update of the executive management & confidential employees personnel and procedures manual (OR-2023-0014); and,

WHEREAS, The City of New Haven is submitting a technical change to OR-2023-0014 to correct the Scribner's and insert the language from OR 2022-0024 in its entirety, as approved by the Board of Alders(attached as exhibit A).

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

The technical order, correcting article 18 (pension) of the of the executive management and confidential employees' personnel and procedures manual as adopted under ordinance amendment 2023-0014, will be corrected to reflect what was adopted by the board of alders under or-2022-0024, is hereby approved.



City of New Haven

Signature Copy

Ordinance: OR-2022-0024

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

File Number: OR-2022-0024

ORDINANCE AMENDMENT ADOPTING CHANGES TO ARTICLE 18 (PENSION) OF THE EXECUTIVE MANAGEMENT AND CONFIDENTIAL EMPLOYEES' PERSONNEL AND PROCEDURES MANUAL CLARIFYING THE PENSION BENEFITS OF THE POSITIONS OF CHIEF OF STAFF, BUDGET DIRECTOR AND CHIEF TECHNOLOGY OFFICER; AND INCLUDING THE CITY BUDGET DIRECTOR, CHIEF TECHNOLOGY OFFICER AND MANAGER OF HUMAN RESOURCES AND BENEFITS AS KEY EMPLOYEES

WHEREAS, on December 19, 2011, the City of New Haven Board of Alders approved an Executive Management and Confidential Employees Personnel and Procedures Manual which sets forth a description of the employee benefit plans offered by the City of New Haven (the "City") to non-bargaining unit employees listed in such manual (the "2011 Manual"); and

WHEREAS, the City of New Haven is seeking Board of Alder approval to appoint the positions of Budget Director, Chief Technology Officer, and Manager of Human Resources and Benefits as key employees are outlined in Article 19 of the Executive Management and Confidential Employees Personnel and Procedures Manual; and

WHEREAS, the provisions concerning pension benefits available to Executive Management and Confidential Employees Personnel and Procedures Manual which are currently set forth in the 2011 Manual, Article 18 - Pensions; and

WHEREAS, the City wishes to update Article 18 of the 2011 Manual to clarify/make changes to the benefits offered to Executive Management and Confidential positions of Chief of Staff, Budget Director and Chief Technology Officer as set forth in Article 18; and

WHEREAS, The City of New Haven is seeking Board of Alder approval for to clarify/make changes to the Executive Management and Confidential Employees Article 18 as referenced below:

Article 18 - Pensions

- (1) Membership in the City Employees' Retirement Fund ("CERF")

All Executive Management Employees, all Confidential Employees and all full-time Elected and Appointed Officials (other than members of Local 1303-464), who are currently members of the City Employees Retirement Fund ("CERF") as of the date that this Manual becomes effective under Section 41 of the Charter of the City of New Haven (the "Effective Date") may shall continue to be members of CERF. In addition, all members of CERF,

including but not limited to retired and Conditional Members (as defined in the Articles), and who subsequently are appointed to all Executive Management, Confidential Employees Employee positions, Appointed Official positions or who are elected to full-time Elected Official positions hired on or before the Effective Date who are General Fund Employees and who are not Sworn Services employees may continue to shall be members of CERF, after their appointments or elections to such positions. . Moreover, any full time elected officials whose date of taking office occurs on or before the Effective Date shall be members of CERF. Additionally, any Confidential Employee who is a member of CERF and subsequently becomes an Executive Management Employee on or after the Effective Date shall remain a member of CERF. Notwithstanding the foregoing, or any other provision of this Article, any Executive Management, or Confidential Employee, Appointed Official, or Elected Official who is participating in or receiving benefits from or eligible to participate in any other pension or retirement fund of the City or the State of Connecticut including but not limited to a member of the Policemen and Firemen's Pension Fund ("P&F"), shall not be permitted to join CERF upon being appointed to an Executive Management, Confidential Employee, or Appointed Official position or upon being elected to an Elected Official position, provided, however that an active employee who is a member of P&F may transfer his or her contributions from P&F to CERF, upon being appointed to an Executive, Confidential or Appointed Official position or upon being elected to a full-time Elected Official position pursuant to Article I, Section 12 of the Articles of the Pension Agreement of the Management Contract for members of Local 3144 AFSCME, AFL-CIO July 1, 2015-June 30, 2020- attached hereto as Schedule A (the "Articles") .

(2) Applicable Pension Provisions for Executive Management,,Confidential Employee, Appointed Official, and Elected Official Members of CERF

(3) Except as set forth herein, tThe provisions of the Articles of the Pension Agreement of the Management Contract for members of Local 3144 AFSCME, AFL-CIO (the "Articles") shall apply to the Confidential Employees, and Executive Management Employees, Appointed Officials and Elected Officials who are members of CERF under this Manual. Any amendments or modifications to the Articles shall apply to such employees as permitted by applicable law. Attached as Schedule A is the form of the Articles that was in effect as of June 20, 2010. To the extent that the provisions of the Articles conflict with the provisions of this Manual, including this Article 18, the provisions of this Manual will control.

(4) Notwithstanding the foregoing, Schedule A, Article II, Section 6(e) of the Articles shall not apply to Executive Management, and Confidential Employees, Appointed Officials or Elected Officials who are members of CERF under this Manual.. Rather, any Elected Oofficial whose period in office expires or any (i)_ or elected official or Aappointed Oofficial (other than members of Local 1303-464), (ii) (including Coordinators appointed pursuant to Article V, Section 11 of the Charter of the City of New Haven or a successor Charter) or (iii) the Budget Director, Chief Technology Officer, and the Chief of Staff or an employee who is performing the essential functions of such positions on the effective date of this Manual if such positions are subsequently renamed or eliminated and who is appointed by the Mayor under Article III, Section 4A of the Charter or a successor Charter, whose service is terminated involuntarily, not due to malfeasance or misfeasance in office, or who resigns after completion of ten (10) years of Credited Service, shall subsequently receive, commencing upon the attainment of the age of sixty (60) or upon qualification for disability annuity or upon satisfying the eligibility requirements of Article II, Section 4(b) of the Articles as such Section 4(b) may be amended from time to time, an annuity for life equal to forty percent (40%) of the greater of (i) the last fiscal year budgeted salary or (ii) his or her average annual rate of pay averaged over those five (5) years of service producing the highest average, plus two percent (2%) of such average

annual rate of pay for each full year of service in excess of ten (10) years, provided such annuity shall not exceed seventy percent (70%) of his or her average annual rate of pay averaged over those five (5) years of service producing the highest average (the "Appointed Official's Benefit"). There shall be no early retirement Appointed Official's benefit.. No provision of this Manual shall preclude an Executive Management, Confidential Employee, Appointed Official, or Elected Official from electing to receive another form benefit to which she or he is entitled to under the Articles.

(A) Contributions by Executive Management,, Confidential Employee, Appointed Official, and Elected Official Members of CERF

The contribution rate of all Executive Management, and Confidential Employees, Appointed Officials and Elected Officials who are members of CERF shall be the higher of (i) the FICA rate or (ii) the contribution rate of CERF members of Local 3144, at the time that such contributions are made..

(B) Social Security and Section 457 Plan

(1) All Executive Management. Confidential Employees, Appointed Officials, and Elected Officials who are not eligible to join CERF under this Manual Employees whose initial hire date into City service is on or after July 1, 2008, all Executive Management Employees and elected officials who are rehired into City service or in the case of elected officials assume office on or after the Effective Date who are not members of CERF or members of the Policemen and Firemen's Pension Plan (the "P&F Plan") at the time of their rehire or assumption of elected office and all Confidential employees whose hire date or rehire date into City service is on or after the Effective Date and who are not members of CERF or P&F (aggregately the "New Hires") shall be covered by Social Security. In addition, for these employees, the City shall contribute 7.5% of their base pay into a Section 457 defined contribution plan (the "Section 457 DC Plan"). The DC Plan shall be established by the Director of Labor Relations in coordination with the Department of Finance, the Department of Human Resources, and the Department of Management and Budgets

(2) Executive Management, Confidential Employees, Appointed Officials, and Elected Officials who are eligible to participate in CERF under this Manual, may within thirty (30) days of becoming an Executive Management Employee, a Confidential Employee, an Appointed Official or an Elected Official elect to be enrolled in the Section 457 Plan and to be covered by Social Security. If such Executive Management Employee, Confidential Employee, Appointed Official or Elected Official chooses to participate in the Section 457 Plan rather than CERF and is vested in the payment of benefits from CERF, then the employee shall not be eligible to receive benefit payments from CERF until such time as the employee retires from City service, and time served while a participant in the Section 457 Plan shall not count towards Credited Service for purposes of determining the retirement pension benefit payable to such employee from CERF. In addition, earnings received during the time of participation in the Section 457 Plan shall not be taken into consideration for purposes of determining the retirement pension benefit payable to such employee from CER..

E. Withdrawal of Contributions

An Executive Management, Confidential Employee, Appointed Official or an Elected Official member of CERF shall not be permitted to withdraw his or her contributions to CERF until he or she terminates employment with the City.

F. Membership in P&F

All Executive Management and Confidential Employees in a All Sworn Services capacity (Police and Fire) who are currently members of P&F may continue to be members of P&F. In addition all employees who are members of the "P&F Plan" at the time of becoming Confidential Employees or Executive Management Employees may remain as members of

the P&F Plan provided that they remain in a Sworn Services capacity. (Police or Fire). Any Confidential Employee who is a Sworn Services Employee hired before the Effective Date shall be permitted to become a member of the P&F Plan. Any Executive Management or Confidential Employee in a Sworn Services capacity who is participating in or receiving benefits from any other pension or retirement fund of the City, including but not limited to a member CERF, shall not be permitted to join P&F upon being appointed as an Executive Management or Confidential Employee in a Sworn Services capacity. Provided, however that an active employee who is a member of CERF who becomes an Executive Management or a Confidential Employee in a Sworn Services capacity may transfer his or her contributions from CERF to P&F, upon such appointment as permitted by the applicable Police Contract or the Local 825 Agreement.

G. Applicable Pension Provisions for Executive Management and Confidential Employee Members of P&F

(1) **Police Members** The provisions of the pension article (Article 14) of the collective bargaining agreement between the City and New Haven Police Union Elm LocalCity, Local, CACP July 1, 2016-June 30, 2022 530 and Council 15, AFSCME, AFL-CIO in effect on the Effective Date (the "Local 530 Agreement"), (the "Police Contract") as such provisions may be amended from time to time and as permitted by law, shall apply to Executive Management and Confidential Employees members of the P&F Plan who are police employees. Notwithstanding the foregoing, Article 145, Section 1(W) of the Police Contract Local 530 Agreement, which provides that Police employees "hired in or prior to 1990 who at the time of retirement have a four (4) year average that is not more than the employee's base salary, said employee's total annual earnings shall be the equivalent of the annual salary of an employee's holding the next higher rank to that held by the retiring employee prior to retirement," or language substantially similar thereto which may be included in any future collective bargaining agreement between the City and Local CACP 530 shall not apply to the calculation of pension benefits from under the P&F Plan of to Executive Management and Confidential Employees who are Police employees. Further, notwithstanding the provisions of Article 14, Section 1(T). Executive Management and Confidential Employees who are police employees shall be permitted to exchange their sick time for pension credits in accordance with the provisions of that section but shall not be counted in the cap of the 20 employees who are permitted to purchase such sick time To the extent that the provisions of the Police Contract 530 Agreement conflict with the provisions of this Manual, including this Article 18, the provisions of this Manual will control.

(2) **Fire Members** The provisions of the pension article (Article XXXII) of the collective bargaining agreement between the City and New Haven Fire Union, Local 825 International Association of Fire Fighters, AFL-CIO July 1, 2018-June 30, 2024 in effect on the Effective Date (the "Local 825 Agreement"), as such provisions may be amended from time to time and as permitted by law, shall apply to Executive Management and Confidential Employees members of the P&F Plan who are fire fighters. To the extent that the provisions of the Local 825 Agreement conflict with the provisions of this Manual, including this Article 18, the provisions of this Manual will control.

(H) Contributions by Sworn Services Executive Management and Confidential Employees

The contribution rate for Sworn Services Executive Management Employees and Confidential Employees who are members of P&F Plan shall be the higher of (i) the FICA rate or (ii) the contribution rate contained in the applicable collective bargaining agreement (Police or Fire) at the time of the contribution.

(I) Social Security and Section 457 Plan

(1) Sworn Services Executive Management and Confidential Employees who are not eligible to join P&F members shall be covered by Social Security. In addition, the City shall contribute 7.5% of their base pay into the Section 457 Plan.

(2) Alternatively, Sworn Services Executive Management and Confidential Employees who

are eligible to participate in the P&F Plan may within thirty (30) days of becoming an Executive Management Employee or a Confidential Employee elect to be enrolled in the Section 457DC Plan and to be covered by Social Security. If such Executive Management Employee or Confidential Employee chooses to participate in the Section 457DC Plan rather than the P&F Plan and has a vested benefit payable from P&F, then the employee shall not be eligible for benefit payments from under the P&F Plan until such time as the employee retires from City service, and time served while a participant in the Section 457 DC Plan shall not count towards Credited Service for purposes of determining the retirement pension benefit payable to such employee from under the P&F. Plan. In addition, earnings received during the time of participation in the Section 457 DC Plan shall not be taken into consideration for purposes of determining the retirement pension benefit payable to such Executive Management Employee or Confidential Employee from under the P&F. Plan. The contribution rate of all Executive Management and Confidential Employees who are members of CERF shall be the higher of (i) the FICA rate or (ii) the contribution rate of CERF members of Local 3144. For Sworn Services Executive Management Employees and Confidential Employees who are participants of the P&F Plan, the contribution rate shall be the higher of (i) the FICA rate or (ii) the contribution rate contained in the appropriate collective bargaining agreement (Police or Fire at the time of the contribution).

J. Withdrawal of Contributions

A Sworn Services Executive Management or Confidential Employee member of P&F shall not be permitted to withdraw his or her contributions from P&F until he or she terminates employment with the City

Any Executive Management Employee or Confidential Employee who (1) has continuous City service since the date of his or her initial hire to the Election Period Termination Date (as defined below) but was not a member of CERF during a portion of the period when he or she was a General Fund Employee, (2) is employed by the City as a General Fund Employee on the date of his or her Election, (3) is not a Sworn Services employee on such date, and (4) in the case of an Executive Management Employee, was employed by the City on June 30, 2008, and in the case of a Confidential Employee, is employed by the City on June 30, 2011, shall be allowed to purchase pension credit for past General Fund service time up to the Maximum Period (as defined below).

An employee who wishes to join CERF and/or purchase past service credit under the terms set forth in this Article 18 shall notify the CERF Retirement Board of his her desire to join CERF and/or purchase past service credit and the period of time for which the employee wishes to purchase past service credit (the "Election Notice"). The Election Notice shall be in writing and received by the CERF Retirement Board no later than June 30, 2012 (the "Election Period Termination Date")., No employee shall be permitted to purchase past service credit in excess of the Maximum Period (ten (10) years of service credit subject to a downward adjustment as described below), except as set forth below.

The amount that an employee shall be required to pay to purchase past service credit shall be as follows (i) for the first two years of past service credit or any fraction thereof, the employee shall pay the amount of contributions that such employee would have made to CERF for that period of prior serviced plus Interest (as defined below); (ii) for the subsequent three years of past service credit or any fraction thereof that the employees wishes to purchase, the employee shall pay one and one-half (1 ½) times the amount of contributions such employee would have made to CERF for that period of prior service plus Interest; and (iii) for the subsequent five years of past service or any fraction thereof that an employee wishes to purchase (except to the extent that the Maximum Period is adjusted to less than ten (10) years as hereinafter provided), the employee shall pay twice the amount of contributions that the employee would have made to CERF for that period of prior service plus Interest. In the event that an employee wishes to purchase past service credit in excess of ten (10) years and/or in

excess of the Maximum Period if the Maximum Period is less than ten (10) years (an "Excess Purchase"), then the CERF Retirement Board shall notify the employee of the pension liability to the City resulting from the Excess Purchase, and in addition to the amounts that the employee is required to pay to purchase his or her past service as described above, the employee shall pay the City's Pension Liability arising out of the Excess Purchase in order to make an Excess Purchase.

Subsequent to the Election Period Termination, the City shall determine (without consideration of any request to purchase past service credit in excess of ten (10) years), the total pension liability to the City resulting from all of the elections by eligible employees to join CERF and/or buyback past service credit under the provisions of this Article 18 (the "Total Pension Liability"). If the Total Pension Liability exceeds seventy-five thousand dollars (\$75,000), the CERF Retirement Board shall adjust the Maximum Period downward from ten (10) years of past service credit until the Total Pension Liability does not exceed seventy-five thousand dollars (\$75,000). Interest on an employee's purchase of past service credit (including the City's pension liability arising out of an Excess Purchase, if applicable) shall be (i) 3% interest compounded annually on such sums if payment is to be made no later than 6 months after the Election Period Termination Date or (ii) Prime Rate plus 2% compounded annually on the amount of contributions, if the Purchase Amount is to be paid later than 6 months after the Election Period Termination Date. Prime Rate is the prime rate charged by CERF's custodian bank at the time of receipt of the Election Period Termination Date. The total amount that an employee shall pay to purchase past service credit under this Article 18 shall be paid by a lump sum contribution or in equal installments over a period not to exceed three years and may be paid by voluntary payroll deduction on a pre-tax basis or other arrangement approved by the CERF Retirement Board.

(K) Illegal Conduct

Notwithstanding any language in this Article or any prior provisions of this Manual or any provisions of Schedule A or the Police Contract or the Local 825 Agreement, P&F Plan, any employee covered by this Manual who engages in illegal conduct performed while acting as if the actions are under the color of law or in the course and scope of his or her employment or during which time the employee was being paid to perform work for the City, and is terminated from employment by the City for such conduct, shall forfeit his or her rights to all pension and other retirement benefits and only be allowed to recover funds that said employee actually contributed to CERF or to the P&F Plan, as the case may be, plus an interest rate as determined by the applicable retirement board, to the extent permitted by law.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:


Section 1. The positions of Budget Director, Chief Technology Officer, and Manager of Human Resources and Benefits be established as Key employees as outlined in Article 19 of the Executive Management and Confidential Employees Personnel and Procedures Manual.

Section 2. That Article 18 of the Executive Management and Confidential Employees Personnel and Procedures Manual be updated as described in the body of the ordinance.

This Ordinance was Approved by the Board of Alders on 10/3/2022.

Attest, City Clerk 

Date 9/19/2022

Signed, City Clerk 

Date 10/24/2022

Signed, Mayor 

Date 11/3/2022

ORDINANCE AMENDMENT, CORRECTING ARTICLE 18 (PENSION) OF THE EXECUTIVE MANAGEMENT AND CONFIDENTIAL EMPLOYEES' PERSONNEL AND PROCEDURES MANUAL AS ADOPTED UNDER ORDINANCE AMENDMENT 2023-0014 THAT PARTIALLY OMITTED PENSION PROVISIONS AT THE TIME OF PASSAGE, AND WHICH ORDINANCE AMENDMENT NOW INSERTS THE CORRECTED PENSION LANGUAGE THAT THE BOARD OF ALDERS ADOPTED UNDER OR-2022-0024 IN ORDER TO REFLECT THE ACTUAL INTENTION OF THE BOARD OF ALDERS WHEN IT ADOPTED OR-2023-0014.

WHEREAS, The City of New Haven submitted an ordinance amendment (OR-2022-0024), updating Article 18 of the 2011 Executive Management and Confidential Employees Personnel and Procedures Manual (2011 Manual) to clarify/make changes to the pension benefits offered to three Executive Management and Confidential positions, Chief of Staff, Budget Director, and Chief Technology Officer as well as to update other provisions of Article 18 (Pension) of the 2011 Manual ; and,

WHEREAS, The Board of Alders passed the provisions of OR-2022-0024, as submitted, on October 03, 2022; and,

WHEREAS, The Board of Alders also requested and accepted the actuarial valuation related to the changes in the pension language approved on October 03, 2022 to ratify OR-2022-0024, which passed on December 05, 2022 (LM-2022-0550); and,

WHEREAS, The City of New Haven submitted an ordinance amendment (OR-2023-0014) which amended the overall 2011 Manual which was passed by the Board of Alders on October 16, 2023; and,

WHEREAS, As part of the overall update of the 2011 Manual, the revised pension language from the previously adopted ordinance amendment OR-2022-0024 was to be included in the updated manual; and,

WHEREAS, It has been discovered that a scrivener's error resulted in the inadvertent omission of part of the revised pension language from OR 2022-0024 within the overall update of the 2011 Manual (OR-2023-0014); and,

WHEREAS, The Board of Alders did not intend to omit or delete this language from the Executive Management and Confidential Employees' Personnel and Procedures Manual when it approved OR 2023-0014; and

WHEREAS, The City of New Haven is submitting a technical change to OR-2023-0014 to correct the scrivener's error to include the language from OR 2022-0024, as intended and approved by the Board of Alders as set forth in Exhibit A, attached hereto.

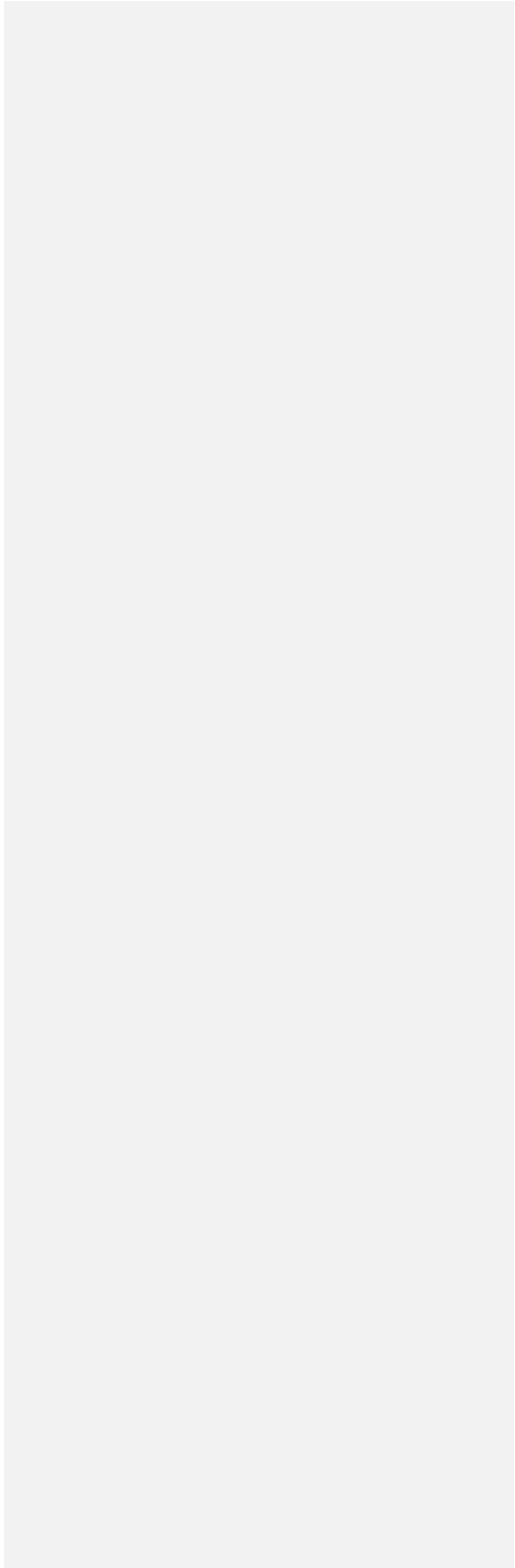
NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

This Amendment, correcting Article 18 (Pension) of the Executive Management and Confidential Employees' Personnel and Procedures Manual as adopted under ordinance amendment OR- 2023-0014, which Amendment now includes provisions adopted by the Board of Alders in OR- 2022-

Commented [BSW1]: Some of what was in OE-2022-0024 is not correct and related only to the 2011 Manual (such as buyback periods) and should not be in the current Manual

0024 which were intended to be adopted by the Board of Alders in OR-2023-0014 is hereby approved. This Amendment shall apply retroactively to Article 18 (Pensions) of the Executive Management and Confidential Employees' Personnel and Procedures Manual as of July 1, 2023.

DRAFT





**CITY OF NEW HAVEN
BOARD OF ALDERS**

Adam J. Marchand
Alder, Ward 25

Chair
Finance Committee

Member
Legislation Committee
City Plan Commission

101 West Elm Street
New Haven, CT 06515-2119

Telephone: (203) 843-8102
E-mail: Ward25@newhavenct.gov

April 8, 2024

New Haven Board of Alders
165 Church Street
New Haven, Connecticut 06510

Reference: ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO AUTHORIZE EXECUTION OF THE AGREEMENT WITH CDW GOVERNMENT LLC TO PROVIDE EMAIL SECURITY SOFTWARE SOPHOS LICENSES FROM JANUARY 18, 2024 TO JANUARY 18, 2027 IN AN AMOUNT NOT TO EXCEED \$327,880.00.

Dear Colleagues:

The Finance Committee heard this item at the April 8th meeting where the Board of Education requested that it be approved as quickly as possible. The Finance Committee voted favorably to leave it in committee and to have it "Discharged from Committee" so that the Board of Alders can have the opportunity to discuss and vote on this contract at the next meeting on April 15th.

Sincerely,

Adam Marchand, Chair
Finance Committee