

**NOTICE OF ALDERMANIC MEETING
OF
THE CITY OF NEW HAVEN
GREETINGS**

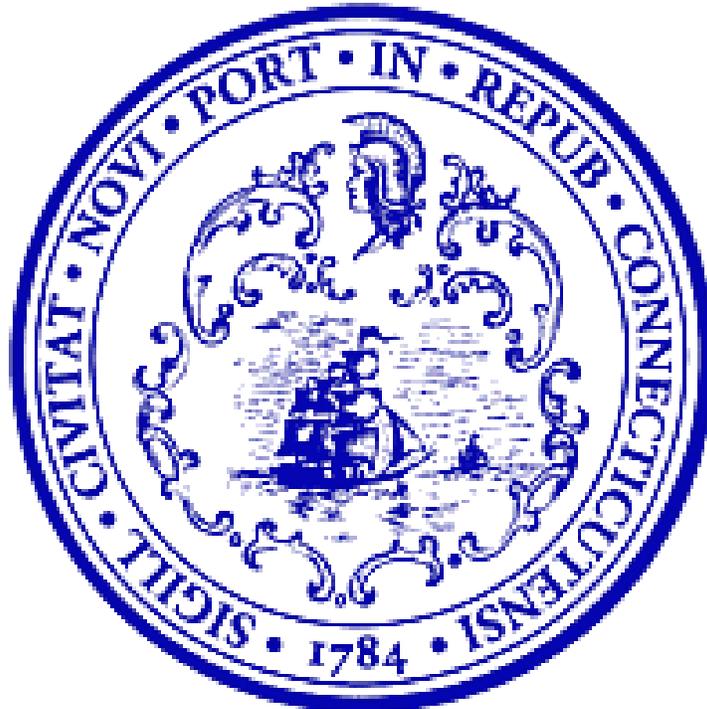
You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

MONDAY 7th DAY OCTOBER 2024

At 7:00 PM

Given under my hand this 4th Day of October 2024


(Hon Justin Elicker)



The Seal of The City of New Haven

BOARD OF ALDERS
REGULAR MEETING
AGENDA
October 7, 2024

Attendance:

Divine Guidance:

Approval of the Journal of September 16, 2024, Board of Alders Meeting.

UNANIMOUS CONSENT

1. From Tax Collector, Order De Tax Refunds (October 7, 2024).
2. From the Deputy Chief Administrative Officer submitting an Order approving the closures along the 3.2-mile route for Christopher Martin's Christmas Run For The Children – 5k on December 8, 2024.
3. From the Chief of Police submitting an Order authorizing the Mayor of the city of New Haven to apply to the U.S. Department of Justice, Bureau of Justice Assistance, 2024 Byrne Justice Assistance grant program, in an amount not to exceed \$147,467.00 to support local law enforcement and to accept such funds if offered and to execute all documents and contracts as necessary.
4. From the Vice President of Facilities, Campus Development, and Sustainability submitting a Resolution certifying that no amendment to the Yale University Central/Science Campus Overall Parking Plan is required for the application for development permit/site plan review about the renovation of and construction of two additions to the existing Osborn Memorial Laboratories Building on the Yale University Science Hill Block.
5. Order concerning real property taxes of Mecca Anderson on motor vehicle tax accounts 51874, 51875, 51971, 52013, 80464, and 80530.
6. Order concerning real property taxes of Cordero J. Burnett on motor vehicle tax accounts 57118 and 57164.
7. Order concerning real property taxes of Alva S. Jeffreys on motor vehicle tax accounts 76781 and 75483.
8. Order concerning real property taxes of Daniel P. Jordan on motor vehicle tax accounts 87875, 77352, 77229, 76289, and 76247.
9. Order concerning real property taxes of Jeffrey Knight on motor vehicle tax accounts 79037, 77571, and 77519.
10. Order concerning real property taxes of April Little on motor vehicle tax accounts 79722, 88748, 80154, and 80155.
11. Order concerning real property taxes of Ruth Núñez on motor vehicle tax accounts 97116 and 107635.

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12. Order concerning real property taxes of Gerald Acosta Pacheo on motor vehicle tax accounts 50468 and 80107.
13. Order concerning real property taxes of Ray Peebles on motor vehicle tax account 90426.
14. Order concerning real property taxes of Cheryl Resch on motor vehicle tax accounts 93104, 92600, and 93665.
15. Order concerning real property taxes of Lore Reynolds on motor vehicle tax accounts 883522, 901312, 833247, and 901312.
16. Order concerning real property taxes of Troy L. Wylie on motor vehicle tax accounts 96293, 96294, 108483, 108484, 108484, 108485, 108403, and 108404.
17. Order abating (deferring collection of) real property taxes due from Robert Casillo on his residence grand list for 2023.
18. Order abating (deferring collection of) real property taxes due from Richard W. and Annie P. Huckaby on their residence for the grand list 2023.
19. **Community Development. Favorable.**
Resolution authorizing the City to apply for and accept Pathways to Removing Obstacles To Housing (Pro-Housing) grant from the U.S. Department of Housing and Urban Development (HUD) not to exceed \$7 million to support the development and preservation of affordable housing citywide.

COMMUNICATIONS

20. From Alder Douglass, Jr. submitting a Resolution of the Board of Alders to support tax fairness and worker rights in “gig” work.
21. From the Mayor submitting the required Updated Budgetary and Financial Reports for the month ending August 31, 2024, in compliance with Article VIII section 5 of the Charter.
22. From the Mayor submitting a request to approve the appointment of Satya Fisher to the Affordable Housing Commission.
23. From the Mayor submitting a request to approve the appointment of Sergio Rodriguez to the Civilian Review Board.
24. From the Mayor submitting a request to approve the appointment of Carlota Clark to the Commission on Aging.
25. From the Mayor submitting a request to approve the appointment of Dirk Bergemann to the Development Commission.

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26. From the Mayor submitting a request to approve the appointment of Charles J. Negaro to the Development Commission.
27. From the Mayor submitting a request to approve the appointment of John Kelley to the Emergency Management Advisory Council.
28. From the Mayor submitting a request to approve the appointment of Dr. Frank Mongillo to the Lead Poisoning Advisory Committee.
29. From the Mayor submitting a request to approve the reappointment of Yash Chauhan to the Homeless Advisory Commission.
30. From the Director of Public Works submitting an order of the board of Alders of the city of New Haven authorizing the execution of an agreement with Napa Tracs for software subscription to track the City of New Haven Department of Public Works vehicle parts & supplies for the period of July 1, 2024, to June 30, 2025.
31. From the Parks Department submitting an Order of the Board of Alders of the City of New Haven approving the Parks Department to accept \$104,613 from the Urban Resources Initiative.
32. From the Parks Department submitting an Order authorizing the Department of Parks to accept technical assistance from The Trust For Public Land to implement the “Park Equity Accelerator” program.
33. From the Office of Climate and Sustainability submitting an Order authorizing the Mayor of the City of New Haven to apply for and accept the Infrastructure Investment and Jobs Act of 2021 Energy Efficiency And Conservation Block Grant Program formula grant from the US Department of Energy to fund the purchase of an electric refuse vehicle.
34. From the Office of Policy, Management, and Grants submitting an Order reallocating five million five hundred thousand and zero cents (\$5,500,000) from previously approved American Rescue Plan projects for supplementing funding for eligible American Rescue Plan projects and general fund fiscal year 2024- 2025 budget line items and capital projects
35. From the Office of Policy, Management, and Grants submitting an Ordinance Amendment to appropriating ordinance number #1 for the fiscal year 2023-24; under Article VIII of the city charter and section 2-385 to section 2-389 of the code of general ordinances transfer number 24-999 is seeking approval to eliminate negative line-item balances for the fiscal year ending 6-30-24.
36. From the Office of Policy, Management, and Grants submitting an Ordinance Amendment to Appropriating Ordinance Number #2 for Fiscal Year 2023-2024; Under Article VII of the City Code of Ordinances and Sections 2-388 to 2-397, the City seeks approval to Assign \$3 Million from the general fund balance for educational purposes.

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37. From the Executive Director of City Plan submitting the following report from the City Plan Commission meeting of September 25, 2024, and are forwarded to you for your consideration: **REPORT: 1656-03 RE: ORDER OF THE BOARD OF ALDERS** authorizing the mayor of the City of New Haven to enter into a bridge loan agreement with the Connecticut Green Bank to finance the construction of a networked geothermal system. **Submitted by:** Steven Winter, Director, Office of Climate & Sustainability Advice: *Approval* **REPORT: 1656-04 RE: RESOLUTION OF THE BOARD OF ALDERS** authorizing the city to apply for and accept a Pathways to Removing Obstacles to Housing (pro-housing) grant from the U.S. Department of Housing and Urban Development (HUD) not to exceed \$7 million to support the development and preservation of affordable housing citywide. **Submitted by:** Laura E. Brown, Director, City Plan Department Advice: *Approval* **REPORT: 1656-05 RE: RESOLUTION OF THE BOARD OF ALDERS** authorizing the city to apply for and accept a grant from the U.S. Department of Transportation, Reconnecting Communities Pilot Program, in an amount not to exceed \$2 million to support the I-91 neighborhood reconnection initiative. **Submitted by:** Laura E. Brown, Director, City Plan Department Advice: *Approval*
38. From Booker T. Washington Academy, submitting a request for assistance to reduce the tax burden this year.

FIRST READINGS

39. Aldermanic Affairs. Favorable.

- a. Order of the New Haven Board of Alders approving the appointment of Matt Loter to the Cultural Affairs Commission.
- b. Order of the New Haven Board of Alders approving the appointment of Rebekah Moore to the Cultural Affairs Commission.
- c. Order of the New Haven Board of Alders approving the appointment of Paul Maccio to the Commission on Aging.
- d. Order of the New Haven Board of Alders approving the appointment of Beverly Kidder to the Commission on Disabilities.
- e. Order of the New Haven Board of Alders approving the appointment of Rebecca Miller to the Commission on Disabilities.
- f. Order of the New Haven Board of Alders approving the appointment of Robert Post to the Board of Ethics.
- g. Order of the New Haven Board of Alders approving the appointment of Althea M. Brooks to the Homeless Advisory Commission.
- h. Order of the New Haven Board of Alders approving the appointment of James Whitfield to the Homeless Advisory Commission.

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- i. Order of the New Haven Board of Alders approving the appointment of Susan Clemens to the Humane Commission.
- j. Order of the New Haven Board of Alders approving the appointment of Daniel Burns to the Lead Poisoning Advisory Committee.
- k. Order of the New Haven Board of Alders approving the appointment of Heather Reynolds to the Lead Poisoning Advisory Committee.
- l. Order of the New Haven Board of Alders approving the appointment of George DeYounge to the Commission on Youth.
- m. Order of the New Haven Board of Alders approving the reappointment of Elissa Matthews to the Commission on Youth as a youth representative.

40. Aldermanic Affairs. Leave to Withdraw.

Order of the New Haven Board of Alders granting leave to withdraw to the communication to approve “the appointment of Ralph Pickup to the Greater New Haven Transit District Board of Directors.”

41. Community Development. Favorable.

- a. Order approving the execution and delivery of the proposed development and Land Disposition Agreement between the City of New Haven and Art CT 770 Land, LLC, providing for the conveyance of reuse parcel ‘a’ in the River Street municipal development project area, known as 112 Chapel Street. (b) A Resolution authorizing the acceptance of additional grant funds from the Connecticut Department of Economic and Community Development for remediation of said reuse parcel “A.”
- b. Order approving the discontinuance of a portion of Peck Alley between Maltby Street and Downing Street to the extent that there has been either formal or implied acceptance of the alley and said discontinuance is to allow any abutting landowner to assert any claims that they may lawfully have to the ownership of the alley.

42. Legislation. Favorable.

- a. Order of the New Haven Board of Alders to read and file the communication titled: “Order of the New Haven Board of Alders calling for a workshop on the potential role of tiny homes, pallet shelters, and other similar structures in meeting the immediate needs of New Haven’s unhoused residents.”
- b. Ordinance Amendment to Title IV of the City of New Haven’s Code of Ordinances (The Flood Damage Prevention Ordinance) to correct an error in the definition of substantial

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improvement and update provisions for above-ground tanks, fill, and dry flood proofing for nonresidential structures to align with the Uniform Building Code for the State of Connecticut.

43. Public Safety. Favorable.

- a. Order authorizing the Mayor of the City of New Haven to submit an application to the Emergency Management and Homeland Security State and Local Cybersecurity Grant Program in the amount of \$103,417.48 with a 20% cost match of \$20,683.49 with federal funds totaling \$83,733.99 and permission to apply and accept and if necessary, modify all related documents, contracts, and such instruments as deemed necessary.
- b. Order authorizing the Mayor of the City of New Haven to submit an application to the Federal Emergency Management Agency/Assistance To Firefighters Grant FFY23 for federal funding in the amount of \$325,768.00 with a 10% contribution of \$29,615.28 for a federal amount of \$296,152.72.

SECOND READINGS

44. City Services and Environmental Policy. Favorable.

- a. Order of the New Haven Board of Alders designating the corner of Grand Avenue and Haven Street “Malik Jones Corner” in perpetuity, for his love and commitment to residents in the Fair Haven Neighborhood.
- b. Order of the New Haven Board of Alders to read and file the communication to hold “a public hearing to discuss preparations and plans for the November 5th election.”

45. Finance. Favorable.

- a. Order of the Board of Alders of the City of New Haven authorizing the execution of an agreement with Artis Energy Solutions for energy monitoring the Board of Education for the period of July 1, 2024, to June 30, 2025.
- b. Order of the Board of Alders of the City of New Haven authorizing the New Haven Board of Education to enter into an agreement with Connecticut Controls Corporation for HVAC control repairs and maintenance in the amount of three hundred sixty thousand dollars (\$360,000.00) for the period of July 1, 2024, to June 30, 2025
- c. Order of the Board of Alders of the City of New Haven authorizing the use of multi-year inter-departmental MOUs to formalize the obligation of American Rescue Plan funds to various city departments.
- d. Order of the Board of Alders of the City of New Haven approving amendment 1 to the lease, operating, and funding agreement with the State of Connecticut Department of Transportation for the management and operation of the New Haven Union Station and State Street Station campus.

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- e. Ordinance Amendment to Appropriating Ordinance # 1 reclassifying the position of Deputy Director Recreation to Deputy Director Administration and Planning within the Department of Parks.
- f. Order of the Board of Alders of the City of New Haven approving the execution of a five-year agreement between the City of New Haven and Lock Management, LLC for the operation and maintenance of the Alling Memorial Golf Course for January 1, 2025, - December 31, 2029.
- g. Ordinance Amendment to Sec 19-16 of the New Haven Code of Ordinances to update the golf course fees and associated rules.

46. Legislation. Favorable.

- a. Ordinance amendment of the Board of Alders of the City of New Haven amending the process for appeal of Housing Code Citations.
- b. Ordinance amendment of the New Haven Board of Alders to review and approve the New Haven Democracy Fund Board approved code of general ordinance revisions.

47. Legislation. Leave to Withdraw.

Order of the New Haven Board of Alders granting leave to withdraw to the communication titled: "Ordinance Amendment of the New Haven Code of Ordinances approving the amendment to Title V – Housing Code Par. 102. – penalties of the City of New Haven Code of Ordinances."

48. Youth Services. Favorable.

- a. Resolution authorizing the acceptance from the state of Connecticut in the amount of one million (\$1,000,000) to support the employment of New Haven youth for fiscal year 2025.
- b. Order authorizing the Youth and Recreation Department to enter into a two-year multi-year agreement with Connecticut Violence Intervention and Prevention under the city of New Haven Youth and Recreation Family Fun Day management request for proposal.

FROM TAX COLLECTOR, ORDER DE TAX REFUNDS (October 7, 2024)

ORDERED by the New Haven Board of Aldermen that the tax refund applications specified hereinafter by taxpayer's name, account number, and refund amount be and hereby are approved pursuant to the Connecticut General Statutes and the certification of the Tax Collector. The Tax Collector shall draw orders upon the City Treasurer for each payee specified and, pursuant to Section 2-37 of the City Ordinances, the Controller or his designee shall surrender each payment to the payee named thereon after obtaining satisfaction of any and all debts owed to the City of New Haven by the Payee.

NAME	ACCT#	REFUND AMOUNT
ACAR LEASIING LTD	50281	\$386.96
ACAR LEASIING LTD	50345	\$413.33
ACAR LEASIING LTD	50366	\$685.04
AKOMEAH NADOM K	80247	\$128.51
BEATH HANNAH	54070	\$25.07
CERVANTES-CORTES ALFRREDO	59251	\$66.46
COSME LEMUEL	13600	\$1,564.35
FINANCIAL SER VEH TRUST	67575	\$1,339.96
GALLOWAY MORGAN F	69386	\$410.02
HONDA LEASE TRUST	74528	\$693.25
HONDA LEASE TRUST	74542	\$330.62
HYUNDAI LEASE TITLING TRUST	75439	\$374.47
IRON WORRKERS LOCAL 424	29431	\$10.00
KARSON EVAN	77835	\$38.69
LEARFIELD COMMUNICATIONS LLC	947655	\$52.17
LITTLETON FAITH A	80605	\$39.60
MEZICK BRIAN	51975	\$75.03
MIGLIANTI GIOVANNI	84955	\$57.78
OSMUN ANDREW G	89220	\$7.27
PILTCH JAMES	91439	\$365.50
RANK STEPHANIE	93144	\$74.01
RICHARDS WILLIAM T	94100	\$458.00
SANCHEZ LUIS A	19467	\$105.02

SANCHEZ LUIS A	19497	\$20.17
SANCHEZ LUIS A	97700	\$70.22
SMITH REONNA	100308	\$15.84
SPILLANE MARGARET E	12631	\$30.00
TRAMONTANA-VENO ANN	104240	\$73.72
10.7.2024		\$7,911.06
PENDING BOA		

ACCT#	NAME	ADDRESS	TAX	APPROVED	REFUND AMOUNT
50281	ACAR LEASIING LTD	PO BOX 1990 FORT WORTH, TX 76101	\$386.96		\$386.96
50345	ACAR LEASIING LTD	PO BOX 1990 FORT WORTH, TX 76101	\$413.33		\$413.33
50366	ACAR LEASIING LTD	PO BOX 1990 FORT WORTH, TX 76101	\$685.04		\$685.04
80247	AKOMEAH NADOM K	167 CHERRY ST MILFORD, CT 06460	\$128.51		\$128.51
54070	BEATH HANNAH	29 AVON ST NEW HAVEN, CT 06511	\$25.07		\$25.07
59251	CERVANTES-CORTES ALFRREDO	25 DAYTON STREET #A8 NEW HAVEN, CT 06515-2805	\$66.46		\$66.46
13600	COSME LEMUEL	28 BOND ST NEW HAVEN, CT 06519	\$1,564.35		\$1,564.35
67575	FINANCIAL SER VEH TRUST	1400 CITY VIEW DR ATTN:TAX COLUMBUS, OH 43215	\$1,339.96		\$1,339.96
69386	GALLOWAY MORGAN F	784 ORMEWOOD AVE SE ATLANTA, GA 30312	\$410.02		\$410.02
74528	HONDA LEASE TRUST	11675 GREAT OAKS WAY STE 200 ALPHARETTA, GA 30022	\$693.25		\$693.25
74542	HONDA LEASE TRUST	11675 GREAT OAKS WAY STE 200 ALPHARETTA, GA 30022	\$330.62		\$330.62
75439	HYUNDAI LEASE TITLING TRUST	3161 MICHELSON DR STE #1900 IRVING, CA 92612	\$374.47		\$374.47
29431	IRON WORKERS LOCAL 424	15 BERNHARD ROAD NORTH HAVEN CT 06473	\$10.00		\$10.00
77835	KARSON EVAN	18 DURHAM ST APT 2 BOSTON, MA 02115	\$38.69		\$38.69
947655	LEARFIELD COMMUNICATIONS LLC	2400 DALLAS PARKWAY STE 500 PLANO, TX 75093	\$52.17		\$52.17
80605	LITTLETON FAITH A	337 BLAKE ST NEW HAVEN CT 06515-1298	\$39.60		\$39.60
51975	MEZICK BRIAN	35 ELM STREET NEW HAVEN, CT 06510	\$75.03		\$75.03
84955	MIGLIANTI GIOVANNI	307 HUMPHREY ST #1R NEW HAVEN, CT 06511	\$57.78		\$57.78
89220	OSMUN ANDREW G	120 ROYDON ROAD NEW HAVEN, CT 06511-2859	\$7.27		\$7.27
91439	PILTCH JAMES	2900 CONNECTICUT AVE NW #220 WASHINGTON, DC 20008	\$365.50		\$365.50
93144	RANK STEPHANIE	39 SEA STREET NEW HAVEN, CT 06519-2813	\$74.01		\$74.01
94100	RICHARDS WILLIAM T	34 EDGEWOOD WAY NEW HAVEN, CT 06515-2442	\$458.00		\$458.00
19467	SANCHEZ LUIS A	42 HALLOCK STREET NEW HAVEN, CT 06519	\$105.02		\$105.02
19497	SANCHEZ LUIS A	42 HALLOCK STREET NEW HAVEN, CT 06519	\$20.17		\$20.17
97700	SANCHEZ LUIS A	42 HALLOCK STREET NEW HAVEN, CT 06519	\$70.22		\$70.22
100308	SMITH REONNA	3500 COX RD #370 HENRICO, VA 23233	\$15.84		\$15.84
12631	SPILLANE MARGARET E	634 ORANGE ST NEW HAVEN, CT 06511	\$30.00		\$30.00
104240	TRAMONTANA-VENO ANN	110 SOUTHGATE COURT PAWLEYS ISLAND, SC 29585	\$73.72		\$73.72
	10.7.2024		\$7,911.06		\$7,911.06
	PENDING BOA				

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
<input checked="" type="checkbox"/>	Prior Notification Form
<input type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input checked="" type="checkbox"/>	Supporting Documentation (if applicable)

IN ADDITION [IF A GRANT]:

<input type="checkbox"/>	Notice of Intent
<input type="checkbox"/>	Grant Summary
<input type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: September 25, 2024

Meeting Submitted For: October 7, 2024

Regular or Suspension Agenda: Regular

Submitted By: CAO's Office

Title of Legislation:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CLOSURES ALONG THE 3.1 MILE ROUTE FOR CHRISTOPHER MARTIN'S CHRISTMAS RUN FOR THE CHILDREN – 5K ON DECEMBER 8, 2024.

Comments: Legistar File ID: LM-2024-0598

Respectfully request UC for this annual event

Coordinator's Signature:



Controller's Signature (if grant):

Mayor's Office Signature:



Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

****PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED****

***** SUSPENSION AGENDA ITEMS MUST BE DISCUSSED WITH PRESIDENT OF BOA*****



CITY OF NEW HAVEN
JUSTIN ELICKER
MAYOR

CITY HALL

CHIEF ADMINISTRATOR'S OFFICE
REGINA Y. RUSH-KITTLE

165 CHURCH ST.
NEW HAVEN, CT 06510
(203) 946-7900
FAX (203) 946-7911

September 25, 2024

Honorable Tyisha Walker-Myers
President of the Board of Alders
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers,

I am pleased to request that the Board approve a resolution to allow rolling street closures for the Christopher Martin's Christmas Run for the Children – 5K.

As the President of the Board of Alders I solicit you to give full support for the event. This event is a great way to kick off the holiday season in New Haven while raising funds for a terrific cause. On Sunday, December 8th, participants will embark on 5K run from State Street and a portion of the Downtown area as detailed in the attached route information.

The route will require rolling closures on various city streets. This event should have a limited impact on the neighborhoods and will promote a very positive cause. Therefore, we are glad to support the application for whatever permits are necessary to accomplish the closing of the streets.

Very truly yours,

Rebecca Bombero
Deputy Chief Administrative Officer

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING
THE CLOSURES ALONG THE 3.2 MILE ROUTE FOR CHRISTOPHER MARTIN'S
CHRISTMAS RUN FOR THE CHILDREN – 5K ON DECEMBER 8, 2024.

..body

WHEREAS, Christopher Martin's hosts the Annual Christmas Run for the Children – 5K to benefit local charities; and

WHEREAS, the route will start at State Street heading south, turn right onto Chapel Street, turn right onto Orange Street, turn left onto Audubon Street, turn left onto Whitney Avenue (becomes Church Street), turn left onto Chapel Street, turn left onto Olive Street, turn left onto Court Street, turn right onto State Street and continue to finish. The route will be closed to traffic as the race travels through and will re-open as the participants clear an intersection; and

NOW, THEREFORE, BE IT ORDERED THAT the Board of Alders of the City of New Haven hereby authorize street closures for Christopher Martin's Annual Christmas Run for the Children – 5k, Sunday, December 8th, 2024.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 25th, 2024**

FROM: Department/Office Chief Administrator's Office
Person Rebecca Bombero Telephone 203-946-7903

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CLOSURES ALONG THE 3.1 MILE ROUTE FOR CHRISTOPHER MARTIN'S CHRISTMAS RUN FOR THE CHILDREN – 5K ON DECEMBER 8, 2024.

Check one if this an appointment to a Board or Commission:

- Democrat
- Republican
- Unaffiliated/Independent/Other _____

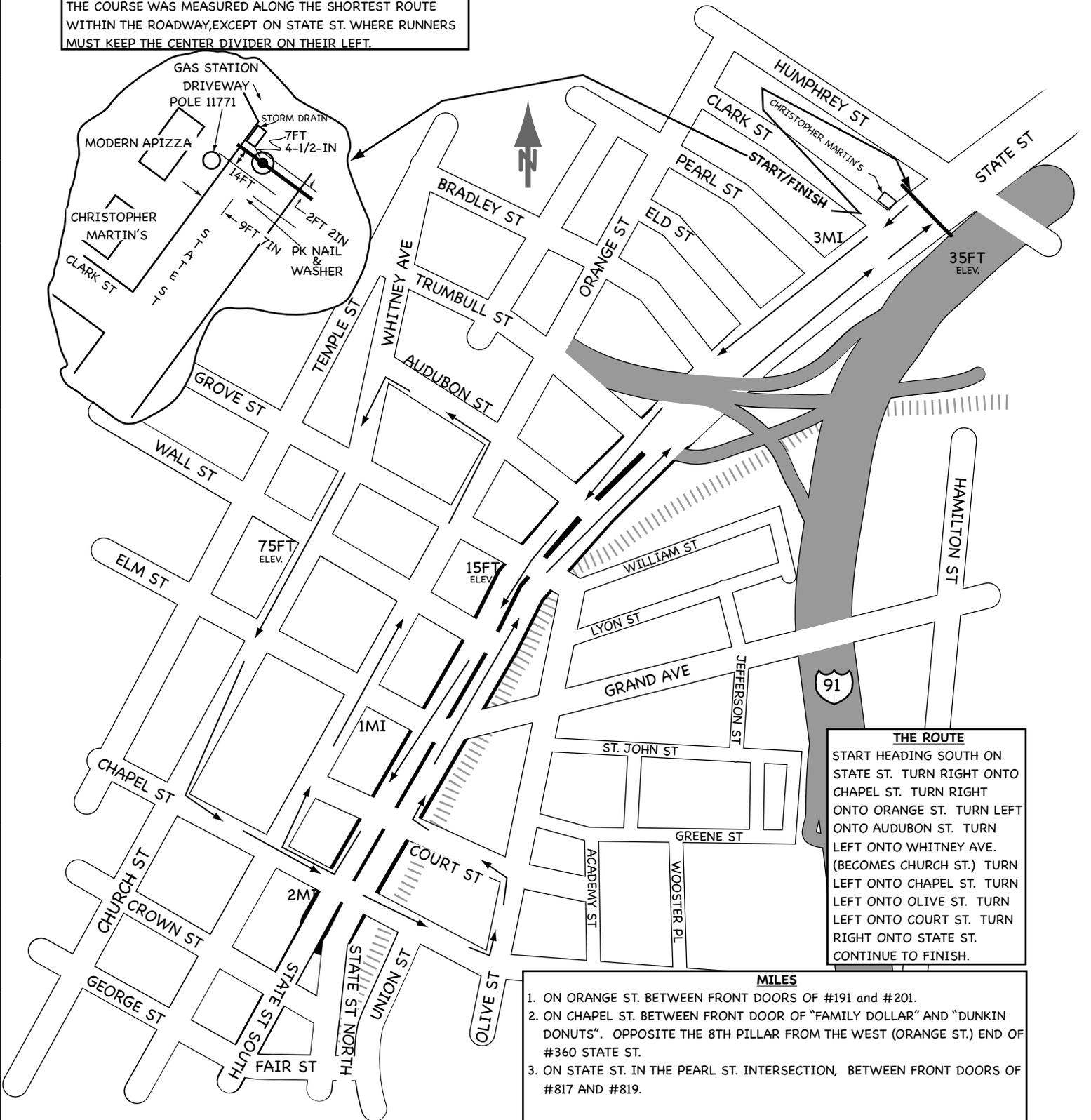
INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

CHRISTOPHER MARTIN'S CHRISTMAS RUN FOR THE CHILDREN - 5K NEW HAVEN, CT

ELEVATIONS; START/FINISH - 35FT;
HIGHEST - 75FT; LOWEST - 15FT
MEASURED 12/10/2009

BY: GUIDO BROTHERS ESCORT SERVICE (PVOLKMAR@NET.NET)
THE COURSE WAS MEASURED ALONG THE SHORTEST ROUTE
WITHIN THE ROADWAY, EXCEPT ON STATE ST. WHERE RUNNERS
MUST KEEP THE CENTER DIVIDER ON THEIR LEFT.



THE ROUTE
START HEADING SOUTH ON STATE ST. TURN RIGHT ONTO CHAPEL ST. TURN RIGHT ONTO ORANGE ST. TURN LEFT ONTO AUDUBON ST. TURN LEFT ONTO WHITNEY AVE. (BECOMES CHURCH ST.) TURN LEFT ONTO OLIVE ST. TURN LEFT ONTO COURT ST. TURN RIGHT ONTO STATE ST. CONTINUE TO FINISH.

- MILES**
1. ON ORANGE ST. BETWEEN FRONT DOORS OF #191 and #201.
 2. ON CHAPEL ST. BETWEEN FRONT DOOR OF "FAMILY DOLLAR" AND "DUNKIN DONUTS". OPPOSITE THE 8TH PILLAR FROM THE WEST (ORANGE ST.) END OF #360 STATE ST.
 3. ON STATE ST. IN THE PEARL ST. INTERSECTION, BETWEEN FRONT DOORS OF #817 AND #819.



CITY OF NEW HAVEN- DEPT. PUBLIC WORKS
 34 MIDDLETOWN
 AVENUE NEW HAVEN,
 CT 06513
 Telephone (203) 946-7700
 Fax (203) 946-7357`



Michael Siciliano
 Director

Permit & License Center - Contractors Division 200
 Orange Street, Room 501
 Phone: 203-946-5758 Fax: 203-946-8049

Justin Elicker
 Mayor

Special Event Application

Application Number: SE-24-00263

Date: 09/25/2024

Applicant: John Bysiewicz
 2 Buena Vista Rd
 Branford, CT 06405
 (203)481-5933 jody@jbsports.com

Location: State Street

Application Type: Road Race

Description of Work:

5K road race to benefit the New Haven Police toy drive.

Application Event Details:

Event Address	860 state st
Nearest Cross Street	Clark St.
Event Name	Christopher Martin's Christmas Run for Children
Event End Time	12pm
Event Date	12/08/2024 05:00:00
Event Start Time	10:30am
Set Up Time	7:30am
Est Attendance	1200
Break Down Time	12pm

Event Logistics:

Will this event take place on a street	Yes
Will this event take place on a sidewalk	No
Will this event require a street closure	Yes
Will this event require a rolling closure	No
Will your event be serving food	Yes
Will food be cooked on site during event	Yes
Will food be provided by Food Trucks or Food Carts	No
Will the event be Catered	No
Will there be any food or merchandise sold during this event	No

Event Logistics Cont:

Will the event begin or end at a City of New Haven Park	No
Will the event have a tent larger than 400 sq ft	No
If yes to start or end at a park, which park	
Will the event involve music through amplified speakers	Yes
Will the event require the use of generators or electrical supply	No
Will Port-o-lets be provided	Yes
Indicate the number of Port-o-lets and the company that will be providing these services	25 toilets, Clean Restrooms

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input type="checkbox"/>	Supporting Documentation (if applicable)

IN ADDITION [IF A GRANT]:

<input checked="" type="checkbox"/>	Notice of Intent
<input checked="" type="checkbox"/>	Grant Summary
<input checked="" type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: October 1, 2024

Meeting Submitted For: October 7, 2024

Regular or Suspension Agenda: Regular

Submitted By: Karl Jacobson, Chief of Police

Title of Legislation:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN
APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE
ASSISTANCE, 2024 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN
AMOUNT NOT TO EXCEED \$146,467.00 TO SUPPORT LOCAL LAW
ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO
EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

Comments: Legistar File ID: LM-2024-0607

We are requesting UC because this grant is an annual application that the Board of Alders historically approves.

Coordinator's Signature: 

Controller's Signature (if grant): 

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED

*** SUSPENSION AGENDA ITEMS MUST BE DISCUSSED WITH PRESIDENT OF BoA***

Karl Jacobson
Chief of Police



Justin Elicker
Mayor

CITY OF NEW HAVEN
DEPARTMENT OF POLICE SERVICE
ONE UNION AVENUE | NEW HAVEN, CONN. | 06519

(203) 946-6333

newhavenct.gov

October 1, 2024

The Honorable Tyisha Walker-Myers
President, Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06511

Dear Alder President Walker-Myers,

In accordance with the Order of the Board of Aldermen authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven, passed October 17, 1994, I am writing to respectfully advise the Honorable Board of an application by the City of New Haven's Department of Police Service to the U.S. Department of Justice. The Department is applying for \$147,467.00 from the Bureau of Justice Assistance, Byrne 2024 Justice Assistance Grant Program. This is the maximum amount allowed to New Haven by formula. Funds will be used for community crime prevention, supplies, technology, equipment, and training. I am requesting unanimous consent as this grant is an allocation which we apply for annually and has been approved by the Board of Alders in previous years.

Thank you for our consideration. Please contact me if you have any further questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karl Jacobson", is written over a light blue circular stamp.

Karl Jacobson
Chief of Police

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, 2024 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$147,467.00 TO SUPPORT LOCAL LAW ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

..body

WHEREAS, the City of New Haven through its Department of Police Service adopted and implemented a community policing philosophy that supports collaboration among its sworn officers and the community to reduce crime and improve public safety; and

WHEREAS, the U.S. Department of Justice through its Bureau of Justice Assistance, Byrne Justice Assistance Grant program, offers funds to local government to support law enforcement efforts to reduce crime and improve public safety; and

WHEREAS, these funds are available to the City of New Haven from the Byrne Justice Assistance Grant Program.

NOW, THEREFORE BE IT ORDERED THAT the Board of Alders of the City of New Haven supports efforts to improve law enforcement capabilities to reduce crime and improve public safety; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to apply for funds offered by U.S. Department of Justice, Bureau of Justice Assistance, Byrne Justice Assistance Grant program, in an amount not to exceed \$147,467.00 and to accept such funds, if offered, and to execute all documents and contracts as necessary.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **October 1, 2024**

FROM: Department/Office Department Of Police Services
Person Chief Karl Jacobson Telephone 203-946-6333

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN
APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE
ASSISTANCE, 2024 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN
AMOUNT NOT TO EXCEED \$147,467.00 TO SUPPORT LOCAL LAW
ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO
EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

Check one if this an appointment to a Board or Commission:

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

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ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN
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ASSISTANCE, 2024 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN
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ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO
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Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

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2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: October 2, 2024
FROM (Dept.): Department of Police Services
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, 2024 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$147,467.00 TO SUPPORT LOCAL LAW ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$35,000.00	\$0	Police Overtime (2227* 50130)
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$112,467.00	\$0	Equipment (2227* 54411), supplies (2227* 55574), contractual (2227* 56694)
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments:

FISCAL IMPACT STATEMENT

DATE: October 2, 2024
FROM (Dept.): Department of Police Services
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, 2024 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$147,467.00 TO SUPPORT LOCAL LAW ENFORCEMENT AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

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3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$112,467.00	\$0	Equipment (2227* 54411), supplies (2227* 55574), contractual (2227* 56694)
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments:

NOTICE OF INTENT

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

FY 23/24 – FY 26/27

PROGRAM NAME: 2024 Byrne Justice Assistance Grant Local Solicitation

NEW **CONTINUATION**
(Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$147,467.00

FUNDING SOURCE: U.S. Department of Justice, Bureau of Justice Assistance, 2024 Byrne Justice Assistance Grant Program.

PURPOSE OF PROGRAM: To enhance criminal justice resources.

BRIEF SUMMARY OF CITY'S PROPOSAL: New Haven Police Department proposes to use funds for community crime prevention and protection. This includes purchasing technology, equipment, supplies, and other contractual services along with paying for personnel expenses.

MATCH REQUIREMENT FROM GENERAL FUND (if any): 0

ALLOWABLE INDIRECT COST: N/A

DEPARTMENT SUBMITTING APPLICATION: New Haven Police Department

CONTACT PERSON: Tara Pisaturo-Pelatowski

DATE: October 2, 2024

GRANT SUMMARY

Grant Title:	2024 Byrne Justice Assistance Grant Program
MUNIS #:	FDA #16.738
City Department:	Police
City Contact Person & Phone:	Tara Pisaturo-Pelatowski 203-946-6286
Funding Level:	\$147,467.00
Funding Period:	October 1, 2024-September 30, 2027
Funding Source:	US Department of Justice
Funding Source Contact Person & Phone	Kendrietta Leo (202) 702-6985
Purpose of Program:	To enhance criminal justice resources
Personnel (salary):	\$35,000.00
Personnel (Worker's Comp):	
Personnel (Med. Benefit):	
Non-Personnel (total):	\$112,467.00
Non-Personnel (M & U):	
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	N/A
Reporting requirements: Fiscal	Quarterly
Reporting requirements: Programmatic	Quarterly
Due date of first report:	October 2024
Audit Requirements:	

EXECUTIVE SUMMARY

US DOJ Byrne Justice Assistance Grant Program 2024

New Haven Department of Police Service

October 10, 2024

The U.S. Department of Justice has made the Byrne Justice Assistance Grant available again this year to local jurisdictions. New Haven is eligible to apply for up to \$147,467.00 by formula. The New Haven Department of Police Service proposes to use these funds to support personnel in all divisions for the purposes of crime prevention and community protection. This includes purchasing technology, equipment, supplies, and other contractual services for various divisions/units.

PUBLIC ANNOUNCEMENT

The New Haven Police Department (NHPD) is applying for funds from the U.S. Department of Justice Edward Byrne Memorial 2024 Justice Assistance Grant (JAG) Program in the amount of \$147,467.00. The NHPD proposes to use the funds to support personnel in patrol and investigations; to purchase equipment for the records division; to purchase advertising services and equipment for our recruitment and retention program; and to purchase equipment and supplies needed, by other police units and task forces, to carry out their job functions. Any questions or comments can be addressed to the New Haven Police Department.

Yale OFFICE OF FACILITIES

P.O. Box 208297
New Haven, CT 06520-8297
T 203-432-9878
Jmike.bellamy@yale.edu

September 20, 2024

The Honorable Tyisha Walker-Myers
President, Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Re: Yale University – Osborn Memorial Laboratories – Renovation and Additions

Dear President Walker-Myers and Honorable Members of the Board of Alders:

On behalf of Yale University, and pursuant to the Order of the Board of Alders adopted on September 6, 2016 (File No. LM-2016-0241) (the “Order”) approving Yale University’s Central/Science Campus Overall Parking Plan (“OPP”), we are communicating to you in order to request a determination and adoption of a resolution by unanimous consent certifying that the enclosed Application for Development Permit/Site Plan review (the “Application”) does not require an amendment to the OPP. The Order requires review by the Board of Alders of certain zoning applications of Yale University which propose new entitlements for the purpose of determining whether the application requires an amendment to the OPP. The Order specifically allows the Board of Alders to make such a determination by unanimous consent. This letter and the documents submitted herewith provide information enabling the Board of Alders to make a determination that an OPP amendment is not required. Enclosed are copies of the Application and plans submitted to the City Plan Commission on September 19, 2024.

The Application involves the renovation of and construction of two additions to the existing Osborn Memorial Laboratories building, site utility work, and associated site improvements. The building is located at 165 Prospect Street on the southwest corner of Yale University’s Science Hill block, which is bounded by Prospect, Edwards and Sachem Streets and Whitney Avenue. The additions will be located adjacent to the rear courtyard of the existing building and will connect to the building’s Prospect and Sachem wings. Project work includes accessibility and sustainability improvements.

Yale OFFICE OF FACILITIES

No parking is required for this project under Section 12(b)(1)(g) of the Zoning Ordinance since the project will not expand the University's existing student body, no faculty or employees will be added, and no new places of assembly will be created.

No on-site parking spaces will be eliminated by the project.

For all the reasons outlined in this submission, Yale University respectfully requests a determination and resolution by the Board of Alders by Unanimous Consent certifying that the Application does not require an amendment of the OPP. A draft resolution is enclosed.

Very truly yours,

A handwritten signature in black ink, appearing to read 'J. Michael Bellamy', with a stylized, wavy flourish at the end.

J. Michael Bellamy

Vice President, Facilities, Campus Development and Sustainability

Enclosures

RESOLUTION OF THE BOARD OF ALDERS CERTIFYING THAT NO
AMENDMENT TO THE YALE UNIVERSITY CENTRAL/SCIENCE CAMPUS
OVERALL PARKING PLAN IS REQUIRED FOR THE APPLICATION FOR
DEVELOPMENT PERMIT/SITE PLAN REVIEW PERTAINING TO THE
RENOVATION OF AND CONSTRUCTION OF TWO ADDITIONS TO THE
EXISTING OSBORN MEMORIAL LABORATORIES BUILDING ON THE YALE
UNIVERSITY SCIENCE HILL BLOCK

WHEREAS, by communication dated September 20, 2024 from J. Michael Bellamy, Vice President, Facilities, Campus Development and Sustainability, Yale University has requested that the Board of Alders approve a resolution by unanimous consent certifying that an amendment to Yale University's Central/Science Campus Overall Parking Plan is not required for the Application for Development Permit/Site Plan review submitted to the City Plan Commission on September 19, 2024 pertaining to the Osborn Memorial Laboratories building located at 165 Prospect Street on the Yale University Science Hill block; and

WHEREAS, the Application for Development Permit/Site Plan review involves the renovation of and construction of two additions to the Osborn Memorial Laboratories building, site utility work, and associated site improvements on the Science Hill campus of Yale University, all as set forth more particularly in the communication submitted by Yale University.

NOW, THEREFORE, BE IT RESOLVED that the request of Yale University is hereby approved and the Board of Alders hereby determines and certifies that an amendment to Yale University's Central/Science Campus Overall Parking Plan is not required for the Application for Development Permit/Site Plan review submitted to the City Plan Commission on September 19, 2024.

CITY OF NEW HAVEN, CONNECTICUT

CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5TH FLOOR, NEW HAVEN, CT 06510-2010
PHONE 203.946.6379 FAX 203.946.7815

Application for Development Permit

DATA

CHECK BOX WHERE APPROPRIATE. PRINT OR TYPE INFORMATION IN SPACE PROVIDED.

1. Project Address(es)

165, 223, 243, 285, 301 Prospect Street
320, 340, 360 Edwards Street
180, 256, 260 Whitney Avenue
21 Sachem Street

A/K/A:

Tax Map-Block-Parcel(s)

245-0363-00100, 00200, 00201, 00300,
00400, 00500, 00501, 00600, 00800,
00900, 01100, 01200, 01201, 01300

Nearest Cross Street:

Note: The zoning lot consists of the block bounded by Prospect Street, Edwards Street, Whitney Avenue and Sachem St.

	File #	Fee Paid	Date [yy-mm-dd]
<input type="checkbox"/> Check Here if Fee Exempt.			
<input type="checkbox"/> As-of Right	# _____	\$ _____	___/___/___
<input type="checkbox"/> Zoning Relief	# _____	\$ _____	___/___/___
<input type="checkbox"/> Development Permit	# _____	\$ _____	___/___/___
.....This includes <input type="checkbox"/> Site Plan Review. <input type="checkbox"/> CSPR ... <input type="checkbox"/> SESC... <input type="checkbox"/> IW			
<input type="checkbox"/> Flood Development Permit	# _____	\$ _____	___/___/___
<input type="checkbox"/> Performance Bond	# _____	\$ _____	___/___/___
<input type="checkbox"/> Building Permit	# _____	\$ _____	___/___/___

2. Property Owner Information & Consent

Name: Yale University

Daytime Phone: (203) 432-9878

Firm: By J. Michael Bellamy, VP, Facilities, Campus Dev. & Sustainability Business Home Answering Service

Street Address: 2 Whitney Avenue

Fax: _____ Cell: _____

City: New Haven

State: CT

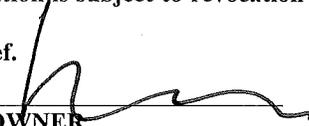
ZIP: 06520-8297

E-Mail: jmike.bellamy@yale.edu

As OWNER OF THE PROPERTY I hereby authorize this development permit application, and:

1. I consent to necessary and proper inspections of the above property by agents of the City at a reasonable time after an application is made, and
2. I certify that I am familiar with all of the information provided in this application, and
3. I am aware that any permit obtained through deception, inaccurate or misleading information is subject to revocation and penalties, and
4. I certify that this project conforms to zoning or has applied for or been granted zoning relief.

Dated: September 18, 2024

Signature of PROPERTY OWNER 

3. Applicant Information & Certification

Check here if SAME AS OWNER (Fill in only if not same as Owner.)

Name

Daytime Phone: _____

Firm

Business Home Answering Service

Street Address

Fax: _____ Cell: _____

City

State

ZIP

E-Mail: _____

As APPLICANT I am familiar with all of the information provided in this application and aware that any permit obtained through deception, inaccurate or misleading information is subject to revocation and penalties.

Dated: _____, 20__

Signature of APPLICANT

4. Authorized Agent Information

Check here if SAME AS OWNER (Fill in only if not same as Owner.)

Name: Peter Majewski

Daytime Phone: (203) 432-6059

Firm: Yale University

Business Home Answering Service

Street Address: 2 Whitney Avenue

Fax: _____ Cell: _____

City: New Haven

State: CT

ZIP: 06520-8297

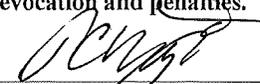
E-Mail: peter.majewski@yale.edu

Check One: The AUTHORIZED AGENT for the attached Development Application is:

Lessee Attorney Architect Engineer Real Estate Agent Contractor Other-Specify Assoc. Director of Planning

As AUTHORIZED AGENT I am familiar with all of the information provided in this application and aware that any permit obtained through deception, inaccurate or misleading information is subject to revocation and penalties.

Dated: September 18, 2024

Signature of AUTHORIZED AGENT 

CITY OF NEW HAVEN, CONNECTICUT

CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5TH FLOOR, NEW HAVEN, CT 06510-2010
PHONE 203.946.6379 FAX 203.946.7815

Application for Development Permit

WORKSHEET

1. Calculate **LOT AREA** as defined by the New Haven Zoning Ordinance excluding the following categories:

- Wetlands and Watercourses as defined in Sections 22a-38 15&16) C.G.S. and appearing on New Haven County USDA Soil Conservation Service Soil Survey.
- State-designated Tidal Wetlands defined and mapped under Sections 22a-29(a)(2) and 22a-30 C.G.S.
- Any parcel area below the Mean High Water Mark.

LOT AREA CALCULATION WORKSHEET

ZONING LOT AREA = TAX PARCEL AREA MINUS STEP 1 TOTAL

STEP 1 Add Items A. through C. below:

STEP 2: Subtract STEP 1 TOTAL from Tax Parcel

Area:

A. Tidal Wetlands-----	0	SF	TAX PARCEL AREA:	1,575,880	SF
B. Area below Mean High Water Mark -----	0	SF			
C. Inland Wetlands & Watercourses -----	0	SF	MINUS STEP 1 TOTAL:		SF
= STEP 1 TOTAL	<u>0</u>	SF -	ZONING LOT AREA:	<u>1,575,880</u>	SF

2. ZONING TABLE (Fill in below or include on submission drawing cover sheet.)

RESIDENTIAL PROJECTS SEE PLANS

ZONING DISTRICT: <u> </u> Not Applicable = <input checked="" type="checkbox"/>	Standard [Permitted or Required]	Proposed [or Allowed by BZA]
1. ZONING LOT AREA [Calculate Above]	Sq. Ft.	Sq. Ft.
2. NUMBER OF DWELLING UNITS <input type="checkbox"/>	Units	Units
3. LOT AREA PER DWELLING UNIT <input type="checkbox"/>	Sq. Ft./DU	Sq. Ft./DU
4. IMPERVIOUS SURFACE <input type="checkbox"/>	Sq. Ft. %	Sq. Ft. %
5. FRONT YARD <input type="checkbox"/>	Feet	Feet
6. SIDE YARDS <input type="checkbox"/>	Feet and Feet	Feet and Feet
7. REAR YARD <input type="checkbox"/>	Feet	Feet
8. BUILDING HEIGHT	Feet	Feet
9. PARKING <input type="checkbox"/>	#Spaces	#Spaces

COMMERCIAL OR INDUSTRIAL PROJECTS

ZONING DISTRICT: <u> </u> Not Applicable = <input checked="" type="checkbox"/>	Standard [Permitted or Required]	Proposed [or Allowed by BZA]
1. ZONING LOT AREA [Calculate Above]	Sq. Ft.	Sq. Ft.
2. TOTAL FLOOR AREA (ALL FLOORS): <input type="checkbox"/>	Sq. Ft.	Sq. Ft.
3. FLOOR AREA RATIO (FAR = B/A) <input type="checkbox"/>	FAR	FAR
4. IMPERVIOUS SURFACE <input type="checkbox"/>	Sq. Ft. %	Sq. Ft. %
5. PARKING <input type="checkbox"/>	Spaces	Spaces
6. LOADING <input type="checkbox"/>	Spaces	Spaces

3. MATERIAL (SOIL, ROCK OR FILL) TO BE MOVED, REMOVED OR ADDED

CALCULATE MATERIAL TO BE MOVED, REMOVED OR ADDED (Calculate below - Enter sizes in feet).

	Length x Width x Depth = Cubic Feet ÷ 27 = Cubic Yards
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes MATERIAL TO BE MOVED: _____ x _____ x _____ = _____ ÷ 27 =	0
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes MATERIAL TO BE ADDED: _____ x _____ x _____ = _____ ÷ 27 =	150
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes MATERIAL TO BE REMOVED: _____ x _____ x _____ = _____ ÷ 27 =	3,500
TOTAL MATERIAL TO BE MOVED, REMOVED OR ADDED =	3,650

REGRADEING OF SITE

No Yes Are more than 800 cubic yards soil, rock or fill to be **MOVED, REMOVED OR ADDED?**

No Yes Is more than 30% of the lot area proposed to be **REGRADED** by more than 2 feet? (do following calculation).

REGRADED AREA IN SQUARE FEET _____ ÷ TOTAL LOT AREA _____ IN SQUARE FEET = _____ PERCENT

[Area to be re-graded by more than 2 feet divided by Total Lot Area equals Percentage of Lot to be re-graded]

CITY OF NEW HAVEN, CONNECTICUT

CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5TH FLOOR, NEW HAVEN, CT 06510-2010
PHONE 203.946.6379 FAX 203.946.7815

Application for Development Permit: Site Plan Review

SITE

A NARRATIVE IS REQUIRED

NARRATIVE: A description of the proposed project in sufficient detail to determine that it complies with the New Haven Zoning Ordinance and State of Connecticut Soil Erosion and Sediment Control Standards. (Attach NARRATIVE or include it on the submitted SITE PLAN).

1. State the purpose and intended use of the project.

See Attachment A

2. Describe the structure(s) and construction activities.

See Attachment A

3. State the construction Start and End Dates/Provide a Construction Staging Plan/If phased provide Time Estimates for Each Phase.

See Attachment A and Site Logistics Plan

4. List any Federal or State Permits required and their status. Furnish copy of permits issued or applications filed.

CHECK HERE IF NONE

5. Provide Board of Zoning Appeals Decision Letter(s) if zoning relief has been secured. Plan must be in compliance with the New Haven Zoning Ordinance to receive Site Plan approval.

SITE PLAN SUBMISSION REFER TO "SITE PLAN GUIDELINES" AT CITYOFNEWHAVEN.COM

SURVEY

- A-2 Survey of property boundary, right-of-way, street, building and/or setback lines, easement lines.
- A-2 Survey *not* required. Staff has determined this project is: Exempt Unregulated Minor Application.
- Show Coastal Management District Boundary, Flood Zones, wetlands, watercourses, (soil types if pertinent).

SITE PLAN DATA Please use the checklist below and SESC REGULATIONS as a guide to provide required data.

- SITE PLAN** [1" = 20' or larger is preferred] with north arrow, scale, date prepared, and name of preparer.
- General Location Map at a scale of 1 inch = 600 feet, with North Arrow.
- Buildings and improvements on abutting parcels within 50 feet of the property lines.
- Names of abutting Property Owners.
- Driveways, aprons, sidewalks, curbs, walkways, parking layout, loading facilities, and utilities.
- Provide applicable standard City details.
- Existing and proposed topographical contours where slope is **LESS THAN 15%**, show at **2 FOOT** intervals.
- Existing and proposed topographical contours where slope is **15% OR MORE**, show at **5 FOOT** intervals.
- Proposed site alterations including cleared, excavated, filled or graded areas.
- Existing trees with diameters of 8 inches or greater, and changes proposed, including protection measures.
- Edge of wooded areas.
- Proposed landscaping keyed to a plant list. Include size and planting detail.
- Sanitary sewage disposal, water supply lines, other utilities on or serving the site.
- Proposed building plans and elevations.
- New property lines & improvements: signs, fences, walls, dumpsters, outdoor storage area, lighting.

ENGINEERING DATA. Please provide the following data using the checklist as a guide.

- Storm Drainage details including roof leaders.
- Existing and proposed grades and construction materials.
- Support Data and Drainage Calculations to show adequacy of pipe sizes, flow, slope, invert and top of grate connections.
[Not required because: Exempt Unregulated Minor Application].

CITY OF NEW HAVEN, CONNECTICUT

CITY PLAN DEPARTMENT | 165 CHURCH STREET, 5TH FLOOR, NEW HAVEN, CT 06510-2010
PHONE 203.946.6379 FAX 203.946.7815

Application for Development Permit: Soil Erosion and Sediment Control Review **SESC**

Please fill out **DATA, WORKSHEET, and SITE SECTIONS** in addition to the following items:

SITE PLAN

On a Scaled Site Plan prepared by a Connecticut Registered Architect, Landscape Architect, Civil Engineer, or Licensed Soil Scientist, show the following:

- Construction details for proposed SESC measures and storm water management facilities in accord with standard city details.
- Location and design details for all proposed SESC measures and storm water management facilities over the period of construction.

SOIL EROSION AND SEDIMENT CONTROL DATA

Print or type information in space provided, or Check appropriate box below if information is not filled in on this form.

- Shown on SITE PLAN, or
- Described in SEPARATE ATTACHMENT.

1. Describe proposed Soil Erosion & Sediment Control Measures.

Soil Erosion and Sediment Control Measures shall be in accordance with the State of Connecticut Guidelines for Erosion and Sediment Control (2002) and the Connecticut Stormwater Quality Manual (2004). Control measures will include, but are not limited to, minimizing land disturbance, providing temporary stabilization and covers, installing perimeter controls (silt fence and straw wattles/bales), constructing temporary sediment basins, and providing stormwater inlet protection (silt sack, straw wattles/bales). The contractor will be required to do inspections of all controls regularly to ensure that the controls are working properly. The contractor shall clean and reinstall any control that needs to be cleaned or replaced. Additionally, the contractor will clean/flush the entire stormwater management system prior to final acceptance by the owner.

2. Schedule of Grading and Construction activities. Include start and stop dates and duration of activity.

Anticipated construction duration is from early 2025 to summer 2027.

3. Describe the Sequence for Final Stabilization of the site.

Soil stabilization measures will be initiated within 7 days when earth-disturbing activities have permanently or temporarily ceased on any portion of the site. Earth-disturbing activities are considered temporarily ceased when work will not resume for a period of 14 or more calendar days. Stabilization activities shall be completed within 14 calendar days after the initiation of soil stabilization measures. Stabilized portions of a site shall be inspected at least once per month.

4. Outline the Operations and Daily Maintenance Program.

The area of construction activity will be enclosed by a chain link fence and silt fence, silt fence with wattles, or super silt fence as specified on the Site Erosion and Sedimentation Control plan. Construction gates will be located at the entrance to the site as shown on the Site Erosion and Sedimentation Control Plan or as determined by the contractor. Sediment tracked offsite must be removed by the end of the same workday. All construction entrances should have stabilized construction entrances. All erosion and sediment control measures will be inspected weekly and after any rainfall event 0.25 inches or greater. Any sediment accumulation above 0.5 inches will be removed from the site.

5. Contingency Provisions. Describe your procedures if unforeseen erosion or sedimentation problems arise.

The contractor will maintain a supply of erosion and sediment control materials on site for use if unforeseen erosion or sedimentation problems arise. The supply will include, at a minimum, silt fence, straw wattles, stakes, silt sacks, and the equipment required for their installation. The On Site Monitor of SESC Control Measure Installation and Maintenance will be contacted to determine the corrective actions as needed.

6. Individual Responsible for Monitoring SESC Control Measures

Name: Chelsea R. Christenson, PE, LEED AP (CT PE#33310)
Firm: Nitsch Engineering
Street Address: 370 Main Street, Suite 850
City: Worcester State: MA ZIP: 01608

Daytime Phone: (508) 365-1031

- Business Home Answering Service
- Fax: _____ Cell: _____
- E-Mail: cchristenson@nitscheng.com

Nighttime/Emergency: (508) 365-1031

7. On Site Monitor of SESC Control Measure Installation and Maintenance

Name: Michael Moore
Firm: Suffolk Construction
Street Address: 65 Allerton Street
City: Boston State: MA ZIP: 02119
License # MCO.0900129

Daytime Phone: (617) 212-8071

- Business Home Answering Service
- Fax: _____ Cell: _____
- E-Mail: mmoore@suffolk.com

Nighttime/Emergency: (617) 212-8071

Attachment A

This application involves the comprehensive renovation of and construction of two additions to the Osborn Memorial Laboratories (OML) building. OML is located at 165 Prospect Street at the intersection of Prospect and Sachem Streets on the southwest corner of Yale University's Science Hill block.

The zoning lot for purposes of this application is the Science Hill block which consists of approximately 36 acres bounded by Prospect Street, Edwards Street, Whitney Avenue and Sachem Street. The block is located in the RH-2 zoning district and contains numerous existing University buildings. The proposed project will meet all current RH-2 bulk and density standards and does not require any zoning relief.¹

The two additions will be located adjacent to the rear courtyard of the existing building and will connect to the building's Prospect and Sachem wings. Each of the additions will contain three levels, with two levels above grade and one level below grade. The additions will contain approximately 14,902 square feet of gross floor area as defined by the Zoning Ordinance, as well as an additional 8,200 square feet of below-grade space. The project, which includes the conversion of portions of upper floors of the existing building to permanent mechanical space which does not constitute gross floor area under the Zoning Ordinance (16,159 square feet), will result in a net decrease of 1,625 square feet of gross floor area. The renovated and expanded building will house laboratories, lab support areas, offices, work stations, classrooms, and conference and collaboration spaces.

The renovation of the building will include installation of new HVAC, mechanical, electrical, plumbing, and fire protection systems. HVAC equipment will be consolidated on the rooftop of the existing building and screened. The existing slate roof will be replaced in kind. Portions of the rear building façade and an exterior stair at the rear of the building will be removed in order to create a connection to the additions. Portions of the brick infill within the ground level carriageway will be removed and replaced with windows.

The project will improve accessibility, with two new accessible entries on the second level of the building and creation of an accessible entry from Kroon Plaza. The project also includes sustainability improvements.

Landscaping will be consistent with the Science Hill block with a focus on native species.

The project will also include the installation of utilities.

The project will comply with applicable City lighting, stormwater management and reflective heat standards.

¹ A portion of the block was designated as Planned Development Unit (PDU) 105 in 2003. The development standards for the RH-2 district, including permitted building coverage and floor area ratio, were modified by the City of New Haven subsequent to the designation of PDU 105.

No parking is required for this project under Section 12(b)(1)(g) of the Zoning Ordinance since the project will not expand the University's existing student body, no faculty or employees will be added, and no new places of assembly will be created.

No on-site parking spaces will be eliminated by the project.

Subject to approvals, it is anticipated that construction will commence in early 2025 and be completed in the summer of 2027.



ENGINEERING DEPARTMENT

City of New Haven

200 Orange Street, Rm 503

New Haven, CT 06510

www.newhavenct.gov



Justin Elicker
Mayor

Giovanni Zinn, P.E.
City Engineer

Storm Water Management Plan Cover Sheet

This form is to be completed by Applicant when compliance with Section 60 of the City's Zoning Ordinance is required and/or when compliance with GNHWPCA's stormwater regulations are triggered. This form shall be submitted with the Applicant's Storm Water Management Plan and must be updated, as needed, to reflect any changes made to the Plan as part of the Site Plan Review process.

Date: September 9, 2024

Site Address: 165 Prospect Street

Anticipated Construction Start Date: early 2025 End Date: summer 2027

Parcel Area (acres): 1.4 - watershed analysis area

Existing Impervious Area (acres): 0.88 - watershed analysis area

Proposed Impervious Area (acres): 0.79 - watershed analysis area

Meets Section 60 (Y/N?) Y

Meets GNHWPCA Regulations (Y/N?) Y

If retention system proposed, please provide the area of impervious cover draining to that system (in acres):

0.84

Retention Volume Provided (CF): 3,378

Type(s) of BMP/GI installed: Green/Purple roofs, Bioretention, Subsurface retention systems

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF ALVA S. JEFFREYS ON MOTOR VEHICLE TAX ACCOUNTS 76781 AND 75483.

..Body

WHEREAS: Alva S. Jeffreys has old motor vehicle tax accounts; and

WHEREAS: Alva S. Jeffreys wants to pay these tax bills; and

WHEREAS: Alva S. Jeffreys is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 76781 and 75483 be forgiven

BE IT FURTHER ORDERED that Alva S. Jeffreys will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 76781 and 75483.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF APRIL LITTLE ON MOTOR VEHICLE TAX ACCOUNTS 79722, 88748, 80154, AND 80155

..Body

WHEREAS: April Little has old motor vehicle tax accounts; and

WHEREAS: April Little wants to pay these tax bills; and

WHEREAS: April Little is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 79722, 88748, 80154, and 80155 be forgiven; and

BE IT FURTHER ORDERED that April Little will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 79722, 88748, 80154, and 80155.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF CHERYL RESCH ON MOTOR VEHICLE TAX ACCOUNTS 93104, 92600, AND 93665

..Body

WHEREAS: Cheryl Resch has old motor vehicle tax accounts; and

WHEREAS: Cheryl Resch wants to pay these tax bills; and

WHEREAS: Cheryl Resch is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 93104, 92600, and 93665 be forgiven; and

BE IT FURTHER ORDERED that Cheryl Resch will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 93104, 92600, and 93665.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF CORDERO J. BURNETT ON
MOTOR VEHICLE TAX ACCOUNTS 57118 AND 57164.

..Body

WHEREAS: Cordero J. Burnett has old motor vehicle tax accounts; and

WHEREAS: Cordero J. Burnett wants to pay these tax bills; and

WHEREAS: Cordero J. Burnett is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 57118 and 57164 be forgiven

BE IT FURTHER ORDERED that Cordero J. Burnett will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 57118 and 57164.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF DANIEL P JORDAN ON MOTOR VEHICLE TAX ACCOUNTS 87875, 77352, 77229, 76289, AND 76247

..Body

WHEREAS: Daniel P Jordan has old motor vehicle tax accounts; and

WHEREAS: Daniel P Jordan wants to pay these tax bills; and

WHEREAS: Daniel P Jordan is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 87875, 77352, 77229, 76289, and 76247 be forgiven; and

BE IT FURTHER ORDERED that Daniel P Jordan will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 87875, 77352, 77229, 76289, and 76247.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF GERALD ACOSTA PACHEO ON
MOTOR VEHICLE TAX ACCOUNTS 50468 AND 80107

..Body

WHEREAS: Gerald Acosta Pacheo has old motor vehicle tax accounts; and

WHEREAS: Gerald Acosta Pacheo wants to pay these tax bills; and

WHEREAS: Gerald Acosta Pacheo is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 50468 and 80107 be forgiven; and

BE IT FURTHER ORDERED that Gerald Acosta Pacheo will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 50468 and 80107.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF JEFFREY KNIGHT ON MOTOR VEHICLE TAX ACCOUNTS 79037, 77571, AND 77519

..Body

WHEREAS: Jeffrey Knight has old motor vehicle tax accounts; and

WHEREAS: Jeffrey Knight wants to pay these tax bills; and

WHEREAS: Jeffrey Knight is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 79037, 77571, and 77519 be forgiven; and

BE IT FURTHER ORDERED that Jeffrey Knight will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 79037, 77571, and 77519.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF LORE REYNOLDS ON MOTOR VEHICLE TAX ACCOUNTS 883522, 901312, 833247, 901312

..Body

WHEREAS: Lore Reynolds has old motor vehicle tax accounts; and

WHEREAS: Lore Reynolds wants to pay these tax bills; and

WHEREAS: Lore Reynolds is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 883522, 901312, 833247, and 901312 be forgiven; and

BE IT FURTHER ORDERED that Lore Reynolds will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 883522, 901312, 833247, and 901312.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF MECCA ANDERSON ON MOTOR VEHICLE TAX ACCOUNTS 51874, 51875, 51971, 52013, 80464, AND 80530

..Body

WHEREAS: Mecca Anderson has old motor vehicle tax accounts; and

WHEREAS: Mecca Anderson wants to pay these tax bills; and

WHEREAS: Mecca Anderson is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 51874, 51875, 51971, 52013, 80464, and 80530 be forgiven; and

BE IT FURTHER ORDERED that Mecca Anderson will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 51874, 51875, 51971, 52013, 80464, and 80530.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF RUTH NÚÑEZ ON MOTOR VEHICLE TAX ACCOUNTS 97116 AND 107635

..Body

WHEREAS: Ruth Núñez has old motor vehicle tax accounts; and

WHEREAS: Ruth Núñez wants to pay these tax bills; and

WHEREAS: Ruth Núñez is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 97116 and 107635 be forgiven; and

BE IT FURTHER ORDERED that Ruth Núñez will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 97116 and 107635.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF TROY L. WYLIE ON MOTOR VEHICLE TAX ACCOUNTS 96293, 96294, 108483, 108484, 108485, 108403, AND 108404.

..Body

WHEREAS: Troy L. Wylie has old motor vehicle tax accounts; and

WHEREAS: Troy L. Wylie wants to pay these tax bills; and

WHEREAS: Troy L. Wylie is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 96293, 96294, 108483, 108484, 108485, 108403, and 108404 be forgiven

BE IT FURTHER ORDERED that Troy L. Wylie will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 96293, 96294, 108483, 108484, 108485, 108403, and 108404.

September 18, 2024

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Robert Casillo has submitted a petition to the Board of Aldermen for abatement (deferral of collection) of taxes due on his residence Grand List of 2023.

ORDER ABATING (DEFERRING COLLECTION OF) REAL PROPERTY TAXES DUE FROM ROBERT CASILLO ON HIS RESIDENCE GRAND LIST OF 2023.

ORDERED by the New Haven Board of Aldermen, acting pursuant to Section 12-124 of the Connecticut General Statutes, Revision of 1958 as amended, and Section 52 of the Charter of the City of New Haven, that the real property taxes laid for the Grand List of October 1, 2023 (the "Taxes"), on the premises known as 399 Woodward Avenue (the "Property"), which premises are the sole residence of Robert Casillo (the "Taxpayer"), be and hereby are abated (by which it is meant that collection of such Taxes shall be deferred) because said person is poor and unable to pay the same, provided that the following conditions shall be satisfied:

1. The Taxpayer shall execute an agreement with the City, approved by Corporation Counsel as to form and correctness, to pay the Taxes as specified in paragraph 4 hereinafter (the "Agreement"). The Taxes include the tax levied pursuant to law on the Property for the Grand List of October 1, 2023 as that tax may be reduced by any tax credits or exemptions administered by the Assessor or Tax Collector pursuant to State law ("the Tax Principal"), plus the \$24.00 lien fee associated with the recording noted in paragraph 3 hereinafter.
2. The Agreement shall be in the form and manner required for the transfer of an interest in real property. It shall contain a legal description of the Property, shall be recorded in the New Haven Land Records, shall constitute a lien on said Property, and shall remain valid until paid.
3. The Tax Collector, acting pursuant to Chapter 205 of the statutes, shall cause to be recorded in the New Haven Land Records a certificate continuing the municipal tax lien, created by Section 12-172 of the statutes, with respect to the tax levied on the Property for the Grand List of October 1, 2023.
4. The Taxes, plus any legal fees, shall be due and payable in full upon the earliest of the death of the Taxpayer, or when the Taxpayer no longer resides at the Property, or upon the sale or transfer of title to the Property, whether voluntarily or involuntarily or by operation of law. Interest shall accrue at the rate of six percent per annum (one-half percent per month) on the Tax Principal specified in paragraph 1 from the due date of each installment thereof. Any interest which may have accrued in excess of such rate prior to the execution and recording of the Agreement shall be abated (eliminated). The municipal tax lien and the lien created by the Agreement shall be released by the Tax Collector when the Taxes secured thereby have been paid.
5. The Agreement, properly executed by the Taxpayer, shall be returned by the Taxpayer to the Office of Legislative Services for final review by Corporation Counsel, execution by the Mayor, and recording in the New Haven Land Records.

September 26, 2024

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Richard W. and Annie P. Huckaby have submitted a petition to the Board of Alders for abatement (deferral of collection) of taxes due on their residence for Grand List of 2023.

ORDER ABATING (DEFERRING COLLECTION OF) REAL PROPERTY TAXES DUE FROM RICHARD W. AND ANNIE P. HUCKABY ON THIER RESIDENCE FOR GRAND LIST OF 2023.

ORDERED by the New Haven Board of Alders, acting pursuant to Section 12-124 of the Connecticut General Statutes, Revision of 1958 as amended, and Section 52 of the Charter of the City of New Haven, that the real property taxes laid for the Grand List of October 1, 2023 (the "Taxes") on the premises known as 24 Mead Street (the "Property"), which premises are the sole residence of Richard W. and Annie P. Huckaby, the "Taxpayers", be and hereby are abated (by which it is meant that collection of such Taxes shall be deferred) because said person is poor and unable to pay the same, provided that the following conditions shall be satisfied:

1. The Taxpayer shall execute an agreement with the City, approved by Corporation Counsel as to form and correctness, to pay the Taxes as specified in paragraph 4 hereinafter (the "Agreement"). The Taxes include the tax levied pursuant to law on the Property for the Grand List of October 1, 2023, as that tax may be reduced by any tax credits or exemptions administered by the Assessor or Tax Collector pursuant to State law ("the Tax Principal"), plus the \$24.00 lien fee associated with the recording noted in paragraph 3 hereinafter.
2. The Agreement shall be in the form and manner required for the transfer of an interest in real property. It shall contain a legal description of the Property, shall be recorded in the New Haven Land Records, shall constitute a lien on said Property, and shall remain valid until paid.
3. The Tax Collector, acting pursuant to Chapter 205 of the statutes, shall cause to be recorded in the New Haven Land Records a certificate continuing the municipal tax lien, created by Section 12-172 of the statutes, with respect to the tax levied on the Property for the Grand List of October 1, 2023.
4. The Taxes shall be due and payable in full upon the earliest of the death of the Taxpayer, or when the Taxpayer no longer resides at the Property, or upon the sale or transfer of title to the Property, whether voluntarily or involuntarily or by operation of law. Interest shall accrue at the rate of six percent per annum (one-half percent per month) on the Tax Principal specified in paragraph 1 from the due date of each installment thereof. Any interest which may have accrued in excess of such rate prior to the execution and recording of the Agreement shall be abated (eliminated). The municipal tax lien and the lien created by the Agreement shall be released by the Tax Collector when the Taxes secured thereby have been paid.
5. The Agreement, properly executed by the Taxpayer, shall be returned by the Taxpayer to the Office of Legislative Services for final review by Corporation Counsel, execution by the Mayor, and recording in the New Haven Land Records.



**CITY OF NEW HAVEN
BOARD OF ALDERS**

Frank E. Douglass, Jr.
Alder, Ward 2

570 Elm Street
New Haven, CT 06511-4137

Vice Chair
Community Development Committee
Tax Abatement Committee

Telephone: (203) 535-8979
E-mail: Ward2@newhavenct.gov

Member
Public Safety Committee
Black & Hispanic Caucus
Food Policy Council

September 23, 2024

Honorable Tyisha Walker-Myers
President, New Haven Board of Alders
165 Church Street
New Haven, Connecticut 06510

Dear President Walker-Myers:

I would like to respectfully submit to the New Haven Board of Alders the attached resolution supporting tax fairness and worker rights in “gig” work. Every worker in New Haven and across the country is afforded the full rights and protections they deserve in the workplace.

Many New Haven residents work full- or part-time in the platform or app-based economy, including services like Uber and Lyft. Despite their contributions, these workers are often denied basic workplace protections, such as minimum wage, overtime, workers' compensation, unemployment benefits, and health and safety measures. This is an issue of fairness and justice, as these workers are misclassified as independent contractors, allowing their employers to avoid paying payroll taxes or contributing to state unemployment funds.

It is essential that businesses in New Haven, like those across the nation, operate on a level playing field with fair and equal obligations. When certain companies are allowed to avoid their responsibilities, including paying taxes or complying with workplace protections, they harm their competitors and negatively impact our city's standard of living, public health, and overall social welfare. Other states, including Massachusetts, New York, and New Jersey, have successfully investigated app-based companies and recovered significant unpaid revenues from them. The failure of such companies to meet their tax obligations places an undue burden on everyday taxpayers in New Haven and across the country.

For these reasons, I ask that the Board approve this Resolution to the New Haven Board of Alders in urging the Comptroller of the State of Connecticut, the Connecticut Department of Labor, and the Attorney General of Connecticut to prioritize a thorough investigation into the conditions of app-based work and the tax implications of worker misclassification in this sector.



Thank you for considering this proposal.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Frank E. Douglass, Jr.", written in a cursive style.

Hon. Frank E. Douglass, Jr.
Ward 2, Alder

RESOLUTION OF THE BOARD OF ALDERS TO SUPPORT OF TAX FAIRNESS AND WORKER RIGHTS IN “GIG” WORK

WHEREAS: every worker in New Haven deserves all their rights at work; and

WHEREAS: there is a history in the United States of denying certain workers their rights on account of their race, gender, or immigration status; and

WHEREAS: residents of New Haven have participated in struggles for workers’ rights such as, domestic worker rights, farmworker rights, hotel worker rights, healthcare worker rights, educator rights, and university employee rights in the past and continue to do so;

WHEREAS: every business in New Haven deserves to operate on a level playing field with equal rights and obligations; and

WHEREAS: when certain businesses are allowed to avoid their obligations to pay taxes or comply with workplace protections for its employees, it has a negative effect on the capacity of its competitors to thrive, and on our city’s standard of living, public health, and general social welfare;

WHEREAS: thousands of New Haveners work either full- or part-time, in the platform or app-based “gig” economy such as Uber, Lyft and others;

WHEREAS: in New Haven and across the US, according to national statistics, Black and Latino residents are disproportionately working in the app-based economy;

WHEREAS: in Connecticut app-based workers of all colors are currently denied basic workplace protections by their employers such as a minimum wage, overtime, workers compensation, unemployment compensation, and safety and health protections by their employers;

WHEREAS: in Connecticut, app-based companies who misclassify these workers as independent contractors, unlike the rest of our employers, do not pay payroll taxes and therefore pay absolutely nothing to the state towards our unemployment fund;

WHEREAS: in other states such as Massachusetts, New York, and New Jersey the state government has investigated and recovered hundreds of millions of dollars in owed, unpaid, revenues from app-based companies;

WHEREAS: everyday New Haven taxpayers are negatively impacted by the practice of app-based companies avoiding their tax obligations;

NOW THEREFORE, BE IT RESOLVED that the New Haven Board of Alders supports the Comptroller of the State of Connecticut, the Connecticut Department of Labor, and the Attorney General of the State of Connecticut prioritizing a comprehensive, thorough investigation of the conditions of app-based work in Connecticut and the tax implications of misclassification in this sector.



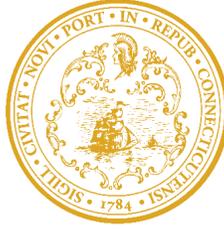
CITY OF NEW HAVEN
MONTHLY FINANCIAL REPORT
FISCAL YEAR 2024-2025

FOR THE MONTH ENDING
August 31, 2024

SUBMITTED September 28, 2024

*Christopher J. Randall
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City of New Haven
Justin M. Elicker, Mayor



September 28, 2024

The Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear Honorable Board:

In compliance with Article VIII, Section 5 of the Charter of the City of New Haven, please find attached the required budgetary and financial reports for the month of August 2024.

As required by City Charter, the report shall be filed in the Office of the City Clerk where it shall be available for public inspection. Copies will also be made available to members of the Financial Review and Audit Commission.

Thank you.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Justin M. Elicker", with a long horizontal line extending to the right.

Justin M. Elicker,
Mayor

City of New Haven, Monthly Financial Report Disclosure Note

The information set forth herein is for internal use purposes only and is not based on audited financial information. Such information provided herein is not guaranteed as to accuracy or completeness by the City and is not intended to be and is not to be construed as a representation by the City.

Statements in these monthly financial statements that are not historical facts are forward-looking statements based on current expectations of future events and are subject to risks and uncertainty. Actual results could differ materially from those expressed or implied by such statements. The City therefore cautions against placing reliance on the forward-looking statements included in these monthly financial statements. All forward-looking statements included in these monthly financial statements are made only as of the date hereof and the City does not assume any obligation to update any forward-looking statements made by the City as a result of new information, future events or other factors.

The information and expressions of opinion herein are subject to change without notice and neither the delivery of these monthly financial statements shall, under any circumstances, create any implication that there has been no change in the affairs of the City since the date of these monthly financial statements.

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<i>FISCAL YEAR 2023-2024</i>	
<i>MONTH ENDING; August 2024</i>	
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CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

	<i>FY 2023-24</i>	<i>FY 2023-24</i>	<i>Surplus/(Deficit)</i>
	BOA	FORECASTED	Net Change
EXPENDITURES	\$679,104,165	\$679,104,165	\$0
REVENUE	\$679,104,165	\$679,104,165	\$0
BALANCE SURPLUS / (DEFICIT)			\$0

CITY FUND BALANCE (UNAUDITED) AS OF MONTH ENDING: August 2024

	General Fund	Litigation Fund	Medical Fund	Workers Compensation
Total Revenues	\$679,104,165	\$3,259,731	\$126,373,960	\$10,329,575
Total Expenditures	\$679,104,165	\$3,259,731	\$126,373,960	\$10,222,297
FY 2023-24 Forecasted Operating Results Excess (Deficiency)	\$0	\$0	\$0	\$107,279
Beginning Year Fund Balance	\$36,925,275	\$2,762,125	\$3,925,248	\$339,175
FY 2023-24 Forecasted Operating Results Excess (Deficiency)	\$0	\$0	\$0	\$107,279
Restricted Fund Balance	\$0	\$0	\$0	\$0
Ending Fund Balance	<u>\$36,925,275</u>	<u>\$2,762,125</u>	<u>\$3,925,248</u>	<u>\$446,453</u>

Cumulative Beginning Fund FY 2023-204 **\$43,951,823**

Cumulative Ending Fund Balance FY 2023-2024 **\$44,059,102**

Net Change in Fund Balance **\$107,279**

Net Percentage Change in Fund Balance **0.24%**

CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

SUMMARY- CHANGES FROM PRIOR REPORT
Expenditures Changes

	July-24	August-24	Net Change	Comments on
	Surplus / (Deficit)	Surplus / (Deficit)	Savings (Decrease) / Increase	Expenditure/Revenue Changes
Legislative Services	\$0	\$0	\$0	
Mayor's Office	\$0	\$0	\$0	
Chief Administrators Office	\$0	\$0	\$0	
Corporation Counsel	\$0	\$0	\$0	
Finance Department	\$0	\$0	\$0	
Information and Technology	\$0	\$0	\$0	
Office of Assessment	\$0	\$0	\$0	
Library	\$0	\$0	\$0	
Park's and Recreation	\$0	\$0	\$0	
City Clerk's Office	\$0	\$0	\$0	
Registrar of Voters	\$0	\$0	\$0	
Public Safety/911	\$0	\$0	\$0	
Police Department	\$0	\$0	\$0	
Fire Department	\$0	\$0	\$0	
Health Department	\$0	\$0	\$0	
Fair Rent	\$0	\$0	\$0	
Elderly Services	\$0	\$0	\$0	
Youth Services	\$0	\$0	\$0	
Services with Disabilities	\$0	\$0	\$0	
Community Services	\$0	\$0	\$0	
Youth and Recreation	\$0	\$0	\$0	
Vacancy Savings	\$0	\$0	\$0	
Various Organizations	\$0	\$0	\$0	
Non-Public Transportation	\$0	\$0	\$0	
FEMA Match	\$0	\$0	\$0	
Contract Reserve	\$0	\$0	\$0	
Expenditure Reserve	\$0	\$0	\$0	
Public Works	\$0	\$0	\$0	
Engineering	\$0	\$0	\$0	
Parks and Public Works	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	
Master Lease	\$0	\$0	\$0	
Rainy Day Replenishment	\$0	\$0	\$0	
Development Operating Subsidies	\$0	\$0	\$0	
City Plan	\$0	\$0	\$0	
Transportation Traffic and Parking	\$0	\$0	\$0	
Commission on Equal Opportunity	\$0	\$0	\$0	
Office of Bld, Inspect& Enforc	\$0	\$0	\$0	
Economic Development	\$0	\$0	\$0	
Livable Cities Initiatives	\$0	\$0	\$0	
Pension(s)	\$0	\$0	\$0	
Self-Insurance	\$0	\$0	\$0	
Employee Benefits	\$0	\$0	\$0	
Education	\$0	\$0	\$0	
REVENUE TOTAL	\$0	\$0	\$0	

CITY OF NEW HAVEN MONTHLY FINANCIAL REPORT

FISCAL YEAR 2024-2025

MONTH ENDING: August 2024

	July-24	August-24	Net Change	Comments on
	Surplus / (Deficit)	Surplus / (Deficit)	Savings (Decrease) / Increase	Expenditure/Revenue Changes
<u>City Sources</u>				
PROPERTY TAXES	\$0	\$0	\$0	
BUILDING PERMITS	\$0	\$0	\$0	
PARKING METERS	\$0	\$0	\$0	
PARKING TAGS	\$0	\$0	\$0	
OTHER LIC., PERMITS & FEES	\$0	\$0	\$0	
INVESTMENT INCOME	\$0	\$0	\$0	
RENTS & FINES	\$0	\$0	\$0	
PAYMENTS IN LIEU OF TAXES	\$0	\$0	\$0	
OTHER TAXES AND ASSESSMENTS	\$0	\$0	\$0	
MISCELLANEOUS & OTHER REVENUE	\$0	\$0	\$0	
CITY SOURCES SUB-TOTAL	\$0	\$0	\$0	
<u>State Sources</u>				
STATE GRANTS FOR EDUCATION	\$0	\$0	\$0	
STATE GRANTS & PILOTS	\$0	\$828	\$828	
STATE SOURCES SUB - TOTAL	\$0	\$828	\$828	
REVENUE TOTAL	\$0	\$828	\$828	
<u>Transfers From Other Sources</u>				
	\$0	\$0	\$0	

GENERAL FUND SELECTED REVENUE SUMMARY

FISCAL YEAR 2024-2025

MONTH ENDING: August 2024

A comparison of **selected** revenue sources, compared to the same period in the prior fiscal year are cited below.

Intergovernmental (State) Revenue

Revenue Source Description	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	FY 2023-24 YTD	FY 2024-25 YTD	Net Change FY 25 V FY 24 Gain / (Loss)	Net Change Percentage
Education Cost Sharing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Tiered PILOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
PILOT-College & Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
PILOT-State Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
PILOT-Rev Sharing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
CT Supp. Revenue Sharing	\$588,965	\$1,100,114	\$318,854	\$956,980	\$1,258,491	\$0	\$0	\$0	0%
Pequot Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

Local Revenue Sources

Revenue Source Description	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	FY 2023-24 YTD	FY 2024-25 YTD	Net Change FY 25 V FY 24 Gain / (Loss)	FY 2025-24 YTD
Real Estate Con. Tax	\$399,927	\$396,351	\$170,851	\$506,412	\$758,909	\$466,740	\$465,267	(\$1,473)	0%
City Clerk Fee's	\$762,222	\$733,945	\$147,450	\$469,893	\$328,178	\$336,671	\$636,493	\$299,822	89%
Building Permits	\$62,651	\$67,272	\$34,737	\$82,405	\$63,673	\$59,297	\$78,726	\$19,429	33%
Parking Tags	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Parking Meters*	\$1,069,041	\$1,057,492	\$495,643	\$633,418	\$714,416	\$522,068	\$308,093	(\$213,975)	-41%

*** PARKING METER DETAIL**

Parking Meter Description	FY 2018-19 YTD	FY 2019-20 YTD	FY 2020-21 YTD	FY 2021-22 YTD	FY 2022-23 YTD	FY 2023-24 YTD	FY 2024-25 YTD	Net Change FY 25 V FY 24 Gain / (Loss)	FY 2025-24 YTD
Other	\$1,500	\$15,163	(\$19,816)	\$7	\$0	\$0	\$0	\$0	0%
Meter Bags	\$112,839	\$107,922	\$91,080	\$1,955	\$42,649	\$40,041	\$29,933	(\$10,108)	-25%
Meter Coin Revenue	\$324,694	\$274,761	\$85,657	\$109,260	\$124,703	\$103,197	\$81,661	(\$21,536)	-21%
Meter Credit Card Revenue	\$354,931	\$333,034	\$140,397	\$266,874	\$233,286	\$178,713	\$0	(\$178,713)	-100%
Pay by Cell	\$262,008	\$321,067	\$191,267	\$251,763	\$309,330	\$194,601	\$193,475	(\$1,127)	-1%
Voucher Revenue	\$13,070	\$5,545	\$7,059	\$3,561	\$4,448	\$5,515	\$3,024	(\$2,491)	-45%
	\$1,069,041	\$1,057,492	\$495,643	\$633,418	\$714,416	\$522,068	\$308,093	(\$192,348)	-27%

REVENUE SUMMARY ANALYSIS
FISCAL YEAR 2024-2025
MONTH ENDING; August 2024

	B	C	D	E	F	G	H	I
	FY 2018-19 through 8/31/2018	FY 2019-20 through 8/31/2019	FY 2020-21 through 8/31/2020	FY 2021-22 through 8/31/2021	FY 2022-23 through 8/31/2022	FY 2023-24 through 8/31/2023	FY 2024-25 through 8/31/2023	FY 25 Vs 24 YTD +/-
CITY SOURCES								
PROPERTY TAXES	\$125,733,347	\$141,504,577	\$141,336,932	\$146,953,897	\$153,099,030	\$169,769,679	\$144,980,577	(\$24,789,102)
LICENSES, PERMITS & FEES	\$2,080,362	\$2,597,959	\$1,656,700	\$2,165,754	\$3,228,669	\$27,200	\$15,338,546	(\$3,201,469)
INVESTMENT INCOME	\$9,505	\$57,395	\$20,097	\$21,004	\$36,604	\$0	\$9,305,657	(\$36,604)
RENTS & FINES	\$795,545	\$811,121	\$82,126	\$132,844	\$394,099	\$230	\$0	(\$393,869)
PAYMENTS IN LIEU OF TAXES	\$131,286	\$40,656	\$320,728	\$321,984	\$394,093	\$0	\$104,523	(\$394,093)
OTHER TAXES AND ASSESSMENTS	\$407,927	\$396,351	\$170,851	\$484,100	\$760,309	\$0	\$0	(\$760,309)
MISCELLANEOUS & OTHER REVENUE	\$525,694	\$2,869,639	\$130,219	\$58,870	\$2,751,131	\$0	\$0	(\$2,751,131)
CITY SOURCES SUB-TOTAL	\$129,683,666	\$148,277,698	\$143,717,653	\$150,138,453	\$160,663,934	\$169,797,109	\$169,729,303	(\$67,806)
STATE SOURCES								
STATE GRANTS FOR EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE GRANTS & PILOTS	\$0	\$624,370	\$0	\$645,824	\$627,461	\$5,952,569	\$0	\$0
STATE SOURCES SUB-TOTAL	\$0	\$624,370	\$0	\$645,824	\$627,461	\$5,952,569	\$0	\$5,325,108
GRAND TOTAL	\$129,683,666	\$148,902,068	\$143,717,653	\$150,784,277	\$161,291,395	\$175,749,678	\$169,729,303	\$14,458,282

SUMMARY OF TAX COLLECTIONS
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

SUMMARY OF TAX COLLECTIONS									
Collection Date	Fiscal Year 2018-19 Collections	Fiscal Year 2019-20 Collections	Fiscal Year 2020-21 Collections	Fiscal Year 2021-22 Collections	Fiscal Year 2022-23 Collections	Fiscal Year 2023-24 Collections	Fiscal Year 2024-25 Collections	Fiscal Year 2024-2025 Budget	FY 2024-25 % Budget Collected
	8/31/2018	8/30/2019	8/28/2020	9/3/2021	9/2/2022	9/1/2023	8/30/2024	7/31/2024	
I. Current Taxes									
Real Estate	\$116,747,788	\$115,663,074	\$116,420,013	\$120,129,821	\$127,959,212	\$139,609,982	\$144,980,577	\$288,990,061.00	50%
Personal Property	\$15,323,914	\$15,926,037	\$15,077,096	\$15,882,358	\$15,259,499	\$14,676,587	\$15,338,546	\$27,088,329.00	57%
Motor Vehicle	\$9,355,057	\$9,833,616	\$9,796,402	\$10,822,149	\$9,749,447	\$10,293,730	\$9,305,657	\$15,389,597.00	60%
Supplemental MV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030,027.00	0%
Current Interest	\$94,538	\$81,850	\$43,421	\$119,569	\$130,872	\$115,883	\$104,523	\$1,000,000.00	10%
Tax Initiative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,612.00	0%
Sub-Total	\$141,521,297	\$141,504,577	\$141,336,932	\$146,953,897	\$153,099,030	\$164,696,182	\$169,729,303	\$335,675,626	51%
II. Delinquent Collections									
Delinquent Taxes	\$0	\$0	\$0	\$135,018	\$74,831	\$33,174	\$0	\$3,150,000	0%
Delinquent Interest	\$0	\$0	\$0	\$28,521	\$14,212	\$7,202	\$0	\$800,000	0%
Sub-Total	\$0	\$0	\$0	\$163,539	\$89,043	\$40,376	\$0	\$3,950,000	0%
Total Collections	\$141,521,297	\$141,504,577	\$141,336,932	\$147,117,436	\$153,188,073	\$164,736,558	\$169,729,303	\$339,625,626	51%

GENERAL FUND REVENUE REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

<u>Account Description</u>	A	B	C	D C / A	E	F E - A
	FY 2024-25 Approved Budget	August-24 Monthly Collection	Year to Date Cumulative Total	Year to Date % of Budget Collected	FY 2024-25 Year End Forecast	Budget VS Forecast
Section I. General Property Taxes						
<u>Current Taxes</u>						
Real Estate	\$288,990,061	\$137,982,809	\$137,982,809	47.75%	\$288,990,061	\$0
Personal Property	\$15,389,597	\$7,780,591	\$7,780,591	50.56%	\$15,389,597	\$0
Motor Vehicle	\$27,088,329	\$8,237,167	\$8,237,167	30.41%	\$27,088,329	\$0
Supplemental Motor Vehicle	\$2,030,027	\$0	\$0	0.00%	\$2,030,027	\$0
Current Interest	\$1,000,000	\$70,941	\$70,941	7.09%	\$1,000,000	\$0
Tax Collection Initiatives:	\$1,177,612	\$0	\$0	0.00%	\$1,177,612	\$0
<i>Sub-Total</i>	\$335,675,626	\$154,071,508	\$154,071,508	45.90%	\$335,675,626	\$0
<u>Delinquent City Taxes</u>						
Real Estate & Personal Property	\$3,150,000	\$0	\$0	0.00%	\$3,150,000	\$0
Interest & Penalties	\$800,000	\$0	\$0	0.00%	\$800,000	\$0
<i>Sub-Total</i>	\$3,950,000	\$0	\$0	0.00%	\$3,950,000	\$0
Sec I. Property Taxes Total	\$339,625,626	\$154,071,508	\$154,071,508	45.37%	\$339,625,626	\$0

GENERAL FUND REVENUE REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

<u>Account Description</u>	A <u>FY 2024-25 Approved Budget</u>	B <u>August-24 Monthly Collection</u>	C <u>Year to Date Cumulative Total</u>	D C / A <u>Year to Date % of Budget Collected</u>	E <u>FY 2024-25 Year End Forecast</u>	F E - A <u>Budget VS Forecast</u>
Section II. State Grants						
<u>State Grants for Education</u>						
Education Cost Sharing	\$142,500,000	\$0	\$0	0.00%	\$142,500,000	\$0
Special Education Reimbursement	\$0	\$0	\$0	0.00%	\$0	\$0
State Aid for Constr. & Reconst	\$0	\$0	\$0	0.00%	\$0	\$0
Health Svc-Non-Public Schools	\$0	\$0	\$0	0.00%	\$0	\$0
School Transportation	\$35,000	\$0	\$0	0.00%	\$35,000	\$0
Education, Legally Blind	\$0	\$0	\$0	0.00%	\$0	\$0
Sub-Total	\$142,535,000	\$0	\$0	0.00%	\$142,535,000	\$0
<u>City PILOT and State Grants</u>						
PILOT: State Property	\$0	\$0	\$0	0.00%	\$0	\$0
PILOT: Colleges & Hospitals	\$0	\$0	\$0	0.00%	\$0	\$0
Tiered PILOT	\$96,590,053	\$0	\$0	0.00%	\$96,590,053	\$0
Distressed Cities Exemption	\$0	\$0	\$0	0.00%	\$0	\$0
Tax Relief for the Elderly-Freeze	\$0	\$0	\$0	0.00%	\$0	\$0
Homeowners Tax Relief-Elderly Ci	\$0	\$0	\$0	0.00%	\$0	\$0
Tax Abatement	\$0	\$0	\$0	0.00%	\$0	\$0
Reimb.-Low Income Veterans	\$0	\$0	\$0	0.00%	\$0	\$0
Reimb. - Disabled	\$0	\$0	\$0	0.00%	\$0	\$0
Pequot Funds	\$5,503,352	\$0	\$0	0.00%	\$5,503,352	\$0
Telecommunications Property Tax	\$625,000	\$0	\$0	0.00%	\$625,000	\$0
Town Aid: Roads	1,282,802	\$641,401	\$641,401	50.00%	\$1,282,802	\$0
Agriculture Rents and Taxes	\$0	\$828	\$828	100.00%	\$828	\$828
Municipal Revenue Sharing/PILOT	\$0	\$0	\$0	0.00%	\$0	\$0
Motor Vehicle Tax Red. PILOT	\$3,363,148	\$0	\$0	0.00%	\$3,363,148	\$0
Grants for Municipal Projects	\$0	\$0	\$0	0.00%	\$0	\$0
Municipal stabilization grant	\$0	\$0	\$0	0.00%	\$0	\$0
CT Supplemental Revenue Sharing	\$16,921,822	\$0	\$0	0.00%	\$16,921,822	\$0
Grants for Municipal Projects	\$0	\$0	\$0	0.00%	\$0	\$0
Municipal Revenue Sharing PA 22-	\$0	\$0	\$0	0.00%	\$0	\$0
Municipal Gaming Revenue	\$0	\$0	\$0	0.00%	\$0	\$0
Off Track Betting	\$350,000	\$0	\$0	0.00%	\$350,000	\$0
Sub-Total	\$124,636,177	\$642,229	\$642,229	0.52%	\$124,637,005	\$828
Section II State Grants Total	\$267,171,177	\$642,229	\$642,229	0.24%	\$267,172,005	\$828

**GENERAL FUND REVENUE REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024**

	A	B	C	D C / A	E	F E - A
<u>Account Description</u>	<u>FY 2024-25 Approved Budget</u>	<u>August-24 Monthly Collection</u>	<u>Year to Date Cumulative Total</u>	<u>Year to Date % of Budget Collected</u>	<u>FY 2024-25 Year End Forecast</u>	<u>Budget VS Forecast</u>
Section III. License, Permits, & Fees						
Other Agencies	\$35,000	\$3,080	\$3,080	8.80%	\$35,000	\$0
Maps/Bid Documents	\$0	\$0	\$0	0.00%	\$0	\$0
Office of Technology	\$0	\$0	\$0	0.00%	\$0	\$0
Parks Lighthouse (Admission & Co	\$70,000	\$125,981	\$125,981	179.97%	\$125,981	\$55,981
Park Dept.-Carousel & Bldg	\$1,000	\$704	\$704	70.40%	\$1,000	\$0
Park Dept.-Other Fees	\$70,000	\$38,115	\$38,115	54.45%	\$70,000	\$0
Town Clerk/City Clerk	\$350,000	\$43,361	\$43,361	12.39%	\$300,000	(\$50,000)
Police Service	\$100,000	\$8,818	\$8,818	8.82%	\$100,000	\$0
Police - Animal Shelter	\$5,000	\$90	\$90	1.80%	\$3,900	(\$1,100)
Police-General Fingerprinting	\$10,000	\$0	\$0	0.00%	\$10,000	\$0
Police - Towing	\$100,000	\$0	\$0	0.00%	\$100,000	\$0
Fire Service	\$80,000	\$25,752	\$25,752	32.19%	\$80,000	\$0
Fire Insurance Recoveries	\$100,000	\$36,161	\$36,161	36.16%	\$36,161	(\$63,839)
Fire Services-Vacant Building	\$200,000	\$0	\$0	0.00%	\$0	(\$200,000)
Fire Prevention Services	\$125,000	\$0	\$0	0.00%	\$0	(\$125,000)
Non Life Fire Hazard Reg. Fees	\$125,000	\$0	\$0	0.00%	\$0	(\$125,000)
Health Services	\$550,000	\$2,035	\$2,035	0.37%	\$65,000	(\$485,000)
School Health Screening	\$15,000	\$0	\$0	0.00%	\$0	(\$15,000)
School Based Health Clinic Permit	\$0	\$0	\$0	0.00%	\$0	\$0
Registrar of Vital Stats.	\$650,000	\$92,596	\$92,596	14.25%	\$600,000	(\$50,000)
Lead Inspection Fees	\$20,000	\$3,744	\$3,744	18.72%	\$20,000	\$0
P.W.-Public Space Lic./Permits	\$150,000	\$14,226	\$14,226	9.48%	\$140,000	(\$10,000)
Public Works Evictions	\$2,500	\$0	\$0	0.00%	\$2,500	\$0
Public Works Bulk Trash	\$11,000	\$2,900	\$2,900	26.36%	\$13,500	\$2,500
Storm Water	\$6,000	\$0	\$0	0.00%	\$4,500	(\$1,500)
Residential Parking	\$0	\$0	\$0	0.00%	\$0	\$0
Traffic & Parking/Meter Receipts	\$4,200,000	\$277,483	\$277,483	6.61%	\$3,750,000	(\$450,000)
Vision Zero	\$700,000	\$0	\$0	0.00%	\$0	\$0
TT&P Permits	\$0	\$0	\$0	0.00%	\$0	\$0
Building Inspections	\$15,000,000	\$4,117,113	\$4,117,113	27.45%	\$17,800,000	\$2,800,000
Permit and License Center OBIE	\$65,000	\$7,440	\$7,440	11.45%	\$67,000	\$2,000
High School Athletics	\$35,000	\$0	\$0	0.00%	\$23,300	(\$11,700)
LCI Ticket Collections	\$50,000	\$0	\$0	0.00%	\$57,000	\$7,000
Engineer's Cost Recovery	\$7,500	\$0	\$0	0.00%	\$0	(\$7,500)
Sec. III Lic., Permits, Fees Total	\$22,833,000	\$4,799,599	\$4,799,599	21.02%	\$23,404,841	\$571,841
Section IV. Interest Income						
Section IV. Interest Income Total	\$1,700,000	\$368,342	\$368,342	21.67%	\$4,200,000	\$2,500,000
Section V. Rents and Fines						
<u>Received from Rents</u>						
Parks Employee Rents	\$10,800	\$1,663	\$1,663	15.39%	\$10,800	\$0
Misc. Comm Dev Rent	\$15,000	\$1,255	\$1,255	8.37%	\$15,000	\$0
Coliseum Lots	\$240,000	\$0	\$0	0.00%	\$240,000	\$0
Parking Space Rental	\$3,000	\$825	\$825	27.50%	\$3,000	\$0
Sub-Total	\$268,800	\$3,743	\$3,743	1.39%	\$268,800	\$0
<u>Received from Fines</u>						
Superior Court	\$50,000	\$0	\$0	0.00%	\$50,000	\$0
Parking Tags	\$3,850,000	\$454,925	\$454,925	11.82%	\$3,850,000	\$0
Parking Tags-Street Sweeping	\$0	\$0	\$0	0.00%	\$0	\$0
Delinquent Tag Collections	\$0	\$0	\$0	0.00%	\$0	\$0
Police False Alarm	\$100,000	\$0	\$0	0.00%	\$100,000	\$0
P.W. Public Space Violations	\$5,000	\$1,500	\$1,500	30.00%	\$5,000	\$0
CEO Fines	\$150,000	\$1,000	\$1,000	0.67%	\$150,000	\$0
Sub-Total	\$4,155,000	\$457,425	\$457,425	11.01%	\$4,155,000	\$0
Section V. Rents and Fine Total	\$4,423,800	\$461,167	\$461,167	10.42%	\$4,423,800	\$0

GENERAL FUND REVENUE REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

<u>Account Description</u>	A	B	C	D C / A	E	F E - A
<u>Account Description</u>	<u>FY 2024-25 Approved Budget</u>	<u>August-24 Monthly Collection</u>	<u>Year to Date Cumulative Total</u>	<u>Year to Date % of Budget Collected</u>	<u>FY 2024-25 Year End Forecast</u>	<u>Budget VS Forecast</u>
Section VI. Other Revenues						
<i>Payment in Lieu of Taxes (PILOT)</i>						
So Central Regional Water Auth.	\$1,100,000	\$0	\$0	0.00%	\$1,100,000	\$0
Parking Authority PILOTS	\$45,000	\$0	\$0	0.00%	\$45,000	\$0
Eastview PILOT	\$29,000	\$0	\$0	0.00%	\$29,000	\$0
Trinity Housing	\$75,000	\$0	\$0	0.00%	\$75,000	\$0
NHPA : PILOT	\$2,000,000	\$0	\$0	0.00%	\$2,000,000	\$0
GNHWPCA-PILOT	\$608,400	\$0	\$0	0.00%	\$608,400	\$0
52 Howe Street	\$65,000	\$45,759	\$45,759	70.40%	\$65,000	\$0
Ninth Square	\$550,000	\$0	\$0	0.00%	\$550,000	\$0
Farnham Court PILOT	\$30,000	\$0	\$0	0.00%	\$30,000	\$0
Temple Street Arcade	\$0	\$0	\$0	0.00%	\$0	\$0
Misc. PILOTS	\$230,000	\$0	\$0	0.00%	\$230,000	\$0
<i>Sub-Total</i>	<u>\$4,732,400</u>	<u>\$45,759</u>	<u>\$45,759</u>	<u>0.97%</u>	<u>\$4,732,400</u>	<u>\$0</u>
<i>Other Taxes and Assessments</i>						
Real Estate Conveyance Tax	\$2,200,000	\$478,980	\$478,980	21.77%	\$2,200,000	\$0
Yale Fire Services	\$4,100,000	\$0	\$0	0.00%	\$4,100,000	\$0
Air Rights Garage	\$175,000	\$0	\$0	0.00%	\$175,000	\$0
<i>Sub-Total</i>	<u>\$6,475,000</u>	<u>\$478,980</u>	<u>\$478,980</u>	<u>7.40%</u>	<u>\$6,475,000</u>	<u>\$0</u>
<i>Miscellaneous</i>						
Controllers Miscellaneous Revenue	\$355,162	\$71,950	\$71,950	20.26%	\$355,162	\$0
Vehicle Registration	\$0	\$0	\$0	0.00%	\$0	\$0
Personal Property Audit	\$0	\$0	\$0	0.00%	\$0	\$0
Sale of Fixed Assets	\$1,500,000	\$0	\$0	0.00%	\$1,500,000	\$0
BABS Revenue	\$275,000	\$0	\$0	0.00%	\$275,000	\$0
Personal Motor Vehicle Reimburser	\$13,000	\$223	\$223	1.71%	\$13,000	\$0
Neighborhood Preservation Loan	\$0	\$0	\$0	0.00%	\$0	\$0
<i>Sub-Total</i>	<u>\$2,143,162</u>	<u>\$72,173</u>	<u>\$72,173</u>	<u>3.37%</u>	<u>\$2,143,162</u>	<u>\$0</u>
<i>Other Revenues</i>						
Liquidation of Grove Street Trust	\$0	\$0	\$0	0.00%	\$0	\$0
Voluntary Payments	\$0	\$0	\$0	0.00%	\$0	\$0
Yale University Voluntary Paymen	\$20,600,000	\$0	\$0	0.00%	\$20,600,000	\$0
Yale New Haven Hospital Voluntar	\$3,200,000	\$0	\$0	0.00%	\$3,200,000	\$0
Revenue Initiative	\$0	\$0	\$0	0.00%	\$0	\$0
Anticipated State/Partner Aid	\$0	\$0	\$0	0.00%	\$0	\$0
Bond Premium	\$0	\$0	\$0	0.00%	\$0	\$0
Police Vehicle Extra Duty	\$200,000	\$0	\$0	0.00%	\$200,000	\$0
<i>Sub-Total</i>	<u>\$24,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$24,000,000</u>	<u>\$0</u>
Section VI. Other Revenue Total	<u>\$37,350,562</u>	<u>\$596,912</u>	<u>\$596,912</u>	<u>1.60%</u>	<u>\$37,350,562</u>	<u>\$0</u>
Section VII. Federal Aid						
Public Health, Economic Stabilization and Recovery	<u>\$6,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$6,000,000</u>	<u>\$0</u>
<i>General Fund Revenue Total</i>	<u>\$679,104,165</u>	<u>\$160,939,758</u>	<u>\$160,939,758</u>	<u>23.70%</u>	<u>\$679,104,165</u>	<u>\$3,072,669</u>
Transfers From Other Sources	\$0	\$0	\$0		\$0	\$0
Grand Total of FY 2023-24 GF Revenue	<u>\$679,104,165</u>	<u>\$160,939,758</u>	<u>\$160,939,758</u>	<u>23.70%</u>	<u>\$679,104,165</u>	<u>\$3,072,669</u>

GENERAL FUND SELECTED EXPENDITURE PROJECTION

FISCAL YEAR 2024-2025

MONTH ENDING; August 2024

A comparison of selected department's gross overtime and expenditures compared to the same period in the prior year are cited below.

Selected Department(s) Gross Overtime

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	+/-
Education	\$1,294,451	\$1,843,000	\$1,480,327	\$2,428,860	\$2,018,335	\$130,768	(\$1,887,567)
Fire gross	\$4,094,007	\$4,844,238	\$6,276,358	\$5,810,123	\$8,755,697	\$1,090,860	(\$7,664,837)
Police gross	\$7,820,206	\$8,986,881	\$11,245,894	\$13,223,330	\$15,522,953	\$2,496,358	(\$13,026,595)
Parks gross	\$305,581	\$0	\$0	\$0	\$0	\$16,961	\$16,961
PW gross	\$713,508	\$0	\$0	\$0	\$0	\$93,505	\$93,505
Parks/Public	\$0	\$1,175,848	\$1,305,472	\$1,273,030	\$1,679,447	\$0	(\$1,679,447)
PS Comm	\$805,277	\$547,544	\$682,737	\$895,708	\$1,143,502	\$215,916	(\$927,586)
	\$15,033,030	\$17,397,511	\$20,990,788	\$23,631,051	\$29,119,935	\$4,044,369	\$5,488,884

Selected Department(s) Expense Roll-Up Summary

Finance	Budget	FY 25 Projected	+/-	Comment
Salary	\$3,803,498	\$3,803,498	\$0	
Overtime	\$220	\$220	\$0	
Other Personnel Cost	\$16,979	\$16,979	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$7,786,095	\$7,786,095	\$0	
Total	\$11,606,792	\$11,606,792	\$0	

PS Communications	Budget	FY 25 Projected	+/-	Comment
Salary	\$4,036,679	\$4,036,679	\$0	
Overtime	\$250,000	\$250,000	\$0	
Other Personnel Cost	\$48,500	\$48,500	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$3,000	\$3,000	\$0	
Total	\$4,338,179	\$4,338,179	\$0	

Police	Budget	FY 25 Projected	+/-	Comment
Salary	\$34,968,960	\$34,968,960	\$0	
Overtime	\$11,650,000	\$11,650,000	\$0	
ARPA REIMB	\$0	\$0	\$0	
Other Personnel Cost	\$372,050	\$372,050	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$3,916,576	\$3,916,576	\$0	
Total	\$50,907,586	\$50,907,586	\$0	

Selected Department(s) Expense Roll-Up Summary

Fire	Budget	FY 25 Projected	+/-	Comment
Salary	\$30,232,247	\$30,232,247	\$0	
Overtime	\$5,310,000	\$5,310,000	\$0	
ARPA REIMB	\$0	\$0	\$0	
Other Personnel Cost	\$2,842,000	\$2,842,000	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$1,552,275	\$1,552,275	\$0	
Total	\$39,936,522	\$39,936,522	\$0	

Health	Budget	FY 25 Projected	+/-	Comment
Salary	\$5,283,944	\$5,283,944	\$0	
Overtime	\$75,000	\$75,000	\$0	
Other Personnel Cost	\$14,000	\$14,000	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$697,445	\$697,445	\$0	
Total	\$6,070,389	\$6,070,389	\$0	

Youth & Recreation	Budget	FY 25 Projected	+/-	Comment
Salary	\$437,750	\$437,750	\$0	
Overtime	\$25,000	\$25,000	\$0	
Other Personnel Cost	\$0	\$0	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$2,739,860	\$2,739,860	\$0	
Total	\$3,202,610	\$3,202,610	\$0	

Parks & Public Works	Budget	FY 25 Projected	+/-	Comment
Salary	\$8,000,889	\$8,000,889	\$0	
Overtime	\$982,000	\$982,000	\$0	
Other Personnel Cost	\$59,700	\$59,700	\$0	
Utility	\$0	\$0	\$0	
Non-Personnel	\$7,720,000	\$7,720,000	\$0	
Total	\$16,762,589	\$16,762,589	\$0	

GENERAL FUND EXPENDITURE REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

	B	C	D	E	F	G	
				C + D		F - A	
Agency Name	Approved Budget	August 2024 Expenditures	Cumulative Expenditures	Committed Encumbered	Grand Total Expenditures	Forecast to 6/30/2024	Net Change Sur. / (Def.)
Legislative Services	\$1,223,854	\$56,469	\$56,469	\$1,000	\$57,469	\$1,223,854	\$0
Mayor's Office	\$1,346,363	\$58,214	\$58,214	\$34,130	\$92,344	\$1,346,363	\$0
Chief Administrators Office	\$2,332,116	\$81,150	\$81,150	\$343,216	\$424,366	\$2,332,116	\$0
Corporation Counsel	\$4,252,753	\$193,653	\$193,653	\$1,273,079	\$1,466,733	\$4,252,753	\$0
Finance Department	\$11,803,524	(\$681,238)	(\$681,238)	\$2,087,414	\$1,406,176	\$11,803,524	\$0
Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Assessment	\$933,764	\$47,185	\$47,185	\$1,450	\$48,635	\$933,764	\$0
Central Utilities	\$10,437,830	\$166,310	\$166,310	\$8,201,712	\$8,368,022	\$10,437,830	\$0
Policy, Management & Grants	\$2,083,906	\$93,240	\$93,240	\$0	\$93,240	\$2,083,906	\$0
Library	\$5,442,118	\$264,777	\$264,777	\$277,097	\$541,874	\$5,442,118	\$0
Park's and Recreation	\$0	(\$84,732)	(\$84,732)	\$0	(\$84,732)	\$0	\$0
City Clerk's Office	\$619,427	(\$216,897)	(\$216,897)	(\$4,845)	(\$221,742)	\$619,427	\$0
Parks	\$7,571,334	\$0	\$0	\$731,677	\$731,677	\$7,571,334	\$0
Registrar of Voters	\$1,394,140	\$33,165	\$33,165	\$10,000	\$43,165	\$1,394,140	\$0
Public Safety/911	\$4,338,179	\$263,324	\$263,324	\$0	\$263,324	\$4,338,179	\$0
Police Department	\$50,910,536	\$3,105,795	\$3,105,795	\$1,517,367	\$4,623,162	\$50,910,536	\$0
Fire Department	\$39,936,522	\$2,541,354	\$2,541,354	\$716,609	\$3,257,963	\$39,936,522	\$0
Health Department	\$6,279,876	\$111,361	\$111,361	\$464,937	\$576,298	\$6,279,876	\$0
Fair Rent	\$229,085	\$6,346	\$6,346	\$3,700	\$10,046	\$229,085	\$0
Elderly Services	\$1,066,248	\$41,167	\$41,167	\$415,917	\$457,084	\$1,066,248	\$0
Youth Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Services with Disabilities	\$142,511	\$8,776	\$8,776	\$5,135	\$13,911	\$142,511	\$0
Community Services	\$1,053,240	\$37,895	\$37,895	\$0	\$37,895	\$1,053,240	\$0
Recreation and Youth	\$3,202,610	\$186,709	\$186,709	\$0	\$186,709	\$3,202,610	\$0
Community Resilience	\$2,499,469	\$14,748	\$14,748	\$98,220	\$112,968	\$2,499,469	\$0
Vacancy Savings	(\$1,549,448)	\$0	\$0	\$0	\$0	(\$1,549,448)	\$0
Various Organizations	\$2,567,145	\$483,935	\$483,935	\$415,105	\$899,040	\$2,567,145	\$0
Non-Public Transportation	\$925,000	\$18,037	\$18,037	\$0	\$18,037	\$925,000	\$0
FEMA Clean Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Reserve	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0
Expenditure Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$16,762,589	(\$13,621)	(\$13,621)	\$5,953,059	\$5,939,438	\$16,762,589	\$0
Engineering	\$4,396,634	\$72,709	\$72,709	\$923,579	\$996,288	\$4,396,634	\$0
Parks and Public Works	\$0	\$695,171	\$695,171	\$33,538	\$728,708	\$0	\$0
Debt Service	\$70,662,239	\$79,135	\$79,135	\$0	\$79,135	\$70,662,239	\$0
Master Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Bal. Replenishment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Development Operating Sub.	\$125,000	\$170	\$170	\$0	\$170	\$125,000	\$0
City Plan	\$932,104	\$53,773	\$53,773	\$116,878	\$170,651	\$932,104	\$0
Transportation Traffic/Parkin	\$4,998,022	(\$256,056)	(\$256,056)	\$493,753	\$237,697	\$4,998,022	\$0
Commission on Equal Op.	\$351,205	\$23,906	\$23,906	\$0	\$23,906	\$351,205	\$0
Office of Bld, Inspect& Enforc	\$1,912,594	(\$2,411,979)	(\$2,411,979)	(\$250)	(\$2,412,229)	\$1,912,594	\$0
Economic Development	\$2,439,558	\$181,213	\$181,213	\$285,368	\$466,581	\$2,439,558	\$0
Livable Cities Initiatives	\$1,106,971	\$65,912	\$65,912	\$24,148	\$90,059	\$1,106,971	\$0
Pension(s)	\$89,333,153	\$184,529	\$184,529	\$0	\$184,529	\$89,333,153	\$0
Self-Insurance	\$11,000,000	\$6,814,076	\$6,814,076	\$0	\$6,814,076	\$11,000,000	\$0
Employee Benefits	\$104,078,210	\$8,852,409	\$8,852,409	\$654,520	\$9,506,929	\$104,078,210	\$0
Board of Education	\$208,263,784	\$22,844,244	\$22,844,244	\$42,086,165	\$64,930,409	\$208,263,784	\$0
Total Expenditures	\$679,104,165	\$44,016,334	\$44,016,334	\$67,163,678	\$111,180,012	\$679,104,165	\$0

GENERAL FUND EXPENDITURE REPORT
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

VARIOUS DEPARTMENTAL BREAKDOWNS

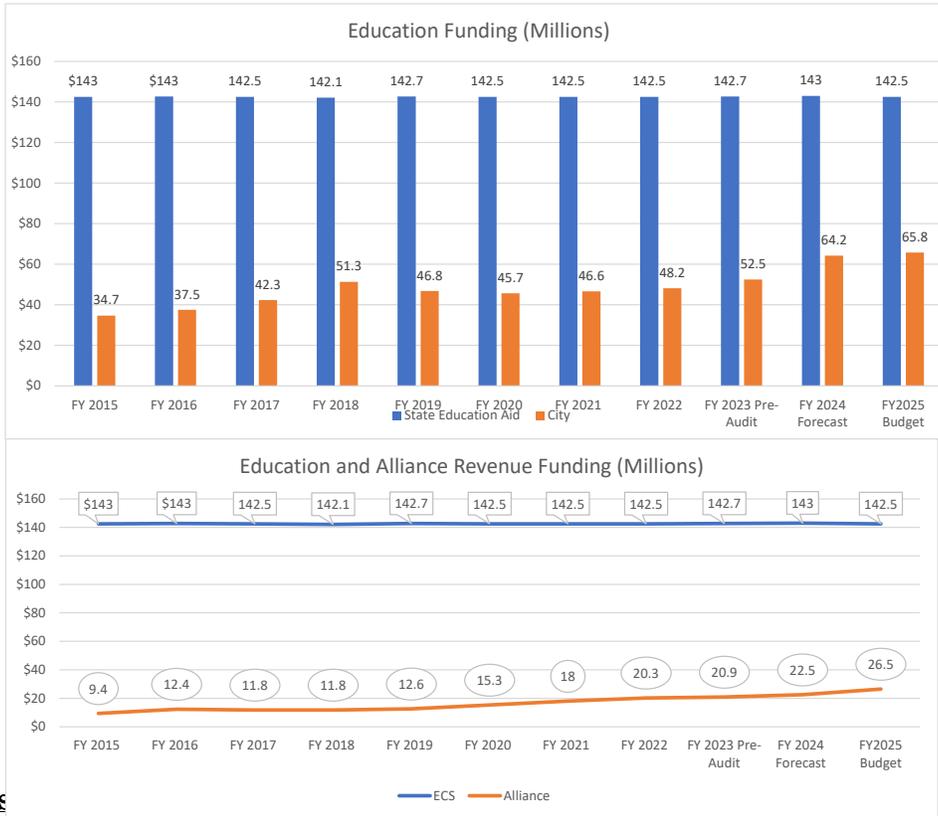
Agency Name	Approved Budget	August 2024 Expenditures	Y-T-D Expenditures	Y-T-D Encumbered	Y-T-D Total Expenditure	Total Projected Expenditures	+/- Bud VS Total
Debt Service							
Principal	\$42,208,521	\$71,161	\$71,161	\$0	\$71,161	\$42,208,521	\$0
Interest	\$29,753,718	\$7,974	\$7,974	\$0	\$7,974	\$29,753,718	\$0
Tans Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tans Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FCAF (School Const. I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Premium, Refunding, Sweep	(\$1,300,000)	\$0	\$0	\$0	\$0	(\$1,300,000)	\$1,300,000
Sub-Total	\$70,662,239	\$79,135	\$79,135	\$0	\$79,135	\$70,662,239	\$1,300,000
Operating Subsidies							
Tweed NH Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CT Open	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Comm (AMR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Haven Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0
US Census	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Canal Boathouse	\$75,000	\$170	\$170	\$0	\$170	\$75,000	\$0
Market New Haven	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total	\$75,000	\$170	\$170	\$0	\$170	\$75,000	\$0
Pension							
Fica and Medicare	\$4,700,000	\$184,529	\$184,529	\$0	\$184,529	\$4,700,000	\$0
City & BOE Pensions	\$27,109,075	\$0	\$0	\$0	\$0	\$27,109,075	\$0
Police and Fire Pensio	\$57,224,078	\$0	\$0	\$0	\$0	\$57,224,078	\$0
State Teachers Subsid	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Mgmt. Pens	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0
Sub-Total	\$89,333,153	\$184,529	\$184,529	\$0	\$184,529	\$89,333,153	\$0
Self Insurance							
General Insurance Poi	\$8,500,000	\$6,714,076	\$6,714,076	\$0	\$6,714,076	\$8,500,000	\$0
General Litigation Fu	\$2,500,000	\$237,619	(\$14,762,381)	\$0	(\$14,762,381)	\$2,500,000	\$0
Sub-Total	\$11,000,000	\$6,951,695	(\$8,048,305)	\$0	(\$8,048,305)	\$11,000,000	\$0
Employee Benefits							
Life Insurance	\$730,000	\$0	\$0	\$0	\$0	\$730,000	\$0
Health Insurance	\$92,668,210	\$7,700,000	\$7,700,000	\$0	\$7,700,000	\$92,668,210	\$0
Workers Comp Cont.	\$1,000,000	\$91,208	\$91,208	\$654,520	\$745,728	\$1,000,000	\$0
Workers Comp Pay.	\$7,800,000	\$900,000	\$900,000	\$0	\$900,000	\$7,800,000	\$0
Perfect Attendance	\$25,000	\$1,000	\$1,000	\$0	\$1,000	\$25,000	\$0
Longevity	\$725,000	\$0	\$0	\$0	\$0	\$725,000	\$0
Unemployment	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0
Reserve Lump Sum	\$225,000	(\$244,800)	(\$244,800)	\$0	(\$244,800)	\$225,000	\$0
GASB (Opeb)	\$405,000	\$405,000	\$405,000	\$0	\$405,000	\$405,000	\$0
Sub-Total	\$104,078,210	\$8,852,409	\$8,852,409	\$654,520	\$9,506,929	\$104,078,210	\$0

Board of Education General Fund Allocation Breakdown

Education Cost Sharing Funding

	<i>FY 2022-23</i>	<i>FY 2023-24</i>	<i>FY 2024-25</i>
1.ECS Entitlement	\$163,413,696	\$165,306,789	\$ 168,976,248
2.Alliance Portion	\$20,904,171	\$22,531,420	\$ 26,500,000
3. 2024-25 Education Diversity Portion of Alliance Grant	\$0	\$265,844	\$ -
4. Two Percent Compensatory Education Portion	\$0	\$0	\$ -
5. Sub-Total Local ECS (General Fund)	<i><u>\$142,509,525</u></i>	<i><u>\$142,509,525</u></i>	<i><u>\$142,476,248</u></i>
6.ECS Prior Year Adjustment	\$291	-\$4,592	\$ -
7.Excess Costs Grant Prior Year Adjustment	\$173,567	\$306,839	\$ -
7.ECS Revenue (Item 4 + Item 5 + Item 6)	<i><u>\$142,683,383</u></i>	<i><u>\$142,811,772</u></i>	<i><u>\$142,476,248</u></i>

**State Statute 10-262u that any increase in Education Cost Sharing must be applied to the alliance portion of education cost sharing



ECS Revenue <https://www.csde.state.ct.us/public/dgm/grantreports1/revestselect.aspx>

Alliance Page <https://portal.ct.gov/SDE/Alliance-Districts/Alliance-and-Opportunity-Districts>



FINANCIAL REPORTS

Final FY 2023-24

New Haven Board of Education
Finance & Operations Committee Meeting
September 16, 2024
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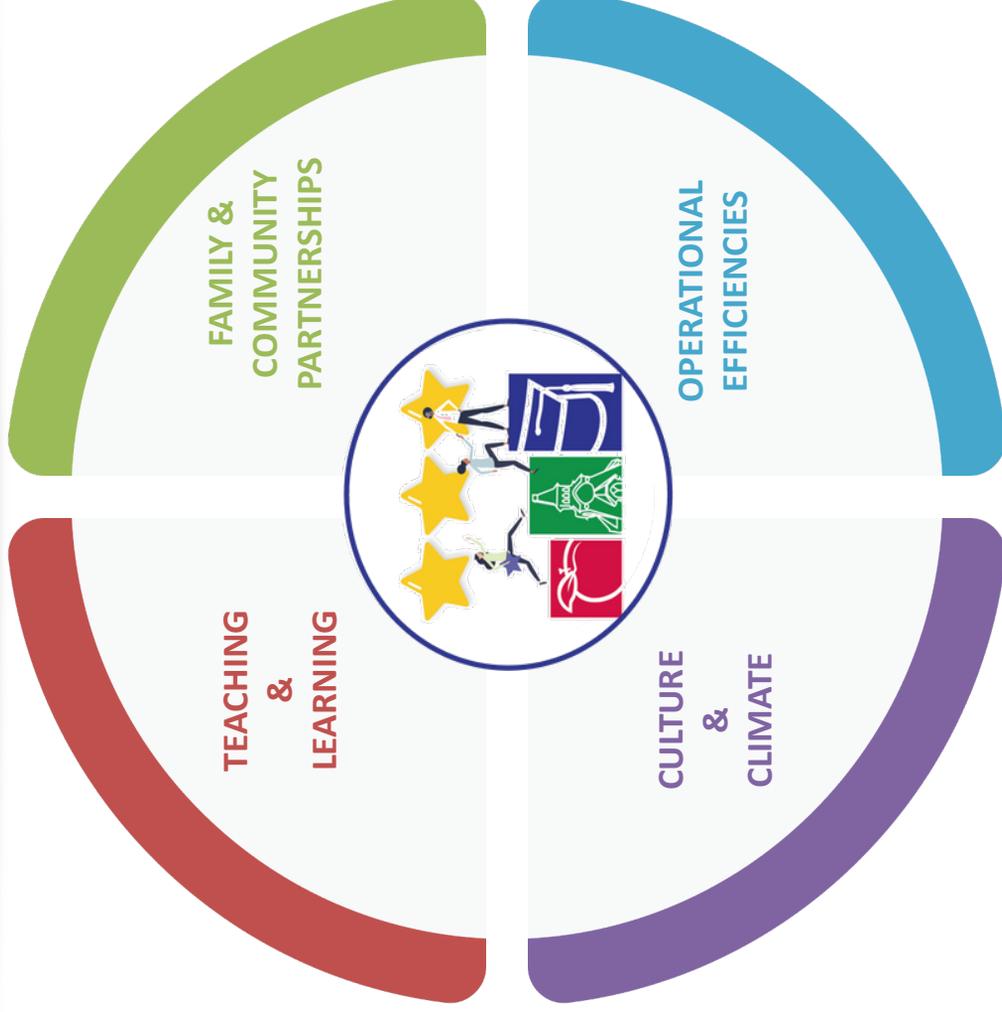


MISSION

In partnership with families and community, New Haven Public Schools empowers every student to thrive in a safe, inclusive, and supportive environment that embraces and cultivates our vibrant cultural diversity. Together, we nurture critical thinkers and lifelong learners who are prepared for success.

VISION

Our vision is to be a district of excellence that inspires, empowers and equips every student to flourish in and contribute to a changing world.



CORE VALUES

- Equitable Opportunities
- High Expectations
- Collaboration & Partnerships
- Continuous Improvement
- Systemic Accountability

- Fiscal Year 2023-24 General Funds Operating Budget Year End Report
- Fiscal Year 2023-24 Special Funds Grants Year End Report

- Total expenditures through 06/30/24 are \$322.4M
- General Fund expenditures incurred through 06/30/24 are \$203.9M or 100.3% of the adopted budget.
- Special Fund expenditures incurred through 06/30/24 are \$118.5M or 82.01% of the current budget



Financial Report General Funds Operating Budget Fiscal Year 2023-24



Fiscal Year 2023-2024

Education Operating Fund (General Fund)

Monthly Financial & EOY Forecast Report (Unaudited) as of June 30, 2024

	FY2024 Budget	Adjusted MONTHLY Actuals	MONTHLY YTD	YTD %	MONTHLY Encumbrances	Available (A-B+C)	Full-Year Expenditure Forecast (F)	Full Year Variance (A-F)
	(A)	(B)	(C)		(C)	(A-B+C)	(F)	(A-F)
Salaries								
Teacher Full-Time	\$78,872,625	(\$80,616,190)	\$0	102.21%	\$0	(\$1,743,565)	80,616,994	(1,744,369)
Admin & Management Full-Time	17,808,772	(17,711,875)	0	99.46%	0	96,897	17,711,874	96,898
Paraprofessionals	3,518,943	(2,374,994)	0	67.49%	0	1,143,949	2,374,994	1,143,949
Support Staff Full-Time	11,434,949	(11,629,717)	0	101.70%	0	(194,768)	11,629,717	(194,768)
Part Time & Seasonal	3,023,852	(2,282,741)	0	75.49%	0	741,111	2,282,741	741,111
Substitutes	1,000,000	(424,176)	0	42.42%	0	575,824	424,179	575,821
Overtime, Benefits, Other	3,525,550	(1,837,601)	0	52.12%	0	1,687,949	1,819,668	1,680,832
Total Salaries and Benefits	\$119,184,691	(\$116,877,295)	\$0	98.06%	\$0	\$2,307,396	\$ 116,860,168	\$ 2,299,473
Supplies and Services								
Instructional Supplies	\$3,463,665	(\$2,566,949)	\$0	74.11%	\$0	\$896,716	2,566,949	767,716
Tuition	24,368,195	(21,667,539)	0	88.92%	0	2,700,656	21,667,539	2,700,656
Utilities	12,256,000	(8,792,411)	0	71.74%	0	3,463,589	8,724,807	3,476,193
Transportation	26,549,450	(33,470,001)	(1,739)	126.07%	(1,739)	(6,922,290)	33,451,423	(6,909,473)
Maintenance, Property, Custodial	2,396,861	(2,232,156)	0	93.13%	0	164,705	2,286,042	112,567
Other Contractual Services	15,044,922	(18,304,916)	0	121.67%	0	(3,259,994)	18,356,078	(3,096,354)
Total Supplies and Services	\$84,079,093	(\$87,033,972)	(\$1,739)	103.51%	(\$1,739)	(\$2,956,618)	\$ 87,052,838	\$ (2,948,695)
General Fund Totals	\$203,263,784	(\$203,911,266)	(\$1,739)	100.32%	(\$1,739)	(\$649,222)	\$ 203,913,006	\$ (649,222)

General Fund (cont)



NEW HAVEN PUBLIC SCHOOLS

Fiscal Year 2023-2024
 Education Operating Fund (General Fund)
 Monthly Financial Report (Unaudited) - June 30, 2024

YTD by Period	Account Description	Adjusted Budget	YTD Actual	MTD Actual	Encumb.	Available Budget	% Used
Teachers Full-Time	Teachers	\$78,872,625	\$80,616,190	\$13,326,186	\$0	(\$1,743,565)	102.21
Admin & Management Full-Time	Salaries	1,220,975	844,437	(180,106)	0	376,538	69.16
	Directors Salaries	1,107,421	551,943	(48,497)	0	555,478	49.84
	Supervisor	2,404,397	2,459,720	4,000	0	(55,323)	102.30
	Department Heads/Principals/Aps	11,041,226	11,700,068	523,583	0	(658,842)	105.97
	Management	2,034,753	2,155,707	(59,620)	0	(120,954)	105.94
	Sub-Total	\$17,808,772	\$17,711,875	\$239,359	\$0	\$96,897	99.46
Paraprofessionals	Paraprofessionals	3,518,943	2,374,994	(590,553)	0	1,143,949	67.49
Support Staff Full-Time	Wages Temporary	438,810	615,993	28,791	-	(177,183)	140.38
	Custodians	4,635,565	4,943,297	469,260	0	(307,732)	106.64
	Building Repairs	767,430	844,050	72,851	0	(76,620)	109.98
	Clerical	2,711,508	2,359,943	(319,474)	0	351,565	87.03
	Security	2,779,123	2,807,737	291,279	0	(28,614)	101.03
	Truck Drivers	102,513	58,697	5,520	0	43,816	57.26
	Sub-Total	\$11,434,949	\$11,629,717	\$548,227	\$0	(\$194,768)	101.70
Part Time & Seasonal	Coaches	650,000	577,761	209,976	0	72,239	88.89
	Other Personnel	180,000	286,389	79,852	0	(106,389)	0.00
	Part-Time Payroll	1,953,096	1,239,110	24,786	0	713,986	63.44
	Seasonal	140,756	44,989	4,136	0	95,767	31.96
	Teachers Stipend	100,000	134,492	53,478	0	(34,492)	134.49
	Tutors	0	0	0	0	0	0.00
	Sub-Total	\$3,023,852	\$2,282,741	\$372,227	\$0	\$741,111	75.49
Substitutes	Substitutes	\$ 1,000,000	\$ 424,176	(\$ 342,241)	\$ -	\$ 575,824	\$ 42
Overtime, Benefits, Other	Overtime	577,825	192,367	(224,059)	0	385,458	33.29
	Longevity	277,175	181,788	0	0	95,387	65.59
	Custodial Overtime	575,500	34,540	(131,775)	0	540,960	6.00
	Retirement	1,600,000	1,318,106	987,290	0	281,894	82.38
	Medical Supplies	0	0	0	0	0	0.00
	In-Service Training	0	0	0	0	0	0.00
	Employment Comp	470,000	93,723	1,014	0	376,277	19.94
	Professional Meetings*	25,050	17,077	5,126	0	7,973	68.17
	Sub-Total	\$3,525,550	\$1,837,601	\$637,595	\$0	\$1,687,949	52.12
	Salaries Sub-Total	\$119,184,691	\$116,877,295	\$14,190,800	\$0	\$2,307,396	98.06



Fiscal Year 2023-2024
 Education Operating Fund (General Fund)
 Monthly Financial Report (Unaudited) - June 30, 2024

YTD by Period	Account Description	Adjusted Budget	YTD Actual	MTD Actual	Encumb.	Available Budget	% Used
Maintenance, Property, Custodial	School Security	12,000	1,552	0	0	10,448	12.93
	Building & Grounds Maint. Supp.	100,000	154,683	8,945	0	(54,683)	154.68
	Custodial Supplies	513,000	560,416	102,377	0	(47,416)	109.24
	Light Bulbs	30,000	29,271	0	729	19,484	97.57
	Uniforms	33,252	13,768	0	0	41,41	41.41
	Moving Expenses	50,000	29,295	(13,145)	0	20,705	58.59
	Cleaning	26,000	16,000	0	0	10,000	61.54
	Repairs & Maintenance	98,609	37,949	7,546	0	60,660	38.48
	Building Maintenance	575,000	384,493	19,239	0	190,507	66.87
	Rental	120,000	23,751	1,979	0	96,249	19.79
	Rental of Equipment	9,000	21,065	3,400	0	(12,065)	234.05
	Maintenance Agreement Services	745,000	887,324	202,614	0	(142,324)	119.10
	Vehicle Repairs	85,000	72,589	7,903	0	12,411	85.40
	Rolling Stock	0	0	0	0	0	0.00
	Sub-Total	\$2,396,861	\$2,232,156	\$340,860	\$0	\$164,705	93.13
Other Contractual Services	Other Contractual Services *	4,372,680	3,650,781	552,017	0	721,899	83.49
	* Special Education	1,574,340	4,391,934	1,409,895	0	(2,817,594)	278.97
	*Facilities	7,245,558	8,427,372	1,660,260	0	(1,181,814)	116.31
	*IT	814,344	773,860	177,813	0	40,484	95.03
	Legal Services	400,000	645,938	283,416	0	(245,938)	161.48
	Other Purchased Services	27,500	57,546	17,450	0	(30,046)	209.26
	Postage & Freight	160,500	137,368	885	0	23,132	85.59
	Claims	450,000	220,117	220,117	0	229,883	48.91
	Contingencies	0	0	0	0	0	0.00
	Sub-Total	\$15,044,922	\$18,304,916	\$4,321,853	\$0	(\$3,259,994)	121.67
	Supplies & Services Sub-Total	\$84,079,093	\$87,033,972	\$14,174,879	\$1,739	(\$2,956,618)	103.52
	Combined Total	\$203,263,784	\$203,911,267	\$28,365,678	\$1,739	(\$649,222)	100.32

* Breakout of Other Contractual Services by Department

Reporting For Information Purposes Only - MTD Actuals for the Month referenced above.

Mitigation Efforts that contributed to reduction in projected deficit





- Continued to utilize approved ARP ESSER funds to cover costs including
 - Paraeducators working as substitutes and regular substitute support
 - COVID Bus Cleaning (final year)
 - Extra cleaning costs due additional extended day and after school programs funded by ESSER funding – Custodial
 - Increased costs for Security for Summer programs and afterschool programs
 - Part Time Classroom Tutor support
 - Indirect Cost Support

*** ESSER funds are no longer available to support these costs**

Mitigation Efforts (continued)



NEW HAVEN PUBLIC SCHOOLS

Financial Report Special Funds Grants Fiscal Year 2023-24



2023-24 GRANT FUNDED EXPENDITURES BY CATEGORY

	Budget	YTD Actuals	Encumbered	Available
Full Time Salaries	47,832,702	44,244,523	0	3,588,178
Employee Benefits	8,041,958	5,990,275	0	2,051,683
Part Time Personnel	18,252,102	12,477,308	0	5,774,794
Travel/Mileage	453,040	211,195	0	241,845
Equipment/Technology	10,699,759	6,599,249	0	4,100,510
Materials/Supplies	10,097,589	8,621,015	0	1,476,574
Purchased Property Services	552,062	554,940	0	-2,878
Other Professional/Technical	18,782,451	15,601,984	0	3,180,467
Transportation/Field Trips	3,174,982	2,086,400	0	1,088,582
Other Purchased Services	23,624,501	20,364,026	0	3,260,475
Parent Activities	183,436	130,321	0	53,115
Fixed Costs	2,618,432	1,592,342	0	1,026,090
Fees/Misc Expenses/Student Activities	150,000	0	0	150,000
Grand Total	\$ 144,463,014	\$ 118,473,580	\$ -	\$ 25,989,433
				82.01%

How to read the new grant revenue exhibit (letters refer to column letters on the prior page):

- A. The total amount we were awarded for the grant in 2022-23
- B. Because of Covid-19, we are permitted to roll over unexpended money in some grants in 2023-24. It 'carries over' to the next fiscal year.
- C. This is new funding we were awarded in 2023-24
- D. Funding we haven't received yet, but expect to receive.
- E. C+D. The total new money we'll receive for the grant this year.
- F. B+E. The sum of the carryover funds and the new money. This is what's available to spend in 2023-24.
- G. E-A. This measures the change in new money only, and excludes the effect of the carryover.
- H. G/A. Calculates, on a percentage basis, the change in the new money year over year.

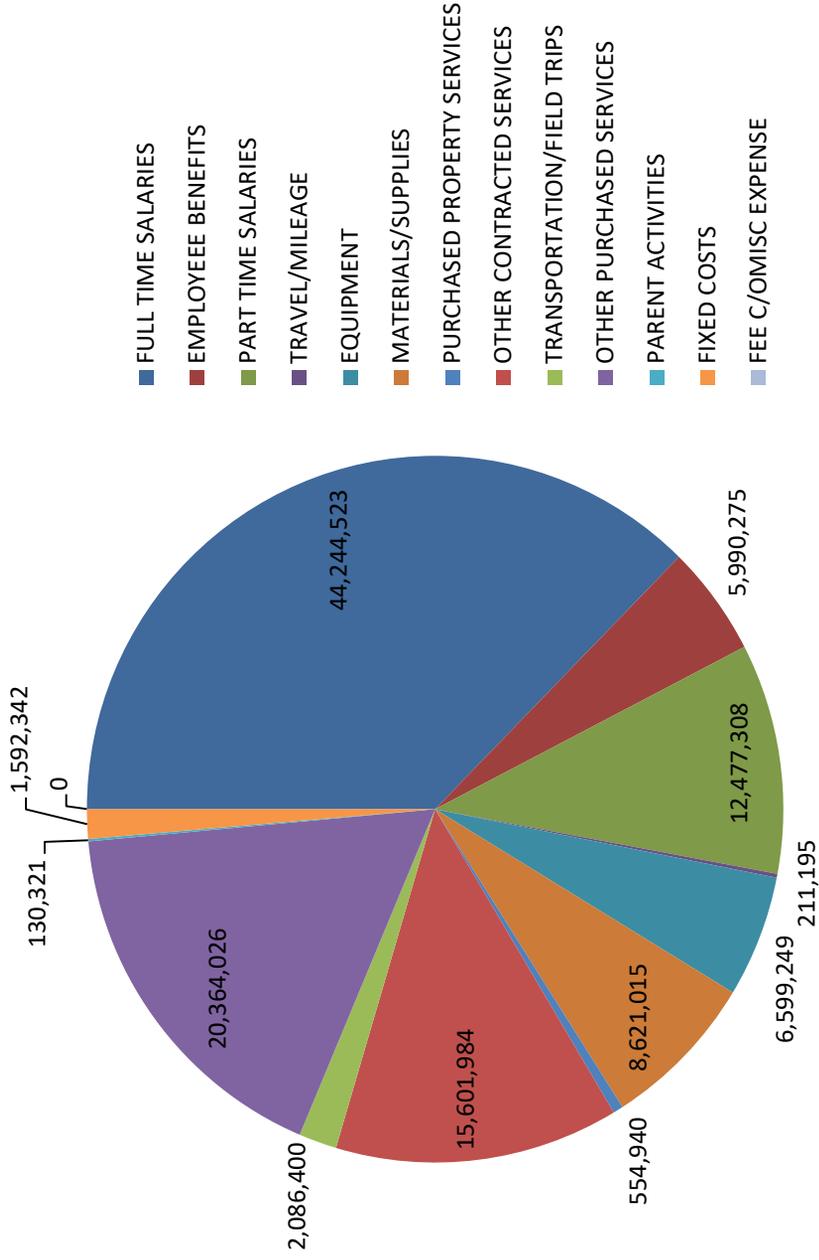


NEW HAVEN PUBLIC SCHOOLS

Count	Common Titles	A	B	C	D	E	F	G	H
		FY 2022-23 Funding	Carryover Funding	Received FY2023-24 Funding	Pending Approvals	Anticipated New Funding	Available Funds for 2023-24	YOY \$ Change in New Funds	YOY % Change
1	Law Education/School Security	\$787,061	\$787,061	\$0	\$0	\$0	\$787,061	(\$787,061)	0.0%
2	Impact Aid	\$65,476	\$65,126	\$42,432	\$0	\$42,432	\$107,558	(\$23,044)	-35.2%
3	Youth Service Prevention	\$0	\$0	\$52,200	\$0	\$52,200	\$52,200	\$52,200	#DIV/0!
4	Adult Education/Homeless	\$3,611,897	\$7,031	\$4,019,871	\$0	\$4,019,871	\$4,026,902	\$407,974	11.3%
5	IDEA	\$7,589,579	\$451,478	\$8,248,280	\$0	\$8,248,280	\$8,699,758	\$658,701	8.7%
6	Perkins	\$505,020	\$0	\$609,782	\$0	\$609,782	\$609,782	\$104,762	20.7%
7	Title II A/Student Support	\$3,139,810	\$0	\$3,031,490	\$0	\$3,031,490	\$3,031,490	(\$108,320)	-3.4%
8	School Based Health/Parenting	\$1,412,408	\$0	\$1,394,594	\$0	\$1,394,594	\$1,394,594	(\$17,814)	-1.3%
9	Federal Magnet Grant	\$2,320,724	\$389,227	\$0	\$0	\$0	\$389,227	(\$2,320,724)	-100.0%
10	State Bilingual/Title III/Immigrant	\$1,128,962	\$341,171	\$911,635	\$0	\$911,635	\$1,252,806	(\$217,327)	-19.3%
11	School Readiness/Family Resourc	\$10,681,257	\$230,397	\$10,828,672	\$0	\$10,828,672	\$11,059,069	\$147,415	1.4%
12	Private Foundation	\$441,982	\$37,136	\$290,433	\$0	\$290,433	\$697,661	(\$151,549)	-34.3%
13	Title I/SIG	\$17,761,626	\$5,258,310	\$12,439,542	\$0	\$12,439,542	\$17,697,852	(\$5,322,084)	-30.0%
14	Head Start - Federal	\$9,592,853	\$0	\$8,271,910	\$0	\$8,271,910	\$8,271,910	(\$1,320,943)	-13.8%
15	Medicaid Reimbursement	\$260,701	\$25,319	\$217,865	\$0	\$217,865	\$243,184	(\$42,836)	-16.4%
16	Manufacturing Pathways	\$2,000,000	\$1,854,550	\$250,000	\$0	\$250,000	\$2,104,550	(\$1,750,000)	0.0%
17	Alliance/Comm Network/Low Performing	\$21,238,171	\$644,988	\$22,797,264	\$0	\$22,797,264	\$23,442,202	\$1,559,093	7.3%
18	State Misc Education Grants	\$37,872	\$2,057	\$8,571	\$0	\$8,571	\$10,628	(\$29,301)	-77.4%
19	Open Choice	\$414,109	\$0	\$317,875	\$0	\$317,875	\$317,875	(\$96,234)	-23.2%
20	Head Start - State	\$130,759	\$130,759	\$0	\$0	\$0	\$130,759	(\$130,759)	-100.0%
21	Priority/21st Century	\$5,657,191	\$49,031	\$5,508,521	\$0	\$5,508,521	\$5,557,552	(\$148,670)	-2.6%
22	Jobs for CT Youth	\$20,500	\$0	\$0	\$0	\$0	\$0	(\$20,500)	-100.0%
23	ARP After School	\$890,000	\$769,587	\$2,068,084	\$0	\$2,068,084	\$2,837,671	\$1,178,084	132.4%
24	ESSER II	\$19,981,102	\$5,083,952	\$0	\$0	\$0	\$5,083,952	(\$19,981,102)	-100.0%
25	ARP ESSER	\$69,214,187	\$44,706,304	\$0	\$0	\$0	\$44,706,304	(\$69,214,187)	0.0%
26	ARP ESSER Special Education	\$1,551,134	\$375,804	\$0	\$0	\$0	\$375,804	(\$1,551,134)	0.0%
27	ARP ESSER Homeless Youth	\$472,682	\$302,663	\$120,000	\$0	\$120,000	\$422,663	(\$352,682)	0.0%
28	ARP ESSER SPPT	\$400,000	\$400,000	\$752,000	\$0	\$752,000	\$1,152,000	\$352,000	0.0%
		\$181,307,063	\$61,911,902	\$82,181,021	\$0	\$82,181,021	\$144,463,015	(\$99,126,042)	-54.7%



2023-24 GRANT FUNDED EXPENDITURES BY CATEGORY





BOARD OF EDUCATION FOOD AND NUTRITION FUND

	Actual FY 2017-18	Actual FY 2018-19	Actual FY 2019-20	Actual FY 2020-21	Actual FY 2021-22	Audited FY 2022-23	Estimate FY 2023-24	Projected FY 2024-25
EXPENDITURES								
FOOD AND NUTRITION PROGRAM	\$14,472,001	\$15,101,300	\$12,879,047	\$9,004,761	\$13,916,209	\$16,729,826	\$16,593,425	\$16,409,022
HEALTHY KIDS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPS PROGRAM CARRYOVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AMAZON BREAKFAST2018-NO KID HU	\$5,466	\$8,163	\$0	\$0	\$0	\$0	\$0	\$0
FOOD SERVICE NO KID HUNGRY GRA	\$0	\$0	\$0	\$18,894	\$0	\$0	\$0	\$0
NSLP EQUIPMENT ASSISTANCE FOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCHOOL MEALS EMERGENCY OPERATIONS	\$0	\$0	\$0	\$0	\$1,459,991	\$0	\$0	\$0
NATIONAL SUPPLY CHAIN	\$0	\$0	\$0	\$0	\$359,811	\$486,253	\$0	\$0
TOTAL EXPENDITURES	\$14,477,468	\$15,109,462	\$12,879,047	\$9,023,656	\$15,736,010	\$17,216,079	\$16,593,425	\$16,409,022
REVENUES								
FOOD AND NUTRITION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CITY/BOE GENERAL FUND	\$14,605,536	\$15,133,775	\$12,287,016	\$7,264,704	\$16,321,893	\$17,272,399	\$16,429,509	\$16,409,022
HEALTHY KIDS PROGRAM	\$0	\$0	\$300,000	\$1,787,365	(\$500,000)	\$0	\$0	\$0
CHAMPS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPS PROGRAM CARRYOVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AMAZON BREAKFAST2018-NO KID HU	\$6,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FOOD SERVICE NO KID HUNGRY GRA	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
NSLP EQUIPMENT ASSISTANCE FOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCHOOL MEALS EMERGENCY OPERATIONS	\$0	\$0	\$0	\$0	\$1,459,991	\$0	\$0	\$0
NATIONAL SUPPLY CHAIN	\$0	\$0	\$0	\$0	\$359,811	\$486,253	\$0	\$0
TOTAL REVENUES	\$14,611,801	\$15,133,775	\$12,587,016	\$9,077,069	\$17,641,695	\$17,758,652	\$16,429,509	\$16,409,022
EXP. VS REV. OPERATING RESULT	\$134,334	\$24,313	(\$292,031)	\$53,414	\$1,905,684	\$542,573	(\$163,916)	\$0
SURPLUS / (DEFICIT)								
TRANSFERS IN/ OUT	\$0	\$0	\$0	\$0	(\$900,000)	\$0	\$0	\$0
AUDITOR ADJUSTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET [OPERATING RESULTS + TRANSFERS]	\$134,334	\$24,313	(\$292,031)	\$53,414	\$1,005,684	\$542,573	(\$163,916)	\$0
SURPLUS / (DEFICIT)								

***SUMMARY OF GROSS OVERTIME BY DEPARTMENT, BY WEEK
FISCAL YEAR 2024-2025
MONTH ENDING; August 2024***

AGENCY	w/e 7/28/2024	w/e 8/4/2024	w/e 8/11/2024	w/e 8/18/2024	w/e 8/25/2024	Gross Overtime
111 - Legislative Services	\$0	\$0	\$0	\$0	\$0	\$0
131 - Mayor's Office	\$0	\$0	\$0	\$0	\$0	\$0
132 - Chief Administrative Office	\$114	\$0	\$0	\$0	\$0	\$114
133 - Corporation Counsel	\$0	\$0	\$0	\$0	\$0	\$0
137 - Finance	\$0	\$0	\$0	\$0	\$0	\$0
138 - Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0
139 - Office of Assessment	\$0	\$0	\$0	\$0	\$0	\$0
144 - Management, Policy & Grants	\$0	\$0	\$0	\$0	\$0	\$0
152 - Library	\$0	\$0	\$0	\$0	\$0	\$0
160 - Park's and Recreation	\$0	\$0	\$0	\$0	\$0	\$0
161 - City Town Clerk	\$0	\$0	\$0	\$128	\$0	\$128
162 - Registrar of Voters	\$1,286	\$1,758	\$3,970	\$3,195	\$735	\$10,944
163 Parks Department	\$3,342	\$1,819	\$3,838	\$1,583	\$3,234	\$13,816
200 - Public Safety Communication	\$24,894	\$30,667	\$27,513	\$21,209	\$29,682	\$133,966
201 - Police Services	\$324,126	\$326,653	\$326,294	\$307,419	\$301,555	\$1,586,047
202 - Fire Services	\$182,472	\$166,959	\$165,640	\$352,995	\$156,078	\$1,024,144
301 - Health Department	\$0	\$0	\$0	\$775	\$625	\$1,400
309 - Youth and Recreation	\$0	\$0	\$0	\$0	\$0	\$0
501 - Department of Public Works	\$6,126	\$6,261	\$5,420	\$6,401	\$4,446	\$28,654
702 - City Plan	\$0	\$705	\$0	\$777	\$0	\$1,482
704 - Transportation, Traffic and Parking	\$4,299	\$4,579	\$2,805	\$4,866	\$6,886	\$23,435
705 - Commission on Equal Opportunity	\$295	\$0	\$0	\$0	\$0	\$295
721 - Office of Bldg., Inspection & Enforce	\$0	\$0	\$0	\$103	\$0	\$103
747 - Livable Cities Initiative	\$626	\$842	\$0	\$1,315	\$1,113	\$2,783
900 - Board of Education	\$11,784	\$12,215	\$16,215	\$14,716	\$25,767	\$80,697
Grand Total	\$559,365	\$552,459	\$551,694	\$715,481	\$530,121	\$2,908,008

SUMMARY OF OVERTIME BY DEPARTMENT, BY MONTH
FISCAL YEAR 2024-2025
MONTH ENDING: August 2024

AGENCY	JULY	AUG.	GROSS EXPEND.	REIMB YTD	NET TOTAL	ORIGINAL BUDGET	REVISED BUDGET	AVAILABLE BALANCE	PCT Expended
111 - Legislative Services	\$304	\$0	\$304	\$0	\$304	\$10,000	\$10,000	\$9,696	3%
131 - Mayor's Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
132 - Chief Administrative Office	\$213	\$114	\$327	\$0	\$327	\$10,000	\$10,000	\$9,673	3%
133 - Corporation Counsel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
137 - Finance	\$36	\$0	\$36	\$0	\$36	\$2,250	\$2,250	\$2,214	2%
138 - Information and Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
139 - Office of Assessment	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000	0%
144 - Mgmt, Policy & Grants	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	0%
152 - Library	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	0%
161 - City Town Clerk	\$0	\$128	\$128	\$0	\$128	\$9,000	\$9,000	\$8,873	0%
162 - Registrar of Voters	\$25	\$10,943	\$10,968	\$0	\$10,968	\$40,000	\$40,000	\$29,032	27%
163 - Parks Department	\$3,145	\$13,816	\$16,961	\$0	\$16,961	\$426,000	\$426,000	\$426,000	4%
200 - Public Safety Communication	\$81,950	\$133,966	\$215,916	\$0	\$215,916	\$250,000	\$250,000	\$34,084	86%
201 - Police Services	\$910,312	\$1,586,047	\$2,496,358	\$0	\$2,496,358	\$11,650,000	\$11,650,000	\$9,153,642	21%
202 - Fire Services	\$66,716	\$1,024,144	\$1,090,860	\$0	\$1,090,860	\$5,310,000	\$5,310,000	\$4,219,140	21%
301 - Health Department	\$162	\$1,400	\$1,562	\$0	\$1,562	\$75,000	\$75,000	\$73,438	2%
309 - Youth and Recreation	\$555	\$0	\$555	\$0	\$555	\$25,000	\$25,000	\$24,445	2%
501 - Public Works	\$64,851	\$28,654	\$93,505	\$0	\$93,505	\$982,000	\$982,000	\$888,495	19%
702 - City Plan	\$1,188	\$1,482	\$2,670	\$0	\$2,670	\$14,000	\$14,000	\$11,330	19%
704 - Transportation, Traffic and P	\$13,646	\$23,435	\$37,081	\$0	\$37,081	\$155,000	\$155,000	\$117,919	24%
705 - Commission on Equal Opport	\$0	\$295	\$295	\$0	\$295	\$5,000	\$5,000	\$4,705	6%
721 - Office of Bldg., Inspection & I	\$0	\$103	\$103	\$0	\$103	\$25,000	\$25,000	\$24,897	0%
747 - Livable Cities Initiative	\$1,113	\$2,783	\$3,896	\$0	\$3,896	\$20,000	\$20,000	\$16,104	19%
900 - Board of Education	\$50,069	\$80,699	\$130,768	\$0	\$130,768	\$577,825	\$577,825	\$447,057	23%
TOTAL	\$1,194,286	\$2,908,008	\$4,102,295	\$0	\$4,102,295	\$19,741,075	\$19,741,075	\$15,229,741	21%

SUMMARY OF INVESTMENTS
FISCAL YEAR 2024-2025
SUMMARY OF INVESTMENTS
FISCAL YEAR 2024-2025
August

GENERAL FUND INVESTMENTS							
Fund Type	Date	Term/ Days	Bank	Rate	Type	Principal Amount	Interest Amount
GENERAL	Aug	Daily	CITIZENS	4.10%	MMA	3,770,917.15	74,708.55
GENERAL	Aug	Daily	WEBSTER	2.51%	MMA	573,132.92	1,206.60
CAPITAL	Aug	Daily	DREYFUS	5.19%	MMA	66,661,776.66	299,728.83
GENERAL	Aug	Daily	TD BANK	4.75%	MMA	12,183,116.59	41,296.52
CWF	Aug	Daily	TD BANK	4.75%	MMA	725,444.47	2,086.84
GENERAL-TR	Aug	Daily	TD BANK	4.75%	MMA	727,071.98	113.41
GENERAL-Cirma	Aug	Daily	TD BANK	0.00%	MMA	54,200.63	0.00
GENERAL-INV	Aug	Daily	TD BANK	4.75%	MMA	1,518,865.42	5,682.63
GENERAL	Aug	Daily	NEW HAVEN BA	3.03%	MMA	3,204,309.01	7,860.12
GENERAL	Aug	Daily	SANTANDER	5.05%	MMA	8,960.03	8,960.03
GENERAL	Aug	Daily	M AND T Bank	0.10%	MMA	39,413.42	3.35
GENERAL-SC	Aug	Daily	STIF	5.41%	MMA	193.69	0.93
GENERAL	Aug	Daily	STIF	5.41%	MMA	16,002,842.71	64,162.05
Total General Fund Interest Earned							505,809.86

SPECIAL FUND INVESTMENTS							
Fund Type	Date	Term/ Days	Bank	Rate	Type	Principal Amount	Interest Amount
SPECIAL FUNDS	Aug	Daily	TD BANK	4.75%	MMA	4,047,058.28	14,265.90
Total Special Fund Interest Earned							14,265.90

SUMMARY OF OUTSTANDING DEBT FISCAL YEAR 2024-2025 August						
	Bonds Outstanding as of 6/30/24	Principal Retired July 2024	Principal Retired in August 2024	FY2025 G.O. Bonds and QZAB Bonds	Principal Defeased	Outstanding Balance August 31,2024
General Obligation						
City	428,120,125.81	-	28,637,265.37			399,482,860.44
Education	206,159,874.19	-	7,962,734.63			198,197,139.56
Outstanding Balance	August 31,2024					597,680,000.00

Includes Nov 21 and Nov 23 bond issues

Includes: General Obligation and Qualified Zone Academy Bonds

CWF bonds are no longer is City's name.
As of 7/1/07, CWF debt became a cost sharing agreement.

**SUMMARY OF PERSONNEL
FISCAL YEAR 2024-2025
MONTH ENDING; August 2024
FULL TIME PERSONNEL**

EFF DATE	FUND	AGENCY	POS #	JOB TITLE	LAST NAME	FIRST NAME	SALARY	COMMENTS
08/26/2024	GF	Police Dept	2500	GRANTS ADMIN & CONTRACT COORD	PISATURO-PELATOWSKI	TARA		
07/29/2024	GF	Health Dept.	2540	OFFICE MANAGER	MILLING	CONNIE		
09/03/2024	GF			LIAISON TO THE BOARD OF ALDERS	GUZHNAV	ALEX		
08/26/2024	GF			TITLE MAINTENANCE CLERK	MITCHELL	TRACEY		
08/19/2024	GF			COLLECTIONS SVC REPRESENTATIVE	COOKE	DEJA		

VACANCY REPORT
MONTH ENDING; August 2024

Agency No	Agency Name	Position Title	Current YR Salary	FTE
111	Legislative Services	Legislative Transcriber	81,907	FT
131	Mayors Office	Deputy Chief Of Staff	95,000	FT
131	Mayors Office	Director of Fed/State Legislative Affairs	79,825	FT
132	Chief Administrative Office	Deputy Dir Emergency Mgmt./Operations	113,929	FT
133	Corporation Counsel	Assistant Corporation Counsel	124,806	FT
133	Corporation Counsel	BOE Labor and Employment Staff Attorney	123,600	FT
133	Corporation Counsel	Labor Relations Staff Attorney	123,600	FT
137	Finance	Chief Auditor	117,347	FT
137	Finance	Auditor II	68,604	FT
137	Finance	Project Leader	79,637	FT
137	Finance	Personal Computer Support Tech	64,996	FT
137	Finance	PT Accounts Payable Auditor II	36,400	FT
137	Finance	Procurement Analyst	84,538	FT
139	Office of Assessment	Deputy Assessor	107,154	FT
139	Office of Assessment	Assessment Inform Clerk II	58,959	FT
144	Office Of Policy Management And Grants	Financial Manager	88,089	FT
144	Office Of Policy Management And Grants	Deputy Policy, Mgmt, Grants Director	132,000	FT
144	Office Of Policy Management And Grants	Accounting Audit Coordinator	80,383	FT
144	Office Of Policy Management And Grants	Treasury & Investment Analyst	65,803	FT
144	Office Of Policy Management And Grants	Treasury & Investment Analyst	65,803	FT
161	City Clerk	Elections/Land Records Specialist	54,765	FT
162	Registrar of Voters	Voters Clerk	46,350	FT
163	Parks Department	Director of Parks	130,000	FT
163	Parks Department	Deputy Director/Recreation	119,278	FT
163	Parks Department	Executive Assistant	56,687	FT
163	Parks Department	Outdoor Adventure Coord	100,280	FT
163	Parks Department	Park Ranger	69,120	FT
163	Parks Department	PT/Seasonal Community Program	90,000	FT
163	Parks Department	Superintendent of Fields	90,234	FT
163	Parks Department	Field Technician	63,009	FT
163	Parks Department	Field Technician	63,009	FT
163	Parks Department	Caretaker	55,426	FT
163	Parks Department	Caretaker	55,426	FT
163	Parks Department	Caretaker	55,426	FT
163	Parks Department	Mechanic	77,697	FT
163	Parks Department	Caretaker III	63,009	FT
200	Public Safety Communications	911 Op Dispatcher II	64,329	FT
200	Public Safety Communications	911 Op Dispatcher II	64,329	FT
200	Public Safety Communications	911 Op Dispatcher II	64,329	FT
200	Public Safety Communications	911 Op Dispatcher II	64,329	FT
200	Public Safety Communications	911 Op Dispatcher II	64,329	FT
200	Public Safety Communications	911 Op Dispatcher II	64,329	FT
201	Police Department	Account Clerk II	53,661	FT
201	Police Department	Captain	107,447	FT

**VACANCY REPORT
MONTH ENDING; August 2024**

Agency No	Agency Name	Position Title	Current YR Salary	FTE
501	Public Works	Chief Fiscal Officer	119,278	FT
501	Public Works	Management Analyst II	69,612	FT
501	Public Works	Management & Policy Analyst	76,405	FT
501	Public Works	Citizen Response Specialist	55,775	FT
501	Public Works	Executive Administrative Asst	65,965	FT
501	Public Works	Administrative Assistant	52,071	FT
702	City Plan	Executive Director City Plan	119,995	FT
702	City Plan	Asst Dir. Of Compre. Planning	112,046	FT
702	City Plan	Deputy Director Zoning	112,046	FT
702	City Plan	Senior Project Manager	88,089	FT
704	Transportation, Traffic & Parking	Transportation/Traffic & Parking Director	126,690	FT
704	Transportation, Traffic & Parking	Deputy Transportation TTP	104,103	FT
704	Transportation, Traffic & Parking	Executive Administrative Asst	62,649	PT
704	Transportation, Traffic & Parking	Administrative Assistant	51,015	FT
721	Office Of Building Inspection Enforcement	Building Official	126,175	FT
721	Office Of Building Inspection Enforcement	Deputy Building Inspector	107,154	FT
721	Office Of Building Inspection Enforcement	Electrical Inspector	90,234	FT
721	Office Of Building Inspection Enforcement	Plumbing Inspector	90,234	FT
721	Office Of Building Inspection Enforcement	Asst Building Inspector	81,907	FT
721	Office Of Building Inspection Enforcement	Asst Building Inspector	81,907	FT
721	Office Of Building Inspection Enforcement	Building Plans Examiner	90,234	FT
724	Economic Development	Economic Development Administrator	144,200	FT
724	Economic Development	Deputy Economic Develop. Administrator	136,409	FT
724	Economic Development	Supervisor Construction Resource	112,455	FT
724	Economic Development	Deputy Director Economic Develop.	123,151	FT
724	Economic Development	Senior Accountant	97,202	FT
724	Economic Development	Executive Administrative Assistant	90,234	FT
724	Economic Development	Econ. Devel Off/Bus Serv	100,280	FT
724	Economic Development	Special Counsel Econ Develop.	150,172	FT
724	Economic Development	Deputy Dir. Senior Loan Office	123,151	FT
724	Economic Development	Deputy Director Econ Dev	123,151	FT

Total Full Time Vacancies	13,547,868	160
Total Part Time Vacancies	238,281	3
Grand Total	13,786,149	163

**POLICE & FIRE SERVICES SWORN, SUPPRESSION, AND NON-SUPPRESSION VACAN
MONTH ENDING; August 2024**

NEW HAVEN POLICE SERVICES

Title	Total Budgeted	Total Filled	Total Vacant
Police Chief	1	1	0
Assistant Chiefs	3	3	0
Assistant Chiefs (\$1.00)	1	0	1
Police Captain	3	1	2
Police Captain (\$1.00 Positions)	0	0	0
Police Lieutenant	18	14	4
Police Sargent	48	37	11
Police Detective	54	104	2
Police Officer	266	229	34
Police Officer (\$1.00)	22	0	22
Total	416	389	76

NEW HAVEN FIRE SERVICES SUPPRESSION

Title	Total Budgeted	Total Filled	Total Vacant
Fire Chief	1	1	0
Asst Chief Administration	1	0	1
Asst Chief Operations	1	1	0
Deputy Chief	4	4	0
Battalion Chief	8	6	2
Captain	28	23	5
Lieutenant	41	38	3
Fire Fighter / Paramedic / Lateral	236	180	56
Total	320	253	67

NEW HAVEN FIRE SERVICES NON-SUPPRESSION

Title	Total Budgeted	Total Filled	Total Vacant
Director of Training	1	1	0
Drillmaster	1	1	0
Assistant Drillmaster	3	3	0
Assistant Drillmaster \$1.00	2	0	2
Fire Marshal	1	0	1
Deputy Fire Marshal	1	1	0
Fire Investigator Supv	1	1	0
Fire Inspector/Investigator	6	6	0
Life Safety Comp Ofcr	1	1	0
Public Assembly Inspector	1	1	0
Supv Building Facilities	1	0	1
Fire Prop & Equip Tech	2	2	0
Lead Mechanic Fire	1	1	0
Special Mechanic	3	3	0
Supervisor of EMS	1	1	0
Management and Policy Analyst	1	1	0
Executive Administrative Assist	1	1	0
Administrative Assistant	2	2	0
Total	30	26	4

**SUMMARY OF GRANTS ACCEPTED BY THE CITY
FISCAL YEAR 2024-25
August 2024**

Name of Grant	Granting Agency	Amount	City Department	Date Signed	Description of Grant
Environmental Justice Government to Government	US EPA	\$ 1,000,000	Climate and Sustainability	6/20/2024	Residents of EPA qualified census tracts will be eligible to receive the electrification upgrades paid for through the grant program, regardless of income. The eligibility criteria are subject to change upon consultation with EPA.

**AMERICAN RESCUE PLAN FUNDING
AS OF September 27, 2023**

Budget Category	Original Allocation	Revised Allocation	YTD Cost	Committed PO's	Remaining Balance
Youth Engagement	1,500,000	1,803,738	3,118,983	10,000	(1,325,225)
Clean and Safe	1,500,000	1,452,473	583,410	54,149	814,913
Arts and Culture	1,000,000	900,000	762,052	124,497	13,451
Safe Summer	2,000,000	2,000,000	1,826,020	151,839	22,141
Administration and IT Public Safety Infrastructure	20,300,000	13,106,932	7,565,656	3,654,447	1,886,829
Community Resilience	8,000,000	8,000,000	1,967,039	2,585,159	3,447,802
Public Safety OT	4,000,000	4,000,000	4,000,000	0	0
Youth Engagement & Early Childhood	10,000,000	9,996,242	3,068,951	3,035,621	3,891,669
Im Home Initiative	18,000,000	18,000,000	0	0	18,000,000
Economic and Wealth Creation	4,800,000	4,800,000	2,433,096	1,280,952	1,085,952
Arts and Culture (3rd)	1,200,000	1,300,000	181,569	57,000	1,061,431
Vo-Tech Initiative	8,000,000	8,000,000	0	0	8,000,000
Climate Emergency	5,000,000	5,000,000	828,276	1,624,249	2,547,475
Public Health & Infrastructure	6,000,000	6,047,527	2,768,952	1,862,149	1,416,426
New Haven Land Bank	5,000,000	5,000,000	0	0	5,000,000
FY 2022-23 Revenue Replacement	5,000,000	5,500,000	0	0	5,500,000
Public Safety Vehicle	4,100,000	4,693,068	0	1,042,540	3,650,528
Hydrant Replacement and Repairs	400,000	400,000	0	0	400,000
Parks and Public Works Equipment	1,300,000	1,300,000	0	0	1,300,000
Literacy and Math Tutoring	3,000,000	3,000,000	0	0	3,000,000
Capital Investment FY 2023-2024	0	6,300,000	696,306	1,788,452	3,815,241
FY 2024-2025 Reallocation	0	5,200,000	0	0	5,200,000
Grand Total	\$110,100,000	\$115,800,000	\$29,800,312	\$17,271,054	\$68,728,635

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Clean and Safe	The program will target in-school youth, ages 14-21, who are New Haven residents and/or attend a New Haven Public School. The program is aimed at providing young people with workplace exposure, mentoring and school and community-based enrichment activities. Early work experiences will serve as the foundation for future success in the workplace. The Youth and Recreation Department will also look at partnering with other New Haven organizations for summer and/or year round employment. These funds may also provide financial assistance (full or partial) to the partnered organization pertaining to youth employment.	Parks and Playground Improvements	\$0.00	\$709,685.15	\$709,685.15	\$0.00
Administration and IT Public Safety Infrastructure	Administrative, personnel, benefits and 5% of programs to support program management and service delivery, planning and civic engagement all as related to American Rescue Plan.	Administrative Expenses	\$0.00	\$844,107.61	\$844,107.61	\$883,081.42
Youth Engagement	Expand Youth Dept offerings with staff and programming in existing outdoor programs (eg-kayak/canoe, hike, bike, ropes, paddle, archery). Additional seasonal staff to support program goals around team building, cooperation, and conflict resolution.	Expanded Outdoor Adventures through Ranger Program	\$0.00	\$68,316.92	\$68,316.92	\$0.00
Youth Engagement	Extend summer camps at non-NHPS locations for an additional three (3) weeks to August, 2021.	Extended Summer Camps (1)	\$0.00	\$33,103.66	\$33,103.66	\$0.00
Youth Engagement	Extend summer camps at non-NHPS locations for an additional three (3) weeks to August, 2021.	Extended Summer Camps (NP)	\$0.00	\$33,103.66	\$33,103.66	\$0.00
Youth Engagement	Create new program for 8th grade students as pipeline for future Youth and Recreation counselors. Goal to support up to 200 students with training and stipends.	Counselor in Training Program for Youth @ Work	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement	Make available up to 25 grants to support non-profit youth service providers specifically for program expansion in 2021.	"Grassroots Grants" Program	\$0.00	\$541,500.00	\$541,500.00	\$0.00
Youth Engagement	Partner with driver's education instructor for wraparound program to cover driver's license preparatory course and general bike/ped/traffic safety.	Youth Driver Safety Program	\$0.00	\$30,187.35	\$30,187.35	\$0.00
Youth Engagement	Sponsor neighborhood mid-week pop up events for total of 8 weeks citywide including family and youth programming.	YARD Neighborhood Pop Ups	\$0.00	\$98,964.94	\$98,964.94	\$0.00
Youth Engagement	Sponsor one summer concert specifically geared to youth audience.	Youth Summer Concert	\$0.00	\$392,687.28	\$392,687.28	\$0.00
Clean and Safe	Support neighborhood and commercial area revitalization with paint program, maintenance clean ups, trash can and infrastructure repair/replace, other as needed.	Neighborhood / Commercial District Enhancements	\$0.00	\$469,174.59	\$469,174.59	\$54,148.87
Clean and Safe	Expand Youth Ambassador program with 12 crews over six week period for clean up activities in coordination with LCI, DPW/Parks, PD and program supervisor.	Extended Youth Ambassador Program	\$0.00	\$104,917.28	\$104,917.28	\$0.00
Clean and Safe	Citywide planting and clean up effort over 12 weeks (into Fall, 2021). Goal of six cleanups per week, led by 2-person crew.	Citywide Beautification Activities	\$0.00	\$9,318.60	\$9,318.60	\$0.00
Arts and Culture	Provide financial gap support for high profile civic events incl New Haven Grand Prix, July 4, Int'l Festival and Open Studio.	Support for Keynote Events	\$0.00	\$180,000.00	\$180,000.00	\$0.00
Arts and Culture	Make grants available to program/event sponsors including movies and concerts in the park, cultural equity programming, neighborhood pop ups and publicly-accessible sporting events.	Expanded Communal Celebrations in Intimate Settings	\$0.00	\$454,999.00	\$454,999.00	\$41,550.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Arts and Culture	Support arts-focused program at summer camps and after-school programs as well as youth apprenticeship.	Expanded Youth Arts Program	\$0.00	\$83,333.50	\$83,333.50	\$6,666.50
Arts and Culture	Support marketing and promotional activities associated with summer recovery for community and economic sectors with cultural focus.	Marketing and Promotional Activities	\$0.00	\$43,719.74	\$43,719.74	\$76,280.00
Safe Summer	Enhance existing violence prevention programs with stipends for additional counselors, engagement activities and related programs.	Violence Prevention Initiatives	\$0.00	\$619,988.89	\$619,988.89	\$107,005.14
Safe Summer	Bridging youth to services to navigate mental health and high-risk behaviors including homelessness to affect a more positive outcome for youth.	Youth Connect	\$0.00	\$201,865.42	\$201,865.42	\$0.00
Safe Summer	Support for mental health, community response teams and trauma-informed services specifically geared to evidence-based approaches to recovery out of the pandemic.	Health and Wellbeing	\$0.00	\$299,999.82	\$299,999.82	\$0.00
Safe Summer	Provide program support for community providers engaged with high-risk populations including re-entry, substance abuse and persons experiencing homelessness.	Support for High-Risk Populations	\$0.00	\$704,166.18	\$704,166.18	\$44,833.82
Youth Engagement	The program will target in-school youth, ages 14-21, who are New Haven residents and/or attend a New Haven Public School. The program is aimed at providing young people with workplace exposure, mentoring, summer and school and community-based enrichment activities. Early work experiences will serve as the foundation for future success in the workplace. The Youth and Recreation Department will also look at partnering with other New Haven organizations for summer and/or year round employment. These funds may also provide financial assistance (full or partial) to the partnered organization pertaining to youth employment.	Youth Summer and Year Round Employment (created 07/14/2022)	\$0.00	\$1,921,119.10	\$1,921,119.10	\$0.00
Youth Engagement	The Youth Id program is a partnership with the State of Connecticut Department of Motor Vehicles to provide youth who participate in programs of the Youth and Recreation department with DMV ID at no cost to the youth. The criteria for selection is based by the financial need(s) of the student.	Youth Services ID Assistance Program	\$0.00	\$0.00	\$0.00	\$10,000.00
Community Resilience	Housing Support: Funds will be used to expand access to permanent supportive housing opportunities by either purchasing property or securing services such as pre-development, new construction, or renovation.	Administrative Expenses	\$0.00	\$485,021.26	\$485,021.26	\$26,924.55
Community Resilience	Basic needs: Funds will be used to continue navigation hubs that address the basic needs of the sheltered and unsheltered population. There are a total of five navigation hubs in the City. The hubs provide access to laundry, showers, restrooms, phones, computers, copiers, medical services, food or snacks, phone charging, bus passes, mailbox, recovery groups, case management, and referrals.	Homeless	\$0.00	\$336,716.45	\$336,716.45	\$885,201.77

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Community Resilience	<p>Violence Prevention Coordinator: The Violence Prevention Coordinator will implement a strategic blueprint to coordinate city-wide Violence Prevention Initiatives and lead the city's Office of Violence Prevention. They will be responsible to coordinate and oversee the spectrum of evidence-based community violence prevention initiatives and develop coordinated activities with Police, Parole, Reentry, Community Crisis teams, State agencies, and community organizations. The coordinator will manage grants and the grantmaking process of violence prevention initiatives.</p> <p>Street Outreach: This program enhances the city's capacity to address community violence through trained violence interruption professionals. ARPA funding will be used to hire additional violence interruption professionals with the goal of reducing caseloads from 25-1 to 10-1, affording more opportunities to identify and connect at-risk individuals. The violence interruption professionals mediate conflicts among individuals and groups to prevent future shootings. They also assist to de-escalate situations at Hospital's Emergency Department and mediating conflicts to prevent retaliation. The program is based on an evidence-based model of community violence interruption and hospital-based violence intervention programs.</p> <p>Prison Reentry: Funds will be used as gap funding to support the operations of the Reentry Welcome Center, a one-stop shop for reentry services that also serves as a drop-off location for individuals released by the Connecticut Department of Correction. Formerly incarcerated</p>	Violence Prevention	\$0.00	\$427,875.72	\$427,875.72	\$689,373.01

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Community Resilience	<p>Community Mental Health Initiatives Coordinator: The Coordinator will lead the Office of Community Mental Health Initiatives and develop a strategic plan to coordinate city-wide initiatives. The coordinator will be responsible to plan, develop, coordinate and oversee the spectrum of evidence-based mental health initiatives and developing coordinated activities with other city departments, State agencies, and community organizations. The coordinator will manage grants and the grantmaking process of violence prevention initiatives.</p> <p>Community Healing Support Team: This program provides a community support team to provide trauma-informed services in the immediate aftermath of neighborhood trauma such as a homicide or shooting. The team is formed by community health workers and social workers. They supported 498 people up until 12/31/21.</p> <p>Community Crisis Response Team. Funds will be used to deploy a mobile crisis response team that responds to low-acuity 9-1-1 calls that do not require fire, police, or AMR responses. The team is led by mental health professionals who are trained in de-escalation, and harm reduction, and are fully integrated into the existing social services landscape of the city.</p>	Mental Health	\$0.00	\$699,062.95	\$699,062.95	\$786,945.33
Community Resilience	<p>Prison Reentry: Funds will be used as gap funding to support the operations of the Reentry Welcome Center, a one-stop shop for reentry services that also serves as a drop-off location for individuals released by the Connecticut Department of Correction. Formerly incarcerated individuals can access a wide range of services at the center, including but not limited to employment opportunities, workforce development, basic needs, housing, substance use disorder treatment, mental health treatment, and others. Funds are also used to implement a collaborative case management model to enhance case management services and pre-release engagement for offenders at higher risk of future involvement in violence. A social worker and a peer support specialist were hired to support this program.</p>	Re-entry Services	\$0.00	\$18,362.67	\$18,362.67	\$196,714.00
Administration and IT Public Safety Infrastructure	<p>200 Orange / 1 Union Ave – This would ensure the future of cyber security for the City of New Haven. It would allow us to increase our VPN throughput, further support remote teleworkers. It would allow us to be a more flexible and efficient work force, while increasing security and redundancy.</p>	Firewall Upgrades	\$0.00	\$398,157.28	\$398,157.28	\$0.00
Administration and IT Public Safety Infrastructure	<p>The PD Datacenter is plagued by overheating and insufficient power issues. The server racks are overcrowded and inefficiently laid out. It would benefit us, to have the entire space rehabbed and bring in a third-party company to redesign and rebuild the datacenter.</p>	Datacenter at PD	\$0.00	\$218,415.65	\$218,415.65	\$0.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Administration and IT Public Safety Infrastructure	This would allow us to build out and maintain a tertiary data center. This would allow us to have a better business continuity plan and a more robust DR plan, in the event of an emergency.	Datacenter - 200 Wintergreen	\$0.00	\$85,501.46	\$85,501.46	\$0.00
Administration and IT Public Safety Infrastructure	Cybersecurity Asset Management This will provide the City a comprehensive asset solution that will cover Inventory, locate coverage gaps, and automate security policy against the everchanging cyber threats that we face	Axonious (Cyber Security)	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	Update and replace equipment that is no longer functioning in the CompStat space	COMSTAT Room Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	This would enhance mobility options for all employees by having the existing Wi-Fi SSID's available at any of the City's operating locations for any City issued Mobile phone and/or laptop device.	City Facilities - Wi-Fi expansion	\$0.00	\$226,899.16	\$226,899.16	\$59,781.79
Administration and IT Public Safety Infrastructure	New MCT's and associated equipment for all the mobile units at NHPD. The current fleet of MCT's has reached the end of its expected lifespan and needs being replaced. This number is an increase over what we had originally because we have been informed that the Investigative Services Unit needs MCT's in some of their vehicles now.	New MCT's and associated equipment for mobile units	\$0.00	\$742,604.00	\$742,604.00	\$4,700.00
Administration and IT Public Safety Infrastructure	The department needs replacing our current Computer Aided Dispatch and Records Management System. Our current system was purchased from a Vendor that has been bought out by a new company and the support that we receive from the new company is subpar at best. The current Vendor has a much better system and prefers to focus its efforts on that system to the detriment to our current system. Will need to go out to RFP and review responses against list of requirements to select best solution for the City.	New CAD/RMS systems	\$0.00	\$1,475,177.17	\$1,475,177.17	\$947,765.28
Administration and IT Public Safety Infrastructure	The New Haven Police Department (NHPD) is requesting \$3,800,000 to cover the cost to purchase, install and support approximately 500 cameras (may include some license plate reader (LPR) cameras) throughout the city of New Haven. Cameras are routinely used as a public safety tool to increase solvability and prevent crimes. These cameras would be installed near the entrances and egresses of the city and in areas that the NHPD has determined to be hotspots through the analysis of crime heatmaps. Additionally, the City is requesting personnel cost to be added for the project	City Camera Project	\$0.00	\$2,343,977.82	\$2,343,977.82	\$1,759,118.07

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Administration and IT Public Safety Infrastructure	As of 8/31, the NHPD has 319 filled positions from the 406 budgeted. 49 of those vacancies are in the rank of Police Officer - the backbone of the City's patrol. New Haven loses on average 23 officers a year to retirement and/or exiting the city while recent years have seen the department recruit new cadets, they are only able to replace what is leaving. The funding request would allow the NHPD to target up to a \$10,000 sign-on bonus (based on BOA approval guidelines) for up to 40-lateral hires from CT police departments. The City has been engaged with the recruitment of and hiring of lateral officers since 2019. Each lateral hire that would be awarded a sign-on bonus would save the City approximately \$22,000 each as opposed to the cost of a cadet going through the academy. All later hires must meet the criteria established by the New Haven Board of Police Commissioners and City of New Haven.	Bonus for Police Laterals	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	Funds will be used for overtime to supplement neighborhood walking and bike patrols, to enhance special details addressing quality of life concerns like ATVs, Illegal Drag Racing and Noise and allow supplemental narcotics and undercover work to improve safety in our neighborhoods. (\$200K per year)	Quality of Life Supplement Details	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	Expansion of City ShotSpotter for high crime areas (over four-year period)	Shot Spotter	\$0.00	\$1,230,816.00	\$1,230,816.00	\$0.00
Public Safety OT		Police Overtime FY 22	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
Public Safety OT		Fire Overtime FY 22	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
Youth Engagement & Early Childhood	Grants for youth serving organizations to expand services for New Haven youth and their families at no cost to the family(ies) including but not limited to expanding camp programs, learning programs, youth sports programming, afterschool programming	Expansion Grants	\$0.00	\$200.17	\$200.17	\$315,000.00
Youth Engagement & Early Childhood	Provide family entertainment for communities once a week from 6-8 weeks during summer	YARD Neighborhood Pop Ups	\$0.00	\$75,371.00	\$75,371.00	\$0.00
Youth Engagement & Early Childhood	Provide a free concert for youth and their families during summertime	Youth Summer Concert	\$0.00	\$512,942.98	\$512,942.98	\$0.00
Youth Engagement & Early Childhood	Partner with driver's education instructor to provide 8-hour safety course to obtain CT Driver's permit/license free of cost to participant	Youth Driver Safety Program	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Youth conference for students grades 7 to 12	Youth Summit	\$0.00	\$73,098.81	\$73,098.81	\$6,796.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Youth Engagement & Early Childhood	Grants for youth serving organizations to expand services for New Haven youth and their families at no cost to the family(ys)	Youth Employment	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Expand YARD recreational camps for 1 –2 weeks per summer at minimal cost to families. Expand youth department offerings with staff and programming in existing outdoor programs (e.g., kayaking/canoe/hiking/ biking/archery)	Extended Summer Camps & Expanded Outdoor Ranger Program	\$0.00	\$0.00	\$0.00	\$0.00
Youth Engagement & Early Childhood	Personel cost. Expand YARD recreational camps for 1 –2 weeks per summer at minimal cost to families. Expand youth department offerings with staff and programming in existing outdoor programs (e.g., kayaking/canoe/hiking/ biking/archery)	Extended Summer Camps & Expanded Outdoor Ranger Program Personnel	\$0.00	\$6,482.78	\$6,482.78	\$0.00
Youth Engagement & Early Childhood	Funds to be used for early childcare workforce development through education to career pipeline and business support through promoting affordable homeownership for family providers. Funds will also be used to build common application and family subsidy portal to ease access for families looking for services. Funds will also support expansion grants for existing providers to extend hours of operations and/or capacity.	Early Childhood Challenge Grant (expansion/enhancement)	\$0.00	\$694,682.94	\$694,682.94	\$705,317.06
Youth Engagement & Early Childhood	Funds will also support expansion grants for existing providers to extend hours of operations and/or capacity for infant/toddler and small children served	Early Childhood Challenge Grant (small grants)	\$0.00	\$400,747.07	\$400,747.07	\$1,200,000.00
Youth Engagement & Early Childhood	Funds will also be used to hire a contractor for program administration.	Early Childhood Consultant	\$0.00	\$47,788.28	\$47,788.28	\$452,211.72
Youth Engagement & Early Childhood	Create up to eight Youth and Community Hubs in existing City assets to provide flexible space for youth and community programming, both by the City and external sources. Priorities- West Rock Nature Center, Coogan Pavilion, Barnard Nature Center, Throwbridge Rec Center, East Rock Ranger Station, Goffe St Park Community Building, Atwater Senior Center, Salpento	Youth Centers	\$0.00	\$1,257,637.28	\$1,257,637.28	\$356,296.57
Youth Engagement & Early Childhood	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$0.00	\$0.00	\$0.00	\$0.00
Im Home Initiative	Down Payment and Closing Cost Assistance Program Expansion - Expand the current program administered through LCI for income eligible applicants.	Down Payment and Closing Cost Assistance Program	\$0.00	\$0.00	\$0.00	\$0.00
Im Home Initiative	Homeownership Development Program - Support for acquisition and development of single-family and two-family dwellings as well as accessory dwelling units for impacted homeowners.	Homeownership Development Program	\$0.00	\$0.00	\$0.00	\$0.00
Im Home Initiative	Public Service Development Program- Supportive Housing Partners to generate new units for 30% AMI under	Public Service Development Program	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Im Home Initiative	Marketing and Program Communications-Intensive outreach program supported by navigators to inform New Have residents of new programs. 3/30/2023-Intensive outreach program for promoting and educating the community about program/resource (Below Market Registry, Homebuyer, Homeowner, Landlord and Tenant programs/resources) and creating a demand for such programs. Including but not limited to community events, advertising, publicity, public relations through brochures, newsletters, and materials/equipment necessary to facilitate such Marketing, Outreach and Program Communications. Marketing, Outreach and Communication Plan will ensure access to those impacted/disproportionately impacted populations within our community.	Marketing and Communications	\$0.00	\$0.00	\$0.00	\$0.00
Im Home Initiative	Below Market Registry--Based on the Affordable Housing Task Force to develop searchable inventory of naturally-occurring affordable units citywide. 3/30/2023- Based on the Affordable Housing Task Force to develop searchable inventory of naturally-occurring affordable units citywide (This is a position does not need non-personal funding using existing programs working with IT)	Below Market Registry	\$0.00	\$0.00	\$0.00	\$0.00
Im Home Initiative	Housing Navigator assist in development of Below Mark Registry, support outreach of City programs; develop a registry of all statewide available assistance programs; liaison for housing needs and access. 3/30/2023- Housing Navigator assist in development of Below Mark Registry, support outreach of City programs; develop a registry of all statewide available assistance programs; liaison for housing needs and access (this is BMR PM duplicative and does not need non-personal funding however to ensure access and outreach funding to be moved to Marketing and communication)	Housing Navigator Program (non-personal incidentals)	\$0.00	\$0.00	\$0.00	\$0.00
Im Home Initiative	Security Deposit Assistance Program - Income eligible applicants (based on HUD 300% FPG) will receive up to two months of rent (first and last) together with utility and deposit assistance	Security Deposit Assistance Program	\$0.00	\$0.00	\$0.00	\$0.00
Im Home Initiative	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$0.00	\$0.00	\$0.00	\$0.00
Economic and Wealth Creation	DECD Support CT Small Business 2022 - Partnership with Community Foundation Mission Investment Program with priority for Black-, Brown- and Women-owned businesses together with business support organizations all as part of Foundation's recent DECD grant award.	DECD Support CT Small Business 2022	\$0.00	\$810,000.00	\$810,000.00	\$750,000.00
Economic and Wealth Creation	Neighborhood Commercial Capacity Grants - Relaunch of neighborhood commercial district initiative based on Main Street program model and intended leverage to infrastructure improvements (e.g. streetscape).	Neighborhood Commercial Capacity Grants	\$0.00	\$801,698.80	\$801,698.80	\$453,483.00
Economic and Wealth Creation	Expand Financial Empowerment Center service model with additional staff and long-term agreement.	Financial Empowerment Center Expansion	\$0.00	\$622,531.00	\$622,531.00	\$77,469.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Arts and Culture (3rd)	Various programs to expand Arts and Culture including Creative Economic Empowerment Program, Creative Workforce Pipeline, and Creative Workforce Pipeline	Various Programs	\$0.00	\$90,200.17	\$90,200.17	\$57,000.00
Economic and Wealth Creation	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$0.00	\$198,865.80	\$198,865.80	\$0.00
Climate Emergency	Building Decarbonization: These funds will be used to develop and implement plans for the decarbonization of City buildings through retrofitting heating, ventilation, and air conditioning systems. Projects will focus on the replacement of fossil fuel-fired systems with high efficiency electric alternatives, such as mini-split, multi-split, and variable refrigerant flow heat pumps and energy recovery ventilators. Priorities include 200 Orange Street and continuing progress on the electrification of smaller City properties such as libraries, police substations, and fire station living quarters.	Building Decarbonization	\$0.00	\$531,445.76	\$531,445.76	\$24,249.00
Climate Emergency	Residential Energy Navigators: Various local, state, federal, and nonprofit programs are available to remediate health hazards that block energy efficiency improvements and to improve energy efficiency in one to four family properties. Renters and homeowners often encounter difficulties in determining their eligibility, completing applications, providing required documentation, and working with contractors and local utilities to participate in these programs. The City of New Haven will select a vendor to assist residents in navigating these programs to maximize the benefits available to them. Over the next four years, the City aims to achieve weatherization and deep energy efficiency improvements of one to four family properties at a rate in line or above the state's 2030 80% weatherization goal.	Residential Energy Efficiency and Electrification Navigators	\$0.00	\$0.00	\$0.00	\$1,600,000.00
Climate Emergency	Personnel Cost related to programming	FTE Personnel Cost through 12/31/2026	\$0.00	\$296,830.40	\$296,830.40	\$0.00
Public Health & Infrastructure	Funds to be used for capital improvements at parks and public spaces citywide, including public health measures in parks and areas designated for preservation, climate resilient infrastructure and upgrades to outdoor recreation opportunities.	Public Space and Parks improvements	\$0.00	\$2,324,051.39	\$2,324,051.39	\$1,720,639.07
Arts and Culture (3rd)	Personnel Cost related to programming	Personnel Arts and Culture	\$0.00	\$91,368.53	\$91,368.53	\$0.00
New Haven Land Bank	Development of a framework and implementation document including mission, goals and framework for operations based on state and national models/best practice together with budget and revenue targets for sustainability.	Development Plan	\$0.00	\$0.00	\$0.00	\$0.00
New Haven Land Bank	Entity Formation and Seed Funding - Organizational documents, legal support and seed funding for new entity.	Entity Formation and Seed Funding	\$0.00	\$0.00	\$0.00	\$0.00
New Haven Land Bank	Portfolio Acquisitions - Acquisition and conveyance of certain City-owned assets to build early-start portfolio for new entity.	Portfolio Acquisitions	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	<p>The New Haven Health Department's sanitarians are responsible for conducting inspections at each of the City's nearly 1,000 food service establishments to ensure food products are safe for public consumption. As part of the inspections, temperature readings are conducted of all non-packaged, hot and cold food products to ensure compliance with food safety regulations. Digital food service thermometers, such as Thermoapen® Blue would inspectors to obtain instant (within two-three second) temperature readings of food products. These wireless devices have a fold-away probe for easy storage and transport and use wireless Bluetooth technology to send temperature readings directly to either a smart phone or tablet. Costs are estimated at \$299 per thermometer x 6 thermometers</p>	Digital Food Service Thermometers	\$0.00	\$2,445.43	\$2,445.43	\$0.00
Public Health & Infrastructure	<p>Concentrations of SARS-CoV-2 RNA in New Haven's wastewater have closely matched and predicted COVID-19 case rates in New Haven, and typically provide an earlier indication of outbreaks than COVID-19 testing. We propose continued daily surveillance of SARS-CoV-2 and four additional infectious agents in the primary sludge of New Haven's East Shore Water Pollution Abatement Facility. This facility serves approximately 200,000 residents in New Haven, Hamden, East Haven, and Woodbridge, CT. Details of the proposed surveillance program include the following:</p> <ul style="list-style-type: none"> • Infectious agents (disease) to be monitored include: SARS-CoV-2 (COVID-19), Influenza viruses A and B (flu), respiratory syncytial virus (RSV), adenoviruses (respiratory, eye and GI infection), and noroviruses (GI infection). • Daily samples will be collected and analyzed from the treatment plant. • Yale University will work with the CT DPH to obtain updated positive COVID-19 case rate information as well as incidence information for any of the monitored diseases (primarily influenza and RSV). • Yale University will report results weekly and track outbreaks on our publicly available website (https://yalecovidwastewater.com/edu) <p>Costs are estimated at \$19,618.75 (RNA extraction reagents/extraction equipment Maintenance \$8,212.50, Droplet digital PCR analysis (primer, probes, reagents, machine calibration) \$11,406.25).</p> <p>Genomic sequencing of SARS-CoV-2 can detect new variations of the virus that are circulating locally and may have increased public health significance and during times of increased community spread. Costs for sequencing is estimated at \$100,000 for 10-weeks (\$10,000 per week to</p>	Syringe Clean-Up and Disposal	\$0.00	\$18,501.04	\$18,501.04	\$2,562.25

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	<ul style="list-style-type: none"> Public health school nurses regularly communicate with healthcare providers related to students' medical conditions and require a means to have HIPPA protected access to receiving and sending medically sensitive information. Each nursing office is in need of a desktop copier/fax machine and shredder to ensure HIPPA compliance with health information. Public health school nurses are required to conduct and participate in mandatory trainings via zoom or other similar platforms. Having webcams will enable nurses to participate actively in trainings. Public health nurses who provide nursing services in often require ice when treating children's injuries and as a non-invasive means to control body temperature when a child presents with a fever. Costs are estimated at \$20,160. Costs are based upon \$300 per nursing office for a copier/fax and shredder and \$30 per nursing office for a webcam x 42 offices, and \$150 per ice machine x 42 public/parochial schools.. 	School Nurse Office Equipment	\$0.00	\$30,546.18	\$30,546.18	\$0.00
Public Health & Infrastructure	<ul style="list-style-type: none"> A consultant (Raynor Business Consulting) would be hired to develop and implement a workforce development plan and training program for the New Haven Health Department. A Workforce Development Plan is one of the required elements for a health department to become accredited. Additionally, workforce development plans and trainings have been shown to increase staff sustainability, strengthen the public health workforce, and improve moral. Trainings to be offered would include, but is not limited to customer service, implicit bias, systems thinking, leadership/management. Costs are estimated at \$140,000. These costs include onetime consultant fees for plan development (\$20,000) and annual trainings costs (\$30,000 per year x 4 years = 120,000). 	Workforce Development Plan and Training Program	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Public Health & Infrastructure	<ul style="list-style-type: none"> Funds to be used to reduce residents of New Haven risk of developing high blood pressure, heart disease, stroke, cancer and Type 2 diabetes. Program will provided at least 20 PANA workshops during the school-year for parents of school children in coordination with the New Haven Health Department and New Haven Public Schools. 	Nutritional Program	\$0.00	\$0.00	\$0.00	\$50,100.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	<ul style="list-style-type: none"> • Wiken Detections XRF lead paint analyzers are used by the Health Department's Lead Inspectors when conducting comprehensive lead inspections of housing units, which primarily house low-income children under the age of six. The machines allow the inspectors to measure the amount of lead in painted surfaces and use this data to write abatement plans and ensure lead hazards are remediated by property owners. The one-time cost to purchase an additional XRF machine would enable multiple housing inspections to be conducted at the same time and/or reduce the amount of time needed to conduct an in-home inspection as an additional inspectors would have an XRF machine to use. • Wiken Detections has been deemed a sole source provider for XRF Lead Paint Analyzer Machines. • Costs are estimated at \$42,648 for an XRF machine. The costs include the machine, extender pole to reach high surfaces, accessory kit, and shipping. 	Lead Paint Analyzer Machine	\$0.00	\$42,380.00	\$42,380.00	\$0.00
Public Health & Infrastructure	<ul style="list-style-type: none"> • Household hygiene plays a role in the health of children, especially in those with elevated blood lead levels. To improve household hygiene and reduce lead dust hazards, the Health Department in partnership with the Lead Advisory Task Force would like to launch lead poisoning prevention educational campaign. The campaign would provide education to families on the importance of proper cleaning techniques (e.g., cleaning with a damp cloth, using Swiffers, etc.) to prevent lead poisoning. Families who attend an educational session or otherwise qualify would receive swiffers, green cleaning supplies, vacuums with HEPA filters, etc. ARPA funds could be used to purchase supplies and create a risk communication and educational media campaign on this topic. • Costs are estimated at \$400,000 (\$100,000 annually). These costs include \$150,000 to develop and implement an educational campaign, including the use of billboards, radio messaging, etc. and \$250,000 for healthy homes cleaning supplies. Families of children with and documented elevated blood lead level would receive \$300 worth of healthy homes cleaning supplies. Families who participate in an educational session would receive \$100 in healthy homes cleaning supplies. Approximately 700 families with children (150 with elevated lead levels and 1600 without a history of lead poisoning) would be served. 	Lead Poisoning Prevention / Healthy Homes Supplies	\$0.00	\$306,247.57	\$306,247.57	\$87,957.45

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	<ul style="list-style-type: none"> An assessment of the City's solid waste plans is needed to ensure New Haven's drinking and bathing waters are and remain free of contaminants. This assessment would be led by the New Haven Health Department in partnership with the Environmental Advisory Council, Save the Sound, and the Regional Water Authority. As part of the assessment, funds would be provided to Save the Sound to collect and report on water quality data. Costs are estimated at \$25,000 for this assessment are estimated 	Solid Waste Assessment Plan	\$0.00	\$24,109.37	\$24,109.37	\$890.63
Arts and Culture (3rd)	<p>This grant program will focus on creative workers and creative entrepreneurship, driving Cultural Equity, and Inclusive Economic Development to build Black and Brown wealth by providing new and midlevel creative businesses and creative workers with professional development programs, technical assistance, access to funding, and mentorship opportunities. This program is open for individual creative workers and entrepreneurs to apply and/or service organizations that support them.</p>	Creative Arts Advancement Program (creative workers and entrepreneurs)	\$0.00	\$0.00	\$0.00	\$0.00
Arts and Culture (3rd)	<p>The Creative workforce summit will be a submit that focus on creating a pipeline for emerging creative professionals through a cultural equity lens. This conference will take place annually and will focus on creating a workforce pipeline for emerging and midlevel arts administrators and creative workers. The Summit's priorities will be to discuss:</p> <ul style="list-style-type: none"> Placing arts workers in local arts business and cultural organizations To lessen the barrier to access into arts workforce jobs for creatives of color To create job for creative professionals and help to close the wealth gap To assist with the financial burden of arts and cultural businesses due to the pandemic To provide funding for employee assistance to arts organizations To fill a hiring gap that local arts and cultural organizations have due to the pandemic To develop anti-oppressive work culture that increases hiring and retention rates 	Creative Workforce Summit	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Arts and Culture (3rd)	<p>This grant program is an expansion of the creative sector relief fund that we have for local artists. This is a general fund for arts and cultural organizations who lost revenue or were unable to operate programming during the pandemic. This is particularly for organizations who were unable to qualify for financial support through other COVID-19 relief programs through the State or Federal government. •To help strengthen the health of our creative eco-system</p> <ul style="list-style-type: none"> •To help get arts and cultural organization back operating •For arts organizations who have demonstrated a deep commitment to the community and local artists and will use some of the funds to deepen that relationship and create paid opportunities for local artists <p>Funding can be allocated towards general operating support, workforce, and staffing, and/or organizational programming</p>	Creative Sector Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00
Arts and Culture (3rd)	<p>This grant program is to support city wide events and pop-up markets that support neighborhood-based events, that expand cultural equity programming, provide spiritual uplift, foster cultural vitality and help to booster the local creative economy through increased opportunity, activity, and foot traffic.</p>	Citywide Arts and Culture Events and Pop-Up Markets	\$0.00	\$0.00	\$0.00	\$0.00
Administration and IT Public Safety Infrastructure	<p>Used as revenue replacement for ARP for budget shortfall and projects. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic:</p>	Revenue Replacement	\$0.00	\$0.00	\$0.00	\$0.00
FY 2022-23 Revenue Replacement	<p>Provision of government services</p>	Revenue Replacement for FY 2022-23	\$0.00	\$0.00	\$0.00	\$0.00
Climate Emergency	<p>Multifamily Building Electrification: Retrofits of multifamily buildings of 5 or more units in underserved/environmental justice census tracts present opportunities to bring cost savings, health, resiliency, and comfort benefits to many residents at once. The Office of Climate and Sustainability will seek to identify cost-effective electrification opportunities of low-rise multifamily buildings heated by aging oil and electric heating system by assembling building permit and property assessment data. Identifying candidate properties, modeling a suitable electric alternative, and financing the purchase and installation of new equipment can be expedited by partnering with an electrification as a service provider, such as BlocPower.</p>	Multifamily Building Electrification	\$0.00	\$0.00	\$0.00	\$0.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Climate Emergency	Clean Energy Workforce Development: Meeting City and state goals for building weatherization and electrification will require an expansion of the clean energy workforce. Training New Haven residents in high-demand roles, such as energy efficiency technicians and insulators, will help fill this gap and provide opportunities to residents in underserved/environmental justice census tracts. Funds may also assist building trades businesses in the City's Small Contractor Development program expand their capabilities and obtain certifications to meet the needs of all-electric construction and retrofits.	Clean Energy Workforce Development	\$0.00	\$0.00	\$0.00	\$0.00
Vo-Tech Initiative	Strategic Plan: Development of a strategic plan analyzing the current workforce forecast for greater New Haven relative to current programs; developing a new service delivery model with instructional focus areas. Conceptual Design: Planning, design and permitting activities associated with new / improved physical space for career pathways and training. Program Support: Matching grants to support existing and new programs in a manner consistent with workforce forecast and plan; fit out of space where appropriate. Matching Grants/Leverage for Facility Development: Account to support leverage to larger grant application for facility buildout.	Vocational School/Career Pathways	\$0.00	\$0.00	\$0.00	\$0.00
Public Safety Vehicle	Purchase of two Fire engines and 1 Aerial ladder	Fire Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
Public Safety Vehicle	Purchase of up to Eight Police SUV interceptors with the potential of two vehicles being hybrid or All Electric	Police Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
Hydrant Replacement and Repairs	Purchase complete hydrants and parts to make replacements and repairs	Fire Hydrant	\$0.00	\$0.00	\$0.00	\$0.00
Literacy and Math Tutoring	The City of New Haven is allocating ARPA funds to an organization or group of partnering organizations for the purposes of creating and implementing a 1st - 5th grade phonics based, scientifically grounded, out-of-school (before/after school) literacy initiative and smaller math pilot. The lead organization will have two primary roles: (1) to provide training and support to community-based organizations to add high quality literacy instruction to their existing or new after school and summer programs targeting children from grades kindergarten to fifth grade; and (2) to serve as a fiduciary sponsor, managing a regrating program in support of community-based programs implementing the program. Lead organization will be expected to coordinate with the city on an ongoing basis.	Mayors Office	\$0.00	\$0.00	\$0.00	\$0.00
Parks and Public Works Equipment	purchase of vehicles in support of Parks & Athletic field maintenance and services provided by Public Works.	Parks and Public Works Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Capital Investment FY 2023-2024	This project is to improve Public Safety/Communications current network infrastructure and communication/IT equipment. This project will be implemented over a three to six-year period. The current NHPD/NHPD radio communications equipment system were installed in 2006, and the microwaves, which facilitate connectivity between satellite sites, were installed in 2007. The current system is five to six years past its life expectancy.	PSAP Communication Equipment	\$0.00	\$0.00	\$0.00	\$400,000.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Capital Investment FY 2023-2024	Funds will be used to replace damaged and end of life radios, and for other related communication equipment supplies and infrastructure upgrades as needed but are not limited to: Maintaining the current level of radio equipment by repairing and replacing equipment as needed and finding ways to improve overall coverage and transmission reliability for the area serviced.	Police Radios	\$0.00	\$31,478.50	\$31,478.50	\$490,718.20
Capital Investment FY 2023-2024	Funds will be used for designing, repairing and/or replacing sidewalks within the City. This work is based on condition surveys and priorities established by the City's Resource Allocation Committee. Funds may also be used to purchase all necessary equipment, including but not limited to, computer hardware or licensing software (AutoCAD, Auto Turr), or other Engineering supplies, services and goods as needed.	Sidewalks	\$0.00	\$173,785.97	\$173,785.97	\$1,127,314.03
Capital Investment FY 2023-2024	Structural maintenance of the City's drainage infrastructure is vital to its continued performance and lifespan. Funding will be used for repairs to the City's drainage system, which includes but is not limited to catch basin repairs, bioswale repairs and maintenance, manhole adjustments, drainage pipe replacements and outlet controls.	General Storm	\$0.00	\$167,102.01	\$167,102.01	-\$403,622.99
Capital Investment FY 2023-2024	Funding will support capital improvements to Long Wharf Park, including but not limited to, closure of Long Wharf Drive, construction of structures and amenities for the park, walking/biking infrastructure, play structures, and other improvements for the transformation of Long Wharf Park. The funding will seek to leverage other state and/or federal funding sources.	Long Wharf Park Expansion	\$0.00	\$24,000.00	\$24,000.00	\$63,200.00
Capital Investment FY 2023-2024	Funds will be used for renovation, repair and emergency upgrades to parks and park facilities. Annual work necessary to mitigate hazard and ensure quality neighborhoods include but are not limited to Fence repairs, Metal sign replacements, Park furniture, Trail work, Vault repairs, Masonry repairs, Court upgrades, Security cameras and associated technology. The project is necessary to support parks properties and amenities. Post pandemic use (surge) within the city's parks warrants an investment to improve and make safe park amenities.	General Park Improvements	\$0.00	\$0.00	\$0.00	\$110,783.10
Capital Investment FY 2023-2024	Funding will be used for the upkeep, maintenance and upgrading of traffic signals throughout the City. The City of New Haven has over 300 signal systems, each of which have vehicle detection and communication systems to maintain. The Department is continuing several upgrade projects, including replacement of LED bulbs in traffic signals, replacement of cabinet controller boxes, blue light snow emergency notification and vehicle detection systems. Funds will also include other improvements and maintenance to the system as they become necessary, as well as additional safety systems.	Meters	\$0.00	\$299,940.00	\$299,940.00	\$60.00

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Capital Investment FY 2023-2024	Funds will be used for commercial and industrial site development to assist with the productive rehabilitation, renovation, adaptive reuse, and expansion of privately-owned industrial and commercial properties throughout the city, including, but not limited to, engineering and architectural services, environmental assessment, and remediation, and building and infrastructure site improvements. In addition, funds may be used in support of physical improvements and all other related costs, and to support agreements as well as partnerships with the Economic Development Corporation of New Haven.	Commercial Industrial Site Development	\$0.00	\$0.00	\$0.00	\$0.00
Capital Investment FY 2023-2024	The Facade Improvement Grant Program is one of the tools that the Office of Economic Development uses to fight blight in New Haven neighborhoods as well as stimulate economic growth, promote the welfare of the city's citizens, and strengthen local communities through a combination of redevelopment and rehabilitation. Funds will be used to provide funding for eligible facade improvements, which include, but are not limited to, doors, signage, lighting, landscaping, and security items at eligible properties within the City's neighborhoods and commercial districts.	Facade Program	\$0.00	\$0.00	\$0.00	\$0.00
Non-Congregate Shelter for the Homeless	This contract is to Continuum of Care, Inc. for the implementation of an emergency housing program at 270 Foxon Boulevard, New Haven, CT. The emergency housing program accommodates up to 112 unhoused people. Continuum will staff the facility 24 hours a day, 7 days a week, with on-site staff support, residential support, housing coordinator, and various levels of in-home case management services. Mental health clinicians on site will be responsible for assessments, counseling, and connections to mental health and/or substance use resources.	Non-Congregate Shelter for the Homeless	\$0	\$358,069	\$358,069	\$1,260,845

Investment	Description	Program	YTD Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Reallocation	The Police Department is requesting funding for the purchase and installation of a pre-built Armory for the use of ammunition and other material/supplies storage. Currently, there is inadequate storage located at 200 Wintergreen, and the storage space will provide a secure and centralized location for storage. Additionally, a centralized armory allows for better monitoring and control of primarily ammunition stock, and other materials and supplies.	Police Pre-Built Storage Armory	\$0	\$89,600	\$89,600	\$189,298
Public Health & Infrastructure	The community health assessment is a resource for all members of the public health system and the population at-large. It serves as a foundation for community-wide collaboration, priority setting, planning, program development, funding applications, coordination of resources, and new ways to collaboratively use assets and resources to improve population health. Other governmental units and not-for-profits may use the community health assessment in their planning, partnership and program development, and development of funding applications. The Community Health Improvement Plan (CHIP) is a long-term, systematic plan to address issues identified in the community health assessment. The purpose of the community health improvement plan is to describe how the health department and the community it serves will work together to improve population health in the jurisdiction. The plan reflects the results of the CHA.	CHA/CHIP	\$0	\$341	\$341	\$0
Public Health & Infrastructure	<ul style="list-style-type: none"> The City of New Haven Health Department is seeking a consultant (Accreditation Specialist) to assist with the process of obtaining its initial National Public Health Accreditation through the Public Health Accreditation Board. (PHAB). The Accreditation Specialist will assist the department in conducting a readiness assessment of current documents and policies as the align with PHAB, preparing required documents for submission to the PHAB, and assisting with the PHAB site visit. The purpose of the Accreditation process is to demonstrate that the department is in compliance with the Standards and Measures for Initial Accreditation, Version 2022 published by PHAB. Version 2022 has 10 domains reflecting the 10 Essential Public Health Services, 20 Standards and 87 associated measures. In total, 200+ composite documents (examples) consisting of approximately 1,500 individual documents (policies, procedures, emails, screenshots, reports, studies, plans, cover sheets etc.) must be combined, indexed, and highlighted/annotated PDF format and uploaded to the e-PHAB system. 	Accreditation Consultant	\$0	\$165	\$165	\$0

Investment	Description	Program	YTD-Personnel	YTD Non-Personnel	Total Expenditure	Committed Purchase Orders
Public Health & Infrastructure	Invest in infrastructure or staffing at a not-for-profit agency to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with opioid use disorder (OUD) and any co-occurring substance use disorder (SUD)/mental health (MH) conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic.	Opioid	\$0	\$165	\$165	\$0
Public Safety Vehicle		Police Vehicles	\$0	\$0	\$0	\$1,042,540

CITY DIRECT ALLOCATION OF CARES ACT FUNDING

BUDGET SUMMARY									
Federal Source	Budget Category	Agency Allocation	Budget Revisions	Revised Allocation	Agency Committed	YTD Expended	Agency Balance	Federal Award Amt.	Balance of Award
CDBG-CV	Basic Needs	300,113	23,537	323,650	30,410	293,240	-	360,361	36,711
CDBG-CV	Public Health & Safety	165,000	80,459	245,459	12,827	232,632	-	250,000	4,541
CDBG-CV	Support At-Risk Population	100,000	(157)	99,843	-	71,954	27,889	100,000	157
CDBG-CV	Housing Assistance\ Housing Stabilization	802,393	-	802,393	-	802,393	-	802,393	0
CDBG-CV	Economic Resiliency	420,700	-	420,700	-	328,089	92,612	500,000	79,300
CDBG-CV	Admin	223,639	(54,474)	169,165	-	169,165	-	223,639	54,474
CDBG-CV	Non-Congregate Housing	1,272,500	-	1,272,500	-	1,272,500	-	1,316,331	43,831
ESG-CV	Basic Needs	357,974	57,778	415,752	-	314,295	101,456	357,974	(57,778)
ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered	345,093	75,000	420,093	-	420,093	-	420,093	0
ESG-CV	Rapid Re-Housing/ Homeless Prevention	1,680,371	(0)	1,680,371	-	1,675,988	4,383	1,680,371	0
ESG-CV	Admin	188,791	-	188,791	-	144,484	44,307	188,791	0
HOPWA-CV	HOPWA - CV	160,839	(52)	160,787	-	160,787	-	160,839	52
Grand Total		6,017,413	182,091	6,199,504	43,237	5,885,620	270,647	6,360,792	161,288

**Committed funds are the amount remaining in the agency contractual agreement (purchase order)

Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
Catholic Charities\Centro San Jose	To hire a full-time Case Manager and for the purchase of PPE.	45,000	-	45,000	10,410	34,590	-	CDBG-CV	Basic Needs
Christian Community Action	To hire a full-time Intake Coordinator.	40,000	25,000	65,000	-	65,000	-	CDBG-CV	Basic Needs
CitySeed, Inc.	To hire a temporary full-time staff member that will coordinate logistics and other duties for Square Meals New Haven.	15,793	13,537	29,330	-	29,330	-	CDBG-CV	Basic Needs
Community Action Agency of New Haven	To assist displaced or impacted COVID-19 low income clients with obtaining food and food products. As well as supplying their clients with basic needs such as PPE, personal hygiene products and other items that are needed to offset financial burden. They will provide transportation needs to employment or doctor's appointments with less risk factors.	15,000	-	15,000	-	15,000	-	CDBG-CV	Basic Needs
FISH of Greater New Haven	To purchase food for the P2P (Pantry to Pantry) Program only, funds should not be used for equipment or personnel costs.	50,000	-	50,000	-	50,000	-	CDBG-CV	Basic Needs
IRIS - Integrated Refugee & Immigrant Services	To hire a new full-time Case Manager.	35,000	-	35,000	-	35,000	-	CDBG-CV	Basic Needs
Marrakech Whalley Ave. Facility	To have access to EPA and FDA approved PPE and disinfecting supplies to help increase the safety of employees who work at the New Haven site, as well as any clients meeting with case workers or employment specialist.	15,000	-	15,000	-	15,000	-	CDBG-CV	Basic Needs

	Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
	Marrakech Young Adult Services Program	To purchase safety supplies for their facilities, aiming to reduce the risk of COVID-19 with this population. These supplies would be used at their two congregate 24/7 care setting for young adults with mental illness, and their Drop in Center for young adults associated with CT Mental Health Center who reside in New Haven.	15,000	-	15,000	-	15,000	-	CDBG-CV	Basic Needs
	New Haven Ecology Project	To provide a food distribution system with boxes of farm produce, bread and other food are packed into boxes and delivered to vulnerable New Haven families.	25,000	-	25,000	-	25,000	-	CDBG-CV	Basic Needs
	r kids Inc	To provide basic need items (food, grocery bags, and medical supplies) for families.	20,000	-	20,000	20,000	-	-	CDBG-CV	Basic Needs
	Solar Youth	To extend their fall after-school program to include one full day each week to serve youth ages 5-12 on days when they do not have school as per New Haven Public Schools' hybrid OR all remote learning pandemic schedule. This will be offered to families who reside in West Rock and Eastview Terrace public housing neighborhoods and need these specific child care services due to COVID.	9,320	-	9,320	-	9,320	-	CDBG-CV	Basic Needs
	Vertical Church	To provide home delivery of groceries to senior citizens of New Haven on a bi-weekly schedule. The list of recipients is coordinated through Elderly Services Department of the City of New Haven.	15,000	(15,000)	-	-	-	-	CDBG-CV	Basic Needs
	Believe In Me Empowerment Corporation	To purchase physical barriers, partitions and PPE (no communal areas are to be used).	10,000	-	10,000	-	10,000	-	CDBG-CV	Public Health & Safety
	Boys and Girls Club of New Haven	To hire a part-time healthcare provider to track attendance, set policies for contact tracing and monitor health standards and the purchase of an outdoor tent with room dividers.	25,000	-	25,000	-	25,000	-	CDBG-CV	Public Health & Safety
	CT Harm Reduction Alliance	To Increase targeted street outreach and mobilize the Street	-	25,000	25,000	1,395	23,605	-	CDBG-CV	Public Health & Safety
	Department of Elderly Services	To provide basic needs to seniors that will promote them staying at home, including basic hygiene items.	10,000	-	10,000	-	10,000	-	CDBG-CV	Public Health & Safety
	Fair Haven Community Health Clinic	To make required changes to the Dental Operatory required to ensure safe dental care during COVID-19 by engaging an HVAC contractor to install a new compressor and ducting system that will provide them with the airflow required to deliver full service dental procedures, including high-risk aerosolized procedures of drilling and complex extractions.	25,000	(25,000)	-	-	-	-	CDBG-CV	Public Health & Safety

	Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
	Hope for New Haven/CERCLE	To equip child care providers serving low-to-moderate income families in New Haven with electrostatic handheld sanitizers to disinfect toys and surfaces, ensuring safety for children.	20,000	-	20,000	-	20,000	-	CDBG-CV	Public Health & Safety
	New Haven YMCA Youth Center	To continue to service the community and first responders who need or desire emergency childcare services as the public schools begin to open as well as opening as an alternative site for virtual learning to be held at the New Haven YMCA Youth Center.	15,000	-	15,000	11,431	3,569	-	CDBG-CV	Public Health & Safety
	Project MORE, Inc.	To create a warm drop off location, and a place for immediately connecting returning citizens with service providers upon release and provide education concerning Covid-19 and make them aware of the testing sites in the City.	40,000	-	40,000	0	40,000	-	CDBG-CV	Public Health & Safety
	Quest Diagnostics	Funds will be used to provide community and employment based COVID-19 testing.	-	82,608	82,608	-	82,608	-	CDBG-CV	Public Health & Safety
	Yale University	To use the SSP's program Community Health Van to travel to COVID-19 hotspots and bring services and supplies to people so they are able to adhere to social distancing and prevent unnecessary trips and interactions with others in the community. Please note, the distribution of smoking pipes, fentanyl test strips and Narcan/Naloxone kits are not eligible activities.	20,000	(2,149)	17,851	-	17,851	-	CDBG-CV	Public Health & Safety
	Agency on Aging SCCT	To provide fresh food to older adults (65+), who are low income (150% FPL) and are unable to grocery shop during the pandemic due to social distancing recommendations.	10,000	-	10,000	-	10,000	-	CDBG-CV	Support At-Risk Population

	Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
	Beulah Heights Social Integration Program	To provide food bags made up by volunteers and distributed to senior citizens and unemployed and underemployed individuals and families living in the Dixwell and Newhallville community who have suffered financial hardship and/or loss during the pandemic. Coordination with the City's Elderly Department Director and the Food Systems Policy Director will be imperative for this program.	10,000	(157)	9,843	-	9,843	-	CDBG-CV	Support At-Risk Population
	Junta for Progressive Action - Cafecito Con	For the continuation of the immigration services provided by the Immigration Paralegal by expanding the position to full time and improving outreach through weekly live informational videos.	27,889	-	27,889	-	-	27,889	CDBG-CV	Support At-Risk Population
	Project MORE, Inc.	To hire a Housing Navigator who will assist homeless returning citizens in locating appropriate housing at the Reentry Welcome Center in partnership with the City of New Haven.	52,111	-	52,111	-	52,111	-	CDBG-CV	Support At-Risk Population
	CASTLE	Provide housing stabilization and supports to households at risk of foreclosure or eviction as a direct result of the COVID19 pandemic. Activities may include the provision of rental assistance after all other sources of assistance and forbearance have been exhausted, eviction mitigation services, emergency mortgage assistance, foreclosure mitigation services and expansion of Legal Aid. Administered by LCI.	802,393	-	802,393	-	802,393	-	CDBG-CV	Housing Assistance \ Housing Stabilization
	New Haven Partnership Loan Program	To provide support and assistance to small businesses directly affected by COVID-19. Activities may include financial counseling, technical assistance and economic development assistance to support re-opening requirements and economic viability. Support workforce development, job training, education and child care support activities for households directly affected by COVID-19 in need of support to reenter the workforce. Administered by Economic Development.	250,000	-	250,000	-	174,965	75,036	CDBG-CV	Economic Resiliency
	Casa Otonal	Daycare with outreach through Casa Otonal residents	50,000	-	50,000	-	50,000	-	CDBG-CV	Economic Resiliency
	CitySeed - Kitchen	Create a Marketplace for CitySeed; update product packaging; reposition CitySeed from catering to direct-to-consumer packaged goods/takeout meals	16,192	-	16,192	-	16,192	-	CDBG-CV	Economic Resiliency
	CommuniCare	Vocational training for two uniquely vulnerable groups: families for whom Child Protective Services are filed and for families in the SAFE Family Recovery Program (supporting family caregivers with substance abuse problems)	17,576	-	17,576	-	-	17,576	CDBG-CV	Economic Resiliency

	Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
	Hope for NHV Inc	Recruit, train and place 3 unemployed and/or underemployed individuals into full-time positions as early childhood educators	44,932	-	44,932	-	44,932	-	CDBG-CV	Economic Resiliency
	Marrakech	Capital improvements for East Street Arts Social Enterprise to increase work space, improve accessibility and reduce the risk of COVID spread for the artisans who work there	27,000	-	27,000	-	27,000	-	CDBG-CV	Economic Resiliency
	Westville Village Renaissance Alliance	Create Westville outdoor marketplace to extend buying season	15,000	-	15,000	-	15,000	-	CDBG-CV	Economic Resiliency
	Program Administration\ Oversight	Funds will be used to cover costs associated with preparing the substantial amendment for the proposed use of funds, program oversight, federal compliance, monitoring and reporting to HUD. *Personnel costs should not reimburse for the general function of government per HUD regulations. If tasks performed are part of one's typical job description, they should not be reimbursed under this supplemental grant allocation. Administered by Management and Budget.	223,639	(223,639)	-	-	-	-	CDBG-CV	Admin
	Yale New Haven Hospital	Covid Testing Wellness Room at 200 Orange - Cost is \$65 a test - CT DAS Master Contract 21PSX0049	-	45,165	45,165	-	45,165	-	CDBG-CV	Admin
	New Haven Boys and Girls Club	Funds will be used to cover the cost of HVAC replacement	-	99,000	99,000	-	99,000	-	CDBG-CV	Admin
	New Haven Ecology	Funds will be used to cover facility improvements to help prevent COVID 19.	-	25,000	25,000	-	25,000	-	CDBG-CV	Admin
	Continuum of Care	310 Winthrop Ave Crisis Hub	1,272,500	-	1,272,500	-	1,272,500	-	CDBG-CV	Non-Congregate Housing
	Christian Community Action	To supplement the salary of the NSA (Neighborhood Services Advocate), who provides services to families and senior citizens needing emergency food, information about and referral to programs within CCA and other community organizations.	50,000	101,500	151,500	-	151,500	-	ESG-CV	Basic Needs
	Emergency Shelter Management Services, In. (HVAC)	Funds will be used for medically necessary repairs to the HVAC system in the current shelter space. The dormitory space will need to have a ventilation/exhaust system separate from the administrative area in this large two room structure. Facility will be used as an isolation Center for individuals who are experiencing homelessness, are confirmed COVID19, and do not require hospitalization. The facility is staffed by two medical staff and one administrative staff on site with a security detail provided by New Haven Police Department and custodial staff provided by Eco-Urban Pioneers. No HVAC estimate was included. Also requesting renovation funds for the seriously outdated bathrooms. The upgrades to these areas will assist in supporting a healthier environment to serve the clients. Also, the upgrades will be a cost	101,500	(101,500)	-	-	-	-	ESG-CV	Basic Needs

	Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
	Liberty Community Services	To hire 1.6 FTE Service Navigators to make showers and laundry available by appointment/referral 7 days a week, provide prepared meals and packaged food and beverages, make referrals to services, the purchase of two sets of commercial grade washers and dryers and acquire and maintain an inventory of laundry supplies, purchase towels and grooming supplies, purchase and maintain an inventory basic needs that cannot be acquired through donations, i.e., undergarments, backpacks, washable laundry bags, etc.	146,474	-	146,474	-	146,474	-	ESG-CV	Basic Needs
	Marrakech Taking Initiative Center (TIC)	To hire one TIC Manager and one TIC Engagement Specialist to extend program hours to an additional 25 hours a week as well as the purchase of vehicle barrier between passenger and driver, electrostatic sprayers, clear partitions and dividers, PPE, Air Purifier. Please note, the purchase of Narcan and COVID take home kits are not eligible activities.	60,000	57,778	117,778	-	16,321	101,456	ESG-CV	Basic Needs
	A Royal Flush	Provide portable toilets for use by people living in unsheltered situations.	-	50,000	50,000	-	50,000	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
	Columbus House	For HVAC upgrades, shelter improvements, and cleaning necessitated by COVID-19 at the main shelter.	140,093	-	140,093	-	140,093	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
	Liberty Community Services	To hire a dedicated outreach worker to direct outreach activities to unsheltered people living in places unfit for human habitation. Outreach worker will engage this population to bridge them to services offered through Operation CLEAN.	50,000	-	50,000	-	50,000	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
	New Reach	To help in mitigating the spread of the virus such as regularly scheduled deep cleanings of the shelter sites, plexiglass room dividers to be placed between beds in shared client rooms and common areas (Martha's Place and Life Haven), desktop moveable plexiglass structures for in-person client meetings and personal protective equipment for frontline staff.	85,000	25,000	110,000	-	110,000	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered
	Youth Continuum	To expand services to youth by providing adequate physical space, isolation space and additional clinical assistance. The agency would be able to utilize the entire apartment complex located at 315-319 Winthrop Ave, in order to maintain appropriate distance for youth residing in the crisis housing project.	70,000	-	70,000	-	70,000	-	ESG-CV	Emergency Shelter Assistance/ Assistance to Unsheltered

	Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
	Columbus House	To hire a new Rapid Re-housing Case Manager, Eviction Prevention Case Manager and Employment Specialist and provide rental assistance and client support for credit repair.	400,000	-	400,000	-	400,000	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
	Columbus House	To support the purchase of the New Haven Village Suites located at 3 Long Wharf Drive to use immediately as COVID-Safe Emergency Shelter - ultimate goal of increasing the stock of affordable housing in New Haven post-pandemic.	500,000	(500,000)	-	-	-	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
	Youth Continuum	Funds will be used to expand the youth homeless shelter located at 924 Grand Avenue	-	-	-	-	-	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
	Liberty Community Services Rapid Rehousing	To assist New Haven households (individuals or families) to end or prevent a period of homelessness due to COVID-19 by providing time-limited housing case management and rental assistance with the hiring of two new Case Managers.	300,000	(119,093)	180,907	-	180,907	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
	Liberty Community Services Homeless Prevention	To help New Haven households prevent a period of homelessness due to COVID-19 by providing one time financial assistance of \$2,000 on average for short term housing	41,514	119,093	160,607	-	160,607	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
	Marrakech Outreach & Engagement	To hire an additional case management support, security deposit/rental subsidy assistance, and offering health-related resources through Marrakech's Outreach and Engagement program, which aims to reduce the risk of COVID-19 spread amongst the homeless population, including encampments. Please note, the purchase of Fentanyl is not an eligible activity.	38,857	-	38,857	-	38,857	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
	New Reach	To hire one full-time Case Manager and financial assistance to households facing hardships due to COVID-19.	400,000	-	400,000	-	395,617	4,383	ESG-CV	Rapid Re-Housing/ Homeless Prevention

	Non-Profit / Agency	Description	Original Allocation	Revisions	Revised Allocation	Committed	YTD Expended	Balance	Funding Source	Cares Act Category
	Continuum of Care	310 Winthrop Ave Crisis Hub	-	500,000	500,000	-	500,000	-	ESG-CV	Rapid Re-Housing/ Homeless Prevention
	Program Administration\ Oversight	Funds will be used to cover costs associated with preparing the substantial amendment for the proposed use of funds, program oversight, federal compliance, monitoring and reporting to HUD. *Personnel costs should not reimburse for the general function of government per HUD regulations. If tasks performed are part of one's typical job description, they should not be reimbursed under this supplemental grant allocation. Administered by Management and Budget.	188,791	-	188,791	-	144,484	44,307	ESG-CV	Admin
	Columbus House	To provide HOPWA eligible clients with tenant based rental assistance for 2 years.	92,073	(82,824)	9,249	-	9,249	-	HOPWA-CV	HOPWA - CV
	Liberty Community Services	To provide rental assistance support and housing support for those with an expressed need that is HOPWA eligible. Assistance includes rental startup and one-time housing assistance.	68,766	(49)	68,717	-	68,717	-	HOPWA-CV	HOPWA - CV
	New Reach	To provide tenant based rental assistance (TBRA) and security deposits (permanent housing placement/PHP) to HOPWA-CV eligible clients.	-	50,000	50,000	-	50,000	-	HOPWA-CV	HOPWA - CV
	Staywell	To provide tenant based rental assistance (TBRA) and short-term rent, mortgage and utility assistance (STRMU) and \$12,823.65 for identified supportive services and/or personnel to HOPWA-CV eligible clients.	-	32,821	32,821	-	32,821	-	HOPWA-CV	HOPWA - CV

**FY 2023-2024 CAPITAL PROJECT REPORT
MONTH ENDING; August 2024**

The City of New Haven, BOA approved budget for FY 2024-25 includes a Two-Year capital bonding plan.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2024 BORROWING</i>	<i>FY 24 REVISED BUDGET</i>	<i>FY 2025 Hold</i>	<i>YTD EXPENSES + OPEN PO'S</i>	<i>FY 2024 AVAILABLE BALANCE</i>
MANAGEMENT & BUDGET/CAO	ROLLING STOCK	\$4,500,000	\$4,500,000	\$0	(\$3,018,200)	1,481,800
FINANCE/TECHNOLOGY	SOFTWARE LICENSING UPGRADES	\$100,000	\$100,000	\$0	\$0	100,000
FINANCE/TECHNOLOGY	NETWORK UPGRADES	\$100,000	\$100,000	\$0	(\$100,000)	0
FINANCE/TECHNOLOGY	INFORMATION & TECHNOLOGY INITI	\$2,975,000	\$2,975,000	\$0	(\$2,456,467)	518,533
FINANCE/TECHNOLOGY	POLICE TECHNOLOGY	\$100,000	\$100,000	\$0	(\$62,048)	37,952
FINANCE/TECHNOLOGY	FIRE TECHNOLOGY	\$100,000	\$100,000	\$0	(\$91,830)	8,170
FINANCE/TECHNOLOGY	CITY WIDE DIGITIZATION	\$500,000	\$500,000	\$0	(\$500,000)	0
FINANCE/TECHNOLOGY	TECHNOLOGY/COMMUNICATIONS-LIBR	\$400,000	\$400,000	\$0	(\$330,920)	69,080
FINANCE/TECHNOLOGY	TTP COMMUNICATIONS/I T EQUIPMEN	\$50,000	\$50,000	\$0	(\$10,468)	39,532
PUBLIC LIBRARY	LIBRARY IMPROVEMENTS	\$300,000	\$300,000	\$0	(\$139,208)	160,792
POLICE SERVICES	EQUIPMENT	\$1,400,000	\$1,400,000	\$0	(\$1,400,000)	0
POLICE SERVICES	POLICE FACILITY RENOVATINS	\$500,000	\$500,000	\$0	(\$500,000)	0
FIRE SERVICES	RESCUE AND SAFETY EQUIPMENT	\$950,000	\$950,000	\$0	(\$463,484)	486,516
FIRE SERVICES	EMERGENCY MEDICAL EQUIPMENT CLINIC	\$500,000	\$500,000	\$0	(\$364,592)	135,408
HEALTH DEPARTMENT	EQUIPMENT/SOFTWARE STREET	\$200,000	\$200,000	\$0	(\$154,790)	45,210
ENGINEERING	RECONSTRUCTION/COMPLETE	\$1,600,000	\$1,600,000	\$0	(\$494,522)	1,105,478
ENGINEERING	BRIDGES	\$1,000,000	\$1,000,000	\$0	\$196,329	1,196,329
ENGINEERING	FACILITY REHABILITATION	\$1,700,000	\$1,700,000	\$0	(\$685,183)	1,014,817
ENGINEERING	FLOOD AND EROSION	\$500,000	\$500,000	\$0	\$0	500,000
ENGINEERING	LONG WHARF PARK	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)	0
PARKS AND PUBLIC WORKS	PARKS INFRASTRUCTURE IMPROVEME	\$1,400,000	\$1,400,000	\$0	(\$1,129,408)	270,592
PARKS AND PUBLIC WORKS	STREET TREES	\$1,750,000	\$1,750,000	\$0	(\$561,398)	1,188,602
PARKS AND PUBLIC WORKS	BRIDGE UPGRADS & REHABILITATIO	\$200,000	\$200,000	\$0	(\$6,856)	193,144

FY 2023-2024 CAPITAL PROJECT REPORT
MONTH ENDING; August 2024

The City of New Haven, BOA approved budget for FY 2024-25 includes a Two-Year capital bonding plan.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2024 BORROWING</i>	<i>FY 24 REVISED BUDGET</i>	<i>FY 2025 Hold</i>	<i>YTD EXPENSES + OPEN POS</i>	<i>FY 2024 AVAILABLE BALANCE</i>
MANAGEMENT & BUDGET/CAO	ROLLING STOCK	\$4,500,000	\$4,500,000	\$0	(\$3,018,200)	1,481,800
PARKS AND PUBLIC WORKS	SIDEWALK CONSTRUCTION&RE	\$350,000	\$350,000	\$0	(\$314,519)	35,481
PARKS AND PUBLIC WORKS	HABILI PAVEMENT					
PARKS AND PUBLIC WORKS	MGMT/INFRASTRUCT URE	\$2,000,000	\$2,000,000	\$0	(\$309,129)	1,690,871
PARKS AND PUBLIC WORKS	REFUSE RECYCLING & WASTE STREA	\$300,000	\$300,000	\$0	(\$292,005)	7,995
PARKS AND PUBLIC WORKS	ENVIRONMENTAL MITIGATION	\$150,000	\$150,000	\$0	(\$150,000)	0
CITY PLAN	COASTAL AREA IMPROVEMENTS	\$400,000	\$400,000	\$0	(\$400,000)	0
CITY PLAN	ON-CALL PLANNING	\$100,000	\$100,000	\$0	(\$100,000)	0
CITY PLAN	ROUTE 34 EAST	\$2,400,000	\$2,400,000	\$0	(\$2,400,000)	0
CITY PLAN	FARMINGTON CANAL LINE	\$400,000	\$400,000	\$0	(\$318,646)	81,354
CITY PLAN	PRESERVATION AND PLANNING	\$25,000	\$25,000	\$0	(\$25,000)	0
TRANSPORTATION, TRAFFICE AND PARKING	TRAFFIC CONTROL SIGNALS	\$500,000	\$500,000	\$0	(\$360,425)	139,575
TRANSPORTATION, TRAFFICE AND PARKING	METERS	\$800,000	\$800,000	\$0	(\$37,320)	762,680
TRANSPORTATION, TRAFFICE AND PARKING	SIGNS AND PAVEMENT MARKINGS	\$275,000	\$275,000	\$0	(\$275,000)	0
TRANSPORTATION, TRAFFICE AND PARKING	TRANSPORTATION ENHANCEMENTS	\$125,000	\$125,000	\$0	(\$125,000)	0
TRANSPORTATION, TRAFFICE AND PARKING	PLANNING & ENGINEERING SERVICE	\$200,000	\$200,000	\$0	(\$200,000)	0
TRANSPORTATION, TRAFFICE AND PARKING	STREET LIGHTING	\$200,000	\$200,000	\$0	(\$200,000)	0
TRANSPORTATION, TRAFFICE AND PARKING	SAFE ROUTES TO SCHOOL	\$100,000	\$100,000	\$0	(\$100,000)	0
OFFICE BUILDING, INSPECTION ENFORCEMENT	DEMOLITION	\$500,000	\$500,000	\$0	(\$394,230)	105,770
ECONOMIC DEVELOPMENT	LAND & BUILDING BANK	\$900,000	\$900,000	\$0	(\$734,025)	165,975
ECONOMIC DEVELOPMENT	COMMERCIAL INDUSTRIAL SITE DEV	\$400,000	\$400,000	\$0	(\$312,625)	87,375
ECONOMIC DEVELOPMENT	PRE-CAPITAL FEASIBILITY	\$250,000	\$250,000	\$0	(\$190,000)	60,000
ECONOMIC DEVELOPMENT	DOWNTOWN CROSSING	\$2,200,000	\$2,200,000	\$0	(\$1,940,000)	260,000
LIVABLE CITIES INITATIVE	NEIGHBORHOOD COMM. PUBLIC IMPR	\$200,000	\$200,000	\$0	(\$68,404)	131,596

FY 2023-2024 CAPITAL PROJECT REPORT
MONTH ENDING; August 2024

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The City of New Haven, BOA approved budget for FY 2024-25 includes a Two-Year capital bonding plan.

<i>AGENCY</i>	<i>PROJECT DESCRIPTION</i>	<i>FY 2024 BORROWING</i>	<i>FY 24 REVISED BUDGET</i>	<i>FY 2025 Hold</i>	<i>YTD EXPENSES + OPEN PO'S</i>	<i>FY 2024 AVAILABLE BALANCE</i>
MANAGEMENT & BUDGET/CAO	ROLLING STOCK	\$4,500,000	\$4,500,000	\$0	(\$3,018,200)	1,481,800
LIVABLE CITIES INITATIVE	PROPERTY MANAGEMENT	\$150,000	\$150,000	\$0	(\$145,739)	4,261
LIVABLE CITIES INITATIVE	RESIDENTIAL REHABILITATION	\$500,000	\$500,000	\$0	(\$500,000)	0
LIVABLE CITIES INITATIVE	HOUSING DEVELOPMENT	\$1,250,000	\$1,250,000	\$0	(\$1,057,008)	192,992
LIVABLE CITIES INITATIVE	NEIGHBORHOOD PUBLIC IMPROVEMENT	\$150,000	\$150,000	\$0	(\$150,000)	0
LIVABLE CITIES INITATIVE	ACQUISITION	\$125,000	\$125,000	\$0	(\$125,000)	0
LIVABLE CITIES INITATIVE	HOUSING AND TENANT SERVICES	\$1,225,000	\$1,225,000	\$0	(\$636,049)	588,951
LIVABLE CITIES INITATIVE	HOMEOWNER CAPITAL INVESTMENT P	\$400,000	\$400,000	\$0	(\$328,832)	71,168
BOARD OF EDUCATION	GENERAL REPAIRS	\$9,300,000	\$9,300,000	\$0	(\$4,154,691)	5,145,309
BOARD OF EDUCATION	INFORMATION &TECHNOLOGY INITIA	\$4,700,000	\$4,700,000	\$0	(\$3,014,506)	1,685,494
BOARD OF EDUCATION	CUSTODIAL EQUIPMENT	\$300,000	\$300,000	\$0	(\$150,136)	149,864
BOARD OF EDUCATION	CAFETERIA PROGRAM AND EQUIPMEN	\$300,000	\$300,000	\$0	(\$300,000)	0
BOARD OF EDUCATION	LT MAINTENANCE STEWARDSHIP	\$2,000,000	\$2,000,000	\$0	(\$1,943,054)	56,946
GRAND TOTAL		\$55,000,000	\$55,000,000	\$0	(\$35,024,389)	\$19,975,611

SELF INSURANCE FUND & FOOD SERVICE & OPEB PROJECTION
FISCAL YEAR 2024-2025

MONTH ENDING; August 2024

SELF INFURANCE FUND

	(1) Actual FY 2016-17	(2) Actual FY 2017-18	(3) Actual FY 2018-19	(4) Actual FY 2019-20	(5) Actual FY 2020-21	(6) Actual FY 2021-22	(7) Un-Audited FY 2022-23	(8) Estimate FY 2023-24	Estimate FY 2024-25
EXPENDITURES									
FISCAL YEAR EXPENDITURES	\$2,316,245	\$2,608,586	\$4,029,171	\$3,085,364	\$1,129,656	\$2,497,946	\$2,844,522	\$3,259,731	\$245,444
RICCI CASE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS SETTLEMENT	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHARD COX SETTLEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
AUDITOR ADJUSTMENT (CASE RESERVE)	\$1,041,500	\$9,167	\$10,833	\$385,000	\$10,000	\$0	\$0	\$0	\$0
EXPENDITURE TOTALS	\$3,357,745	\$12,117,752	\$4,040,004	\$3,470,363	\$1,139,656	\$2,497,946	\$2,844,522	\$16,259,731	\$245,444
REVENUE									
GENERAL FUND 49109	\$2,326,245	\$2,612,000	\$4,291,100	\$3,085,708	\$2,205,000	\$2,631,993	\$3,909,656	\$3,259,731	\$0
BOND PROCEEDS RICCI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BOND PROCEEDS LEWIS 49119	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RESTRICTED USE, RICHARD COX SETTLEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0
OTHER REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245	\$0	\$0
MISC - 49119	\$132,211	\$32,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$2,458,456	\$12,144,999	\$4,291,100	\$3,085,708	\$2,205,000	\$2,631,993	\$18,914,901	\$3,259,731	
EXPENDITURES VS REVENUES OPERATING RESULT SURPLUS / (DEFICIT)	(\$899,289)	\$27,247	\$251,096	(\$384,656)	\$1,065,344	\$134,047	\$16,070,379	(\$15,000,000)	(\$245,444)
TRANSFERS IN/ OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUDITOR ADJUSTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USE OF FUND BALANCE	(\$899,289)	\$27,247	\$251,096	(\$384,656)	\$1,065,344	\$134,047	\$16,070,379	\$15,000,000	\$0
NET RESULTS OPERATING RESULTS + TRANSFERS IN/OUT									

OPEB CONTRIBUTION BY UNION

	(1) Actual FY 2016-17	(2) Actual FY 2017-18	(3) Actual FY 2018-19	(4) Actual FY 2019-20	(5) Actual FY 2020-21	(6) Actual FY 2021-22	(7) Un-Audited FY 2022-23	(8) YTD FY 2023-24	(9) YTD FY 2024-25
BARGAINING UNIT									
CITY OF NEW HAVEN	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000
POLICE OPEB	\$348,354	\$348,354	\$326,273	\$323,050	\$326,701	\$328,311	\$318,941	\$289,184	\$0
LOCAL 1303-NURSES	\$0	\$4,783	\$15,720	\$27,321	\$20,430	\$13,130	\$10,906	\$12,600	\$0
LOCAL 424	\$0	\$6,277	\$19,718	\$31,746	\$29,525	\$29,664	\$26,133	\$25,394	\$0
LOCAL 71	\$0	\$4,871	\$16,970	\$28,523	\$25,456	\$22,490	\$15,281	\$15,317	\$0
LOCAL 884 CLERICAL	\$0	\$33,672	\$115,266	\$202,221	\$193,829	\$196,842	\$232,229	\$259,825	\$0
LOCAL 3144-SUPERVISORY/PROFESSIONAL	\$0	\$796	\$159,780	\$249,315	\$240,265	\$255,331	\$296,434	\$297,182	\$0
EXECUTIVE MANAGEMENT	\$0	\$0	\$25,058	\$49,251	\$52,595	\$55,074	\$43,060	\$50,559	\$0
LOCAL 1303-CORP COUNSEL	\$0	\$0	\$5,462	\$13,495	\$13,737	\$14,711	\$16,450	\$17,032	\$0

**WORKERS' COMPENSATION PROGRAM
MONTH ENDING; August 2024**

	A	B	C	D	E	F	G	H	I	J
	Actual	Actual	Actual	Actual	Actual	Actual	Un-Audited	YTD	YTD	Net Change
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 24 VS 23
JULY	\$730,569	\$1,142,049	\$899,509	\$860,148	\$688,001	\$587,319	\$692,999	\$940,100	\$963,543	\$247,101
AUGUST	\$1,401,920	\$789,938	\$816,853	\$971,080	\$964,469	\$506,084	\$880,115	\$663,694	\$780,733	\$117,040
SEPTEMBER	\$443,281	\$726,793	\$595,347	\$753,053	\$280,960	\$747,612	\$412,207	\$677,798		(\$677,798)
OCTOBER	\$824,325	\$750,642	\$822,304	\$783,058	\$411,170	\$903,252	\$759,816	\$996,604		(\$996,604)
NOVEMBER	\$375,237	\$589,318	\$624,371	\$613,092	\$673,878	\$713,930	\$486,389	\$611,653		(\$611,653)
DECEMBER	\$783,243	\$879,823	\$1,082,317	\$701,555	\$650,114	\$685,372	\$657,738	\$804,969		(\$804,969)
JANUARY	\$515,823	\$765,260	\$668,137	\$544,292	\$659,940	\$750,484	\$731,106	\$1,103,650		(\$1,103,650)
FEBRUARY	\$636,636	\$810,332	\$604,929	\$573,248	\$471,870	\$725,423	\$653,875	\$787,606		(\$787,606)
MARCH	\$614,304	\$881,966	\$555,170	\$772,729	\$670,144	\$992,821	\$667,598	\$1,104,405		(\$1,104,405)
APRIL	\$536,820	\$765,735	\$899,599	\$439,076	\$565,793	\$840,475	\$763,321	\$996,535		(\$996,535)
MAY	\$719,467	\$670,594	\$628,303	\$441,270	\$675,230	\$924,777	\$1,142,052	\$734,489		(\$734,489)
JUNE	\$561,021	\$541,299	\$863,627	\$935,703	\$900,086	\$884,825	\$982,179	\$800,795		(\$800,795)
SUB- TOTAL EXPENSES	\$8,142,645	\$9,313,748	\$9,060,465	\$8,388,304	\$7,611,654	\$9,262,373	\$8,829,395	\$10,222,297	\$1,744,276	(\$8,478,020)
GENERAL FUND 49116	\$7,188,600	\$8,347,250	\$8,063,600	\$7,696,000	\$6,936,207	\$8,731,403	\$8,092,244	\$9,700,000	\$0	(\$9,700,000)
RECOVERY REVENUE 49103	\$301,096	\$392,943	\$480,273	\$211,684	\$167,504	\$151,448	\$334,923	\$194,404	\$34,618	(\$159,787)
SPECIAL FUND REVENUE 49132	\$608,188	\$569,798	\$529,225	\$532,479	\$508,558	\$425,236	\$482,370	\$435,171	\$51,338	(\$383,833)
BOE & CAT. CASES 49143	\$11,762	\$4,849	\$0	\$5,470	\$0	\$0	\$0	\$0	\$0	\$0
MISC - 49119	\$32,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUB - TOTAL REVENUE	\$8,142,646	\$9,314,840	\$9,073,098	\$8,445,633	\$7,612,269	\$9,308,087	\$8,909,538	\$10,329,575	\$85,955	
NET OPERATING GAIN / (LOSS)	\$0	\$1,092	\$12,634	\$57,329	\$615	\$45,714	\$80,143	\$107,279	(\$1,658,321)	
Fund Balance	\$141,648	\$142,740	\$155,373	\$212,702	\$213,317	\$259,031	\$339,174	\$446,453	(\$1,658,321)	

EXPENDITURE COMPARISON BY F July

	B	C	D	E	F	G	H	I	J
	Actual	Actual	Actual	Actual	Actual	Actual	Un-Audited	YTD	Net Change
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 24 VS 23
JULY	\$730,569	\$1,142,049	\$899,509	\$860,148	\$688,001	\$587,319	\$692,999	\$940,100	\$963,543
AUGUST	\$1,401,920	\$789,938	\$816,853	\$971,080	\$964,469	\$506,084	\$880,115	\$663,694	\$780,733
SEPTEMBER	\$443,281	\$726,793	\$595,347	\$753,053	\$280,960	\$747,612	\$412,207	\$677,798	
OCTOBER	\$824,325	\$750,642	\$822,304	\$783,058	\$411,170	\$903,252	\$759,816	\$996,604	
NOVEMBER	\$375,237	\$589,318	\$624,371	\$613,092	\$673,878	\$713,930	\$486,389	\$611,653	
DECEMBER	\$783,243	\$879,823	\$1,082,317	\$701,555	\$650,114	\$685,372	\$657,738	\$804,969	
JANUARY	\$515,823	\$765,260	\$668,137	\$544,292	\$659,940	\$750,484	\$731,106	\$1,103,650	
FEBRUARY	\$636,636	\$810,332	\$604,929	\$573,248	\$471,870	\$725,423	\$653,875	\$787,606	
MARCH	\$614,304	\$881,966	\$555,170	\$772,729	\$670,144	\$992,821	\$667,598	\$1,104,405	
APRIL	\$536,820	\$765,735	\$899,599	\$439,076	\$565,793	\$840,475	\$763,321	\$996,535	
MAY	\$719,467	\$670,594	\$628,303	\$441,270	\$675,230	\$924,777	\$1,142,052	\$734,489	
JUNE	\$561,021	\$541,334	\$863,627	\$934,412	\$900,086	\$884,825	\$982,179	\$800,795	
TOTAL	\$2,132,489	\$1,931,988	\$1,716,361	\$1,831,228	\$1,652,469	\$1,093,402	\$1,573,114	\$1,603,794	30,680
									2%

A=ACTUAL EXPENDITURES & P=PROJECTED EXPENDITURES

MEDICAL BENEFITS

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Net Change	% Net Change
	EXPENDITURES	EXPENDITURES	FY 25 V 24	FY 24 V 23							
JULY	8,201,044	10,308,556	9,429,533	11,307,372	7,994,782	9,415,600	10,168,672	10,719,760	10,847,910	128,150	1.2%
AUGUST	9,222,758	12,336,346	9,781,396	8,441,614	8,348,410	11,807,910	8,304,494	9,720,158	190,454	(9,529,704)	-98.0%
SEPTEMBER	9,187,796	10,146,679	9,895,920	9,816,603	8,946,441	10,362,640	8,812,592	8,528,217	195,116	(8,333,101)	-97.7%
OCTOBER	8,813,497	8,311,334	10,521,272	10,127,093	9,254,409	10,865,670	10,569,203	10,656,089	0	(10,656,089)	-100.0%
NOVEMBER	8,873,458	8,665,701	8,335,004	9,043,651	8,640,393	7,888,277	10,211,459	10,412,716	0	(10,412,716)	-100.0%
DECEMBER	9,198,598	10,263,572	10,238,038	9,046,133	9,580,332	11,506,981	8,253,601	8,810,871	0	(8,810,871)	-100.0%
JANUARY	8,081,068	9,098,088	9,034,024	7,879,448	5,270,599	11,734,942	10,191,900	9,513,834	0	(9,513,834)	-100.0%
FEBRUARY	8,561,789	8,965,754	8,917,456	7,389,496	13,105,247	10,133,618	10,922,688	10,264,311	0	(10,264,311)	-100.0%
MARCH	9,599,720	10,070,762	9,485,962	10,880,686	9,210,818	8,898,441	10,942,938	12,315,059	0	(12,315,059)	-100.0%
APRIL	8,898,002	9,867,325	9,122,088	6,462,887	9,800,329	10,844,192	11,191,750	8,410,543	0	(8,410,543)	-100.0%
MAY	9,741,884	9,836,260	9,883,008	7,912,391	11,798,904	10,698,013	10,167,436	9,496,642	0	(9,496,642)	-100.0%
JUNE	10,538,159	8,859,888	8,977,494	8,117,040	10,055,404	9,086,692	9,372,697	9,459,598	0	(9,459,598)	-100.0%
SUB TOTAL EXPENDITURES	108,917,773	116,730,265	113,621,196	106,424,415	112,006,067	123,242,974	119,109,431	118,307,798	11,233,480	(107,074,319)	-90.5%
Plus: Cafeteria Workers premium to Unite Here	1,941,776	1,973,451	1,937,488	1,870,470	1,673,577	1,546,173	1,386,802	1,288,144	99,551	(1,188,592)	-92.3%
Plus: Health Savings accounts contributions	652,513	972,281	1,471,122	1,807,825	1,819,561	1,801,588	1,953,732	2,479,516	0	(2,479,516)	-100.0%
Plus: Prior Year Expenses	0	0	0	0	0	0	0	0	0	0	0.0%
TOTAL CLAIMS EXPENDITURES	111,512,061	119,675,997	117,029,805	110,102,710	115,499,206	126,590,735	122,449,965	122,075,458	11,333,031	(110,742,427)	-90.7%
Plus: Life Insurance	1,036,368	1,057,156	1,074,489	1,185,167	1,185,780	1,174,284	1,135,306	1,053,175	193,698	(859,476)	-81.61%
plus: Mercer Medicare Parts D										0	0.00%
Plus: Gallagher Inc.	98,000	98,000	98,000	99,619	98,000	111,230	98,000	0	98,000	98,000	0.00%
Plus: Employee Wellness and Assistance Program	334,734	300,000	309,000	318,300	327,840	337,680	436,345	238,272	4,200	(234,072)	-98.24%
Plus : Incurred but not reported (IBNR)	1,694,800	0	(70,300)	0	0	0	0	0	0	0	0.00%
Plus: MCGLADREY RE-ENROLLMENT	0	0	0	0	0	0	1	0	0	0	0.00%
Plus: One Time Payment(s)	0	0	0	0	0	0	0	0	0	0	0.00%
Plus: Other Contractual Services	0	0	22,839	0	145,982	63,628	79,905	2,703,013	9,299,235	6,596,222	244.03%
Plus: Other Adjustments	0	0	0	0	0	0	1	0	0	0	0.00%
Plus: Medical Benefits Opt out program - Teachers	142,500	139,000	122,000	107,500	95,000	85,000	70,000	66,000	0	(66,000)	-100.00%
Plus: Misc Expenses	0	0	0	0	14,580	0	0	0	0	0	0.00%
Plus: Personnel Cost	0	0	11,272	68,364	66,734	83,370	289,408	238,041	49,793	(188,248)	-79.08%
PLUS: - Food service	0	0	0	0	0	0	0	0	0	0	0.00%
plus: Other	0	0	0	0	0	0	0	0	0	0	0.00%
TOTAL EXPENDITURES - MEDICAL SELF	114,818,463.27	121,270,153.63	118,597,104.65	111,881,661.10	117,433,120.65	128,445,927.67	124,558,930.66	126,373,959.51	20,977,957.74	1,815,029	1.44%
INSURANCE FUND	7.49%	5.62%	-2.20%	-5.66%	4.96%	9.38%	-3.03%	1.46%	-83.40%		

REVENUE

	FY 16-17 REVENUE	FY 17-18 REVENUE	FY 18-19 REVENUE	FY 19-20 REVENUE	FY 20-21 REVENUE	FY 21-22 REVENUE	FY 22-23 REVENUE	FY 23-24 REVENUE	FY 24-25 REVENUE	Net Change FY 25 V 24	% Net Change FY 24 V 23
JULY	707,429	(307,613)	1,044,877	696,239	871,426	564,752	813,661	495,377	2,016,237	1,520,860	307.0%
AUGUST	1,042,932	1,377,651	1,536,492	1,650,650	1,156,824	1,252,569	1,532,892	1,549,473	4,269,890	2,720,416	175.6%
SEPTEMBER	2,467,095	2,570,551	2,306,954	2,239,504	2,515,146	2,532,264	3,604,094	2,914,771	3,877,614	962,844	33.0%
OCTOBER	2,337,193	2,831,457	2,715,887	2,631,563	2,990,020	3,104,376	2,659,681	2,549,542	0	(2,549,542)	-100.0%
NOVEMBER	3,041,584	2,175,448	3,216,816	3,663,323	2,276,311	2,094,467	2,126,175	2,056,652	0	(2,056,652)	-100.0%
DECEMBER	3,176,658	3,158,826	2,269,588	2,171,487	2,928,810	3,096,852	2,605,825	3,029,176	0	(3,029,176)	-100.0%
JANUARY	2,271,151	2,290,725	2,955,085	2,672,033	2,069,605	2,187,563	2,911,861	2,397,607	0	(2,397,607)	-100.0%
FEBRUARY	2,552,084	2,916,457	2,379,587	2,680,371	2,412,413	2,195,942	2,148,138	2,832,774	0	(2,832,774)	-100.0%
MARCH	3,436,339	2,432,704	3,261,962	2,177,166	2,632,124	2,713,138	3,563,727	3,666,192	0	(3,666,192)	-100.0%
APRIL	2,283,799	3,199,691	2,268,806	2,776,129	3,536,409	3,426,946	2,107,037	2,918,069	0	(2,918,069)	-100.0%
MAY	2,293,265	2,448,047	3,580,540	3,265,471	2,282,827	2,102,421	2,832,517	2,710,433	0	(2,710,433)	-100.0%
JUNE	4,067,387	3,596,470	3,041,448	3,144,220	2,862,260	3,075,679	3,189,507	4,802,756	0	(4,802,756)	-100.0%
TOTAL NON GENERAL FUND REVENUE	29,676,916	28,690,413	30,578,041	29,768,153	28,534,174	28,346,970	30,095,115	31,922,821	10,163,741	(21,759,080)	-68.2%
MEDICARE PT D	0	0	0	0	0	0	0	0	0	0	0
PLUS : GF LIFE INSURANCE CONTRIBUTION	730,000	730,000	730,000	730,000	730,000	730,000	730,000	730,000	0	0	0
PLUS MEDICARE PART D	0	0	0	0	0	0	0	0	0	0	0
PLUS: RETENTION SETTLEMENT	0	0	0	0	0	0	0	0	0	0	0
PLUS: PRESCRIPTION REBATE	3,263,100	3,233,517	3,131,316	0	4,673,173	4,195,597	5,579,840	6,262,604	1,526,253	0	0
PLUS: STOP LOSS	0	1,755,460	0	0	0	0	0	0	0	0	0
PLUS :INTER-DISTRICT: BOE	0	0	0	0	0	0	0	0	0	0	0
PLUS :INTER-DISTRICT: FOOD SERVICE	650,000	800,000	1,150,000	0	500,000	2,023,298	1,450,000	1,400,000	1,400,000	0	0
PLUS :TRANSFERS/OTHER ADJUST	(283,958)	753,751	0	0	0	0	0	0	0	0	0
OUTSIDE REVENUE SUB-TOTAL	34,036,059	35,963,141	35,589,357	30,498,153	34,437,347	35,295,865	37,854,954	40,315,426	13,089,994	0	0
GENERAL FUND OTHER ADJUSTMENTS	72,668,210	86,438,210	84,338,200	83,681,253	83,948,684	94,782,000	88,837,563	86,058,534	0	0	0
TOTAL REVENUES - MEDICAL SELF INSURANCE FUND	106,704,269	122,401,351	119,927,557	114,179,406	118,386,032	130,077,865	126,692,517	126,373,960	13,089,994	(1)	(1)
PROJECTED OPERATING SURPLUS/(DEFICIT)*	(8,114,195)	1,131,197	1,330,452	2,297,745	952,911	1,631,937	2,133,587	0	(7,887,963)	0	0
TRANSFER IN/OUT/REFUNDING SAVINGS	0	9,000,000	0	0	0	0	0	0	0	0	0
AUDITOR ADJUSTMENTS	7,990,450	(157,537)	0	0	0	0	0	0	0	0	0
NET TOTAL OPERATING (INCLUDING TRANSFER):	(123,745)	9,973,660	1,330,452	2,297,745	952,911	1,631,937	2,133,587	0	(7,887,963)	0	0
PREVIOUS YEARS FUND BALANCE	(5,428,838)	(5,552,274)	(4,421,386)	(3,090,934)	(793,189)	159,722	1,791,659	3,925,246	3,925,246	0	0
NEW FUND BALANCE (NET RESULT + PREVIOUS YEARS FUND BALANCE)	(5,552,583)	(4,421,386)	(3,090,934)	(793,189)	159,722	1,791,659	3,925,246	3,925,246	(3,962,717)	0	0

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Order to Appoint/Reappoint |
| <input checked="" type="checkbox"/> | Prior Notification Form/Notice of Matter to be Submitted |
| <input checked="" type="checkbox"/> | Prior Notification Letter to Appointee/Re-appointee |
| <input checked="" type="checkbox"/> | Application for City Boards/Commissions |
| <input checked="" type="checkbox"/> | Resumé/CV <u>or</u> personal statement of interest/bio |

Other:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Attendance for past 12 months (*reappointments only) |
| <input type="checkbox"/> | Recommendations/support letters (optional) |
| <input type="checkbox"/> | Annual Disclosure Form |

Date Submitted: September 27th, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

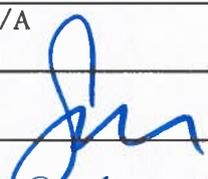
Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF DIRK BERGEMANN TO THE DEVELOPMENT COMMISSION

Comments: Legistar File ID: LM-2024-0602

Coordinator's Signature: N/A

Controller's Signature (if grant): N/A

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 27, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Dirk Bergemann of 62 Livingston Street, New Haven, Connecticut, 06511 for appointment to the Development Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2026.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT
OF DIRK BERGEMANN TO THE DEVELOPMENT COMMISSION.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's appointment of Dirk Bergemann to the Development Commission for a term ending July 1, 2026 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Eli Sabin**
Ward # 7

Date: **September 27th, 2024**

From: Department/Office
Person(s)

Mayor's Office
Alex A. Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the appointment of Mr. Dirk Bergemann of 62 Livingston Street, New Haven, Connecticut 06511, to the Development Commission. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on July 1, 2026.

Democrat

Republican

Unaffiliated/Green _____

1. Departments are responsible for sending this form to the Alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: Alder(s); sponsoring department; attached to submission to Board of Alders.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 27, 2024

Mr. Dirk Bergemann
62 Livingston Street
New Haven, CT 06511

Dear Mr. Bergemann:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for an appointment to the Development Commission. This appointment would become effective upon the Honorable Board of Alders' approval and expire on July 1, 2026.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Development Commission will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Michael Piscitelli, Economic Development Administrator
Carlos Eyzaguirre, Deputy Economic Development Administrator
Office File



Application for Boards and Commissions

City of New Haven, CT

Submitted On:

January 14th, 2020 @ 10:01pm

Full Name	Dirk Bergemann
Full Address	62, Livingston Street New Haven CT 06511
Phone Number	2034307931 Email Address: Dirk.Bergemann@gmail.com or Dirk.Bergemann@yale.edu
Are you a registered voter?	Yes
What political party do you belong to? [This information is only requested as it is required by the city charter (Article X Sec. 2-551) to ensure minority party representation on boards and commissions]	Democratic Party
Which board and/or commission are you hoping to serve on?	Capital Projects, City Plan Commission
What is your current occupation?	Professor of Economics, Yale University
Please explain why you are interested in serving on this board/commission?	As a long-time resident of New Haven, since 1995, i would like to participate in the public lifre of the city, and to the extent that i can contribute to the positive development of the city.
Why do you believe you are a good fit for this board/commission?	With my background in economics, I am applying for the Capital Projects of the City Plan Commission, but would of course be happy and interested to help in any other commission that you and your office might think could be prodcutive.
Do you have any time commitments that would prevent you from participating in the board/commission meetings?	No.

Dirk Bergemann

Department of Economics
Yale University
New Haven, CT 06520-8268
<http://campuspress.yale.edu/dirkbergemann>

December 2023
phone (203) 432 3592
fax (203) 432 1804
dirk.bergemann@yale.edu

Date of Birth: September, 23, 1964
German and US citizen

Academic Background

University of Pennsylvania, Ph.D. Economics 1994, "Learning and Intertemporal Incentives"
Thesis Committee: George Mailath (Chair), Andrew Postlewaite, Rafael Rob
Yale University, M.A. (Privatim) 2003
University of Pennsylvania, M.A. (Economics) 1992
J.W.Goethe University, Frankfurt, Vordiplom (Economics), 1989

Academic Appointments

2005 - present Douglass and Marion Campbell Professor of Economics
2022 - present Founding Director, Center for Algorithms, Data and Market Design at Yale University
2008 - present Professor of Computer Science (secondary), School of Engineering
2015 - present Professor of Finance (secondary), School of Management
1996 - present Staff Member of the Cowles Foundation

Visiting and Past Appointments

2021 - present, Scholar, Amazon Inc.
2020 - present Distinguished Fellow, Luohan Academy
2020 - present International Faculty, University of Cologne
2006 - present Research Fellow, CEPR
2004 - present Research Fellow, CESifo
2020 - 2022 Distinguished Fellow, Luohan Academy
2021 - 2022, Research Associate, Fondazione Eni Enrico Mattei
2021 - 2022, Visiting Scholar, MIT
2013 - 2021 Contributing Faculty, Yale-NUS College, Singapore
2019 - 2020 Visiting Research Faculty, Google Research New York
2013 - 2019 Chair, Department of Economics
2015 - 2016 Consulting Researcher, Microsoft Research (previously 2010 - 2011)
2004 - 2005 Visiting Professor, Columbia University
2003 - 2004 DFG Mercator Research Professor, University of Munich
2003 - 2004 Professor, Yale University
2001 - 2002 Associate Professor (with tenure), Yale University
1998 - 1999 Visiting Assistant Professor, MIT
1995 - 1996 Visiting Scholar, Boston University
1995 Visiting Assistant Professor, Bonn University
1995 - 2000 Assistant Professor, Yale University
1994 - 1997 Research Associate, Institute of Economic Analysis, Barcelona
1994 - 1995 Assistant Professor, Princeton University

Grants, Fellowships and Honors

2021 - present Fellow, American Academy of Arts and Sciences

2015 - present Fellow, Society for the Advancement of Economic Theory
 2012 - present Fellow, European Economic Association
 2007 - present Fellow, Econometric Society
 2022 - 2023 Google Faculty Fellowship
 2021 - 2023 Omidyar Network Research Grant (with F. Scott-Morton)
 2021 - 2023 Sloan Foundation The Data Economy (with F. Scott-Morton)
 2021 - 2024 National Science Foundation Research Grant, (SES 2049754 with S. Morris)
 2021 - 2022 Fellow, Center of Quantum Networks, University of Arizona
 2020 - 2023 National Science Foundation Research Grant, (SES 1948336 with A. Bonatti)
 2020 - 2021 Omidyar Network Research Grant (with F. Scott-Morton)
 2020 - 2021 Knight Foundation Research Grant
 2016 - 2019 National Science Foundation Research Grant, (SES 1459899 with S. Morris)
 2014 - 2016 Hans Fischer Senior Fellow, Technical University Munich
 2014 - 2015 Google Faculty Fellowship
 2012 - 2015 National Science Foundation Research Grant, (ICES 1215808 with S. Morris)
 2009 - 2012 National Science Foundation Research Grant, (SES 0851200 with S. Morris)
 2008 Best Advisor Award, Department of Economics, Yale University
 2005 - 2008 National Science Foundation Research Grant, (SES 0518929 with S. Morris)
 2005 Alexander von Humboldt Foundation Fellowship (declined)
 2004 - 2008 National Science Foundation Research Grant (CNS 0428422 with J. Feigenbaum & S. Shenker)
 2003 - 2004 DFG Mercator Research Professorship
 2002 Best Teacher Award, Department of Economics, Yale University
 2001 - 2004 National Science Foundation Research Grant, (SES 0095321 with S. Morris)
 1999 - 2001 Alfred P. Sloan Research Fellowship
 1998 - 1999 Yale University Junior Faculty Fellowship
 1997 - 2000 National Science Foundation Research Grant, (SBE 9709887) , with J. Välimäki
 1989 - 1994 German National Science Foundation Ph.D. Fellowship
 1989 - 1990 Fulbright Scholarship

Refereed Publications

1. "Market Design for Personal Data", *Yale Journal on Regulation*, 2023, 40, 1056- 1120, with Jacques Crémer, David Dinielli, Carl-Christian Groh, Paul Heidhues, Maximilian Schäfer, Monika Schnitzer, Fiona M. Scott Morton, Katja Seim and Michael Sullivan
2. "Optimal Information Disclosure in Auctions", *American Economic Review: Insights*, 2022, 371-388, with Tibor Heumann, Stephen Morris, Constantine Sorokin, and Eyal Winter
3. "Progressive Participation", *Theoretical Economics*, 2022, 53, 1007-1039, with Philipp Strack
4. "The Economics of Social Data", *RAND Journal of Economics*, 2022, 53, 263-296, with Alessandro Bonatti and Tan Gan
5. "Counterfactuals with Latent Information", *American Economic Review*, 2022, 112, 343-368, with Ben Brooks and Stephen Morris
6. Third-Degree Price Discrimination versus Uniform Pricing, *Games and Economic Behavior*, 2022, 131, 275-291, with Francisco Castro and Gabriel Weintraub
7. "Information Markets and Nonmarkets", *Handbook of Industrial Organization, Volume IV*, 2021, Chapter 8, 593-672, with Marco Ottaviani

8. "Nonlinear Pricing with Finite Information", *Games and Economic Behavior*, 2021, 130, 62-84, with Jinkun Zhang and Edmund Yeh
9. "Search, Prices and Information", *Journal of Political Economy*, 2021, 129, 2275-2319, with Ben Brooks and Stephen Morris
10. "Information, Market Power and Price Volatility", *RAND Journal of Economics*, 2021, 52, 125-150, with Tibor Heumann and Stephen Morris
11. "Countering the Winner's Curse: Optimal Auction Design in a Common Value Model", *Theoretical Economics*, 2020, 15, 1399-1434, with Ben Brooks and Stephen Morris
12. "The Scope of Sequential Screening with Ex-Post Participation Constraints", *Journal of Economic Theory*, 2020, 188, 1-62, with Francisco Castro and Gabriel Weintraub,
13. "Markets for Information: An Introduction", *Annual Review of Economics*, 2019, 11, 85-107, with Alessandro Bonatti
14. "Dynamic Mechanism Design: An Introduction", *Journal of Economic Literature*, 2019, 57, 235-274, with Juuso Välimäki
15. "Revenue Guarantee Equivalence", *American Economic Review*, 2019, 109, 1911-1929, with Ben Brooks and Stephen Morris
16. "Information Design: A Unified Perspective", *Journal of Economic Literature*, 2019, 57, 44-95, with Stephen Morris
17. "Should First-Price Auctions Be Transparent?" *American Economic Journal: Microeconomics*, 2018, **10**, 177-218, with Johannes Hörner
18. "The Design and Price of Information", *American Economic Review*, 2018, **108**, 1-45, with Alessandro Bonatti and Alex Smolin
19. "Belief-Free Rationalizability and Informational Robustness", *Games and Economic Behavior*, 2017, **104**, 744-759, with Stephen Morris
20. "Interdependent Preferences and Strategic Distinguishability", *Journal of Economic Theory*, 2017, **168**, 329-371, with Stephen Morris and Satoru Takahashi
21. "First Price Auctions with General Information Structures: Implications for Bidding and Revenue", *Econometrica*, 2017, **85**, 107-143, with Benjamin Brooks and Stephen Morris
22. "Information Design, Bayesian Persuasion, and Bayes Correlated Equilibrium", *American Economic Review Papers and Proceedings*, 2016, **106**, 586-591, with Stephen Morris.
23. "Bayes Correlated Equilibrium and the Comparison of Information Structures in Games", *Theoretical Economics*, 2016, **11**, 487-522, with Stephen Morris.
24. "Dynamic Revenue Maximization: A Continuous Time Approach", *Journal of Economic Theory*, 2015, **159**, 819-853, with Philipp Strack.
25. "Sequential Information Disclosure in Auctions", *Journal of Economic Theory*, 2015, **159**, 1074-1095, with Achim Wambach.
26. "Information and Volatility", *Journal of Economic Theory*, 2015, **158**, 427-465, with Tibor Heumann and Stephen Morris.

27. "Selling Cookies," *American Economic Journal: Microeconomics*, 2015, **7**, 259-294, with Alessandro Bonatti.
28. "The Limits of Price Discrimination", *American Economic Review*, 2015, **105**, 921-957, with Benjamin Brooks and Stephen Morris.
29. "Robust Predictions in Games with Incomplete Information," 2013, *Econometrica*, **81**, 1251-1308, with Stephen Morris.
30. "An Introduction to Robust Mechanism Design," 2013, *Foundations and Trends in Microeconomics*, **8**, 169-230, with Stephen Morris.
31. "Efficient Auctions and Interdependent Types", 2012, *American Economic Review Papers and Proceedings*, **102**, 319-324, joint with Stephen Morris and Satoru Takahashi.
32. "Robust Monopoly Pricing", 2011, *Journal of Economic Theory*, **146**, 2527-2543, joint with Karl Schlag.
33. "Targeting in Advertising Markets: Implications for Offline vs Online Media", 2011, *RAND Journal of Economics*, **42**, 414-443 (lead article) joint with Alessandro Bonatti.
34. "Rationalizable Implementation", 2011, *Journal of Economic Theory*, **146**, 1253-1274, joint with Stephen Morris and Olivier Tercieux.
35. "Robust Implementation in General Mechanisms", 2011, *Games and Economic Behavior*, **71**, 261-281, joint with Stephen Morris.
36. "The Dynamic Pivot Mechanism", 2010, *Econometrica*, **78**, 771-789, joint with Juuso Välimäki.
37. "Robust Implementation in Direct Mechanisms" 2009, *Review of Economic Studies*, **76**, 1175-1204, (lead article), joint with Stephen Morris.
38. "Information Acquisition in Interdependent Value Auctions" 2009, *Journal of the European Economic Association*, **7**, 61-89, joint with Xianwen Shi and Juuso Välimäki.
39. "Robust Virtual Implementation" 2009, *Theoretical Economics*, **4**, 45-88, joint with Stephen Morris.
40. "The Role of the Common Prior in Robust Implementation", 2008, *Journal of the European Economic Association Papers and Proceedings*, **6**, 551-559, joint with Stephen Morris.
41. "Pricing without Priors", 2008, *Journal of the European Economic Association Papers and Proceedings*, **6**, 560-569, joint with Karl Schlag.
42. "Ex Post Implementation" 2008, *Games and Economic Behavior*, **63**, 527-566, joint with Stephen Morris.
43. "Information Structures in Optimal Auctions", 2007, *Journal of Economic Theory*, **137**, 580-609, joint with Martin Pesendorfer.
44. "Dynamic Pricing of New Experience Goods", 2006, *Journal of Political Economy*, **114**, 713-743, joint with Juuso Välimäki.
45. "Dynamic Price Competition", 2006, *Journal of Economic Theory*, **127**, 232-263, joint with Juuso Välimäki.
46. "The Financing of Innovation", 2005, *RAND Journal of Economics*, **36**, 719-752, (lead article) joint with Ulrich Hege.

47. "Robust Mechanism Design", 2005, *Econometrica*, **73**: 1771-1813, joint with Stephen Morris.
48. "Dynamic Common Agency", 2003, *Journal of Economic Theory*, 111: 23-48, joint with Juuso Välimäki.
49. "Entry and Vertical Differentiation", 2002, *Journal of Economic Theory*, 106: 91-125, joint with Juuso Välimäki.
50. "Strategic Buyers and Privately Observed Prices", 2002, *Journal of Economic Theory*, 105: 469-482, joint with Juuso Välimäki.
51. "Information Acquisition and Efficient Mechanism Design", 2002, *Econometrica*, 70: 1007-1034, joint with Juuso Välimäki.
52. "Stationary Multi Choice Bandit Problems", 2001, *Journal of Economic Dynamics and Control*, 25: 1585-1594, joint with Juuso Välimäki.
53. "Experimentation in Markets", 2000, *Review of Economic Studies*, 67: 213-234, joint with Juuso Välimäki.
54. "Dynamic Venture Capital Financing, Learning and Moral Hazard", *Journal of Banking and Finance*, 22: 703-735, 1998, joint with Ulrich Hege.
55. "Market Diffusion with Two-Sided Learning", *RAND Journal of Economics*, 28: 773-795, 1997, joint with Juuso Välimäki.
56. "Learning and Strategic Pricing", *Econometrica*, 64: 1125-1150, 1996, joint with Juuso Välimäki.

Conference Proceedings:

1. "Cost-Based Nonlinear Pricing", joint with Tibor Heumann and Stephen Morris, ACM-EC 23 Conference Proceedings 2023, 272 (Extended Abstract)
2. "Managed Campaigns and Data-Augmented Auctions for Digital Advertising", joint with Alessandro Bonatti and Nick Wu, ACM-EC 23 Conference Proceedings 2023, 271 (Extended Abstract)
3. "Is Selling Complete Information (Approximately) Optimal?" joint with Yang Cai, Grigoris Velegkas, and Mingfei Zhao, ACM EC Conference Proceedings 2022, 608-663
4. "Calibrated Click-Through Auctions", joint with Paul Duetting, Renato Paes Leme, and Song Zuo, ACM WWW' 22 Conference Proceedings 2022, 47-57
5. "The Optimality of Upgrade Pricing", joint with Alessandro Bonatti, Andreas Haupt and Alex Smolin, WINE 2021, 17th Conference Proceedings on Web and Internet Economics, 41-58, Springer Verlag
6. "A Public Option for the Core", joint with Nick Feamster, Eric Friedman, Yotam Harchol, Arvind Krishnamurthy, Sylvia Ratnasamy, Aurojit Panda, Michael Schapira, Scott Shenker, SIGCOMM 2020.
7. "The Scope of Sequential Screening with Ex-Post Participation Constraints" (Extended Abstract), *Conference Proceedings of the ACM-EC 2017*, with Francisco Castro and Gabriel Weintraub.
8. "Multi-Dimensional Mechanism Design with Limited Information," 2012, *Conference Proceedings of the ACM-EC 2012*, joint with Ji Shi, Yun Xu and Edmund Yeh.
9. "Mechanism Design with Limited Information: The Case of Nonlinear Pricing", 2012 2nd International ICST Conference on Game Theory for Networks, Shanghai, 2011, Lecture Notes of the Institute for Computer Sciences, 2012, **75**, 1-10, Springer Verlag, Berlin, joint with Ji Shen, Yun Xu, and Edmund Yeh.

10. "Optimal Pricing with Recommender Systems", 2006, *Proceedings of ACM-EC 06*, 43-51, ACM Press, New York, joint with Deran Ozmen.
11. "Efficient Recommender Systems", 2006, *Proceedings of IEEE-CEC 06*, joint with Deran Ozmen.
12. "Flexibility as an Instrument in Digital Rights Management," 2005, *Proceedings of Workshop on Economics of Information Security (WEIS)*, joint with Thomas Eisenbach, Joan Feigenbaum, and Scott Shenker.

Books:

1. *Learning and Intertemporal Incentives*, 2020, World Scientific Publishing, Singapore, joint with Juuso Välimäki.
2. *Robust Mechanism Design*, 2012, World Scientific Publishing, Singapore, joint with Stephen Morris.

Essays and Surveys:

1. "First-Price Auctions with General Information Structures: A Short Introduction", *SIGEcom Exchanges*, 2018, 27-37, with Benjamin Brooks and Stephen Morris.
2. "Introduction to Symposium on Dynamic Contracts and Mechanism Design", 2015, *Journal of Economic Theory*, 159, 679-701, joint with Alessandro Pavan.
3. "Robust Mechanism Design: An Introduction" in *Robust Mechanism Design*, 2012, World Scientific Publishing, Singapore, joint with Stephen Morris.
4. "Dynamic Auctions: A Survey", 2011, Wiley Encyclopedia of Operations Research and Management Science, edited by J.J. Cochrane, Volume 2, 1511-1522, joint with Maher Said.
5. "Bandit Problems" 2008, in: Steven Durlauf and Larry Blume (eds.), *The New Palgrave Dictionary of Economics*, 2nd edition, Macmillan Press, joint with Juuso Välimäki.
6. "Information in Mechanism Design", 2007, in: Richard Blundell, Whitney Newey, and Torsten Persson (eds.), *Proceedings of the 9th World Congress of the Econometric Society*, Cambridge University Press, Chapter 5, 186- 221, joint with Juuso Välimäki.
7. "The Value of Benchmarking," in: J.A. McCahery and L. Renneboog (eds.), *Venture Capital Contracting and the Valuation of High Tech Firms*, Oxford University Press 2003, 83 -107, joint with Ulrich Hege.
8. "Learning and Incentive Contracts", in Albach, H. (ed.): *Global Intellectual Property Rights*. WZB Berlin 1994.

Editorial Activity and Service

Co-Editor, *American Economic Review: Insights*, 2020 -
 Co-Editor, *Econometrica*, 2014 - 2018
 Editor, *Journal of the European Economic Association*, 2011 - 2014
 Associate Editor, *American Economic Journal: Microeconomics*, 2007 - 2014

Associate Editor, *Econometrica* , 2008 - 2014
Associate Editor, *Games and Economic Behavior*, 2006 - 2011
Associate Editor, *Journal of Economic Theory* , 2005 - 2011
Foreign Editor, *Review of Economic Studies*, 2004 - 2010
Associate Editor, *Theoretical Economics*, 2005 - 2009
Associate Editor, *RAND Journal of Economics*, 2002 - 2006
Associate Editor, *Economic Theory*, 2003 - 2007
Associate Editor, *B.E. Journal in Theoretical Economics*, 2000 - 2007
Associate Editor, *Journal of Economic Dynamics and Control* , 2002 - 2006

Board Member, INFORMS Auction and Market Design Section, 2023 – present
Member, Advisory Committee, Economics and Computational Sciences, Northwestern University, 2022 -
Member, Executive Committee, *Econometric Society*, 2021 - present
Member, Advisory Committee SIGecom, 2019 - present
Member, Academic Advisory Board, MIT Institute for Data, Systems and Society, 2018 - present
Member, Academic Advisory Committee, Carta Inc, 2019 - 2020
Member, Academic Advisory Committee, Tremor Inc, 2018 - 2020
Academic Advisor, Hans Böckler Foundation, 2015 – present
Member, Academic Advisory Board of Graduate School of Economic and Social Sciences, University of Mannheim, 2015 - present

Academic Review Panels

Deutscher Akademischer Austauschdienst (DAAD), North American Panel;
Deutsche Forschungsgemeinschaft (DFG), Excellence Initiative Panel Member (2007, 2012, 2018);
European Science Foundation Panel Member;
National Science Foundation Panel (Cybertrust 2009, ICES 2011, Secure and Trustworthy Cyberspace 2012, 2016)

Program Committees

2024 24th ACM Conference on Economics and Computation, General Chair
2023 NBER Market Design Workshop, Co-Chair
2023 Tobin Center for Economic Policy Digital Market Workshop, Yale, Co-Chair
2023 The Web Conference 2023, Senior Member, Program Committee
2023 23th ACM Conference on Electronic Commerce, Track Chair, Program Committee
2022 Tobin Center for Economic Policy Digital Market Workshop, Toulouse, Co-Chair
2022 Federal Trade Commission Microeconomics Conference, Member, Program Committee
2022 22th ACM Conference on Electronic Commerce, Member, Program Committee
2021 Hawaii Accounting Research Conference, Co-Track Chair
2020 Tobin Center for Economic Policy Digital Market Workshop, Yale, Co-Chair
2019 20th ACM Conference on Electronic Commerce, Phoenix, Program Committee
2018 European Summer Symposium in Economic Theory, Gerzensee, Co-Chair
2018 Marketing-Industrial Organization Conference Yale University, Co-Chair
2016 Cowles Foundation Summer Conference in Economic Theory: Information Choice, Co-Chair
2016 17th ACM Conference on Electronic Commerce, Maastricht, Co-Chair
2015 Society of Economic Design: Istanbul
2015 16th ACM Conference on Electronic Commerce, Portland, Senior Committee Member

2013 Max Planck Institute for Research on Collective Goods: Conference on Private Information, Interdependent Preferences and Robustness, Bonn, Chair
 2013 Cowles Foundation Conference on Dynamic Mechanism Design, Chair, Yale University
 2013 European Economic Association Meeting, Göteborg.
 2012 New York Area Computer Science and Economics (NYCE V): Big data, information and privacy
 2012 13th ACM Conference on Electronic Commerce, Valencia, Senior Committee Member
 2012 European Economic Association Meeting, Malaga
 2011 European Economic Association Meeting, Oslo
 2010 European Economic Association Meeting, Edinburgh
 2010 European Summer Symposium in Economic Theory, Gerzensee, Co-Chair
 2010 11th ACM Conference on Electronic Commerce, Cambridge, Senior Committee Member
 2010 North American Winter Meeting Econometric Society, Atlanta, Chair
 2009 European Economic Association Meeting, Barcelona
 2009 Dynamic Mechanism Design Conference, Haussdorff Center for Mathematics, University of Bonn, Chair
 2009 North American Winter Meeting Econometric Society, San Francisco
 2008 Workshop on Internet and Network Economics, Shanghai
 2008 European Economic Association Meeting, Milan
 2008 Cowles Foundation Conference in Microeconomic Theory, Co-Chair
 2008 9th ACM Conference on Electronic Commerce, Chicago
 2007 European Economic Association Meeting, Budapest
 2007 Cowles Foundation Conference in Microeconomic Theory, Co-Chair
 2007 8th ACM Conference on Electronic Commerce
 2006 North American Summer Meeting of the Econometric Society, Minneapolis
 2005 6th ACM Conference on Electronic Commerce
 2004 Biannual Meeting of the Society for Economic Design
 2004 Cowles Foundation Conference on Robust Mechanism Design, Co-Chair
 2002 North American Winter Meeting of the Econometric Society, Boston
 2002 SITE Stanford University "Economics of the Internet"

Invited Lectures

Johns Hopkins Carey Business School, 2023, Conference on Data, Privacy and Market,
 UC Berkeley, MSRI, Algorithms and Computational Game Theory, 2023
 Paris Symposium on AI and Social Sciences, Keynote Speaker, 2022
 Bank of Canada, Platforms and Data: Shaping the Future of Payments, Keynote Speaker, 2022
 Royal Economic Society Annual Meeting, Plenary Speaker, 2022
 ACM Conference on Equity and Access in Algorithms, Mechanisms, and Optimization, Plenary Speaker, 2021
 Asian Pacific Industrial Organization Conference, Singapore, Plenary Speaker, 2021
 European Econometric Society Winter Meeting, Nottingham, Plenary Speaker, 2020
 13th Symposium on Algorithmic Game Theory (SAGT), Plenary Speaker, 2020
 Stony Brook Game Theory Conference, Plenary Speaker, 2020
 ACM-EC 2019, Phoenix, Plenary Speaker, "Markets for Information", 2019
 Market Design Conference, Plenary Speaker, "Progressive Participation", Stanford University, 2019
 EARIE, Annual Meetings, Maastricht University, Plenary Speaker, 2017
 Dynamic Pricing Conference, Santiago de Chile, Plenary Speaker, 2017
 Korean Economic Association, Annual Meetings, Seoul National University, Plenary Speaker, 2016
 WINE 2013, The 9th Conference on Web and Internet Economics, Harvard University, "The Limits of Price Discrimination"
 Asia Econometric Society Meetings, New Delhi, Plenary Speaker, "Bayes Correlated Equilibrium in Games of Incomplete Information", 2012

North American Econometric Society Meetings, Evanston, Plenary Speaker, “Correlated Equilibrium in Games of Incomplete Information”, 2012
 Society of Economic Design, Montreal, Plenary Speaker, “Robust Predictions in Games of Incomplete Information”, 2011
 Stony Brook Game Theory Conference, Plenary Speaker, “Robust Predictions in Games of Incomplete Information”, 2011
 European Econometric Society Summer Meeting, Barcelona, Plenary Speaker, “Robust Implementation”, 2009
 World Congress of the Game Theory Society, Evanston, Plenary Speaker, “Belief Free Games of Incomplete Information”, 2008
 World Congress of the Econometric Society, London, Invited Symposium, “Information in Mechanism Design”, 2005
 Stony Brook Game Theory Conference: Seminar on Contract Theory, 2001
 New York University Conference “Financing of Small Businesses”, 1997
 Stanford University Conference “The Economic Foundations of Venture Capital Financing”, 1997
 European Summer Symposium in Economic Theory, Gerzensee, 1994, 1997, 2001
Review of Economic Studies European Lecture Series (London, Bruxelles, Toulouse, Tel Aviv), 1994

Professional Service and Committees

Member, Fellow Nomination Committee, Society for the Advancement of Economic Theory, 2021-2023
 Member, Fellow Nomination Committee, American Academy of Arts and Sciences, 2021-2023
 Chair, Fellow Nomination Committee, Econometric Society, 2021-2022
 Chair, Virtual Conference Committee, Econometric Society, 2020-2021
 Member, Search Committee for Editor of American Economic Journal: Microeconomics, 2019
 Member, Search Committee for Co-Editor of Theoretical Economics, 2019
 Member, Search Committee for Editor of American Economic Journal: Microeconomics, 2017
 Member, Selection Committee, Econometric Society: North American Meetings, Schumpeter Lecture , 2012

University Affairs and Committees

Yale University Data Intensive Social Science Teaching Committee, (2023 - present)
 Yale University Economic Growth Center Advisory Committee, (2019 - present)
 Yale University Tobin Center for Economic Policy Executive Committee, (2018 - present)
 Yale University Teaching Space Committee, (2017)
 Yale University McMillan Center for International Affairs Executive Committee, (2016 - 2019)
 Yale University Advisory Committee for Yale Institute in Network Sciences (2012 - 2019)
 Yale University Advisory Committee for Ethics, Politics and Economics Program (2013 - 2019)
 Yale University Graduate School Executive Committee, (2014/15)
 Yale University Chair Agenda Committee, Co-Chair (2014/15)
 Yale University Decanal Structure Committee, (2012/13 - 13/14)
 Yale-NUS College Singapore Social Sciences Personnel Committee, Chair (2010/11 - 12/13)
 Yale University Social Science Divisional Committee (2008/09 - 11/12)
 Yale College Executive Committee (2006/07)
 Cowles Foundation Executive Committee (2005/06 - 2007/08, 2013-2019)
 Cowles Foundation, Co-Director Theory Program (2005/06 - 2007/08, 2011/12)
 Senior Recruiting Committee (2001/02, 2002/03, Chair 2005/06 - 07/08)
 Committee for the Selection of Fulbright Scholarships (2001/02 - 03/04, 2005/06 - 08/09)
 Term Appointments Committee (2001/02 - 02/03)
 Social Science Planning Committee (2001/02 - 02/03)
 Committee on the Economic Status of the Faculty (2000/01 - 02/03)

Advisor (Economics) for the Joint Major in Economics and Mathematics (1996/97 - 97/98, 1999/00 - 00/01)
Ph.D. Admissions Committee (1996/97, 2003/04, Chair 2006/07)
Junior Recruiting Committee (1995/96, 1997/98, 1999/00 - 01/02, 2005/06)

Postdoctoral Fellows

1. Yingkai Li (2023/24)
2. Jonas Lieber (2023/24)
3. Maximilian Schaefer (Ecole Polytechnique), 2022/23

Graduate Students

(listed chronologically with date of degree and first employer, * Dissertation Director):

1. Michael Wang (in progress)
2. Hongcheng Li (in progress)
3. Nick Wu (in progress)
4. Tan Gan (in progress)
5. Argyris Oikonomou (in progress)
6. Carl-Christian Groh (2022, University of Mannheim), University of Bonn
7. Mingfei Zhao (2021, Google Algorithm)
8. Yujie Qian* (2021, Prysm Group)
9. Sumeyra Akin (2020, Pontificia Universidad Católica de Chile),
10. Ian Ball* (2020 , Microsoft Postdoc, MIT)
11. Deniz Kattwinkel (2020 (University of Bonn), UCL),
12. Yijia Lu (2019, NYU, Law School, Postdoc, George Mason Law School)
13. Nina Bobkova (2018 (University of Bonn), European University Institute)
14. Yi Chen (2018, Cornell University)
15. Alex Smolin* (2016, University of Bonn, Post, Toulouse School of Economics)
16. Lorenzo Magnolfi (2016, University of Wisconsin)
17. Camilla Roncoroni (2016, University of Warwick)
18. Aron Tobias* (2016, Syracuse University)
19. Marina Rossi* (2015, National University of Brasilia),
20. Sofia Moroni (2015, University of Pittsburgh)
21. Anne-Katrin Roessler (2015 (University of Bonn), University of Michigan),

22. Vitor Farinha-Luz* (2014, EUI Florence Postdoc, University of British Columbia)
23. Yingni Guo (2014, Northwestern University)
24. Brian Baisa* (2013, Amherst College)
25. Rahul Deb* (2010, University of Toronto)
26. Richard van Weelden* (2010, University of Chicago),
27. Alessandro Bonatti* (2009, MIT Sloan)
28. Maher Said* (2009, Microsoft Research and Olin Business School, Washington University)
29. Xianwen Shi* (2007, University of Toronto)
30. Colin Stewart (2007, University of Toronto)
31. Daniel Monte (2007, Simon Fraser University)
32. Anat Bracha (2005, Federal Reserve Bank Boston)
33. Rossella Argenziano* (2005, University of Essex)
34. Deran Ozmen* (2005, Boston Consulting)
35. Talia Bar* (2003, Cornell University)
36. Stephanie Lau* (2003, Washington University, St. Louis)
37. Jason Draho* (2001, Morgan Stanley)
38. Amil Dasgupta (2001, LSE)
39. Ettore Damiano (2000, University of Toronto)
40. Ricky Lam (2000, Northwestern University),
41. Brian Lonergan (1999, Charles River Consulting)
42. June Lee* (1998, U.S. Department of Justice)

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <u>or</u> personal statement of interest/bio

Other:

<input checked="" type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

Date Submitted: September 27th, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

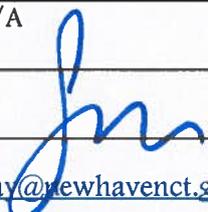
Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF YASH CHAUHAN TO THE HOMELESS ADVISORY COMMISSION.

Comments: Legistar File ID: LM-2024-0604

Coordinator's Signature: N/A

Controller's Signature (if grant): N/A

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Yash Chauhan of 90 Prospect St, New Haven CT, 06511 for reappointment to the Homeless Advisory Commission.

This reappointment would become effective upon your Honorable Board's approval and expire on January 1, 2027.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE REAPPOINTMENT OF YASH CHAUHAN TO THE HOMELESS ADVISORY COMMISSION.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's reappointment of Yash Chauhan to the Homeless Advisory Commission for a term ending January 1, 2027 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



SINCE 1958

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Jeanette L. Morrison**
Ward # 22

Date: **September 27th, 2024**

From: Department/Office Mayor's Office
Person(s) Alex A. Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the reappointment of Mr. Yash Chauhan of 90 Prospect Street, New Haven, Connecticut 06511, to the Homeless Advisory Commission. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on January 1, 2027.

Democrat

Republican

Unaffiliated/Green _____

1. Departments are responsible for sending this form to the Alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: Alder(s); sponsoring department; attached to submission to Board of Alders.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 27, 2024

Mr. Yash Chauhan
90 Prospect Street
New Haven, CT 06511

Dear Mr. Chauhan:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for reappointment to the Homeless Advisory Commission. This reappointment would become effective upon the Honorable Board of Alders' approval and expire on January 1, 2027.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Homeless Advisory Commission will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Eliza Halsey, Community Services Administrator
Velma George, Coordinator for the Homeless
Office File

Application Form

Profile

Yash

First Name

Chauhan

Last Name

Middle
Initial

yash.chauhan@yale.edu

Email Address

Benjamin Franklin College, 90 Prospect St

Home Address

Suite or Apt

NEW HAVEN

City

CT

State

06511

Postal Code

Mobile: (475) 306-5007

Primary Phone

Alternate Phone

Are any of the above number a cell phone number?

Yes No

If so, which? Also, is it okay to send a text message?

Yale University

Employer

Student

Job Title

Which Boards would you like to apply for?

Homeless Advisory Commission: Submitted

Is this an appointment or reappointment request? *

Reappointment

Interests & Experiences

Please tell us about yourself and why you want to serve. Please attach any of the follow: resume, Curriculum Vitae (CV), professional bio, or a statement of interest.

[Yash_Chauhan_Resume_McKinsey.pdf](#)

Upload a Resume

Are you currently employed by the city of New Haven or the New Haven Public School System

Yes No

Why are you interested in serving on a board or commission?

Every Sunday, I leave the Yale bubble and become a part of the Chapel on the Green Community - a church for the homeless right outside of Trinity Church. I preach, read the gospel, serve lunch, and make it my job to get to know the people who make this community what it is. I have been given a real sense of the issues affecting this community, and have served as a voice for them on this Commission for the past several months as a Commissioner. The work that this Commission does is real, and I just yearn for the chance to continue serving the community that has given me so much. Whatever I have provided the Chapel on the Green community is nothing compared to what they do for me, as they give me the chance to seek courage in spite of all adversity. I'm currently involved with leading the Commission's efforts to rethink Yale's role in addressing this critical issue, and I want the chance to see my efforts through to the end.

Why do you believe you would be a good fit for your selected Board and Commissions?

I believe I make a good Commissioner because I really do care about this community and doing something to make their lives better. If you see a homeless person in downtown New Haven, there's a good chance I know them by their name. I have skipped classes so that I could attend and be a guest speaker at AA meetings for the Homeless. I have attended Commission meetings even when it was midnight and I was backpacking through the heart of Eastern Europe. My commitment to my community is far greater than the mere constructs of this position, and I want to continue to do what it takes to give the homeless a voice and make their lives just a bit better. Furthermore, the fact that I am also a Yale student allows me to bring together the interests of the City, the homeless, and my university in a way that I think very few people can. I hope that you will allow me to continue serving the people I care so deeply about.

Do you have any time commitments that would prevent you from participating in the board/commission meetings?

No

Demographics

In order to stay compliant with State Statute, what is your political affiliation on your voter registration?

Democrat

In order to stay compliant with our city's charter, are you registered to vote in New Haven?

Yes No

We strive to maintain diversity in all of our Boards and Commissions. These questions are optional and if you volunteer the information we will only use it to ensure that our boards and commissions are diverse.

Ethnicity

Asian or Pacific islander

Gender

Male

YASH CHAUHAN

New Haven, Connecticut | (475) 306-5007 | yash.chauhan@yale.edu | <https://www.linkedin.com/in/yash-chauhan-yale/>

EDUCATION

Yale University, New Haven, CT Spring 2026
BA/MA in Political Science (GPA 3.98/4.00)
Activities: Yale Law LPE Student Group, Yale Political Union (Executive Board Member), Yale Men's Polo Team

WORK EXPERIENCE

U.S. Department of Commerce (Office of the Secretary), Intern, Washington, D.C. Summer 2024

- Prepped Sec. Raimondo for engagements with actors ranging from Fortune 500 CEOs to local community partners
- Helped lay the groundwork for expanding Pillar II of the AUKUS partnership with a tri-lateral CEO dialogue (in concert with the NSC, White House, and State Department)
- Led a team of 10+ interns in organizing the Second National Youth Summit and first ever National Disability Summit

United States Senate (Office of Senator Tim Kaine), Intern, Richmond, VA Summer 2024

- Represented the Office at events across the Richmond area and noted constituent concerns
- Conducted legislative research and helped asylum seekers and veterans navigate the Federal bureaucracy

City of New Haven, Commissioner, New Haven, CT Spring 2024 -

- Appointed by Mayor Elicker and confirmed by City Hall to serve on the Homeless Advisory Commission
- Serve as the bridge between local government, non-profits, and the homeless community in New Haven.

Democratic Party of Virginia, Voting Member (Veterans Caucus), Richmond, VA Summer 2023 -

- Vote to endorse candidates; create policy goals from conversations with veterans; attend caucus meetings
- Actively support – by canvassing, calling, and advising – Democratic campaigns across the state of Virginia

Yale Law School, Research Assistant, New Haven, CT Fall 2023

- Research Assistant for Joseph M. Field '55 Professor of Law, Douglas Kysar
- Supported the professor in developing a new framework through which to address climate change

Amini LLC, Summer Associate, New York, NY Summer 2023

- Amini LLC is one of the top boutique corporate litigation firms in Manhattan
- Worked extensively with international expropriation law to prepare for a World Bank arbitration

Harvard Law LPE Conference, Participant, Cambridge, Massachusetts Spring 2023

- Member of the Yale Law delegation to Harvard
- Participated in dialogues with professors and students on progressive legal policy solutions

LEADERSHIP EXPERIENCE

The Episcopal Church at Yale, Student Preacher/Congregational Council Member/Head of Service Fall 2022 -

- Lead the service branch of my church; serve as the lead volunteer at a service for the homeless every Sunday in the New Haven Green (Chapel on the Green), where I preach, serve food, and engage with community members
- Give sermons (when my pastor is away); help with fundraising and other church goals; attend council meetings

The Moderate Party, Chairman/Founder Spring 2023 -

- Founded on DLC ideals, the Moderate Party is the action-oriented political debate society on campus.
- Work (participate in committee meetings, provide recommendations/memos, lobby) with City Hall (New Haven)

Veteran Pathways, Executive Director/Founder Summer 2023 -

- Veteran Pathways is a non-profit dedicated to supporting veterans in their employment and educational journeys
- Provide one-to-one guidance, application assistance (for both employment programs and schools), and job leads.

From: [Velma George](#)
To: [Alex Guzhnay](#)
Subject: RE: Yash Chauhan Attendance Records
Date: Thursday, September 19, 2024 3:05:29 PM

Yash Chauhan Attendance Records

February 8, 2024

March 14, 2024

April 11, 2024

May 9, 2024

June 13, 2024

July No Meeting

August 8, 2024

September 12, 2024

Velma George-James, MHSA

Coordinator of Homelessness

City of New Haven

Telephone: (203) 946- 6033

From: Alex Guzhnay <AGuzhnay@newhavenct.gov>

Sent: Thursday, September 19, 2024 2:47 PM

To: Velma George <vgeorge@newhavenct.gov>

Subject: Yash Chauhan Attendance Records

Hello Velma,

I hope you're doing well. I am just reaching out because Yash Chauhan is interested in being reappointed again to the Homeless Advisory Commission. When you get the opportunity, can you please send his attendance record?

Best,

Alex

Alex A. Guzhnay

Legislative Liaison to the Board of Alders

Mayor's Office

165 Church St., 2nd Fl.

New Haven, CT 06510

Cell: (203) 927-0802

AGuzhnay@newhavenct.gov

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <u>or</u> personal statement of interest/bio

Other:

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

Date Submitted: September 30TH, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

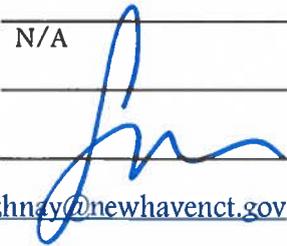
Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF CARLOTA CLARK TO THE COMMISSION ON AGING.

Comments: Legistar File ID: LM-2024-0586

Coordinator's Signature: N/A

Controller's Signature (if grant): N/A

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Ms. Carlota Clark of 264 Newhall Street, Apartment 3A, New Haven CT, 06511 for appointment to the Commission on Aging .

This appointment would become effective upon your Honorable Board's approval and expire on September 1, 2027. Ms. Clark will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT
OF CARLOTA CLARK TO THE COMMISSION ON AGING.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's appointment of Carlota Clark to the Commission on Aging for a term ending September 1st, 2027 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Brittianny Malbery-Niblack**
Ward # 20

Date: **September 30th, 2024**

From: Department/Office Mayor's Office
Person(s) Alex Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the appointment of Ms. Carlota Clark of 264 Newhall Street, Apartment 3A, New Haven CT, 06511 for appointment to the Commission on Aging. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on September 1, 2027. Ms. Clark will be filling a vacancy on the Board.

Democrat

Republican

Unaffiliated/Green _____

1. Departments are responsible for sending this form to the Alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: Alder(s); sponsoring department; attached to submission to Board of Alders.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Ms. Carlota Clark
264 Newhall Street, Apartment 3A
New Haven, CT 06511

Dear Ms. Carlota Clark:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for an appointment to the Commission on Aging. This appointment would become effective upon the Honorable Board of Alders' approval and expire on September 1, 2027.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Commission on Aging will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Eliza Halsey, Community Service Administrator
Tomi Veale, Elderly Services Administrator
Office File



Application for Boards and Commissions

City of New Haven, CT

Submitted On:

July 10, 2022 11:53pm
America/New_York

Full Name	Carlota Clark
Email	carlota.clark@gmail.com
Full Address	264 Newhall Street Apt 3 New Haven CT 06511
Phone Number	347-834-5584
Are you a registered voter?	Yes
What political party do you belong to? [This information is only requested as it is required by the city charter (Article X Sec. 2-551) to ensure minority party representation on boards and commissions]	democrat
What is your current occupation?	retired
Please upload a resume or personal statement of interest	https://seam.ly/d10v3oN6 RESUME 2022.docx
<h4>New Haven Boards & Commissions Listed</h4>	Advisory Board for the Q-House Aging Commission
Please explain why you are interested in serving on this board/commission?	As the co-chair of the newhallville community management team I lead the senior committee in our area. They meet at the Q-house. I am interested in a better lifestyle for our seniors.
Why do you believe you are a good fit for this board/commission?	Since I am retired and a senior I feel I have the time and skills to help in our community.
Do you have any time commitments that would prevent you from participating in the board/commission meetings?	I feel I can have the time to attend

JANUARY 2022

CARLOTA O. CLARK

264 NEWHALL STREET Apt 3

NEW HAVEN, CT. 06511

2021 - Present Newhallville Community Management Team

Co-Chair

Newhallville/ Hamden Strong Steering Committee

2008 - PRESENT OWNER WE CLEAN SQUEAKE CLEAN

MANAGE DAILY BUSINESS OPERATIONS

NEGOTIATE CONTRACTS

1982 -1986 MANAGER VERIZON COMMUNICATIONS

MANAGE 10 -12 EMPLOYEES IN COMPUTER OPERATIONS

PROJECT MANAGEMENT

SOFTWARE MEETING CHAIR

1971 - 1982 VERIZON COMMUNICATIONS

COMPUTER OPERATIONS CLERK

SYSTEMS BATCH JOBS AND TELEPROCESSING

EDUCATION PACE UNIVERSITY

1982 - 1986 BA INFORMATION SYSTEMS TECHNOLOGY

COMMUNITY SERVICE

1990 - 1992	NORTHEAST BRONX COMMUNITY ASSOCIATION
2009 - 2010	BROOKLYN COMMUNITY BD 2 - HEALTH AND SOCIAL SERVICES COMMITTEE
2010 - 2012	BROOKLYN COMMUNITY BD 3 - HEALTH AND SOCIAL SERVICES COMMITTEE
2010 - PRESENT	OFFICER 100 JEFFERSON AVE. BLOCK ASSOCIATION

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Order to Appoint/Reappoint |
| <input checked="" type="checkbox"/> | Prior Notification Form/Notice of Matter to be Submitted |
| <input checked="" type="checkbox"/> | Prior Notification Letter to Appointee/Re-appointee |
| <input checked="" type="checkbox"/> | Application for City Boards/Commissions |
| <input checked="" type="checkbox"/> | Resumé/CV <u>or</u> personal statement of interest/bio |

Other:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Attendance for past 12 months (*reappointments only) |
| <input type="checkbox"/> | Recommendations/support letters (optional) |
| <input type="checkbox"/> | Annual Disclosure Form |

Date Submitted: September 30TH, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

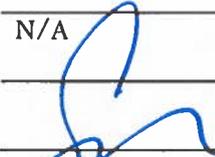
Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF SATYA FISHER TO THE AFFORDABLE HOUSING COMMISSION.

Comments: Legistar File ID: LM-2024-0587

Coordinator's Signature: N/A

Controller's Signature (if grant): N/A

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Satya Fisher of 275 Winchester Avenue, Apt 301, New Haven, CT 06511 for appointment to the Affordable Housing Commission as a Subject Expert.

This appointment would become effective upon your Honorable Board's approval and expire on August 1, 2026. Mr. Fisher will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT
OF SATYA FISHER TO THE AFFORDABLE HOUSING COMMISSION.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's appointment of Satya Fisher to the Affordable Housing Commission as a Subject Expert for a term ending August 1st, 2026 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Troy Streater**
Ward # 21

Date: **September 30th, 2024**

From: Department/Office Mayor's Office
Person(s) Alex Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the appointment of Mr. Satya Fisher of 275 Winchester Avenue, Apt 301, New Haven, CT 06511 for appointment to the Affordable Housing Commission as a Subject Expert. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on August 1, 2026. Mr. Fisher will be filling a vacancy on the Board.

- Democrat
- Republican
- Unaffiliated

Departments are responsible for sending this form to the Alder(s) affected by the item.

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2. The date entry must be completed with the date this form was sent the alder(s).
3. Copies to: Alder(s); sponsoring department; attached to submission to Board of Alders.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Mr. Satya Fisher
275 Winchester Avenue, Apt 301
New Haven, CT 06511

Dear Mr. Satya Fisher:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for an appointment to the Affordable Housing Commission as a Subject Expert. This appointment would become effective upon the Honorable Board of Alders' approval and expire on August 1, 2026.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Affordable Housing Commission will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Micheal Piscitelli, Economic Development Administrator
Arlevia Samuel, Deputy Administrator of the Housing & Development
Mark Wilson, Manager of Neighborhood & Commercial Development
Office File

Application Form

Profile

Satya

First Name

Fisher

Last Name

Middle
Initial

mauisatya@gmail.com

Email Address

275 Winchester Avenue

Home Address

Apt 301

Suite or Apt

New Haven

City

CT

State

06511

Postal Code

Mobile: (808) 283-8708

Primary Phone

Alternate Phone

Are any of the above number a cell phone number?

Yes No

If so, which? Also, is it okay to send a text message?

Mobile. Yes

Habitat for Humanity New
York City and Westchester
County

Employer

Project Manager

Job Title

Which Boards would you like to apply for?

Affordable Housing: For Review

Is this an appointment or reappointment request? *

Appointment

Interests & Experiences

Please tell us about yourself and why you want to serve. Please attach any of the follow: resume, Curriculum Vitae (CV), professional bio, or a statement of interest.

[Satya_Fisher_Resume_.pdf](#)

Upload a Resume

Are you currently employed by the city of New Haven or the New Haven Public School System

Yes No

Why are you interested in serving on a board or commission?

I am interested in serving on the New Haven Affordable Housing Commission because I am looking to get engaged in my community through an issue of importance to me. I feel that it is crucial to be civically engaged and enjoy seeing the impact that thoughtful decision-making can have on a community. Joining a commission provides a unique opportunity to give back to the community by applying my skills and experiences to local issues. I am eager to learn from others who are passionate about improving our community. Serving on this commission allows me to follow my passion for affordable housing, contribute meaningfully to my community, and to grow personally and professionally.

Why do you believe you would be a good fit for your selected Board and Commissions?

I believe I would be a good fit for the Affordable Housing Commission because of my demonstrated passion and experience in the field of affordable housing. I am currently a Project Manager for Habitat for Humanity New York City and Westchester County. In this role, I oversee the development of 68 affordable homeownership units, working with multidisciplinary teams to secure financing and manage project execution. In addition to project management skills and experience, I have also honed my research skills through a year-long affordable housing policy fellowship in my home state of Hawaii. Prior to that, I had an undergraduate research position at Virginia Tech. As a Policy Fellow with Housing Hawaii's Future, I contributed to drafting legislation aimed at lowering rental security deposits and balancing deed restrictions to promote affordable housing. During my undergraduate studies, I researched the impact of housing instability on community health, particularly its role as a risk factor for adverse childhood experiences. This research is now being prepared for publication in an academic journal. My interest and commitment to affordable housing began while growing up in Hawai'i, a state known for its lack of affordable housing options. I witnessed friends and family members being driven out of our community by rapidly increasing housing costs. My background in both practical and policy aspects of affordable housing, combined with my desire to learn and collaborate with others, makes me well-suited to contribute to the commission's important work.

Do you have any time commitments that would prevent you from participating in the board/commission meetings?

No

Demographics

In order to stay compliant with State Statute, what is your political affiliation on your voter registration?

Unaffiliated

In order to stay compliant with our city's charter, are you registered to vote in New Haven?

Yes No

We strive to maintain diversity in all of our Boards and Commissions. These questions are optional and if you volunteer the information we will only use it to ensure that our boards and commissions are diverse.

Ethnicity

Caucasian/Non-Hispanic

Gender

Male

Satya Fisher

New Haven, CT • Mauisatya@gmail.com • (808) 283-8708

EDUCATION

Virginia Polytechnic Institute and State University

Bachelor of Science in Real Estate, Cum Laude

Honors: Cum Laude

Activities:

- *Undergraduate Researcher*: Conducted research on housing instability as a risk factor for adverse childhood experiences, presented findings at an undergraduate research conference, and currently in the process of publishing the research in an academic journal.

Blacksburg, VA

Graduated May 2023

EXPERIENCE

Habitat for Humanity NYC and Westchester County

Project Manager

New York, NY

September 2023 – Present

- Secure public and private financing for affordable housing developments totaling sixty-eight units.
- Lead multi-disciplinary project teams comprised of attorneys, lenders, City and State agencies, architects, engineers, general contractors, and consultants.
- Request and negotiate proposals from contractors and vendors.

Housing Hawai'i's Future

Policy Fellow

Remote

July 2023 – July 2024

- Researched the impact of deed restrictions and rental security deposits on affordable housing in Hawaii.
- Drafted policy briefs for affordable housing issues in Hawaii.
- Presented research and recommendations to State and County legislators to inform their policy making efforts.

AmeriCorps VISTA Member at HOPE Inc.

Affordable Housing Development Intern

Wytheville, VA

August 2022 – August 2023

- Assisted in the development of 32 affordable housing units.
- Created community engagement plan that connected with 40+ members of the public.
- Met with key stakeholders to determine the best solutions for the community's housing needs.

Macerich Realty

Commercial Leasing Intern

Rochester, NY

Summer of 2022

- Sourced a potential lease and presented to members of the executive team for lease approval.
- Collaborated with the development team to ensure the timely move-in of four commercial tenants.
- Prepared lease renewal packages for seven national tenants.

COMMUNITY INVOLVEMENT

Hawai'i Legislation

- Collaborated with State Senator Troy Hashimoto and community members to draft S.B. 2126.
- S.B. 2126 provides alternatives to traditional rental security deposits to ease the financial burden on low-income families in Hawai'i and improve access to affordable housing.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Order to Appoint/Reappoint
<input checked="" type="checkbox"/>	Prior Notification Form/Notice of Matter to be Submitted
<input checked="" type="checkbox"/>	Prior Notification Letter to Appointee/Re-appointee
<input checked="" type="checkbox"/>	Application for City Boards/Commissions
<input checked="" type="checkbox"/>	Resumé/CV <u>or</u> personal statement of interest/bio

Other:

<input type="checkbox"/>	Attendance for past 12 months (*reappointments only)
<input type="checkbox"/>	Recommendations/support letters (optional)
<input type="checkbox"/>	Annual Disclosure Form

Date Submitted: September 30TH, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF JOHN KELLEY TO THE EMERGENCY MANAGEMENT ADVISORY COUNCIL.

Comments: Legistar File ID: LM-2024-0601

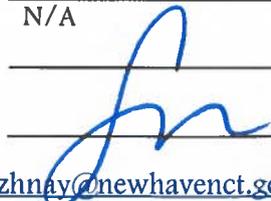
Coordinator's Signature:

N/A

Controller's Signature (if grant):

N/A

Mayor's Office Signature:



Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

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www.NewHavenCT.gov



September 30, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. John Kelley of 4 Whitney Avenue, New Haven CT 06511 for appointment to the Emergency Management Advisory Council .

This appointment would become effective upon your Honorable Board's approval and expire on October 1, 2026. Mr. Kelley will be filling a vacancy on the Council.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT
OF JOHN KELLEY TO THE EMERGENCY MANAGEMENT ADVISORY COUNCIL.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's appointment of John Kelley to the Emergency Management Advisory Council for a term ending October 1, 2026 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Eli Sabin**
Ward # 7

Date: **September 30th, 2024**

From: Department/Office Mayor's Office
Person(s) Alex Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the appointment of Mr. John Kelley of 4 Whitney Avenue, New Haven CT 06511 for appointment to the Emergency Management Advisory Council. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on October 1, 2026. Mr. John Kelley will be filling a vacancy on the Board.

Democrat

Republican

Unaffiliated/Green _____

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CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Mr. John Kelley
4 Whitney Avenue
New Haven, CT 06511

Dear Mr. John Kelley:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for an appointment to the Emergency Management Advisory Council. This appointment would become effective upon the Honorable Board of Alders' approval and expire on October 1, 2026.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Emergency Management Advisory Council will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Regina Rush-Kittle, Chief Administrative Officer
Patrick LaBuff, Director of Emergency Management
Office File



Application for Boards and Commissions

City of New Haven, CT

Submitted On:

June 5, 2020 10:23am
America/New_York

Full Name	JOHN KELLEY
Full Address	631 WHITNEY AVE NEW HAVEN CT 06511
Phone Number	2037763447 JHKelley203@yahoo.com
Are you a registered voter?	Yes
What political party do you belong to? [This information is only requested as it is required by the city charter (Article X Sec. 2-551) to ensure minority party representation on boards and commissions]	DEMOCRATIC
Which board and/or commission are you hoping to serve on?	POLICE COMMISSION
What is your current occupation?	ATTORNEY
Please explain why you are interested in serving on this board/commission?	I HAVE INCLUDED A COPY OF MY CIVILIAN AND MILITARY RESUME. I AM INTERESTED IN THIS BOARD BECAUSE I HAVE LIVED IN NEW HAVEN MY WHOLE LIFE AT HAVE AN INTEREST IN WORKING WTH THE DEPARTMENT OF POLICE SERVICE AT THE COMMUNITY.
Why do you believe you are a good fit for this board/commission?	AS YOU CAN SEE FROM MY RESUMES I HAVE BEEN INVOLVED AND SUPPORTING OUR COUNTRY, STATE CITY FOR MOST OF MY ADULT LIFE. I BELIEVE MY EXPERIENCE AS A LAWYER AL A FORMER AUXILIARY STATE TROOPER WILL BE HELPFUL.
Do you have any time commitments that would prevent you from participating in the board/commission meetings?	NO, I DO NOT

John Hutchinson Kelley
631 Whitney Avenue
New Haven, Connecticut 06511-2218
Phone Number: 203-776-3447

Education

May 2020	American University of Paris , Paris, France Master of Arts in International Affairs
May 2004	Trinity College , Hartford, CT Master of Arts in History
May 1997	Columbia University Graduate School of Journalism , New York, NY Master of Science in Journalism
May 1989	University of Connecticut School of Law , Hartford, CT Juris Doctor
December 1988	University of Exeter , Exeter, England Certificate of fluency in legal French
May 1985	Connecticut College , New London, CT Bachelor of Arts Distinction in History

Experience

Children in Placement – CT, New Haven, CT **January 2018–October 2022**
Director of Program Development and Staff Attorney
See below.

Children in Placement – CT/CASA, New Haven, CT **July 2013–August 2017**
Executive Director
Administrator of a statewide child advocacy organization charged with the recruitment, training and supervision of volunteer court monitors and guardians ad litem representing the best interest of abused and neglected children in Connecticut’s juvenile courts and probate courts. Responsible for advising board of directors. Responsible for fundraising, grant writing and program development.

Law Office of John Kelley, New Haven, CT **June 2012–June 2013**
Represent clients in domestic relations cases.

Children in Placement – CT/CASA, New Haven, CT **January 2002–May 2012**
Director of Program Development and Staff Attorney
Responsible for supervising staff in all 13 juvenile courts. Responsible for implementing probate court guardian ad litem and monitoring program in various probate courts across Connecticut. Assist staff with legal issues. Train and, as necessary, represent guardians ad litem across the state in court and in administrative hearings. Liaison between court personnel, judges, Department of Children and Families, the Office of the Attorney General, Office of the State’s Attorney, Office of the Public Defender, private attorneys and Children in Placement. Member of the Executive Committee of the Governor’s Task Force on Justice for Abused Children. Chair of Committee on the Quality of Representation of Children and Families in Juvenile Court. Commissioner, Commission on Child Protection. Instructor of Trial Advocacy, National Institute of Trial Advocacy.

Department of Children and Families, New Haven, CT **August 2000–July 2001**
Principal Attorney
Responsible for providing legal advice and assistance to South-Central Regional Office of the Department of Children and Families. Liaison between State Marshall, Office of the Attorney General in New Haven, Office of the State’s Attorney in New Haven, Office of the Public Defender in New Haven, court personnel in the New Haven region, judges in the New Haven region and the Department of Children and Families. Represented the Department of Children and Families at administrative hearings.

Children in Placement – CT/CASA, New Haven, CT
Director of Program Development

August 1998–July 2000

Responsible for supervising staff in all 13 juvenile courts. Responsible for implementing probate court guardian ad litem and monitoring program in various probate courts across Connecticut. Assist staff with legal issues. Train and, as necessary, represent guardians ad litem across the state in court and in administrative hearings. Liaison between court personnel, judges, Department of Children and Families, the Office of the Attorney General, Office of the State's Attorney, Office of the Public Defender and Children in Placement. Member of the Governor's Task Force on Justice for Abused Children.

American Bar Association - Central and Eastern European Law Initiative, Tirana, Albania
Rule of Law Liaison

November 1997–June 1998

Responsible for running legal support office in Tirana, Albania. Created forums and discussion groups for the Albanian constitution education process. Assisted Albanian non-governmental organizations with legal and administrative problems. Worked with U.S. and European organizations in Albania. Taught legal courses to Albanians. Taught at School for Magistrates in Tirana. Author of a chapter on Family Law in an Albanian legal rights book.

Law Office of John Kelley, New Haven, CT

May 1996–October 1997

Represented clients in domestic relations cases and juvenile court cases.

Connecticut Legal Services, Inc., New London, CT
Family Law Staff Attorney

April 1990–January 1996

Responsible for supervising a paralegal. Responsible for a caseload of 80 to 120 custody and divorce cases.

United States Army Reserves, Lieutenant Colonel

1990–Present

Legal Advisor to the Afghan National Army (ANA) 207th Corps. Supported NATO-ISAF Joint Command Operations in Afghanistan serving as the ISAF Joint Command Legal Advisor for the 207th ANA Corps. Assisted the 207th ANA Corps to develop the capacity to conduct thorough and impartial internal investigations and conduct operations within the laws of armed conflict. Personally mentored the 207th Corps OSJA and Judiciary, and other ANA legal personnel throughout Herat Province. Conducted rule of law focused security assistance for the RSC-W, TF Warhorse, NROLFSM-A, and OMLT commanders while deployed in a combat environment. Worked closely with U.S. interagency partners and UNAMA to provide rule of law support and advice to ANA 207th Corps senior leadership.

Officer in Charge of the Legal Assistance Office at Walter Reed Army Medical Center. Responsible for office providing legal services to soldiers at Walter Reed from May 2009 to September 2011.

Officer in Charge of the Central Criminal Court of Iraq CONUS Support Cell. Responsible for office of army soldiers securing evidence for trials in Baghdad, Iraq from January to July 2006.

United States Army Liaison to the Regime Crimes Liaison Office from October 2004 to March 2005. Responsible for assisting Iraqi judges and prosecutors with trainings and with preparing cases for prosecution before the Iraqi Special Tribunals. Liaison for the Regime Crimes Liaison Office to Danish and Dutch Special Prosecutor Offices. Have provided extensive legal assistance to hundreds of soldiers. Have represented both the government and soldiers at court-martials and separation boards.

Connecticut State Police, Westbrook, CT
Auxiliary Trooper

1983–1990

Professional Affiliations

American Legion

Veterans of Foreign Wars

Iraq and Afghanistan Veterans of America

Professional Training

National Institute of Trial Advocacy – Certification of Trial Advocacy, 1993

National Institute of Trial Advocacy – Connecticut Bar Association Litigation Section: Certification of Trial Advocacy, 1999

US Army – Multiple training and certifications, 1990–2012

RESUME OF SERVICE CAREER

For

JOHN HUTCHINSON KELLEY, LTC, JA (USAR)

YEARS OF COMMISSIONED SERVICE 29 Years

HONORABLY DISCHARGED 24 April 2019

MILITARY SCHOOLS ATTENDED

The Judge Advocate General's School- Basic and Advanced Courses
Command and General Staff College/Intermediate Level Education

EDUCATIONAL DEGREES

Connecticut College - BA Degree - History
University of Connecticut - JD Degree - Law
Columbia University - MS Degree - Journalism
Trinity College - MA Degree - History

FOREIGN LANGUAGES

French

MAJOR DUTY ASSIGNMENTS

FROM October 2011 TO April 2012

ASSIGNMENT Legal Advisor to the Afghan National Army 207th Corps

FROM May 2009 TO September 2011

ASSIGNMENT Soldier's Counsel/Officer In Charge of Legal Assistance, Walter Reed
Army Medical Center, Washington, DC

FROM January 2006 TO July 2006

ASSIGNMENT Officer In Charge of The Central Criminal Court of Iraq CONUS
Support Cell, Arlington, Virginia

FROM October 2004 TO March 2005

ASSIGNMENT Army Liaison to Regime Crimes Liaison Office, Baghdad, Iraq

USAR - Not on Active Duty

August 1992 Defense Counsel, Trial Defense Service, Fort Dix, New Jersey

JOHN HUTCHINSON KELLEY, LTC, JA (USAR)

- August 1993 Defense Counsel, Trial Defense Service, Fort Drum, New York
- August 1994 Claims Attorney, 18th Airborne Corps, Fort Bragg, North Carolina
- August 1995 Defense Counsel, 18th Airborne Corps, Fort Bragg, North Carolina
- August 1996 Defense Counsel, 18th Airborne Corps, Fort Bragg, North Carolina
- June 1997 Legal Services Attorney, 18th Airborne Corps, Fort Bragg, North Carolina
- August 1998 Trial Counsel, 18th Airborne Corps, Fort Bragg, North Carolina
- May 1999 Special Operations Lawyer, 18th Airborne Corps, Fort Bragg, North Carolina
- June 1999-December 2000 Defense Counsel, 4th Legal Support Organization, Bronx, New York
- January 2001-December 2006 Trial Counsel, 4th Legal Support Organization, Bronx, New York
- December 2006-November 2007 Defense Counsel, 154th Legal Support Organization, Alexandria, Virginia
- December 2007-April 2008 Senior Defense Counsel, 154th Legal Support Organization, Alexandria, Virginia
- May 2008-May 2009 Deputy Regional Defense Counsel, 154th Legal Support Organization, Alexandria, Virginia
- April 2012-April 2019 Individual Ready Reserve

PROMOTIONS

DATES OF APPOINTMENT

Rank	Component	Date
1LT	USAR	29 Nov 1990
CPT	USAR	27 Nov 1994
MAJ	USAR	16 Sept 2002
LTC	USAR	21 June 2010

US DECORATIONS AND BADGES

Bronze Star Medal
Meritorious Service Medal
Army Commendation Medal
Army Reserve Component Achievement Medal
National Defense Service Medal
Iraq Campaign Medal
Afghanistan Campaign Medal
Global War On Terrorism Expeditionary Medal
Armed Forces Reserve Medal W/M Device
Army Service Ribbon
Army Reserve Component Training Ribbon
NATO Medal

SOURCE OF COMMISSION Direct (November 1990)

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Order to Appoint/Reappoint |
| <input checked="" type="checkbox"/> | Prior Notification Form/Notice of Matter to be Submitted |
| <input checked="" type="checkbox"/> | Prior Notification Letter to Appointee/Re-appointee |
| <input checked="" type="checkbox"/> | Application for City Boards/Commissions |
| <input checked="" type="checkbox"/> | Resumé/CV <u>or</u> personal statement of interest/bio |

Other:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Attendance for past 12 months (*reappointments only) |
| <input type="checkbox"/> | Recommendations/support letters (optional) |
| <input type="checkbox"/> | Annual Disclosure Form |

Date Submitted: September 30TH, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

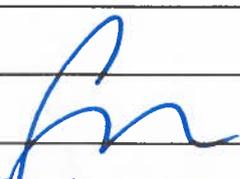
Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF DR. FRANK MONGILLO TO THE LEAD POISONING ADVISORY COMMITTEE.

Comments: Legistar File ID: LM-2024-0588

Coordinator's Signature: N/A

Controller's Signature (if grant): N/A

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Dr. Frank Mongillo of 12 Oliver Road New Haven CT, 06510 for appointment to the Lead Poisoning Advisory Committee.

This appointment would become effective upon your Honorable Board's approval and expire on April 6, 2025. Dr. Mongillo will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT
OF DR. FRANK MONGILLO TO THE LEAD POISONING ADVISORY COMMITTEE.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's appointment of Dr. Frank Mongillo to the Lead Poisoning Advisory Committee for a term ending April 6th, 2025 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Adam Marchand**
Ward # 25

Date: **September 30th, 2024**

From: Department/Office Mayor's Office
Person(s) Alex Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the appointment of Dr. Frank Mongillo 12 Oliver Road New Haven CT, 06510 for appointment to the Lead Poisoning Advisory Committee. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on April 6, 2025. Dr. Mongillo will be filling a vacancy on the Board.

Democrat

Republican

Unaffiliated/Green _____

1. Departments are responsible for sending this form to the Alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: Alder(s); sponsoring department; attached to submission to Board of Alders.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Dr. Frank Mongillo
12 Oliver Road
New Haven, CT 06510

Dear Dr. Frank Mongillo:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for an appointment to the Lead Poisoning Advisory Committee. This appointment would become effective upon the Honorable Board of Alders' approval and expire on April 6, 2025.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Lead Poisoning Advisory Committee will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Eliza Halsey, Community Service Administrator
Maritza Bond, Director of Health
Glenda Buenaventura, Deputy Director of Environmental Health - Lead
Office File



Boards and Commissions Application

Thank you for your interest in participating on a New Haven City Board or Commission.

This is important work to ensure government is run effectively and efficiently and that the community has a strong voice in City decision making. Your willingness to represent the community on a Board or Commission is deeply appreciated.

Please fill out the application form below to give us more information on yourself, your interests, and your experience, to help us determine whether you are a good fit for this volunteer role.

Please reach out to Barbara Montalvo, bmontalvo@newhavenct.gov, or by phone: (203) 946-7670 with any questions about the process.

--Mayor Justin Elicker

First Name:	Frank	Last Name:	Mongillo
Address:	Street:	12 Oliver Rd	
	City:	State:	Zip Code:
	New Haven	CT	06510
Email Address:	FrankMongillo@mac.com		
Phone Number:	203-640-2030		
Is this a mobile number?	<input checked="" type="radio"/> YES <input type="radio"/> NO	Can we text you on this number?	<input checked="" type="radio"/> YES <input type="radio"/> NO
Are you registered to vote in New Haven?	<input checked="" type="radio"/> YES <input type="radio"/> NO		
Are you currently a New Haven Resident (*City residency is a requirement)	<input checked="" type="radio"/> YES <input type="radio"/> NO		
*What is your political party registration?	Republican		

[*This information is only requested as it is required by the city charter (Article X Sec. 2-551) to ensure minority party representation on boards and commissions]

What is your current occupation?	Physician
----------------------------------	-----------

Lead Poisoning Advisory Committee

Please submit either a resumé or personal statement of interest with this application.

Please select the Board(s) and/or Commission(s) you are interested in serving on. You may apply for more than one, but you can only serve on ONE Board or Commission at a time if you are selected for an appointment.

<input type="checkbox"/> Advisory Board for the Q-House	<input type="checkbox"/> Greater New Haven Water Pollution Control Authority (GNHWPA)
<input type="checkbox"/> Affordable Housing Commission	<input type="checkbox"/> Historic District Commission
<input type="checkbox"/> Aging Commission	<input type="checkbox"/> Homeless Advisory Commission
<input type="checkbox"/> Board of Assessment Appeals	<input type="checkbox"/> Housing Authority
<input type="checkbox"/> Board of Education	<input type="checkbox"/> Humane Commission
<input type="checkbox"/> Board of Ethics	<input checked="" type="checkbox"/> Lead Poisoning Advisory Committee
<input type="checkbox"/> Board of Fire Commissioners	<input type="checkbox"/> Litigation Settlement Committee
<input type="checkbox"/> Board of Park Commissioners	<input type="checkbox"/> Livable City Initiative Board
<input type="checkbox"/> Board of Library Directors	<input type="checkbox"/> New Haven Democracy Fund Board
<input type="checkbox"/> Board of Police Commissioners	<input type="checkbox"/> New Haven Food Policy Council
<input type="checkbox"/> Board of Commissioners of New Haven's Port Authority	<input type="checkbox"/> Paraprofessional Money Plan
<input type="checkbox"/> Board of Public Health	<input type="checkbox"/> Parking Authority
<input type="checkbox"/> Board of Zoning Appeals	<input type="checkbox"/> Peace Commission
<input type="checkbox"/> Cable TV Advisory Council	<input type="checkbox"/> Pension Taskforce
<input type="checkbox"/> Capital Projects Committee	<input type="checkbox"/> Police and Fire Retirement Fund (PFRF)
<input type="checkbox"/> City Employees Retirement Fund (CERF)	<input type="checkbox"/> Mental Health Catchment Area Council #
<input type="checkbox"/> City Plan Commission	<input type="checkbox"/> Property Acquisition & Disposition Committee
<input type="checkbox"/> City Wide Building Committee	<input type="checkbox"/> Redevelopment Agency
<input type="checkbox"/> Civilian Review Board	<input type="checkbox"/> Regional Water Authority (RWA) of South Central Connecticut
<input type="checkbox"/> Civil Service Commission	<input type="checkbox"/> Solid Waste and Recycling Authority Board
<input type="checkbox"/> Commission on Affirmative Action	<input type="checkbox"/> Greater New Haven Transit District - Board of Directors
<input type="checkbox"/> Commission on Disabilities	<input type="checkbox"/> Traffic Authority
<input type="checkbox"/> Commission on Equal Opportunities	<input type="checkbox"/> Tweed New Haven Airport Authority Board
<input type="checkbox"/> Cultural Affairs Commission	

<input type="checkbox"/> Development Commission	<input type="checkbox"/> Wooster Square Monument Committee
<input type="checkbox"/> Environmental Advisory Council	<input type="checkbox"/> 401(a) Profit Sharing Plan
<input type="checkbox"/> Fair Rent Commission	<input type="checkbox"/> 457(b) Tax Deferred Compensation Plan
<input type="checkbox"/> Financial Review & Audit Commission	<input type="checkbox"/> Youth Commission

Why do you believe you are a good fit for this board/commission?
 I have been on the Board of Health for many years and I am familiar w/ the issues that the local advisory committee deals with

Do you have any time commitments that would prevent you from participating in the board/commission meetings? YES NO

Frank J. Mongillo, III, M.D.

26 Elm Street
New Haven, CT 06510

Telephone (203) 776-6845
Fax (203) 777-9020

Education	<i>Hospital of Saint Raphael</i> New Haven, CT Internal Medicine Residency Program Internship and Residency June 1994 to June 1997 <i>The George Washington University School of Medicine</i> Washington, DC Doctor of Medicine, May 1994 <i>Yale University</i> New Haven, CT Bachelor of Arts in Political Science, May 1990
Practice History	Private practice - Internal Medicine Self-employed – out-patient and in-patient medicine 26 Elm Street New Haven, CT 06510 since July 1997
Certification	<i>The American Board of Internal Medicine</i> Board Certified in Internal Medicine 1999 to 2029
Hospital Privileges	<i>Yale New Haven Hospital</i> New Haven, CT Attending - Staff
Nursing Facilities	<i>Sister Ann Virgine Grimes Health Center</i> New Haven, CT
Boards	<i>New Haven Board of Health Commissioners</i> Member - February 1996 to 2011 and 2014 to present <i>Hospital of Saint Raphael Medical Executive Committee</i> Member-at-large – Elected February 2005 <i>Connecticut State Medical Society IPA</i> Board Member
Professional Organizations	<i>New Haven County Medical Society</i> <i>Connecticut State Medical Society</i> <i>American Medical Association</i> <i>American College of Physicians</i>
Awards	Delivered the student commencement address for The George Washington University School of Medicine graduation 1994
Current Practice	<ul style="list-style-type: none">• <u>Preventive Care</u> – Routine Physicals and disease prevention• <u>Acute Care</u> – Management of acute illness and injuries• <u>Disease Management</u> - Chronic illnesses such as DM and HTN• <u>Disability Evaluations</u> – Consultative exams for Social Security• <u>Suboxone</u> – Licensed to prescribe for treatment of opiate dependence• <u>Hospital Care</u> – In-patient admissions and consultations• <u>Nursing Facilities</u> – Following both rehab and long term patients

Faculty Yale University School of Nursing – Associate Faculty
Appointments Fairfield University School of Nursing Adjunct Faculty
Media *The New Haven Register* – Multiple Op-Eds
The Vinnie Penn Project –Frequent Guest

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Order to Appoint/Reappoint |
| <input checked="" type="checkbox"/> | Prior Notification Form/Notice of Matter to be Submitted |
| <input checked="" type="checkbox"/> | Prior Notification Letter to Appointee/Re-appointee |
| <input checked="" type="checkbox"/> | Application for City Boards/Commissions |
| <input checked="" type="checkbox"/> | Resumé/CV <u>or</u> personal statement of interest/bio |

Other:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Attendance for past 12 months (*reappointments only) |
| <input type="checkbox"/> | Recommendations/support letters (optional) |
| <input type="checkbox"/> | Annual Disclosure Form |

Date Submitted: September 30TH, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

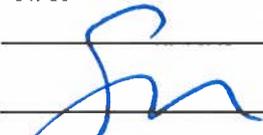
Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF CHARLES J. NEGARO TO THE DEVELOPMENT COMMISSION.

Comments: Legistar File ID: LM-2024-0589

Coordinator's Signature: N/A

Controller's Signature (if grant): N/A

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

****PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED****



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Charles J Negaro of 189 East Rock Road, New Haven, CT 06511 for appointment to the Development Commission.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2027. Mr. Negaro will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT
OF CHARLES J. NEGARO TO THE DEVELOPMENT COMMISSION.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's appointment of Charles J. Negaro to the Development Commission for a term ending July 1st, 2027 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Kimberly Edwards**
Ward # 19

Date: **September 30th, 2024**

From: Department/Office Mayor's Office
Person(s) Alex Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the appointment of Mr. Charles J Negaro of 189 East Rock Road, New Haven, CT 06511 for appointment to the Development Commission. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on July 1, 2027. Mr. Negaro will be filling a vacancy on the Board.

- Democrat
- Republican
- Unaffiliated/Green _____

1. Departments are responsible for sending this form to the Alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: Alder(s); sponsoring department; attached to submission to Board of Alders.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Mr. Charles J Negaro
189 East Rock Road
New Haven, CT 06511

Dear Mr. Charles J Negaro:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for an appointment to the Development Commission . This appointment would become effective upon the Honorable Board of Alders' approval and expire on July 1, 2027.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Development Commission will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Micheal Piscitelli, Economic Development Administrator
Carlos Ezyaguirre, Deputy Economic Development Administrator
Office File



Application for Boards and Commissions

City of New Haven, CT

Submitted On:
January 2nd, 2020 @ 5:56pm

Full Name	Charles J Negaro
Full Address	189 East Rock Rd New Haven CT 06511
Phone Number	203 623 2620 Email: Charlie@Chabaso.com // CNegaro@Chabaso.com
Are you a registered voter?	Yes
What political party do you belong to? [This information is only requested as it is required by the city charter (Article X Sec. 2-551) to ensure minority party representation on boards and commissions]	Democratic
What is your current occupation?	Retired business owner
Which board and/or commission are you hoping to serve on? To see the existing boards and commissions, click here: https://bit.ly/2tIbS8j	Education Development Redevelopment
Please explain why you are interested in serving on this board/commission?	The school system is the asset of the City with the greatest potential to effect change.
Why do you believe you are a good fit for this board/commission?	I understand the need for effective, impactful leadership. Small business success derives from boldness, adherence to plan, and adequate resources. I can assist the school system in developing effective strategies and would provide rational and independent governance support.
Do you have any time commitments that would prevent you from participating in the board/commission meetings?	No

Professional Bio

I trust this will serve as a summary of my relevant information concerning education and activities.

1. Born Waterbury, Ct., March 7, 1941
2. Graduated Crosby High school, 1959. President, Senior Class
3. Graduated Brown University, 1964. AB History
4. Fordham Law School, LL.M. 1967. Managing Editor, Law Review
5. Kaye Scholer, Fierman, Hayes and Handler 1967-68 Associate, admitted to NY Bar
6. National staff, McCarthy for President, 1968
7. Weisman and Weisman, Waterbury Ct. 1968-74 admitted to Ct bar
8. Founder Atticus Bookstore Café. 1975
9. Founder and owner Atticus Bakery, LLC, DBA Chabaso Bakery, 1986 to present. Currently retired
10. Board of Common Ground High School, 2022. management representative in union negotiation
11. Co-founder New Haven Farms
12. Board of Gather New Haven
13. Board of Directors, New Haven Bank, 2014-present. Secretary.
14. Married to Nancy Dennett. We have three children.
 - a. Abigail Hadler, COO Fair Haven Community Health Center
 - b. Charles R Negaro, Owner and operator Atticus Café and Market and CEO, Atticus Bakery, LLC dba Chabaso Bakery
 - c. Sophia Negaro, PhD candidate University of South Carolina
15. I have lived in New Haven for over 40 years, at 189 East Rock Rd
16. Three grandchildren currently attend New Haven Public Schools.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Order to Appoint/Reappoint |
| <input checked="" type="checkbox"/> | Prior Notification Form/Notice of Matter to be Submitted |
| <input checked="" type="checkbox"/> | Prior Notification Letter to Appointee/Re-appointee |
| <input checked="" type="checkbox"/> | Application for City Boards/Commissions |
| <input checked="" type="checkbox"/> | Resumé/CV <u>or</u> personal statement of interest/bio |

Other:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Attendance for past 12 months (*reappointments only) |
| <input type="checkbox"/> | Recommendations/support letters (optional) |
| <input type="checkbox"/> | Annual Disclosure Form |

Date Submitted: September 30TH, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Alex Guzhnay, Legislative Liaison to the BOA

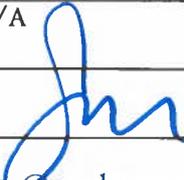
Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT OF SERGIO RODRIGUEZ TO THE CIVILIAN REVIEW BOARD.

Comments: Legistar File ID: LM-2024-0603

Coordinator's Signature: N/A

Controller's Signature (if grant): N/A

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit for your Honorable Board's approval the name of Mr. Sergio Rodriguez of 142 Judwin Avenue, New Haven CT, 06515 for appointment to the Civilian Review Board.

This appointment would become effective upon your Honorable Board's approval and expire on July 1, 2025. Mr. Rodriguez will be filling a vacancy on the Board.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Office File

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE APPOINTMENT
OF SERGIO RODRIGUEZ TO THE CIVILIAN REVIEW BOARD.

..body

BE IT ORDERED by the New Haven Board of Alders that the Mayor's appointment of Sergio Rodriguez to the Civilian Review Board for a term ending July 1, 2025 be and hereby is approved.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

To: **Alder Amy Marx**
Ward # 26

Date: **September 30th, 2024**

From: Department/Office Mayor's Office
Person(s) Alex Guzhnay, Legislative Liaison to the BOA

This is to inform you that the following matter affecting your Ward(s) will be submitted to the Board of Alders in the near future:

Order of the appointment of Mr. Sergio Rodriguez 142 Judwin Avenue, New Haven CT, 06515 for appointment to the Civilian Review Board. This appointment would become effective upon the final approval of the Honorable Board of Alders and will expire on July 1, 2025. Mr. Rodriguez will be filling a vacancy on the Board.

Democrat

Republican

Unaffiliated/Green _____

1. Departments are responsible for sending this form to the Alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: Alder(s); sponsoring department; attached to submission to Board of Alders.



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.NewHavenCT.gov



September 30, 2024

Mr. Sergio Rodriguez
142 Judwin Avenue
New Haven, CT 06515

Dear Mr. Sergio Rodriguez:

Pursuant to the authority vested in me per Section #63, Article XI of the Revised City Charter, I hereby submit your name for an appointment to the Civilian Review Board . This appointment would become effective upon the Honorable Board of Alders' approval and expire on July 1, 2025.

I am confident you will serve the citizens of New Haven in a most conscientious and productive manner. It is my hope that your tenure on the Civilian Review Board will provide you with a rewarding and gratifying experience in public service.

Very truly yours,

Justin Elicker
Mayor

CC: Sean Matteson, Chief of Staff
Regina Rush-Kittle, Chief Administrative Officer
Patrick LaBuff, Director of Emergency Management
Office File

Application Form

Profile

Sergio

First Name

Rodriguez

Last Name

Middle
Initial

sergiofor2010@gmail.com

Email Address

142 Judwin Avenue

Home Address

Suite or Apt

New Haven

City

CT

State

Postal Code

Home: (203) 410-9519

Primary Phone

Alternate Phone

Are any of the above number a cell phone number?

 Yes No

If so, which? Also, is it okay to send a text message?

Yes

State of Connecticut

Employer

Board of Pardons and Paroles
Board Member

Job Title

Which Boards would you like to apply for?

Civilian Review Board: Submitted

Is this an appointment or reappointment request? *

 Appointment

Interests & Experiences

Please tell us about yourself and why you want to serve. Please attach any of the follow: resume, Curriculum Vitae (CV), professional bio, or a statement of interest.

Upload a Resume

Are you currently employed by the city of New Haven or the New Haven Public School System

 Yes No

Why are you interested in serving on a board or commission?

Because I have always been committed to public service. I have lived my life to a part of the solution and closely connected to the community.

Why do you believe you would be a good fit for your selected Board and Commissions?

I know this city well. I have work with the community. I have an understanding of the police Department and how it interacts with the community. I would bring a varied experience to the work of the Civilian Review Board.

Do you have any time commitments that would prevent you from participating in the board/commission meetings?

No

Demographics

In order to stay compliant with State Statute, what is your political affiliation on your voter registration?

Democrat

In order to stay compliant with our city's charter, are you registered to vote in New Haven?

Yes No

We strive to maintain diversity in all of our Boards and Commissions. These questions are optional and if you volunteer the information we will only use it to ensure that our boards and commissions are diverse.

Ethnicity

Hispanic

Gender

Male

Sergio Rodriguez
142 Judwin Avenue, New Haven, CT 06515
H# 203-389-7770, C# 203-410-9519 sergio.rodriguez58@yahoo.com

PROFESSIONAL EXPERIENCE

New Haven Public Schools, New Haven, CT- Restorative Coach

02/18-5/23

- Ensure collaboration and coordination with the points of contact for the Connecticut State Department of Education (CSDE) and the Department of Children and Families (DCF) under the requirements of the Every Student Succeeds Act (ESSA)
- Create and coordinate processes for all notifications, records and other necessary data regarding homeless youth, children placed in out of home care and/or moved in the foster care system, who are entitled to receive their education within or by the NHPS district
- Support NHPS in developing a tracking system designed to facilitate all necessary requirements for enrollment of students into the NHPS, i.e., transfer records, immunization and medical records, IEP and Section 504 plans. Assist in expediting the transfer of this information (from SDE, when appropriate) through developing a collaboration of key community partners to assist in expediting the children's placement in a classroom; to include coordination of transportation, as necessary
- Identify needs and coordinate training sessions in collaboration with Youth Family and Community Engagement (YFCE) Department to NHPS staff on topics addressing the needs of the McKinney Vento students and children in foster care
- Coordinate all recommendations for trainings for youth and their families who are unaccompanied homeless, homeless undocumented youth and students in foster care as well as their foster parents
- Design and present to NHPS administration a Case Management Support model for both youths in foster and homeless youth and assist with the implementation approved by the NHPS administration through staff trainings
- Verify the identification of unaccompanied minors; working with YFCE to develop activities and events that improve and expand partnerships and the safety net with both the community providers and the community residents as resources.
- Collaborate with Parent Engagement and Dropout Prevention Coordinators and other appropriate NHPS staff to ensure services aligned with ESSA and McKinney Vento
- Maintain liaison with CSDE and implement any new technology and tracking tools to enhance the compliance with these Federal funding sources

Connecticut Department of Education, Hartford, CT - Educational Manager

12/13 - 6/17

- Coordinated statewide educational surrogate program for youth in custody of DCF
- State point-of-contact for the Every Student Succeeds Act (ESSA) for children in foster-care (1622 youth)
- Developed and maintained statewide liaison relationships between State Department of Education (DOE) and Department of Children and Families (DCF) including hiring, supervision and assignment of educational surrogates to all foster youth
- State DOE representative to CT Council of Developmental Disabilities
- State DOE representative to DCF Surrogate Parent Advisory Committee
- State coordinator and staffed statewide committee for CT College Campaign Application Plan (700 students submitted over 3500 college applications)

Career Resources Inc., Bridgeport, CT – Re-entry Employment Specialist

10/08 – 12/13

- Developed Individual Employment Plan (IEP): identifying strengths and any barriers to employment and job retention; planning activities to achieve necessary education, training and/or employment
- Used Department of Corrections and other assessment instruments to administer and interpret interest inventories and skills assessments and provide correlative case management
- Facilitated and designed workshops to explain the job search and career counseling process to applicants seeking WLA- funded placement training assistance
- Established relationships with area businesses to identify and expand employment opportunities for clients with follow up to placement

Hope VI Project, New Haven, CT – Community Services Manager

7/06 – 11/07

- Coordinated community-based services for residents in federally assisted housing
- Developed RFP process for the Monterey Place Endowment Fund
- Assisted and supported the Elm Haven Tenants Resident Council
- Established youth services for youth residing in low income public housing
- Established tutoring and mentoring partnerships for youth who needed educational supports
- Developed additional funding to support services for residents at Monterey Place

Rodriguez Associates 2000, New Haven, CT - President/Founder

7/01 – 7/06

Primary contract with the Bridgeport Partnership for Children (DCF funded initiative thru Federal Dollars) to coordinate, organize and staff a 30 agency collaborative, focusing on the recruitment of foster and adoptive parents. I developed, designed and implemented strategies to enhance their recruitment efforts.

Training Areas of Expertise:

- Training of trainers in Adults Working with Youth
- Communication skills; Alcohol, Tobacco, and other Drugs of Abuse Prevention Awareness; Team Building; Peer Resistance Skill-building.
- Board and staff development, community organizing
- Diversity Training
- Computer school oversight for TANF/WIA students
- Navigating the educational systems

Fighting Back/City of New Haven, CT – Substance Abuse Coordinator

9/93 – 6-01

- As both the Deputy Director and Interim Director, monitored and maintained the project budget providing budget revisions and modification during my tenure. (FB Budget \$3Mil/5 yrs.)
- Developed, coordinated, organized, and facilitated creative partnerships with local, and regional social service health and substance abuse treatment/prevention organizations; representing City of New Haven in many national presentations
- Responsible for coordinating, obtaining and developing relevant training for all levels of the community; including workplace drug free policies for City of New Haven
- Serve as liaison with other City Departments and community organizations, institutions, and initiatives and supervised 8 Fighting Back staff and 6 part-time volunteers
- Co-hosted a local cable access television show called “Street Beat” focused on the substance abuse issues impacting residents of New Haven, Hamden and West Haven

Urban League – Hudson County, Jersey City, NJ – Senior VP, Program Director

12/83 – 8/93

- In the absence of the President and CEO kept the Board of Directors informed on the conditions and operations of the agency
- Monitored and evaluated outcomes of services provided by 14 contracts funded by Federal, State, City, and County governments and supervised staff
- Represented organization at various local, state and federal committees and consortia

C.U.R.A., Newark, NJ – Director, Inpatient Services, Treatment Coordinator

6/79 – 12/83

- Served as the Director and Operations Officer of the only 12-18 mo. drug-free Spanish speaking residential program in the mainland of the US
- Maintained fiscal management of residential operations budget

EDUCATION BSW Program Candidate Adelphi University – SCSU enrollment pending

CURRENT AND PRIOR PROFESSIONAL AFFILIATIONS

- Immediate Past President of HELO (National League of Cities Hispanic Elected Local Officials)
- Chairman, New Haven Democracy Fund (**Current 2020**)
- National League of Cities, Board of Directors, Vice Chair of NLC Advisory Council
- Member of the Human Development Steering Committee for the National League of Cities
- Member of the National League of Cities Immigration Task Force
- Board Member of National Association of Latino Elected Officials
- President and Vice President -APT Foundation Board of Directors
- Alderman for the 26th Ward, City of New Haven (5 terms)
- Commissioner, Substance Abuse Commission, City of New Haven
- Board Member- CT Association of Foster and Adoptive Parents
- Diversity Trainer- Dreamcatchers LLC- State Dept. of Environmental Protection Employees
- Course Instructor- Springfield College – Human Services Program
- CT Licensed Foster Parent for 10 years, 35+ children (2000-2010)
- Connecticut Hispanic Addiction Commission
- Department of Public Health and Addiction Services Substance Abuse Advisory Council
- NJ Alcohol and Drug Abuse Counselor Certification Board (previously NJ certified Drug Counselor)
- Faculty Member New England School of Addiction Studies
- Connecticut Addiction Advisory Council (CAAC)
- City of New Haven Youth Advisory Council
- Member of the South Central Behavioral Health Network (**Current 2020**)
- South Central Connecticut Regional Action Council (**Current 2020**)
- **Co-founder of ‘r kids, Inc.**
- Chairman, City of New Haven Substance Abuse Commission
- President, Board of Directors, Citizens’ Television, New Haven
- Board Member, State of NJ -Counselor Certification Board
- Hudson County Ryan White Commission
- Youth Service Commission of New Jersey
- Connecticut Hispanic Democratic Caucus (**Current 2020**)

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)

IN ADDITION [IF A GRANT]:

N/A	Notice of Intent
N/A	Grant Summary
N/A	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: September 20, 2024

Meeting Submitted For: October 7, 2024

Regular or Suspension Agenda: Regular

Submitted By: Michael Siciliano

Title of Legislation:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE EXECUTION OF AGREEMENT WITH NAPA TRACS FOR
SOFTWARE SUBSCRIPTION TO TRACK THE CITY OF NEW HAVEN
DEPARTMENT OF PUBLIC WORKS VEHICLE PARTS & SUPPLIES FOR THE
PERIOD OF JULY 1, 2024 TO JUNE 30, 2025.

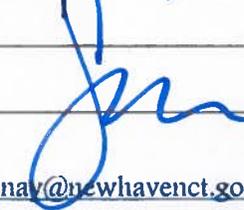
Comments: Legistar File ID: LM-2024-0585

Coordinator's Signature:

 09/25/2024

Controller's Signature (if grant):

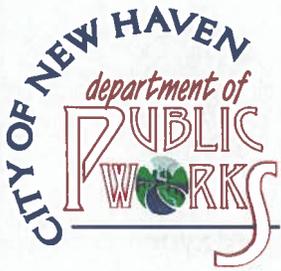
Mayor's Office Signature:



Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

****PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED****

***** SUSPENSION AGENDA ITEMS MUST BE DISCUSSED WITH PRESIDENT OF BOA*****



DEPARTMENT OF PUBLIC WORKS
34 MIDDLETOWN AVENUE
NEW HAVEN, CT 06513
PHONE: 203-946-7700
Michael Siciliano, Director



Justin Elicker
Mayor

September 10, 2024

The Honorable Tyisha Walker-Myers, President
New Haven Board of Alders
165 Church Street
New Haven, CT. 06510

RE: NAPA TRACS SOFTWARE SUBSCRIPTION FOR TRACKING VEHICLE PARTS & SUPPLIES.

Dear President Walker-Myers:

The Department of Public Works is requesting to purchase a software subscription package to support the vehicle maintenance program City wide. This will help track and control inventory so we will be able to see when and where all vehicle supplies and parts are purchased and used.

We have been instructed from the Purchasing department that the Public Works Department would need to submit this agreement to our Board of Alders to approve due to the indemnification clause in the subscription purchase agreement.

Indemnification reads: Licensee agrees that during the term of this License it will defend, indemnify and hold GPC harmless from and against any and all claims of any person(s) arising out of or related to Licensee's use or misuse of the NAPA TRACS system, Licensee's use or misuse of data or information related to the NAPA TRACS or Mitchell system and any breach by Licensee of this agreement. Further, Licensee agrees to hold GPS harmless from and against any claims arising out of or related to the products of GPS's third-party service providers.

The annual subscription is \$2,268.00 with a one time install and training fee of \$500.

NOTE: Subscription can be cancelled at any time.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Michael Siciliano', written over a horizontal line.

Michael Siciliano

Director of Public Works

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF AGREEMENT WITH NAPA TRACS FOR SOFTWARE SUBSCRIPTION TO TRACK THE CITY OF NEW HAVEN DEPARTMENT OF PUBLIC WORKS VEHICLE PARTS & SUPPLIES FOR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2025.

..body

WHEREAS, the City of New Haven (the City), NAPA TRACS. (the “Vendor”) are the parties (collectively the “Parties”); and

WHEREAS, the Parties reached an agreement entitled with NAPA TRACS , July 1, 2024 to June 30, 2025 (the “2024-2025 Agreement”); and

WHEREAS, the Charter of the City of New Haven requires the approval of the Board of Alders for professional services agreements with indemnification clauses.

NOW THEREFORE BE IT ORDERED, by the Board of Alders of the City of New Haven that the Agreement with NAPA TRACS for software subscription to track vehicle parts & supplies is hereby approved.

BE IT FURTHER ORDERED, that the Mayor is authorized to execute the 2024-2025 Agreement as well as such additional instruments as may be deemed necessary or expedient to implement the terms of the 2024-2025.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 20th, 2024**

FROM: Department/Office Department of Public Works
Person Michael Siciliano Telephone 475-220-1589

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE EXECUTION OF AGREEMENT WITH NAPA TRACS FOR
SOFTWARE SUBSCRIPTION TO TRACK THE CITY OF NEW HAVEN
DEPARTMENT OF PUBLIC WORKS VEHICLE PARTS & SUPPLIES FOR THE
PERIOD OF JULY 1, 2024 TO JUNE 30, 2025.

Check one if this an appointment to a Board or Commission:

- Democrat
- Republican
- Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: 9/20/2024
 FROM (Dept.): Public Works
 CONTACT: Michael Siciliano PHONE 475-220-1589

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF AGREEMENT WITH NAPA TRACS FOR SOFTWARE SUBSCRIPTION TO TRACK THE CITY OF NEW HAVEN DEPARTMENT OF PUBLIC WORKS VEHICLE PARTS & SUPPLIES FOR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2025.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel				
1. Initial start up	\$500	\$0	\$0	GF 15012100-56694
2. One-time	\$0	\$0	\$0	
3. Annual	\$2,268	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

1. One-time
2. Annual

Other Comments:

NAPA Commercial Systems Group Genuine Parts Company
2999 Wildwood Parkway, Atlanta, GA 30339

Sales Order prepared for New Haven Public Works
08-28-2024

Nancy Weinstein
Eastern Region Territory Manager
nancy_weinstein@genpt.com | +1 9739190296

Sales Order for NAPA TRACS

Order #54300 08-28-2024

New Haven Public Works
34 Middletown Avenue
New Haven,
Connecticut
06513

mdecola@newhavenct.gov

(203) 500-5062

16-104-40993 NAPA Store: NAPA AUTO PARTS CON104
Store Phone: 203-787-5809

Thank you for your purchase of NAPA TRACS. Attached are the details pertaining to this transaction.

Please review the order form and note the following information and sign where indicated:

- Set Up & Training Policy
- Hardware Requirements
- NAPA TRACS and Mitchell1 Software License Agreement

Signed _____ Date _____

You should commit to using this program on every occasion so that the patterns of repetition help you to become more and more comfortable with the program.

INSTALLING TRACS

- _____ Install Software
- _____ Facebook Forum
- _____ TRACS Learning Management System
- _____ NAPATRACS.Com Training Schedule

SYSTEM SETTINGS

- _____ Updating inventory pricing using NAPA Access
- _____ Register servicing NAPA store & related Aconnex Vendors
- _____ How to create a stock order, post to inventory
- _____ Set up Employees & Security Settings
- _____ Set up Categories from set up screen
- _____ Setting up Service Codes from Items Screen
- _____ Accounts Receivable
- _____ Approvals
- _____ Catalogs
- _____ Email
- _____ Enterprise
- _____ Shop Info – DB Backup

SYSTEM OVERVIEW

- _____ Explain Main Menu & Icons on tool bar
- _____ Show Daily Backup Procedure
- _____ Explain Automatic software updates at login
- _____ “Live” Training link in Help Menu
- _____ Time Clock Functions
- _____ VIN Capture App
- _____ 360 Payments

WORK ORDER FUNCTIONS

- _____ Creating and Finding Work Orders

ACCOUNTS RECEIVABLE CONT...

- _____ How to select Payment Method
- _____ How to do Journal Entry
- _____ How to Un-Invoice a Work Order
- _____ How to cost and add tech after invoicing

ADVANCED FUNCTIONS

- _____ How to Merge customers and vehicles
- _____ How to do scheduled services
- _____ Recommended Service Dashboard

___ Work Order

___ Using Quick Quote & Recommended Services

___ ProDemand

___ Exporting recommended service file

___ Supplies & Haz Mat

___ Taxes

___ Ad Source & Customer Group

___ Credit Card

___ Labor Rate

___ Pricing Profiles

___ Pricing Matrices

___ Vendors

INVENTORY FUNCTIONS

___ How to add inventory using the import feature

___ Using Change All feature

___ How to find parts using Special Characters

___ Using the Adjustment for adding initial inventory quantities

REPORTS

___ Daily Reports

___ Sales Reports

___ Do a Vehicle History report

___ Do a Technician Productivity Report

___ Do a Service Writer Productivity Report

___ Do Date Driven Reports

___ Work Order Reports

___ Favorite Reports

___ Lists Reports

___ Purchasing Reports

ACCOUNTS RECEIVABLE

___ Do an Accounts Receivable Report

___ How to post a Customer Payment

___ How to Print Statements

Hardware Specifications

NAPA CSG TRACS ENTERPRISE HARDWARE REQUIREMENTS				
TRACS Enterprise Clients		TRACS Enterprise Server		
Minimum Processor	Intel i5 dual core 3Ghz clock speed	Minimum Processor	Multi-Shop	Single Shop
			Intel Xeon quad core processor – 3Ghz clock speed	Intel i7 quad core - 3 Ghz clock speed
Minimum memory (RAM)	8 GB	Minimum memory (RAM) *** These are minimums. For larger operations (multishop) more memory is advised based upon number of transactions being managed. ***	32 GB	16 GB
ENTERPRISE OPERATION TYPE	Single Shop		Multi-shop	
Backup media	1GB Jump Drive		Offsite OR Mirrored	
Supported Operating Systems	Windows 10 or 11		Windows 10, 11, or Server 2016	
Internet Connectivity	High speed		Business class guaranteed bandwidth upstream and downstream	
Minimum Graphics Capabilities	DirectX 9 graphics device with WDDM driver, 60 MB video memory, 1024 X 768 resolution			

Back up Offsite/Scheduled

Scheduled – Required
Offsite – Recommended

UPS

While not required, highly recommended

Operating Systems Supported

Windows 10 and Higher
Windows Server 2016 and Higher

Network Protocol

TCP/IP

Internet Connectivity

Broadband
Business Class with guaranteed Up/Down

Router 10/100/1000 Recommended

Gigabit Router
Gigabit Router MUST Support a VPN

Network Card

10/100/1000 Mb/sec

Anti-Virus Software

REQUIRED

NOTES:

Additional 2GB of Memory required for each major application that is used simultaneously with TRACS Enterprise (i.e. QuickBooks, DVI, M1 ProDemand, ...)

3rd Party Vendors may require higher hardware specifications to run Enterprise.

Servers with greater than 15 workstations will need to meet higher specifications.

TRACS Workstation and the TRACS Data Service currently use the Microsoft .NET Framework version 4.8

Customer understands the Hardware and Software Requirements. **INITIALS:**

NOTE: If your data is converted from a competitive system, It is up to the customer to make sure that your pricing, taxes, etc are correct. **INITIALS:**

_____, SIGNATURE DATE NAME AND TITLE (PRINT OR TYPE)



In consideration of the rental of a NAPA TRACS® system, this Agreement is established between the undersigned (“Licensee”) and Genuine Parts Company (“GPC”) to cover the grant of license, use, system maintenance, and support of a NAPA TRACS® system.

1. Grant of License

GPC grants an individual, limited, non-exclusive, non-transferable, non-assignable and revocable license to Licensee to use and make use of NAPA TRACS® system software and Mitchell Repair software (if applicable) in Licensee’s business location. In consideration of the grant of a License by GPC, Licensee agrees to take appropriate action by instruction, agreement, or otherwise with its employees or other persons permitted to access NAPA TRACS® system software to ensure that the confidentiality of the NAPA TRACS® system software and Mitchell Repair software shall be secured and protected. The NAPA TRACS® system hardware may include software owned by third parties, which comes with the hardware. The license rights to such software are governed by the terms set by the respective owners of such software.

2. Definitions

- A. “NAPA TRACS® system” shall mean any NAPA TRACS® system software and any computer hardware, including TRACS LINK, TRACS NET, TRACS Enterprise, or any other functionality added by GPC in its sole discretion, supplied to Licensee pursuant to this Agreement.
- B. “NAPA TRACS system software” shall mean all NAPA TRACS® application programs, and related materials which include source discs, tapes, and listings in machine readable or printed form, and any updates furnished by NAPA TRACS® to Licensee, but does not include the Mitchell Repair software or any other software not owned by GPC.
- C. “Mitchell Repair software” shall mean the proprietary information provided by Mitchell Repair Information Company (“Mitchell”) for use in the NAPA TRACS® system in the development of the electronic repair programs that produce mechanical cost estimates, and mechanical service and repair procedures, together with all improvements, enhancements, modifications, changes thereto or derivative works thereof.
- D. “Use” means copying any portion of the NAPA TRACS® system software and the Mitchell Repair software from any storage unit or media onto equipment or using any NAPA TRACS® system software and Mitchell Repair software in support of the use of any equipment or program.

3. Terms and Termination

The License granted to the Licensee shall begin as follows:

- A. NAPA TRACS® hardware purchasers - Upon signing this Agreement and placing the order for a NAPA TRACS® system.
- B. Optional Mitchell licensee - Upon signing this Agreement, placing the order for Mitchell Repair software and paying the user fee.
- C. Others - Upon signing this Agreement and payment of a user fee (and/or other appropriate software cost) to GPC. Thereafter, the license shall continue so long as the Licensee observes the NAPA TRACS® system software and Mitchell Repair software use restrictions set forth below.
- D. This Agreement is effective for an initial term of 24 months (during which time it is non-cancelable by Licensee). The Agreement shall automatically renew for one year terms unless terminated by either party by providing 30 days prior written notice. Payments will not change during the initial term of this Agreement. NAPA will collect monthly payments via different methods, which may include monthly direct debit bank drafts or automated credit card charges. NAPA reserves the right to periodically modify pricing after the initial 24-month term. This Agreement is subject to cancellation immediately by GPC, in the event that Licensee violates the obligations set forth herein and such violations are not corrected within fifteen (15) days following written notice.
 - a. If any monthly payment by Licensee is late, Licensee will be deemed to be in default.
 - b. If Licensee is in default, NAPA may deny access to the data or certain functionality under this Agreement. In the event of Licensee default, Licensee is responsible for all collection costs, including attorney fees.
 - c. In order for Licensee to regain access to the software or certain functionality once in default, Licensee will be required to pay both the current monthly fees and the following monthly fee in advance.
 - d. Upon expiration of the initial term, Licensee must continue the monthly payments in order to continue to receive access to the data or to receive technical or content support. The expiration date of the initial 24-month term does not change regardless of any interrupted service during the initial 24-month term caused by Licensee’s failure to make monthly payments.**
 - e. This Agreement may be assigned by Licensee to a purchaser of its business upon written consent of GPC, which consent will not be unreasonably withheld by GPC, plus payment of a reasonable transfer fee.

4. Restrictions- NAPA TRACS® system software, excluding Mitchell Repair software

- A. NAPA TRACS® system software and updates, and any copies or modifications whether authorized or unauthorized, shall be and remain the property of GPC.
- B. NAPA TRACS® system software is confidential in nature and may not be provided or made available, in any form, to any person without the prior written consent of GPC, and may not be used except as expressly authorized herein.
- C. Except for one (1) copy necessary for backup, NAPA TRACS® system software may not be reproduced, copied, or modified without the express consent of GPC.
- D. NAPA TRACS® system software may not be used in any location other than the Licensee’s business location, without prior written consent.
- E. If the Licensee shall sell, transfer, or abandon this license to any third party without GPC’s prior written consent, this license shall automatically terminate and the Licensee and its assigns shall immediately discontinue the use of the NAPA TRACS® system software.
- F. The entry into a NAPA TRACS® system software License by a subsequent Licensee, who by purchase or transfer takes possession from a Licensee, will not subject the subsequent Licensee to additional user fees by GPC. The subsequent Licensee may elect to purchase NAPA TRACS® application training at the then current rate.

5. Restrictions – Mitchell Repair software

- A. Mitchell Repair software and updates and any copies or modifications, whether authorized or unauthorized, shall be and remain the property of Mitchell.
- B. Mitchell Repair software is confidential in nature and may not be provided or made available, in any form, to any persons without prior written consent of Mitchell, and may not be used except as expressly authorized herein.
- C. Except for (1) copy necessary for backup, Mitchell software may not be reproduced, copied, or modified without the express consent of Mitchell.
- D. Mitchell Repair software may not be used in any location other than the Licensee’s business location, without prior written consent.
- E. If Licensee (i) shall sell, transfer, or abandon the license for the Mitchell Software to any third party without prior written consent; or (ii) use the Mitchell Repair software or any information or data contained in or derived from the Mitchell Repair software for purposes or in a manner other than specifically authorized herein, then this license shall automatically terminate and Licensee or its assigns shall immediately discontinue the use of the Mitchell Repair software.

6. Restrictions - Software

- A. Licensee does not have the right to sublicense the NAPA TRACS® system without the prior written consent of GPC. Licensee acknowledges that all copies of the NAPA TRACS® system, as well as all proprietary rights in and to the NAPA TRACS® system, including all copyright, patent and trade secret rights, are and shall remain the sole property of GPC, and Licensee shall have no rights whatsoever to such proprietary information other than as set forth herein.
- B. Licensee shall use the NAPA TRACS® system solely for Licensee’s own purposes in a manner consistent with this Agreement. Licensee shall not, without GPC’s prior written consent, provide, disclose or otherwise make the NAPA TRACS® system available in any form (or any portion or derivative thereof, including but not limited to printouts and downloaded information) to any person other than Licensee’s employees, who shall use the NAPA TRACS® system solely for Licensee’s purposes in a manner consistent with this Agreement. Licensee shall be fully responsible to GPC for the actions of its employees or agents which violate this Agreement.

7. **Indemnification**
Licensee agrees that during the term of this License it will defend, indemnify and hold GPC harmless from and against any and all claims of any person(s) arising out of or related to Licensee's use or misuse of the NAPA TRACS® system, Licensee's use or misuse of data or information related to the NAPA TRACS or Mitchell systems, and any breach by Licensee of this Agreement. Further, Licensee agrees to hold GPC harmless from and against any claims arising out of or related to the products of GPC's third party service providers.
8. **Limitation of Remedies**
GPC's entire liability and your exclusive remedy shall be, at GPC's option, either the return of the purchase price or the replacement of the NAPA TRACS® system software. In no event shall GPC or Mitchell be liable for any indirect, consequential, incidental or special damages whatsoever (including, without limitation, damages for loss of business profits, business interruptions, loss of business information, or other pecuniary loss) arising out of the use of or inability to use the NAPA TRACS® system or the Mitchell Repair software, even if GPC or Mitchell has been advised of the possibility of such damages. Some states do not allow the exclusion or limitation of liability or consequential or incidental damages, so the above limitation may not apply.
9. The software is provided to Licensee "AS IS" solely for use in conjunction with Licensee's business. GPC DISCLAIMS ALL EXPRESS, IMPLIED, OR STATUTORY WARRANTIES, INCLUDING WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR NON-INFRINGEMENT.
10. Upon Use of the software and related equipment by Licensee, the software and related systems will collect information about Licensee's accounts in order to improve both GPC's and Licensee's business. The information collected shall include, but not be limited to, software and related equipment information, Licensee's business name, business address, telephone number, email address, Licensee's customer information, customer sales information, customer vehicle information, transactional data. Collected information will be used by GPC in aggregate form for market analysis and other business purposes. The specific information collected may be changed from time to time. GPC and its third party providers disclaim all liability for personally identifiable or sensitive information that Licensee chooses to use or to input into the Software and/or the related systems. Licensee is solely responsible for any notification requirements that may be applicable when collecting customer information.
 - a. In addition, If the Licensee is a AAA Club Owned Repair or AAA Approved Auto Repair location, the AAA Member and associated Work Order information may be uploaded to the AAA Repair Shop Portal if the Licensee elects to participate in the AAA Repair Shop Portal program.
11. This Agreement shall be interpreted in accordance with the laws of the State of Georgia, without regard to conflict of law principles.

AUTHORIZATION

By the accepting the Agreement, Licensee warrants that this Agreement accurately sets forth all terms and conditions and is acceptable as a legally binding contract. If Licensee shall default, GPC may file for specific performance or to recover the products purchased and Licensee shall be liable for GPC's costs and reasonable attorney's fees associated therewith and the deposit shall be non-refundable at the discretion of the GPC. Accepting constitutes approval of this Software License Agreement.

LICENSEE SIGNATURE

2

SIGNATURE

DATE

NAME AND TITLE (PRINT OR TYPE)

SIGNATURE

DATE

NAME AND TITLE (PRINT OR TYPE)

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution) |
| <input checked="" type="checkbox"/> | Prior Notification Form |
| <input checked="" type="checkbox"/> | Fiscal Impact Statement - Should include comprehensive budget |
| <input checked="" type="checkbox"/> | Supporting Documentation (if applicable) |

IN ADDITION [IF A GRANT]:

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Notice of Intent |
| <input checked="" type="checkbox"/> | Grant Summary |
| <input checked="" type="checkbox"/> | Executive Summary (not longer than 5 pages without an explanation) |

Date Submitted: Wednesday, September 25, 2024

Meeting Submitted For: Monday, October 7, 2024

Regular or Suspension Agenda: Regular

Submitted By: Annie Mixsell, Tree System Coordinator

Title of Legislation:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE PARKS DEPARTMENT TO ACCEPT \$104,613 FROM THE URBAN RESOURCES INITIATIVE

Comments: Legistar File ID: LM-2024-0590

Coordinator's Signature:



Controller's Signature (if grant):



Mayor's Office Signature:

Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED

*** SUSPENSION AGENDA ITEMS MUST BE DISCUSSED WITH PRESIDENT OF BOA ***



DEPARTMENT OF PARKS
180 PARK ROAD
HAMDEN, CT 06517
PHONE: 203-946-6960
Michael Siciliano, Acting Director
www.newhavenct.gov



Justin Elicker
Mayor

Tyisha Walker-Myers
President of the Board of Alders
165 Church Street
New Haven, CT 06510

September 19, 2024

Dear President Walker-Myers,

I am pleased to request authorization to accept \$104,613 from the Urban Resources Initiative (URI) as a sub-grantee of the U.S. Department of Agriculture – Forest Service (FS) Urban and Community Forestry Program Notice of Funding Opportunity: Inflation Reduction Act – Urban and Community Forestry. URI was awarded money to plant an additional 2,500 trees in New Haven’s disadvantaged environmental justice areas.

Funds will be used to:

- to support staffing, equipment, supplies, contractors, and/or provide stipends through the Board of Education to individual school principals and/or Parent-Teacher-Organizations for the purpose of watering 150 newly planted trees for three successive years on both school (75) and park (75) grounds.
- Further ensure the survivability of 750 new trees planted into parks and schools in environmental justice neighborhoods. (150 trees per year for five years)

There is no match requirement. This revenue has not been fully programmed at this time, but considerations include a combination of the following:

- Hiring a full-time seasonal during the summer months for four years at \$72,960.
- Contractor assistance from groups such as Emerge for watering and mulching
- Purchase of equipment (water tanks, hoses, nozzles, tools, supplies)

This is an exciting time for urban forestry. Now, more than ever, the environmental, health, and economical benefits of trees, and the role that trees play in the fight against climate change are being recognized. Trees are critical infrastructure that require data collection, analysis, risk mitigation, and maintenance.

Your support is greatly appreciated.

Best,

Annie Mixsell
Tree System Coordinator, Tree Warden
Parks Department

..TITLE
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING
THE PARKS DEPARTMENT TO ACCEPT \$104,613 FROM THE URBAN RESOURCES
INITIATIVE

..body

WHEREAS, in 2009 recognizing that the City was removing more trees than it was planting the City embarked on a 10,000 tree campaign with the goal of planting more trees than are removed each year; and,

WHEREAS, in 2010 recognizing the unique work of URI with its youth and ex-offender work programs, and its GIS platform to track data the Board of Alders designated URI the sole source vendor for the 10k tree campaign; and,

WHEREAS, the City's partnership with URI has expanded efforts to removing stumps to prioritize planting trees in Environmental Justice Communities; and,

WHEREAS, funding from the U.S. Forest Service to Urban Resources Initiative will double the number of trees planted each year, as well as plant 150 trees per year for five years in parks and school grounds in Environmental Justice Communities; and,

WHEREAS, the new trees planted in schools and parks require regular watering for the first three years to ensure survivability; and,

WHEREAS, these tree plantings will increase equitable access to urban tree canopy and associated human health, environmental and economic benefits in disadvantaged communities; and,

WHEREAS, the funds will be used to support staffing, equipment, supplies, contractors, and/or provide stipends through the Board of Education to individual school principals and/or Parent-Teacher-Organizations for the purpose of watering 150 newly planted trees for three successive years on both school (75) and park (75) grounds in order to further ensure the survivability of 750 new trees planted into parks and schools in environmental justice neighborhoods (150 trees per year for five years).

NOW, THEREFORE, BE IT ORDERED THAT the Board of Alders of the City of New Haven approving the Parks Department to accept \$104,613 from the Urban Resources Initiative; and,

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor to Accept \$104,613 from the Urban Resources Initiative and to execute all necessary documents including multi-year agreements.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 19, 2024**

FROM: Department/Office Parks Department: Tree Division
Person Annie Mixsell Telephone 203-946-8092

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
APPROVING THE PARKS DEPARTMENT TO ACCEPT \$104,613 FROM THE
URBAN RESOURCES INITIATIVE

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: September 24, 2024
FROM (Dept.): Parks Department
CONTACT: Annie Mixsell PHONE 203-946-8092

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE PARKS DEPARTMENT TO ACCEPT \$104,613 FROM THE URBAN RESOURCES INITIATIVE

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		\$18,240.00		Street Trees
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$7,913.25		Street Trees

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

1. One-time \$104,613.00 Street Trees
2. Annual

Other Comments:

This agreement is for watering 150 new trees per year for five years. The estimated annual personnel cost is for the hiring of one full-time seasonal at the rate of \$19/hour for 120 days. The estimated non-personnel expenses are for equipment, supplies, and/or contractors.

NOTICE OF INTENT

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

January 1, 2024 to December 31, 2028

PROGRAM NAME:

NEW **CONTINUATION**
(Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$104,613.00

FUNDING SOURCE: Urban Resources Initiative sub-grant

PURPOSE OF PROGRAM: to supplement necessary maintenance on newly planted trees in Environmental Justice neighborhood.

BRIEF SUMMARY OF CITY'S PROPOSAL: None required.

MATCH REQUIREMENT FROM GENERAL FUND (if any): None required.

ALLOWABLE INDIRECT COST: N/A

DEPARTMENT SUBMITTING APPLICATION: Parks Department

CONTACT PERSON: 1) Annie Mixsell, Tree System Coordinator
amixsell@newhavenct.gov or (203) 946-8092

DATE: September 24th, 2024

GRANT SUMMARY

Grant Title:	USFS Urban & Community Forestry Grant: Tree Equity & Employment (TrEE) Project Sub-grant
MUNIS #:	
City Department:	Department of Parks
City Contact Person & Phone:	Annie Mixsell, 203-946-8092
Funding Level:	\$104,613.00
Funding Period:	10/1/2024 – 12/31/2028
Funding Source:	US Forest Service Inflation Reduction Act
Funding Source Contact Person & Phone	Colleen Murphy-Dunning, Director, Urban Resources Initiative, 203-687-6845
Purpose of Program:	The New Haven Parks Department will use funds to support staffing, equipment, supplies, contractors, and/or provide stipends through the Board of Education to individual school principals and/or Parent-Teacher-Organizations for the purpose of watering 150 newly planted trees for three successive years on both school (75) and park (75) grounds.
Personnel (salary):	N/A
Personnel (Worker's Comp):	N/A
Personnel (Med. Benefit):	N/A
Non-Personnel (total):	N/A
Non-Personnel (M & U):	N/A
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	N/A
Reporting requirements: Fiscal	N/A
Reporting requirements: Programmatic	A final report with accounting, description of deliverables and matching contribution must arrive no later than 1/31/2029.
Due date of first report:	1/31/2029
Audit Requirements:	N/A

EXECUTIVE SUMMARY

USFS Urban & Community Forestry Grant: Tree Equity & Employment (TrEE)

Project – Sub-grant

New Haven Parks Department

September 24, 2024

Funding request: \$104,613.00 for four years

The New Haven Parks Department seeks authorization to accept a sub-grant from Urban Resources Initiative (URI) in the amount of \$104,613.00.

Funds will be used to:

- to support staffing, equipment, supplies, contractors, and/or provide stipends through the Board of Education to individual school principals and/or Parent-Teacher-Organizations for the purpose of watering 150 newly planted trees for three successive years on both school (75) and park (75) grounds.
- Further ensure the survivability of 750 new trees planted into parks and schools in environmental justice neighborhoods. (150 trees per year for five years)

Urban trees provide many benefits, such as cooling homes, yards, streets, and public spaces by reducing the heat island effect and providing shade and protection from harmful UV rays. Newly planted trees require intensive maintenance in the first three years to ensure survivability. The Parks Department Tree Division successfully watered 180 trees during the 2024 growing season. This sub-grant from URI will build capacity for the Parks Department Tree Division to care for these new trees in disadvantaged environmental neighborhoods.

USFS Urban & Community Forestry Grant: Tree Equity & Employment (TrEE) Project

Applicant: New Haven Urban Resources Initiative

This agreement is hereby made by and between New Haven Urban Resources Initiative and the City of New Haven Department of Parks (recipient) according to the following terms and conditions:

- I. **New Haven Urban Resources Initiative (URI)** is identified as follows:
New Haven Urban Resources Initiative
195 Prospect Street, New Haven, CT 06511
Director: Colleen Murphy-Dunning 203-432-6570 colleen.murphy-dunning@yale.edu
- II. Recipient is identified as: **City of New Haven – Tree Division of Parks Dept**
180 Park Road, New Haven, CT 06511 203-562-0171
Tree System Coordinator: Annie Mixsell AMixsell@newhavenct.gov
Deputy Directors: Stephen Hladun shladun@newhavenct.gov
- III. **Tree Equity & Employment (TrEE) Project**

The grant proposal to USDA Forest Service included partners: New Haven Urban Resources Initiative (URI), City of New Haven, Board of Education, IRIS, EMERGE, Believe in Me Empowerment Corporation, Common Ground High School and Sound School . **Goals** are to **plant 2,500 trees exclusively in New Haven’s disadvantaged EJ communities** by engaging new partners to increase workforce opportunities, conduct culturally and linguistically appropriate outreach to remove social barriers to planting, and remove stumps to address physical barriers to tree planting. Project partners will provide data and narrative per the outcomes, outputs and performance measures as described below.

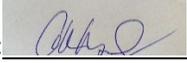
Public Landowner Partners include the **Board of Education and Parks Department**. The New Haven Parks Department will use funds to support staffing, equipment, supplies, contractors, and/or provide stipends through the Board of Education to individual school principals and/or Parent-Teacher-Organizations for the purpose of watering 150 newly planted trees for three successive years on both school (75) and park (75) grounds.

- Watering in schoolyards per schedule below for 5 years = \$59,613
- Watering in parks per schedule below for 5 years = \$45,000
- Total cost for 5 years is **\$104,613**

Watering in Schoolyards			Watering in Parks		Total
Year	#trees	Cost	#trees	Cost	Cost
1	75	\$ 4,975	75	\$ 3,750	\$ 8,725
2	150	\$ 9,950	150	\$ 7,500	\$ 17,450
3	225	\$ 14,896	225	\$ 11,250	\$ 26,146
4	225	\$ 14,896	225	\$ 11,250	\$ 26,146
5	225	\$ 14,896	225	\$ 11,250	\$ 26,146
		\$ 59,613		\$ 45,000	\$ 104,613

- IV. **Term of Agreement:** This agreement will take effect on October 1, 2024 and will terminate on December 31, 2028.
- V. **Terms of Payment:** URI shall disburse to Recipient (City of New Haven) based upon the deliverables outlined above. Recipient agrees to provide a final report detailing how the awarded funds were used and the outcomes accomplished to Colleen Murphy-Dunning, URI Director
- VI. **Conditions:** In accepting this Agreement, Recipient hereby agrees to the following terms and conditions:
1. Recipient shall use the funds provided for herein only for those specific purposes described herein and in the project proposal accepted by USDA Forest Service.
 2. A final report with accounting, description of deliverables and matching contribution must arrive no later than 1/31/2029.

NEW HAVEN URBAN RESOURCES INITIATIVE

By:  Date: April 15, 2024
Name: Colleen Murphy-Dunning
Title: Director

City of New Haven
By: _____ Date: _____
Name: Stephen Hladun
Title: Deputy Director, Parks Department

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution) |
| <input checked="" type="checkbox"/> | Prior Notification Form |
| <input checked="" type="checkbox"/> | Fiscal Impact Statement - Should include comprehensive budget |
| <input checked="" type="checkbox"/> | Supporting Documentation (if applicable) |

IN ADDITION [IF A GRANT]:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Notice of Intent |
| <input type="checkbox"/> | Grant Summary |
| <input type="checkbox"/> | Executive Summary (not longer than 5 pages without an explanation) |

Date Submitted: 9.26.2024

Meeting Submitted For: 10.7.2024

Regular or Suspension Agenda: Regular

Submitted By: Stephen T. Hladun, Deputy Director, Parks Dept.

Title of Legislation:

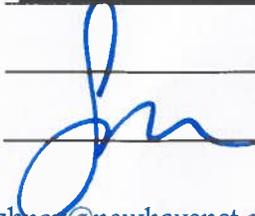
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE DEPARTMENT OF PARKS TO ACCEPT TECHNICAL
ASSISTANCE FROM THE TRUST FOR PUBLIC LAND TO IMPLEMENT THE "PARK
EQUITY ACCELERATOR" PROGRAM;

Comments: Legistar File ID: LM-2024-0597

Coordinator's Signature:



Controller's Signature (if grant):



Mayor's Office Signature:

Call (203) 927-0802 or email aguzhmay@newhavenct.gov with any questions.

****PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED****

***** SUSPENSION AGENDA ITEMS MUST BE DISCUSSED WITH PRESIDENT OF BOA*****



DEPARTMENT OF PARKS
180 PARK ROAD
HAMDEN, CT 06517
PHONE: 203-946-6960
Michael Siciliano, Acting Director
www.newhavenct.gov



Justin Elicker
Mayor

September 26, 2024
Honorable Tyisha Walker-Myers
Board of Alders of the City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Enclosed please find for your consideration the attached resolution authorizing the application for technical assistance for the Trust for Public Land's "Park Equity Accelerator" Program. The Trust for Public Land is a national non-profit organization who helps municipalities to increase access to nature and the outdoors while also providing resources to help improve park systems and services to the community. In recent years the Trust for Public Land worked with locally based organizations such as Urban Resources Initiative on research and data collection of the City's Park system as part of their "Park Score" program.

On September 18, 2024, the Parks Commission unanimously approved moving forward with an application for the Park Equity Accelerator Program. The need to formulate a comprehensive strategy to increase resources as well as coordination with the community on improving the park system was emphasized. To achieve these goals the Park Equity Accelerator aims to:

- Identify public finance policies, conservation finance measures, and/or long-term funding mechanisms that can be leveraged to support system-wide change for New Haven parks.
- Cultivate a network of City and community stakeholders to support park advocacy and stewardship.
- Partner with developers to better integrate land use planning, housing, and public space goals.
- Develop a strategy for maximizing use of transit infrastructure and "interstitial" lands as public realm.
- Analyze the existing City network of parks and public spaces to determine potential gaps or shortfalls in access, program, or amenities for residents.

We appreciate the advice, guidance and support provided by the Board of Alders, and feel the Park Equity Accelerator will further efforts to reinvigorate the current organizational structure and positively impact the park system through benchmarking and best practice recommendations, co-creation of customized solutions including planning support (such as park conditions assessments, surveying, and GIS/mapping to support implementation. The City's commitment to celebrate, enhance and maintain high-quality parks for all its residents and visitors is paramount.

The program, if approved, would be slated to start in 2025 and take approximately (9) nine months to complete. The program would be provided at no cost to the City, but would require both City staff time as well as involve public engagement efforts with community stakeholders.

Respectfully,

Stephen T. Hladun,
Deputy Director, Parks Department

..title

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF PARKS TO ACCEPT TECHNICAL ASSISTANCE FROM THE TRUST FOR PUBLIC LAND TO IMPLEMENT THE “PARK EQUITY ACCELERATOR” PROGRAM;

..body

WHEREAS, the City of New Haven through its Parks Department seeks to promote and protect a diverse, vibrant and well-maintained and sustainably viable park system; and,

WHEREAS, the Parks Department’s mission is to create community through people, parks, and programs; Providing stewardship to the City’s entrusted parks and recreation physical assets for the enhancement of the City and for the enjoyment of our citizens, its further mission is to initiate and conduct recreational programs and activities for the benefit of all New Haven residents and visitors.

WHEREAS, the Parks Department champions, oversees and maintains over 140 park lands, therein containing picnic areas, playgrounds, athletic fields, active and passive recreation venues, beaches, monuments, historical buildings, areas and facilities for community programming, special events and entertainment, and throughout its extensive network of woodlands, trails, waterways and various landscapes, contributes to the overall economy, health and well-being of the entire City; and,

WHEREAS, the Parks Department is applying for additional support and technical assistance from the Trust for Public Land through its Park Equity Accelerator Program; and,

WHEREAS, the Trust for Public Land is a national non-profit organization that believes everyone should have access to the Outdoors, that the outdoors are essential to our happiness, health and well-being, and that Equity, Health, Climate and Community are all components of a strong park system; and,

WHEREAS, the Park Equity Accelerator Program Application would provide a multitude of technical assistance and resources through the Trust for Public Land and which may include identifying public finance policies, conservation finance measures, and/or other long-term funding mechanisms that can be leveraged to support system-wide change for New Haven’s parks; cultivate a network of City and community stakeholders to support park advocacy and stewardship; partner with developers to better integrate land use planning, housing and public space goals; and develop a strategy for maximizing use of transit infrastructure and interstitial lands as public realm; and,

WHEREAS, the Trust for Public Land will work to help the Parks Department, the Parks Commission, and various City departments and community stakeholders to support improvements and recognize the importance of the Parks Department’s vital role in the City and all the work being done to collectively better and to make safer and more enjoyable the City’s parks, through the department’s staff, various departments as well as contributions and efforts from all its citizenry, partner organizations, friends groups and all communities; and,

NOW, THEREFORE BE IT ORDERED THAT the Board of Alders of the City of New Haven supports resources that benefit the Parks Department and the community; and

BE IT FURTHER ORDERED THAT the Board of Alders of the City of New Haven authorizes the Mayor to accept the technical assistance from the Trust for Public Land through the Park Equity Accelerator Program and to execute all necessary documents including multi-year agreements.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 26th, 2024**

FROM: Department/Office Parks Department
Person Stephen T. Hladun Telephone 203/946-8576

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE DEPARTMENT OF PARKS TO ACCEPT TECHNICAL
ASSISTANCE FROM THE TRUST FOR PUBLIC LAND TO IMPLEMENT THE "PARK
EQUITY ACCELERATOR" PROGRAM.

Check one if this an appointment to a Board or Commission:

- Democrat
- Republican
- Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: 9.26.2024
FROM (Dept.): Parks Department
CONTACT: Stephen T. Hladun, Deputy Director **PHONE** 203-946-8576

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF PARKS TO ACCEPT TECHNICAL ASSISTANCE FROM THE TRUST FOR PUBLIC LAND TO IMPLEMENT THE “PARK EQUITY ACCELERATOR” PROGRAM;

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: The Trust for Public Land’s Park Equity Accelerator Program shall include benchmarking and best practice recommendations and co-creation of customized solutions, planning support, such as park conditions assessments, surveying, and GIS/mapping to support implementation. The program would be provided at no cost to the City, but would require both City staff time as well as involve public engagement efforts with community stakeholders.



10-Minute Walk[®] Park Equity Accelerator

Over 100 million people in the U.S, including 28 million children, do not have access to a quality park within a 10-minute walk of home. In the largest U.S. cities, neighborhoods where most residents identify as people of color have access to an average of 43 percent less park space than predominantly white neighborhoods. Similar disparities exist in low-income areas.

The Trust for Public Land's (TPL) 10-Minute Walk Program works with mayors and other city leaders to advance park equity. We identify, test, and share high-impact policies and advanced practices that narrow the park equity divide.

Policy and practice can accelerate and sustain a city's work to close the park equity divide. However, cities lack a clear road map of these systems-level interventions. The **10-Minute Walk Park Equity Accelerator** (PEA) provides focused resources and technical assistance, partnership, and education to help cities move the needle on park equity. These focused, local engagements field-test policy ideas, gather real-world insights on the process of change, and gather learnings that can be scaled to benefit other communities.

Accelerator Goals

The goals of the Park Equity Accelerator are:

1. Increase park equity in local communities by developing and advancing policy and systems-change interventions.
2. Strengthen the way in which local priorities, equity, and the community is centered in local policy making related to parks and greenspaces.
3. Bring park equity to scale by sharing policy models, case studies, and other insights with communities across the country.

At the conclusion of each engagement, we aim to produce tools and resources that synthesize and share real-world insights (e.g. model policy language, case studies, how-to guides, etc.) that can be implemented.

The Accelerator supports cities as they pilot new ways of increasing park equity. It also identifies lessons learned and shareable examples that will drive learning and innovation in other cities. Select examples from previous Accelerators are highlighted below.

- Chattanooga: Partnered with the City to develop a standardized community engagement process for park development, management, and improvement.
- Cleveland: Conducted a conditions analysis of all city parks that will inform a new equity-based capital allocation model that TPL advised on.
- Fort Worth: Analyzed non-traditional and publicly-owned land available in the city that could be converted to parks.
- Lexington: Conducted case-making research for a policy that would increase the quality of privately-developed greenspace.
- Los Angeles: Supported the development of a equitable development strategy for a park to mitigate gentrification and displacement.
- Scranton: Analyzed the connectivity between city neighborhoods and parks.

Learning Objectives

Each Accelerator project will explore specific questions that address high-priority local needs, while also responding to broader questions. In 2024-2025, the themes and questions TPL is investigating are:

THEME	EXAMPLE AREAS OF FOCUS	EXAMPLE POLICIES TO TARGET
Increasing funding, resources, and sustainability of parks systems	<p>How can local park funding overall be increased and improve the staying power of parks (e.g., maintenance, operation, stewardship, programming, etc.)?</p> <p>How can budgets and spending (resource allocation) support community priorities, benefits, and park equity?</p>	<p>Public finance policies</p> <p>Budget policies</p> <p>Maintenance funding and models</p>
Ensuring park equity across markets and city typologies	<p>How can cities ensure park access in growing or evolving cities?</p> <p>How can cities invest in parks, as part of broader equitable development strategies?</p> <p>How can public-private partnerships be leveraged to support parks while advancing equity goals?</p>	<p>Development fees, open space requirements, land use dedications</p> <p>Land use policy and zoning</p>
Leveraging non-traditional lands to increase park access	<p>What policies and practices can be used to “unlock” and sustain “non-traditional land” to be used as parks? For example, “non-traditional lands” can include utility lands (including those planned for clean energy), libraries, cemeteries, vacant land, schools, and under-utilized public land, in closing park access gaps?</p>	<p>Shared use policies</p> <p>Connectivity policies</p>
Maximizing the role of parks in providing multiple community benefits.	<p>How can cities create parks that generate value for local communities?</p> <p>How can cities increase park equity and create new parks, while minimizing negative externalities?</p> <p>What policies help maximize benefits of parks for climate, health, community, and equity goals?</p>	<p>Value capture & public benefit contribution incentive programs</p> <p>Anti-displacement and housing-related policy and practice</p>

Technical Assistance Offerings & Supported Activities

TPL, in partnership with participating cities, will work together to establish a scope of activities for each Accelerator engagement. The types of services supported and/or available to participating cities include:

- Planning support, such as park conditions assessments, surveying, benchmarking, and GIS/mapping.
- Research and analysis to identify, analyze, and evaluate different policy options that could help to increase park equity.
- Deep dive exploration and recommendations from subject matter experts around cross-sector community development and policy issues.
- Topical expertise from TPL's subject matter experts in documenting and maximizing health, environment, community, and equity benefits of parks.

In addition to this technical support, the PEAs will benefit from a cohort learning model, coming together throughout the program to learn from one another as well as subject matter experts.

Timeline

This second cohort of Park Equity Accelerators will involve a 10-12 month-long engagement, with a target launch date in September 2024. Applications will open in late July 2024. The cohort will be identified based on commitment to advancing local park goals; readiness to explore, experiment with, and adopt new strategies or approaches; and potential to advance field understanding around a common issue.

Support for Delivery

With generous foundation support, 10-Minute Walk is able to support these projects and bring technical assistance, learning and evaluation, and final product development to participating cities. Cities will also be supported for travel to an in-person convening that will help to launch the cohort.

About The Trust for Public Land

Trust for Public Land (TPL) is a national nonprofit that works to connect everyone to the benefits and joys of the outdoors. As a leader in equitable access to the outdoors, TPL works with communities to create parks and protect public land where they are needed most.



Connecting everyone to the outdoors™
tpl.org

Contact Information

Sam Savin

Associate Director, Technical Assistance and Park Equity Accelerator, 10-Minute Walk Program

Sam.Savin@tpl.org

Sophie Neuhaus

Senior Program Associate, Technical Assistance, 10-Minute Walk Program

Sophie.Neuhaus@tpl.org

The 10-Minute Walk[®] Program: Closing the Park Equity Gap

We help mayors, practitioners, and local leaders to close the park equity gap in communities across the country.



10-Minute Walk[®] Brings a Strategic Approach to Closing the Park Equity Gap

Three Programs to Support Cities:

10-Minute Walk Community of Practice

Peer learning, networking, and capacity building.

Technical Assistance/Tools

Training, research, and resources to help cities solve their park equity challenges.

Park Equity Accelerator

Helping cities solve local manifestations of field-wide issues and generating national models.

10-Minute Walk[®] Brings a Strategic Approach to Closing the Park Equity Gap

Informed by:

Research Agenda and Policy Platform
Research to identify high-impact policy recommendations to close the park equity gap.

Three Programs to Support Cities:

10-Minute Walk Community of Practice
Peer learning, networking, and capacity building

Technical Assistance/Tools
Training, research, and resources to help cities solve their park equity challenges.

Park Equity Accelerator
Helping cities solve local manifestations of field-wide issues and generating national models.

10-Minute Walk[®] Brings a Strategic Approach to Closing the Park Equity Gap

Informed by:

Research Agenda and Policy Platform
Research to identify high-impact policy recommendations to close the park equity gap.

Three Programs to Support Cities:

10-Minute Walk Community of Practice
Peer learning, networking, and capacity building

Technical Assistance/Tools
Training, research, and resources to help cities solve their park equity challenges.

Park Equity Accelerator
Helping cities solve local manifestations of field-wide issues and generating national models.

Amplified by:

Partnerships, Communications, Public Affairs
Amplifying and accelerating the adoption of policy recommendations.



PEA Program Goals

1. **Increase park equity** in local communities by developing policy and systems-change interventions that respond to practitioners’ “frequently asked questions.”
2. **Bring park equity to scale** by sharing policy models, case studies, and other insights with communities across the country.
3. **Integrate community** into the local policy making process.

PEA Program Structure

Technical Assistance

- Policy research
- Geospatial analysis
- Federal grants support
- Support for external partnerships

Cohort Building

- Virtual and in-person meetings
- Peer city visits
- Trainings

Thought Leadership

- Blogs and case studies
- Mayoral roundtables

Park Equity Accelerator Application

PROGRAM OVERVIEW

Over 100 million people in the U.S, including 28 million children, do not have access to a quality park within a 10-minute walk of home. Trust for Public Land's (TPL) 10-Minute Walk Program works with mayors and other city leaders to advance park equity. We identify, test, and share high-impact policies and advanced practices that narrow the park equity divide.

Policy and practice can accelerate and sustain a city's work to close the park equity divide. However, cities lack a clear road map of these systems-level interventions. The 10-Minute Walk Park Equity Accelerator (PEA) provides focused resources and technical assistance, partnership, and education to help cities move the needle on park equity. These focused, local engagements field-test policy ideas, gather real-world insights on the process of change, and gather learnings that can be scaled to benefit other communities.

The goals of the Park Equity Accelerator are:

1. Increase park equity in local communities by developing and advancing policy and systems-change interventions.
2. Strengthen the way in which local priorities, equity, and the community is centered in local policy making related to parks and greenspaces.
3. Bring park equity to scale by sharing policy models, case studies, and other insights with communities across the country.

TPL, in partnership with participating cities, will work together to establish a scope of work for each Accelerator engagement. Activities supported and/or available to participating cities include, but are not limited to:

- Research and analysis to identify, analyze, and evaluate different policy options that could help to increase park equity.
- Benchmarking and best practice recommendations and co-creation of customized solutions.
- Planning support, such as park conditions assessments, surveying, and GIS/mapping to support implementation.
- Deep dive exploration and recommendations from subject matter experts around cross-sector community development and policy issues.
- Community engagement and relationship building support.
- In addition to this technical support, the PEAs will benefit from a cohort learning model, coming together throughout the program to learn from one another as well as subject matter experts.

If you have any questions, please contact Sam Savin or Sophie Neuhaus.

Program Details

Eligibility

A goal of the Park Equity Accelerator is to build park equity through changing local policy. To that end, the lead applicant for Accelerator projects must be a local government. Cross-sector partnerships play an important role in policy change, and we encourage applicants to bring together a diverse group of stakeholders to support projects. The broader representation of a project team can be reflected in the “Roles and Personnel” section of this application.

Areas of Focus

For the Accelerator cohort, we are prioritizing projects that address one of four areas of focus:

1. Increasing funding, resources, and sustainability of parks systems

Example areas of focus:

- How can local park funding overall be increased and improve the staying power of parks (e.g., maintenance, operation, stewardship, programming, etc.)?
- How can budgets and spending (resource allocation) support community priorities, benefits, and park equity?

Example policies to target:

- Public finance policies
- Budget policies
- Maintenance funding and models

2. Ensuring park equity across markets and city typologies

Example areas of focus:

- How can cities ensure park access in growing or evolving cities?
- How can cities invest in parks, as part of broader equitable development strategies?
- How can public-private partnerships be leveraged to support parks while advancing equity goals?

Example policies to target:

- Development fees, open space requirements, land use dedications
- Land use policy and zoning

3. Leveraging non-traditional lands to increase park access

Example areas of focus:

- What policies and practices can be used to “unlock” and sustain “non-traditional land” to be used as parks? For example, “non-traditional lands” can include utility lands,

libraries, cemeteries, vacant land, schools, and under-utilized public land, in closing park access gaps?

Example policies to target:

- Shared use policies
- Connectivity policies

4. Maximizing the role of parks in providing multiple community benefits.

Example areas of focus:

- How can cities create parks that generate value for local communities?
- How can cities increase park equity and create new parks, while minimizing negative externalities?
- What policies help maximize benefits of parks for climate, health, community, and equity goals?

Example policies to target:

- Value capture & public benefit contribution incentive programs
- Anti-displacement and housing-related policy and practice

We will also consider any compelling ideas from cities that fall outside of these four project areas and that could increase park equity through policy change.

Requirements, Reporting, and Restrictions for Selected Applicants

- Secure a signed letter from your Mayor or highest-ranking government official agreeing to join the Accelerator cohort.
- Secure sign-on to the 10-Minute Walk program from your mayor or highest-ranking government official (if not already a program participant).
- Partner with TPL to complete an Accelerator project over the course of 12 months. The project should help your city use policy and practice to increase park equity.
- Join an in-person meeting of all cohort participants.
- Join ongoing virtual meetings and trainings of the PEA cohort.
- Write a short update blog to be shared online and with 10-Minute Walk's audience.
- Write a case study that includes photos of your project work at the conclusion of the Accelerator to be shared externally.
- This is not a re-grant program. Selected applicants will be required to set in place a close, collaborative working relationship with TPL through which TPL will provide research, analysis, and technical assistance to help cities make policy change. TPL will also be able to provide support for contracts with external experts and community leaders who can help to advance policy change.

Application

1. What city do you represent?

City of New Haven, Connecticut.

2. What's your name?

Stephen T. Hladun

3. What's your title?

Deputy Director of Operations, Parks Dept.

4. What's your email?

shladun@newhavenct.gov

5. We are planning to investigate and advance specific policy and practices that accelerate park equity. Please select below which topic you'd like to investigate. Projects can address multiple topics, and there can be multiple projects selected for each topic and question.

Check all that apply.

- Increasing the resources and sustainability of parks systems (e.g., public finance policies, budget or capital improvement policies, maintenance funding and models)
- Ensuring park equity across markets and city typologies (e.g., development related fees or open space requirements, land use dedications, land use policy and zoning)
- Leveraging non-traditional lands to increase park access (e.g., shared use policies - especially working across sectors and departments such as utilities, connectivity policies)
- Maximizing the role of parks in providing multiple community benefits (e.g., community engagement, value capture & public benefit incentive programs, anti-displacement and housing related policy and practice)

Other: _____

6. What specific policy or practice in your city would your project affect?

The Park Equity Accelerator Program would affect the Parks Department's overall ability to generate an overall strategy for park improvements, funding, maintenance, public engagement, public/private partnerships. The project would also effect planning & implementation goals and objectives both within the Parks Department and in concert with various partner organizations and community groups.

7. Describe your city's current 10-minute walk/park equity challenges. What is the status of the project you've proposed? Is this something that is already underway to which TPL would lend additional capacity? Is this a new project that TPL would enable?

The City is blessed with an extensive park system with a variety of features. The challenge for the Parks Department and City is to make long term improvements with limited resources as well as to create capacity to execute those projects and maintain them for the future. Equity across all parks in terms of infrastructure, improvements, investment, and overall maintenance is an ongoing challenge. TPL would lend additional capacity.

8. Please provide a brief description (no more than 500 words) of the project you'd propose under-taking for your Accelerator.

The project would pick up where several recent work left off with new initiatives that could set the stage for greater success in implementation. The studies and initiatives I am referring to are the following: Trust for Public Land New Haven Park Score Index, September, 2021 and Re-envisioning New Haven Parks Report, January 15, 2024.

9. What project personnel from your city would lead this effort?

Parks Department Staff as well as all other departments and identified community

lead organizations that are available to participate as needed in the effort.

Stephen T. Hladun, Deputy Director of Operations, Joshua Price, Chief Landscape

Architect, Rebecca Bombero, Deputy Chief Administrative Officer.

10. Who are your key community partners for this project?

Urban Resources Initiative, Over 30 Park Friends group organizations.

11. What stakeholders would you propose engaging in this project?

Local Schools and Educational Institutions such as Universities and Colleges

Neighborhood & community groups & organizations. Parks Commission.

12. Has your city worked with TPL in the past? If so, please provide a brief description of the work.

Yes, for park development initiatives as well as the Park Score Index.

13. How would your project increase park equity in your city?

The project would increase park equity in New Haven by creating a road map to achieve greater improvements to parks on a wider scale and allow better access to higher quality parks once implemented. The Park Equity Accelerator would be looked at to be a "force multiplier" in terms of providing the City the tools, strategies and resources to plan and execute projects and more sustainable improvements through innovation and best practice models from other cities.

14. What evidence shows your city is already working on and committed to promoting park equity?

The City is focused on restoring many parks and facilities to provide increased program offerings as well as improved services across a range of neighborhoods. This includes initiatives already underway at several community centers in parks and at parks.

15. In early 2025, we will host an in-person event with the full cohort – potentially in a participating city. Would your city be willing to host the event? This would include partnering with TPL to coordinate site visits, identify lodging and restaurants, etc. Your response to this answer will not affect your overall application status.

Mark only one oval.

Yes

No

Other: _____

16. Is there anything else you think we should know about your proposed project?

The proposed project for the City of New Haven has been presented to the

Parks Commission on September 18, 2024 and is in the process of being presented to the City of New Haven Board of Alders. The Parks Department appears to be at a pivotal moment where there is much room for growth and improvement however at the core of its challenges is a need to accelerate equity and gather

resources, capacity building, bandwidth and support to champion a vision for the

Park system in the Elm City for the next several decades/generations.

The energy and momentum is at a critical turning point and therefore everyone's effort who participates in the program is greatly appreciated and will hopefully yield outstanding and rewarding results for all!

This content is neither created nor endorsed by Google.

Google Forms

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- Cover Letter
- Resolutions/ Orders/ Ordinances
- Prior Notification Form
- Fiscal Impact Statement - Should include comprehensive budget
- Supporting Documentation (if applicable)

IN ADDITION IF A GRANT:

- Notice of Intent
- Grant Summary
- Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: September 26th, 2024

Meeting Submitted For: October 7th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Steven Winter

Title of Legislation:

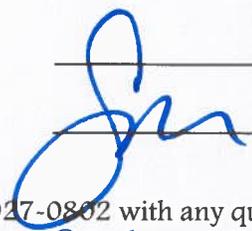
ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM FORMULA GRANT FROM US DEPARTMENT OF ENERGY TO FUND THE PURCHASE OF AN ELECTRIC REFUSE VEHICLE.

Comments: Legistar File ID: LM-2024-0599

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____



Call (203) 927-0802 with any questions.
aguzhnay@newhavenct.gov

CITY OF NEW HAVEN

Justin Elicker, Mayor

OFFICE OF CLIMATE AND SUSTAINABILITY

165 Church St, 2nd Floor

New Haven, CT 06510

Phone: (475) 331-3769

September 26th, 2024

Honorable Tyisha Walker-Myers
President, Board of Alders
City of New Haven
165 Church St
New Haven, CT 06510

RE: ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM FORMULA GRANT FROM US DEPARTMENT OF ENERGY TO FUND THE PURCHASE OF AN ELECTRIC REFUSE VEHICLE

Dear Honorable Tyisha Walker-Myers,

The City of New Haven is requesting authorization to apply for and accept funding from the Energy Efficiency and Conservation Block Grant (EECBG) Program.

The 2021 Electrification Resolution calls on the City to electrify all municipal vehicles by the end of 2030. The purchase of an electric refuse vehicle would be an important step toward upholding that commitment and meaningfully reduce the City's contribution to air pollution and smog. This reduction in air pollution, from vehicles that regularly circulate through our neighborhoods, has a direct impact on our residents who suffer from asthma and other respiratory illnesses.

Connecticut DEEP estimates that while medium and heavy duty vehicles only make up 6% of vehicles on the road, they account for up to 53% of smog-forming nitrogen oxide emissions and 25% of transportation related greenhouse gas emissions. Diesel-powered vehicles have a severe impact on New Haven's air quality, leading Fair Haven, Downtown, and the Hill to see some of the highest rates of respiratory illness and heart disease in the state. The City's refuse vehicles, the most heavily used diesel-powered vehicles in the fleet, spend most of their time stopping, starting, idling, and compacting trash, releasing high volumes of air pollutants. Adding an electric refuse vehicle to the City's refuse fleet will meaningfully reduce the City's contribution to air pollution and smog.

The City of New Haven will combine its \$184,070 in EECBG funding with City capital funds in order to purchase a Class 6 electric refuse vehicle. When combined with the federal incentive payment of \$40,000 the EECBG funding will allow the City to purchase a Class 6 electric refuse vehicle at a total cost that is slightly lower than the equivalent Class 6 diesel refuse vehicle.

Furthermore, the electric refuse vehicle will yield decreased operational costs, such as reduced maintenance and fuel expenses. In addition to the reduction in air pollution, the City should realize significant savings in operating costs.

We respectfully request your honorable Board's favorable action on the attached Order authorizing the Mayor to apply for and accept funding through the EECBG program.

Thank you for your consideration of this matter. If you have any questions or concerns, please feel free to contact me at (475) 331-3769.

Respectfully submitted,



Steven Winter

Executive Director

..title

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM FORMULA GRANT FROM US DEPARTMENT OF ENERGY TO FUND THE PURCHASE OF AN ELECTRIC REFUSE VEHICLE.

..body

WHEREAS, the City of New Haven Office of Climate & Sustainability will apply to receive grant funding from the U.S. Department of Energy (DOE) under the Infrastructure Investment and Jobs Act of 2021 Energy Efficiency And Conservation Block Grant (EECBG) Program for the purchase of an electric refuse vehicle; and,

WHEREAS, DOE will administer the funds; and,

WHEREAS, the project is funded by grant funds which will be disbursed to the City as an equipment rebate voucher in an amount equal to \$184,070; and,

WHEREAS, the City of New Haven is also eligible for a direct payment from the federal government of \$40,000; and,

WHEREAS, the City of New Haven desires to improve air quality in Connecticut by utilizing electric vehicles that will reduce diesel emissions; and,

WHEREAS, Connecticut DEEP estimates that while medium and heavy duty vehicles only make up 6% of vehicles on the road, they account for up to 53% of smog-forming nitrogen oxide emissions and 25% of transportation related greenhouse gas emissions; and,

WHEREAS there is a well-established research link between asthma and exposure to air pollution, especially among children suffering from asthma; and,

WHEREAS electric vehicles produce no tailpipe emissions; and,

WHEREAS, New Haven Residents' health and the environment will benefit from the purchase of said vehicle; and

WHEREAS, the electric refuse vehicle will reduce operating expenses for the City through lower maintenance and fuel consumption expenses as compared with a similar diesel vehicle.

NOW, THEREFORE, BE IT ORDERED, by the Board of Alders of the City of New Haven that the Mayor, on behalf of the City, is authorized to apply for and accept the grant mentioned herein from the DOE for the purpose of purchasing electric vehicles.

BE IT FURTHER ORDRED that the Mayor is authorized to execute said application for funding for an amount of \$184,070, to execute any revisions, amendments or modifications to said contract, and to sign any associated federal agreements, agreements with contractors, and other documents, any of which may have a term of longer than one year and any federal agreements that may include indemnification provisions, that the Mayor deems desirable or necessary, including any subsequent

amendments to agreements, in order to accept grant funding and carry out the associated grant program activities.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 26th, 2024**

FROM: Department/Office Office of Climate and Sustainability
Person Steven Winter Telephone 475-331-3769

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

Title of the Legislation

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM FORMULA GRANT FROM US DEPARTMENT OF ENERGY TO FUND THE PURCHASE OF AN ELECTRIC REFUSE VEHICLE.

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: September 26, 2024
FROM (Dept.): Office of Climate and Sustainability
CONTACT: Steven Winter, Executive Director **PHONE** (475) 331-3769

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM FORMULA GRANT FROM US DEPARTMENT OF ENERGY TO FUND THE PURCHASE OF AN ELECTRIC REFUSE VEHICLE.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$184,070	\$361,410	Rolling Stock
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time**
- 2. Annual**

Other Comments: This vehicle is also eligible for a \$40,000 federal elective payment incentive, resulting in a total cost that is slightly lower than an equivalent diesel vehicle. An electric refuse vehicle will likely result in reduced operational costs for the City through reductions in diesel fuel expenditures as well as reduced maintenance costs.

NOTICE OF INTENT

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

July 1, 2024 to June 30, 2027

PROGRAM NAME: Energy Efficiency and Conservation Block Grant Program

NEW **CONTINUATION**
(Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$545,480.00

FUNDING SOURCE: Infrastructure Investment and Jobs Act Of 2021 Energy Efficiency and Conservation Block Grant (EECBG) Program Formula Grant

PURPOSE OF PROGRAM: To achieve significant reductions in diesel emissions from mobile sources.

BRIEF SUMMARY OF CITY'S PROPOSAL: The City of New Haven Office of Climate and Sustainability will apply for funding from the Energy Efficiency and Conservation Block Grant Program for an electric refuse vehicle. The 2021 Electrification Resolution calls on the City to electrify all municipal vehicles by the end of 2030. The purchase of an electric refuse vehicle would be an important step toward upholding that commitment and meaningfully reduce the City's contribution to air pollution and smog. This reduction in air pollution, from vehicles that regularly circulate through our neighborhoods, has a direct impact on our residents who suffer from asthma and other respiratory illnesses. The electric refuse vehicle should result in operational savings for the City as expenses related to maintenance and fuel are reduced as compared with a similar diesel-powered refuse vehicle.

MATCH REQUIREMENT FROM GENERAL FUND (if any): N/A

ALLOWABLE INDIRECT COST: N/A

DEPARTMENT SUBMITTING APPLICATION: New Haven Office of Climate and Sustainability

CONTACT PERSON: Steven Winter, Executive Director of Climate and Sustainability (475) 331-3769

DATE: September 26, 2024

GRANT SUMMARY

Grant Title:	Energy Efficiency and Conservation Block Grant Program
MUNIS #:	N/A
City Department:	Office of Climate and Sustainability
City Contact Person & Phone:	Steven Winter, 203-946-8582
Funding Level:	\$545,480.00
Funding Period:	November 1, 2024-October 31, 2026
Funding Source:	US DOE
Funding Source Contact Person & Phone	Katherine Donatelli, katherine.donatelli@hq.doe.gov
Purpose of Program:	To achieve significant reductions in diesel emissions from mobile sources by purchasing an electric refuse vehicle.
Personnel (salary):	N/A
Personnel (Worker's Comp):	
Personnel (Med. Benefit):	
Non-Personnel (total):	\$545,480.00
Non-Personnel (M & U):	
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	N/A
Reporting requirements: Fiscal	Annually
Reporting requirements: Programmatic	Annually
Due date of first report:	November 1, 2025
Audit Requirements:	N/A

EXECUTIVE SUMMARY

Infrastructure Investment and Jobs Act Of 2021 Energy Efficiency and Conservation Block Grant (EECBG) Program Formula Grant

New Haven Office of Climate and Sustainability

September 26th, 2024

Funding request: \$545,480.00 for one year

The Office of Climate & Sustainability will apply for EECBG funding to purchase an electric refuse vehicle. The 2021 Electrification Resolution calls on the City to electrify all municipal vehicles by the end of 2030. This electric refuse vehicle would be an important step toward upholding that commitment and meaningfully reduce the City's contribution to air pollution and smog. This reduction in air pollution, from vehicles that regularly circulate through our neighborhoods, has a direct impact on our residents who suffer from asthma and other respiratory illnesses.

Connecticut DEEP estimates that while medium and heavy duty vehicles only make up 6% of vehicles on the road, they account for up to 53% of smog-forming nitrogen oxide emissions and 25% of transportation related greenhouse gas emissions. Diesel-powered vehicles have a severe impact on New Haven's air quality, leading Fair Haven, Downtown, and the Hill to see some of the highest rates of respiratory illness and heart disease in the state. The City's refuse vehicles, the most heavily used diesel-powered vehicles in the fleet, spend most of their time stopping, starting, idling, and compacting trash, releasing high volumes of air pollutants. Adding an electric refuse vehicle to the City's refuse fleet will meaningfully reduce the City's contribution to air pollution and smog.

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Furthermore, the electric refuse vehicle will yield decreased operational costs, such as reduced maintenance and fuel expenses. In addition to the reduction in air pollution, the City should realize significant savings in operating costs.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution) |
| <input checked="" type="checkbox"/> | Prior Notification Form |
| <input checked="" type="checkbox"/> | Fiscal Impact Statement - Should include comprehensive budget |
| <input checked="" type="checkbox"/> | Supporting Documentation (if applicable) |

IN ADDITION [IF A GRANT]:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Notice of Intent |
| <input type="checkbox"/> | Grant Summary |
| <input type="checkbox"/> | Executive Summary (not longer than 5 pages without an explanation) |

Date Submitted: Thursday, September 26, 2024

Meeting Submitted For: Monday, October 7, 2024

Regular or Suspension Agenda: Regular

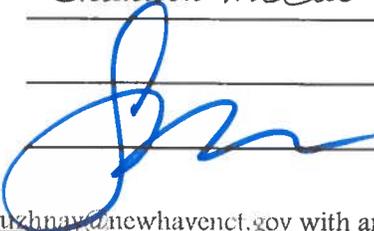
Submitted By: Shannon McCue, City Budget Director

Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING FIVE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$5,500,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2024- 2025 BUDGET LINE ITEMS AND CAPITAL PROJECTS

Comments: Legistar File ID: LM-2024-0610

Coordinator's Signature: Shannon McCue

Controller's Signature (if grant): 

Mayor's Office Signature: 

Call (203) 927-0802 or email agughnay@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED

*** SUSPENSION AGENDA ITEMS MUST BE DISCUSSED WITH PRESIDENT OF BOA***



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director

Thursday, September 26, 2024

Honorable Tyisha Walker-Myers
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING FIVE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$5,500,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2024-2025 BUDGET LINE ITEMS AND CAPITAL PROJECTS

Dear Honorable President Walker-Myers:

Please find attached an ordinance amendment reallocating \$5.5 million of Coronavirus State and Local Fiscal Recovery Funds (SLFRF), originally appropriated in the FY 2024 budget for governmental services, to be reallocated for capital purposes to the Board of Education. These funds will support capital projects, including infrastructure improvements, facilities enhancements, and other priority investments as approved by the Board of Education. The unspent funds were not required for the fiscal 2024 closeout.

Please find attached an updated budgetary report for the pre-audit report for fiscal year ended June 30, 2023. The report shall be filed in the Office of the City Clerk where it shall be available for public inspection.

Shannon McCue
City Budget Director

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING FIVE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$5,500,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2024- 2025 BUDGET LINE ITEMS AND CAPITAL PROJECTS

..body

WHEREAS, the COVID-19 global pandemic has created severe social and economic disruption across the world resulting, to date, the loss of over 820,000 lives in the United States of America and 9,100 lives in the State of Connecticut alone: and

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (the “Act”) which includes approximately \$1.9 trillion in investments designed to address the public health emergency and the direct and adverse impacts to the economy, to people and to community wellbeing; and

WHEREAS, the Act also makes provision for Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan, delivers \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

WHEREAS, the City of New Haven (City) is a qualifying local jurisdiction for receipt of funding pursuant to parameters of the local fiscal recovery fund and other provisions of the Act; and

WHEREAS, on June 7, 2021, the Board of Alders authorized acceptance of the local fiscal recovery fund pursuant to the Act; and

WHEREAS, the City proposes to reallocate previously approved project funding as listed below in the amount of \$5,500,000 for the use of ARPA designated Board of Education capital projects items for fiscal year 2024-2025.

NOW, THEREFORE BE IT ORDERED by the New Haven Board of Alders that:

Section 1. That Justin Elicker, Mayor of the City of New Haven, is hereby authorized to reallocate previously approved project funding in the amount of \$5,500,000 for the use of the Board of Education for school facilities capital improvements and directed to execute such documentation as may be required for funding local recovery funds and other funding as may be made available to the City under the American Rescue Plan Act process (which documentation may include (inter alia) an indemnification of the appropriate federal agency or other public or quasi-public organization involved with respect to the provision of such funding) or vendors and to execute any agreements, amendments, rescissions, and revisions or other documents thereto,

and to act as the authorized representative of the City with respect to all other matters pertaining to such application.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 26, 2024**

FROM: Department/Office Office of Policy, Management, and Grants
Person Shannon McCue Telephone 475-331-8932

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING FIVE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$5,500,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2024- 2025 BUDGET LINE ITEMS AND CAPITAL PROJECTS

Check one if this an appointment to a Board or Commission:

- Democrat
- Republican
- Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: Thursday, September 26, 2024
FROM (Dept.): Office of Management and Budget
CONTACT: Shannon McCue **PHONE** 475-331-8932

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING FIVE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$5,500,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2024- 2025 BUDGET LINE ITEMS AND CAPITAL PROJECTS

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.	GENERAL	SPECIAL	BOND	CAPITAL/LINE
		FUND	FUNDS	FUNDING	ITEM/DEPT/ACT/OBJ CODE
A. Personnel					
1. Initial start up		N/A			
2. One-time		N/A			
3. Annual		N/A			
B. Non-personnel					
1. Initial start up		N/A			
2. One-time		N/A			
3. Annual		N/A			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: The ordinances will reallocate \$5.5 million of Coronavirus State and Local Fiscal Recovery Funds (SLFRF), originally appropriated in the FY 2024 budget for governmental services, to now be reallocated for capital purposes to the Board of Education.



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director
Budget Transfer Form

Agency Name	Office of Management and Budget	Fiscal Year	2024
Date Prepared	September 26, 2024	Fiscal Year Quarter	4
Transfer Number	24-097		

Transfer Explanation

- Revenue Replacement - The \$5.5 million of SLFRF appropriated in the FY 2024 budget for governmental services will be reallocated for capital purposes to the Board of Education. These funds will support capital projects, including infrastructure improvements, facilities enhancements, and other priority investments as approved by the Board of Education. The unspent funds were not required for the fiscal 2024 closeout.

		FROM	TO						
Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount
FROM									
1 General Fund Revenue Replacement	23143216			\$5,500,000	Board of Education				\$5,500,000
2				0.00					0.00
3				0.00					0.00
4				0.00					0.00
5				0.00					0.00
6				0.00					0.00
TO									
Total				\$5,500,000	Total				\$5,500,000

Department Head/Chief or Deputy/Assistant _____ Date

Coordinator of Deputy Coordinator _____ Date

Chief of Staff/Budget Director/Controller/OMB Staff _____ Date

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- Cover Letter
- Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
- Prior Notification Form
- Fiscal Impact Statement - Should include comprehensive budget
- Supporting Documentation (if applicable)

IN ADDITION [IF A GRANT]:

- Notice of Intent
- Grant Summary
- Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: Wednesday, September 25, 2024

Meeting Submitted For: Monday, October 7, 2024

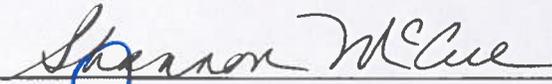
Regular or Suspension Agenda: Regular

Submitted By: Shannon McCue, City Budget Director

Title of Legislation:

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24 PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

Comments: Legistar File ID: OR-2024-0030

Coordinator's Signature: 

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call (203) 927-0802 or email aguzhna@newhavenct.gov with any questions.

****PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED****

***** SUSPENSION AGENDA ITEMS MUST BE DISCUSSED WITH PRESIDENT OF BOA*****



**City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director**

Wednesday, September 25, 2024

Honorable Tyisha Walker-Myers
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 24-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

Dear Honorable President Walker-Myers:

Please find attached an ordinance amendment pursuant to article VIII of the charter and section 2-385 to section 2-389 of the code of general ordinances eliminating negative line-item balances for the fiscal year ending 6-30-24.

Please find attached an updated budgetary report for the pre-audit report for fiscal year ended June 30, 2023. The report shall be filed in the Office of the City Clerk where it shall be available for public inspection.

Shannon McCue
City Budget Director

..title

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 24-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

..body

WHEREAS, Article VIII of the City Charter and Sections 2-385 to 2-389 of the General Code of Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund budget to eliminate negative line item; and

WHEREAS, At the conclusion of Fiscal Year 2023-24 there exists several line items in several departments which have negative balances requiring a budget transfer; and

WHEREAS, Transfer #24-999 has been prepared to eliminate all such negative line-item balances.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders

Section 1. That Transfer #24-999 be approved to eliminate negative line-item balances for fiscal year 2023-24.

Line-Item Transfer 24-999

The transfer is to cover negative line items within each City/BOE account.

The transfer does not reflect how City agencies ended the fiscal year

<i>Agency Name</i>	<i>Agency No.</i>	<i>Transfer From</i>	<i>Transfer TO</i>
Legislative Services	111	\$227,396.79	\$0.00
Mayors Office	131	\$253,498.24	\$0.00
Chief Administrative Office	132	\$198,969.18	\$0.00
Corporation Counsel	133	\$487,656.23	\$0.00
Finance	137	\$781,537.63	\$0.00
Assessors Office	139	\$141,303.29	\$0.00
Central Utilities	143	\$132,566.73	\$0.00
Library	152	\$320,675.57	\$0.00
Parks and Rec	160	\$2,002.98	\$0.00
City Clerk	161	\$143,655.73	\$0.00
Registrar of Voters	162	\$509,312.63	\$0.00
Public Safety Communications	200	\$316,441.51	\$0.00
Police Services	201	\$2,290,542.39	\$0.00
Fire Services	202	\$1,041,097.95	\$0.00
Public Health	301	\$1,215,837.12	\$0.00
Fair Rent	302	\$3,415.60	\$0.00
Elderly Services	303	\$0.00	(\$18,966.73)
Disability Services	305	\$23,176.04	\$0.00

Community Services	308	\$257,473.62	\$0.00
Youth and Recreation	309	\$0.00	(\$71,034.09)
Community Resilience	310	\$34,227.44	\$0.00
Vacancy/Non-Personnel Savings	402	\$0.00	(\$1,034,696.00)
Various Organizations	404	\$192,903.06	\$0.00
Non-Public Transportation	405	\$140,609.59	\$0.00
Contract Reserve	407	\$0.00	(\$4,182,773.41)
Expenditure Reserve	408	\$0.00	(\$3,137,313.00)
Public Works	501	\$0.00	(\$6,058.43)
Engineering	502	\$398,072.77	\$0.00
Parks and Public Works	504	\$915,764.86	\$0.00
Debt Service	600	\$0.00	(\$2,384,695.97)
Operating Subsidies	701	\$0.00	(\$57,261.26)
City Plan	702	\$97,884.75	\$0.00
Traffic and Parking	704	\$898,324.64	\$0.00
Commission on Equal Opp.	705	\$0.00	(\$2,837.29)
OBIE	721	\$311,442.04	\$0.00
Economic Development	724	\$0.00	(\$39,006.83)
LCI	747	\$67,073.63	\$0.00
Pensions/FICA	802	\$0.00	(\$93,232.41)
Self Insurance Policy and Settlements	804	\$0.00	(\$1,814,527.21)
Employee Benefits	805	\$0.00	(\$9,735,143.24)
Board of Education	900	\$25,603.78	\$0.00
Litigation/Revenue Balance		\$11,149,080.08	\$0.00

Transfer Allocation		\$22,577,545.87	(\$22,577,545.87)
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PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 25, 2024**

FROM: Department/Office Office of Policy, Management, and Grants
Person Shannon McCue Telephone 475-331-8932

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

Check one if this an appointment to a Board or Commission:

- Democrat
- Republican
- Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: Wednesday, September 25, 2024
FROM (Dept.): Office of Management and Budget
CONTACT: Shannon McCue **PHONE** 475-331-8932

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			
B. Non-personnel				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

- 1. One-time
- 2. Annual

Other Comments: The ordinance amendment will eliminate negative line items within the FY 2023-24 budget.



City of New Haven
 Office Of Management and Budget
 Justin M. Elicker, Mayor
 Shannon McCue, City Budget Director
 Budget Transfer Form

Agency Name	Office of Management and Budget	Fiscal Year	2024	
Date Prepared	September 26, 2024	Fiscal Year Quarter	4	
Transfer Number	24-999			
Transfer Explanation				
This is the end of year close out transfer for the fiscal year ending June 30, 2024 pursuant to Article VIII of the City Charter and Sections 2-385 to 2-389 of the General Code of Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund budget to eliminate negative line items for the fiscal year ending 6-30-24.				
		Fiscal Year	2024	
		Fiscal Year	2024	
		FROM	TO	
Organization Name	Organization Code	Object Code Name	Object Code	Transfer Amount
1 Various	Various	Various	Various	22,577,545.87
2				0.00
3				0.00
4				0.00
5				0.00
6				0.00
Total				\$22,577,545.87
Total				\$22,577,545.87

Department Head/Chief or Deputy/Assistant _____ Date _____

Coordinator of Deputy Coordinator _____ Date _____

Chief of Staff/Budget Director/Controller/OMB Staff _____ Date _____



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director
Budget Transfer Form

<i>Agency Name</i>	<i>Agency No.</i>	<i>Transfer From</i>	<i>Transfer TO</i>
Legislative Services	111	\$227,396.79	\$0.00
Mayors Office	131	\$253,498.24	\$0.00
Chief Administrative Office	132	\$198,969.18	\$0.00
Corporation Counsel	133	\$487,656.23	\$0.00
Finance	137	\$781,537.63	\$0.00
Assessors Office	139	\$141,303.29	\$0.00
Central Utilities	143	\$132,566.73	\$0.00
Library	152	\$320,675.57	\$0.00
Parks and Rec	160	\$2,002.98	\$0.00
City Clerk	161	\$143,655.73	\$0.00
Registrar of Voters	162	\$509,312.63	\$0.00
Public Safety Communications	200	\$316,441.51	\$0.00
Police Services	201	\$2,290,542.39	\$0.00
Fire Services	202	\$1,041,097.95	\$0.00
Public Health	301	\$1,215,837.12	\$0.00
Fair Rent	302	\$3,415.60	\$0.00
Elderly Services	303	\$0.00	(\$18,966.73)
Disability Services	305	\$23,176.04	\$0.00
Community Services	308	\$257,473.62	\$0.00
Youth and Recreation	309	\$0.00	(\$71,034.09)
Community Resilience	310	\$34,227.44	\$0.00
Vacancy/Non-Personnel Savings	402	\$0.00	(\$1,034,696.00)
Various Organizations	404	\$192,903.06	\$0.00
Non-Public Transportation	405	\$140,609.59	\$0.00
Contract Reserve	407	\$0.00	(\$4,182,773.41)
Expenditure Reserve	408	\$0.00	(\$3,137,313.00)
Public Works	501	\$0.00	(\$6,058.43)
Engineering	502	\$398,072.77	\$0.00
Parks and Public Works	504	\$915,764.86	\$0.00
Debt Service	600	\$0.00	(\$2,384,695.97)
Operating Subsidies	701	\$0.00	(\$57,261.26)



City of New Haven
 Office Of Management and Budget
 Justin M. Elicker, Mayor
 Shannon McCue, City Budget Director
 Budget Transfer Form

City Plan	702	\$97,884.75	\$0.00
Traffic and Parking	704	\$898,324.64	\$0.00
Commission on Equal Opp.	705	\$0.00	(\$2,837.29)
OBIE	721	\$311,442.04	\$0.00
Economic Development	724	\$0.00	(\$39,006.83)
LCI	747	\$67,073.63	\$0.00
Pensions/FICA	802	\$0.00	(\$93,232.41)
Self Insurance Policy and Settlements	804	\$0.00	(\$1,814,527.21)
Employee Benefits	805	\$0.00	(\$9,735,143.24)
Board of Education	900	\$25,603.78	\$0.00
Litigation/Revenue Balance		\$11,149,080.08	\$0.00

Transfer Allocation **\$22,577,545.87** **(\$22,577,545.87)**

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input checked="" type="checkbox"/>	Supporting Documentation
<input type="checkbox"/>	Disk or E-mailed Cover letter & Order

IN ADDITION, IF A GRANT:

<input type="checkbox"/>	Notice of Intent
<input type="checkbox"/>	Grant Summary
<input type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: Wednesday, September 25, 2024

Meeting Submitted For: Monday, October 1, 2024

Regular or Suspension Agenda: Regular

Submitted By: Shannon McCue

Title of Legislation: Order to Eliminate Negative Line Items in FY 2023-24 and

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2022-23; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

Comments: _____

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call 946-7670 with any questions.

FISCAL IMPACT STATEMENT

DATE: Wednesday, September 25, 2024
FROM (Dept.): Office of Management and Budget
CONTACT: Shannon McCue PHONE: 475-331-8932

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

List Cost: Eliminate Negative Line Item in Fiscal Year 2023-24

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OB J CODE
A. Personnel				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			
B. Non-personnel				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Comment: The ordinances will eliminate negative line items within the FY 2023-24 budget.

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 24-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

WHEREAS Article VIII of the City Charter and Sections 2-385 to 2-389 of the General Code of Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund budget to eliminate negative line item; and

WHEREAS At the conclusion of Fiscal Year 2023-24 there exists several line items in several departments which have negative balances requiring a budget transfer; and

WHEREAS Transfer #24-999 has been prepared to eliminate all such negative line-item balances.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders

Section 1. That Transfer #24-999 be approved to eliminate negative line-item balances for fiscal year 2023-24.

Line-Item Transfer 24-999

The transfer is to cover negative line items within each City/BOE account.

The transfer does not reflect how City agencies ended the fiscal year

<i>Agency Name</i>	<i>Agency No.</i>	<i>Transfer From</i>	<i>Transfer TO</i>
Legislative Services	111	\$227,396.79	\$0.00
Mayors Office	131	\$253,498.24	\$0.00
Chief Administrative Office	132	\$198,969.18	\$0.00
Corporation Counsel	133	\$487,656.23	\$0.00
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City Clerk	161	\$143,655.73	\$0.00
Registrar of Voters	162	\$509,312.63	\$0.00
Public Safety Communications	200	\$316,441.51	\$0.00
Police Services	201	\$2,290,542.39	\$0.00
Fire Services	202	\$1,041,097.95	\$0.00
Public Health	301	\$1,215,837.12	\$0.00
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Elderly Services	303	\$0.00	(\$18,966.73)
Disability Services	305	\$23,176.04	\$0.00
Community Services	308	\$257,473.62	\$0.00
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Community Resilience	310	\$34,227.44	\$0.00

Vacancy/Non-Personnel Savings	402	\$0.00	(\$1,034,696.00)
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Expenditure Reserve	408	\$0.00	(\$3,137,313.00)
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Engineering	502	\$398,072.77	\$0.00
Parks and Public Works	504	\$915,764.86	\$0.00
Debt Service	600	\$0.00	(\$2,384,695.97)
Operating Subsidies	701	\$0.00	(\$57,261.26)
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LCI	747	\$67,073.63	\$0.00
Pensions/FICA	802	\$0.00	(\$93,232.41)
Self Insurance Policy and			
Settlements	804	\$0.00	(\$1,814,527.21)
Employee Benefits	805	\$0.00	(\$9,735,143.24)
Board of Education	900	\$25,603.78	\$0.00
Litigation/Revenue Balance		\$11,149,080.08	\$0.00

Transfer Allocation

\$22,577,545.87

(\$22,577,545.87)

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO
THE BOARD OF ALDERMEN

TO (list applicable aldermen/women): Entire Board

DATE: Wednesday, September 25, 2024

FROM: Department Office of Management and Budget and Budget
Person Shannon McCue Telephone 475-331-8932

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Aldermen.

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alderperson(s) affected by the item.
2. This form must be sent (or delivered) directly to the alderperson(s) before it is submitted to the Legislative Services Office for the Board of Aldermen agenda.
3. The date entry must be completed with the date this form was sent the alderperson(s).
4. Copies to: alderperson(s); sponsoring department; attached to submission to Board of Aldermen.



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director

Wednesday, September 25, 2024

Honorable Tyisha Walker-Myers
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #2 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VII OF THE CITY CODE OF ORDINANCES AND SECTIONS 2-388 TO 2-397, THE CITY SEEKS APPROVAL TO ASSIGN \$3 MILLION FROM THE GENERAL FUND BALANCE FOR EDUCATIONAL PURPOSES.

Dear Honorable President Walker-Myers:

Please find attached an ordinance amendment pursuant to Article VII of the Charter and Sections 2-388 to 2-397 of the Code of General Ordinances for the assignment of funds from the General Fund balance for designated educational purposes for the fiscal year ending June 30, 2025. The purpose is to provide contingency funding to improve educational outcomes in the New Haven public school district (NHPS) by addressing key challenges such as learning gaps, student well-being, and staff retention. The allocation of \$3 million from the City's General Fund balance will help address any potential budgetary pressures while enhancing academic performance, supporting mental health initiatives, and ensuring the retention of essential educators and staff to create a more effective and supportive learning environment.

Please find attached an updated budgetary report for the pre-audit report for fiscal year ended June 30, 2023. The report shall be filed in the Office of the City Clerk where it shall be available for public inspection.

Shannon McCue
City Budget Director

..title

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #2 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VII OF THE CITY CODE OF ORDINANCES AND SECTIONS 2-388 TO 2-397, THE CITY SEEKS APPROVAL TO ASSIGN \$3 MILLION FROM THE GENERAL FUND BALANCE FOR EDUCATIONAL PURPOSES.

..body

WHEREAS, Article VII of the City Code of Ordinances and Sections 2-388 to 2-397 require the approval of the Board of Alders for the appropriation or assignment of funds from the General Fund balance for designated purposes; and

WHEREAS, the New Haven Public School District faces significant financial pressures related to rising educational needs, special education costs, and capital improvements, requiring additional resources; and

WHEREAS, the assignment of \$3 million from the General Fund balance for educational purposes has been recommended by the Mayor and the Director of Finance to address these critical needs and support the city's ongoing commitment to quality education.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders:

Section 1. That \$3 million from the General Fund balance be officially assigned for educational purposes, to be reflected in the financial statements as part of the city's Assigned Fund Balance, following GAAP standards.

Section 2. The Board of Alders shall review the use of these funds annually during the budget process to ensure they are effectively utilized to meet the city's educational objectives.

Section 3. This ordinance shall take effect immediately upon passage.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **September 25, 2024**

FROM: Department/Office Office of Policy, Management, and Grants
Person Shannon McCue Telephone 475-331-8932

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #2 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VII OF THE CITY CODE OF ORDINANCES AND SECTIONS 2-388 TO 2-397, THE CITY SEEKS APPROVAL TO ASSIGN \$3 MILLION FROM THE GENERAL FUND BALANCE FOR EDUCATIONAL PURPOSES.

Check one if this an appointment to a Board or Commission:

- Democrat
- Republican
- Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: Wednesday, September 25, 2024
FROM (Dept.): Office of Management and Budget
CONTACT: Shannon McCue **PHONE** 475-331-8932

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #2 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VII OF THE CITY CODE OF ORDINANCES AND SECTIONS 2-388 TO 2-397, THE CITY SEEKS APPROVAL TO ASSIGN \$3 MILLION FROM THE GENERAL FUND BALANCE FOR EDUCATIONAL PURPOSES.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			
B. Non-personnel				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: The ordinances will assign \$3 million in General Fund balance for Educational Purposes. There is no fiscal impact to the fiscal year 2023-24 budget.



City of New Haven
Office of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director
Budget Transfer Form

Coordinator of Deputy Coordinator

Date

Chief of Staff/Budget Director/Controller/OMB Staff

Date

<i>Agency Name</i>	<i>Agency No.</i>	<i>Transfer From</i>	<i>Transfer TO</i>
Legislative Services	111	\$227,396.79	\$0.00
Mayors Office	131	\$253,498.24	\$0.00
Chief Administrative Office	132	\$198,969.18	\$0.00
Corporation Counsel	133	\$487,656.23	\$0.00
Finance	137	\$781,537.63	\$0.00
Assessors Office	139	\$141,303.29	\$0.00
Central Utilities	143	\$132,566.73	\$0.00
Library	152	\$320,675.57	\$0.00
Parks and Rec	160	\$2,002.98	\$0.00
City Clerk	161	\$143,655.73	\$0.00
Registrar of Voters	162	\$509,312.63	\$0.00
Public Safety Communications	200	\$316,441.51	\$0.00
Police Services	201	\$2,290,542.39	\$0.00
Fire Services	202	\$1,041,097.95	\$0.00
Public Health	301	\$1,215,837.12	\$0.00
Fair Rent	302	\$3,415.60	\$0.00
Elderly Services	303	\$0.00	(\$18,966.73)
Disability Services	305	\$23,176.04	\$0.00
Community Services	308	\$257,473.62	\$0.00
Youth and Recreation	309	\$0.00	(\$71,034.09)
Community Resilience	310	\$34,227.44	\$0.00
Vacancy/Non-Personnel Savings	402	\$0.00	(\$1,034,696.00)
Various Organizations	404	\$192,903.06	\$0.00
Non-Public Transportation	405	\$140,609.59	\$0.00
Contract Reserve	407	\$0.00	(\$4,182,773.41)
Expenditure Reserve	408	\$0.00	(\$3,137,313.00)
Public Works	501	\$0.00	(\$6,058.43)
Engineering	502	\$398,072.77	\$0.00



City of New Haven
Office of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director
Budget Transfer Form

Parks and Public Works	504	\$915,764.86	\$0.00
Debt Service	600	\$0.00	(\$2,384,695.97)
Operating Subsidies	701	\$0.00	(\$57,261.26)
City Plan	702	\$97,884.75	\$0.00
Traffic and Parking	704	\$898,324.64	\$0.00
Commission on Equal Opp.	705	\$0.00	(\$2,837.29)
OBIE	721	\$311,442.04	\$0.00
Economic Development	724	\$0.00	(\$39,006.83)
LCI	747	\$67,073.63	\$0.00
Pensions/FICA	802	\$0.00	(\$93,232.41)
Self Insurance Policy and Settlements	804	\$0.00	(\$1,814,527.21)
Employee Benefits	805	\$0.00	(\$9,735,143.24)
Board of Education	900	\$25,603.78	\$0.00
Litigation/Revenue Balance		\$11,149,080.08	\$0.00

Transfer Allocation **\$22,577,545.87**

(\$22,577,545.87)



NEW HAVEN CITY PLAN DEPARTMENT
165 CHURCH STREET, NEW HAVEN, CT 06510
TEL (203) 946-6378 FAX (203) 946-7815

September 26, 2024

Board of Alders
City Hall, 165 Church Street
New Haven, CT 06510

Honorable Board of Alders:

In accordance with our customary procedure, the attached reports referenced below were considered by the City Plan Commission at its meeting of September 25, 2024, and are forwarded to you for your consideration:

1656-03 **ORDER OF THE BOARD OF ALDERS** authorizing the mayor of the City of New Haven to enter into a bridge loan agreement with the Connecticut Green Bank in order to finance the construction of a networked geothermal system.

Submitted by: Steven Winter, Director, Office of Climate & Sustainability

Advice: *Approval*

1656-04 **RESOLUTION OF THE BOARD OF ALDERS** authorizing the city to apply for and accept a Pathways to Removing Obstacles to Housing (pro housing) grant from the U.S. Department of Housing and Urban Development (HUD) not to exceed \$7 million to support the development and preservation of affordable housing citywide.

Submitted by: Laura E. Brown, Director, City Plan Department

Advice: *Approval*

1656-05 **RESOLUTION OF THE BOARD OF ALDERS** authorizing the city to apply for and accept a grant from the U.S Department of Transportation, Reconnecting Communities Pilot Program, in an amount not to exceed \$2 million to support the I-91 neighborhood reconnection initiative.

Submitted by: Laura E. Brown, Director, City Plan Department

Advice: *Approval*

Respectfully submitted,

Laura E Brown
Executive Director, City Plan Department

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **ORDER OF THE NEW HAVEN BOARD OF ALDERS** authorizing the mayor of the City of New Haven to enter into a bridge loan agreement with the Connecticut Green Bank in order to finance the construction of a networked geothermal system

Submitted by: Steven Winter, Director, Office of Climate & Sustainability

REPORT: 1656-03
ADVICE: Approval

BACKGROUND:

As part of the Environmental Protection Agency's (EPA) Climate Pollution Reduction Grants Program: Implementation Grants General Competition (CPRG), the City of New Haven proposed to construct a networked geothermal system and to retrofit Union Station with a ground-source heat pump to serve as the station's primary source of heating and cooling. In addition to shifting Union Station away from on-site fossil fuel use, the proposed networked geothermal system would also provide geothermal capacity for space conditioning and domestic hot water to an estimated 1,000 units of new residential construction to be built across the street from the station at the new development planned by Elm City Communities.

Following a highly competitive nationwide request for proposals, the City's proposal to EPA was selected for funding through CPRG. A key criterion of the CPRG competition is that applicants make use of existing funding sources and incentives to complete projects. The City's proposal will receive \$9,471,615 in funding from EPA to pay for the portion of the project costs that would not be eligible for reimbursement through incentives available for geothermal projects from Energize CT and the Inflation Reduction Act (IRA). The City plans to utilize these incentives, in particular the IRA's domestic content and prevailing wage/apprenticeship provisions, to obtain reimbursement for the remaining costs, which are projected to total \$7,114,410.

The City is seeking authorization to obtain low-interest bridge financing from the Connecticut Green Bank for its portion of the project costs until it can obtain reimbursement. Through the Greenhouse Gas Reduction Fund, the Connecticut Green Bank is able to offer bridge loan financing at a 3% interest rate. The City anticipates needing a bridge loan with a 4 year term to complete the construction of the project, obtain reimbursement from Energize CT and the federal government, and repay the principal. In the event that project completion is delayed, the City has requested the option to extend the bridge loan on the same terms for up to 2 one year periods.

Interest only bridge financing from the Green Bank will allow the City to seek full reimbursement through the Inflation Reduction Act for its share of project costs. If the City were to utilize municipal bonds to pay for its share of project costs, its Inflation Reduction Act reimbursement would be reduced by 15% as tax-exempt bonds are not eligible for full reimbursement payments.

Bridge financing for this project has the potential to not only unlock substantial grant funding from EPA but also to catalyze the development of a networked geothermal system that offers a new model for affordable, clean heating and cooling. This system has the potential not only to serve Union Station and the transit-oriented development planned around this key transportation hub, but also to extend affordable, clean heating and cooling to the Hill neighborhood adjacent to Union Station and to create many strong job opportunities for New Haven residents.

PLANNING CONSIDERATIONS

The City of New Haven Comprehensive Plan **New Haven Vision 2025** states the following goals:

“Build the missing infrastructure for enhancing the existing bicycle/pedestrian network within the city and facilitate enhanced use of transit through the implementation of sustainable land use, housing, transportation, and economic development strategies to improve air quality.” (Sec. xxxiii)

“Preserve the quality of the natural environment by encouraging local businesses and industries to make energy-efficient structural, as well as, process-based improvements.” (Sec. xxix)

“Encourage energy conservation and green building designs in new/infill developments, including appropriate green buildings standards, use of green technologies, and careful site planning. Encourage low-impact development to that end by implementing a far-reaching energy program focused on the use of renewable power sources within new and existing housing in the city. Encourage more programs that help reduce energy costs in existing old housing stock.” (Sec. IV-15)

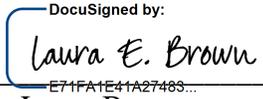
“The City will require a continued commitment to sustainable environmental policy and a systematic approach to energy efficiency and development of renewable energy resources to further improve air quality and ensure a high-quality environment.” (Sec. VII-17).

Authorization of the proposed bridge loan agreement would support New Haven’s push towards more sustainable energy infrastructure, which furthers the goals of the City’s Comprehensive plan.

ADVICE

Authorization of this agreement aligns with the City’s Comprehensive Plan and the State of Connecticut’s goals.

ADOPTED: September 25, 2024
Ernest Pagan
Acting Chair

ATTEST:  September 26, 2024 | 11:00 AM EDT
Laura Brown
Executive Director, City Plan Department

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **RESOLUTION OF THE BOARD OF ALDERS** authorizing the city to apply for and accept a Pathways to Removing Obstacles to Housing (PRO housing) grant from the U.S. Department of Housing and Urban Development (HUD) not to exceed \$7 million to support the development and preservation of affordable housing citywide.

Submitted by: Laura E. Brown, Director, City Plan Department

REPORT: 1656-04
ADVICE: Approval

BACKGROUND:

The proposed resolution seeks to authorize the the application for and execution of a grant agreement between the City of New Haven and the U.S. Department of Housing and Urban Development (HUD) under the Pathways to Removing Obstacles to Housing (PRO Housing) program. This \$7 million grant request aims to address the critical barriers to affordable housing production within our community, aligning with HUD's efforts to promote equitable housing opportunities nationwide.

The proposed initiative will focus on community engagement and planning to address outdated zoning and land use policies, improve neighborhood infrastructure, and establish targeted investment funds and programs. These efforts will include 1) Neighborhood planning and policy development-community engagement and neighborhood planning to target updating land use policies, ensuring that zoning regulations support affordable housing development. 2) Support for priority residential and mixed-use projects that promote affordability and inclusivity through increased housing density while maintaining neighborhood scale and character, enhancing climate resilience and walkability. 3) Anti-displacement strategies that provide direct support - create housing support funds and programs to assist homeowners and developers in building and preserving affordable housing. Incentives will prioritize long-term community stability by protecting vulnerable residents from displacement and fostering inclusive, equitable development that benefits all. Together, these measures will not only increase the number of affordable units but also strengthen neighborhood connectivity and promote sustainable development that benefits both current and future residents. The initiative is designed to foster long-term stability by ensuring that development is implemented in a way that protects vulnerable populations from displacement.

These efforts are a key component of the City's broader commitment to addressing the housing affordability crisis and promoting economic growth in a way that uplifts all residents, particularly those in historically underserved communities. By breaking down barriers to housing, this proposal will support social and economic equity, improve neighborhood well-being, and create new opportunities for residents to thrive.

PLANNING CONSIDERATIONS

The City of New Haven Comprehensive Plan **New Haven Vision 2025** states the following goals:

“Build Affordable, workforce housing developments through necessary Zoning Ordinance amendments and by exploring the feasibility of creating a housing trust fund for the city.” (Sec. xxv)

“Build diverse housing stock suitable for all abilities, ages, and incomes by identifying and seeking funding to promote quality, non-subsidized, mixed-income housing; inciting mixed-use developments with family-friendly amenities and support services; advocating for fair, equitable, and de-centralized government-assisted public housing at regional level.” (Sec. xxv)

“Connect neighborhoods physically and socially by promoting neighborhood-based planning efforts and encouraging neighborhoods formation of non-profit neighborhood organizations and development corporations.” (Sec. xxv).

Authorization and acceptance of the PRO Housing Grant would allow New Haven to improve its land use policy to promote the growth of equitable and affordable housing, which furthers the goals of the City’s Comprehensive plan.

ADVICE

Authorization of this grant agreement aligns with the City’s Comprehensive Plan and the State of Connecticut’s goals.

ADOPTED: September 25, 2024
Ernest Pagan
Acting Chair

ATTEST: DocuSigned by:
Laura E. Brown September 26, 2024 | 11:00 AM EDT
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Laura Brown
Executive Director, City Plan Department

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **RESOLUTION OF THE BOARD OF ALDERS** authorizing the city to apply for and accept a grant from the U.S Department of Transportation, Reconnecting Communities Pilot Program, in an amount not to exceed \$2 million to support the I-91 neighborhood reconnection initiative.

Submitted by: Laura E. Brown, Director, City Plan Department

REPORT: **1656-05**

ADVICE: **Approve**

BACKGROUND

The attached resolution requests the authorization of the application for and execution of a grant agreement between the City of New Haven and the U.S. Department of Transportation (USDOT) under the Reconnecting Communities Pilot Program (RCP). This \$2 million grant request, supplemented by \$400,000 in local and federal funds, is aimed at addressing the longstanding barriers created by transportation infrastructure, particularly Interstate 91, which has physically divided neighborhoods and restricted access to essential resources, opportunities, and services.

The proposed I-91 Neighborhood Reconnection Initiative aims to restore community connectivity by exploring strategies to reclaim land, reroute traffic, and create public spaces. Specifically, the initiative will focus on reconnecting neighborhoods from I-91 Exits 3-6 and transforming underutilized areas beneath highways into vibrant public spaces that enhance pedestrian and bicycle access. Additionally, we will explore potential housing development opportunities in the Mill River and River Street areas to promote economic growth and increase residential density.

This effort aligns with the goals of the RCP Program, which seeks to redress the harms caused by transportation infrastructure, particularly in disadvantaged communities. By breaking down the barriers imposed by I-91, this initiative will provide improved access to jobs, healthcare, education, recreation, and other vital services, fostering social and economic equity for the residents of New Haven.

PLANNING CONSIDERATIONS

The City of New Haven Comprehensive Plan **New Haven Vision 2025** states the following goals:

“Build a comprehensive and integrated bicycle and pedestrian network within the city by identifying and prioritizing the missing links and implementing solutions accordingly.”
(Sec. xxvii)

“Connect neighborhoods physically and socially by promoting neighborhood-based planning efforts.” (Sec. xxv)

Overall, pursuing grant funding opportunities for projects that remedy the negative impact of transportation infrastructure furthers the goals of the City’s Comprehensive Plan.

ADVICE

Authorization of this grant aligns with the City’s Comprehensive Plan and the State of Connecticut’s goals.

ADOPTED: September 25, 2024
Ernest Pagan
Acting Chair

ATTEST: DocuSigned by:
Laura E. Brown September 26, 2024 | 11:00 AM
E71FA7E41A27483...
Laura Brown
Executive Director, City Plan Department

I am emailing you on behalf of the Booker T. Washington Academy, and humbly request your assistance with our efforts to reduce our tax burden this year. We missed the usual deadline for submitting a request to the tax abatement committee, and as a result were billed for the full amount of taxes this year. St. Stans paid- and we reimbursed- the first installment in a timely fashion, but are acutely aware of the budget implications of having to pay the full amount. BTWA, not unlike NHPS, has lower enrollment for the 2nd consecutive year and would have significant difficulty making the second payment due to a reduction of revenue in comparison to the projected budget.

Any assistance you can provide in getting the attached request in front of the tax abatement committee and/or the alders would be greatly appreciated.

Please let me know what I need to do to move this request forward.

My contact info- john.taylor@elevatecharterschools.org or (phone) 475-202-2814