City of New Haven

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Meeting Agenda

Monday, April 13, 2020 6:00 PM

via zoom

Finance Committee

Aldermanic Notice New Haven

The Finance Committee will hold a workshop on Monday, April 13, 2020, at 6:00 P.M, via zoom, to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2020 regarding;

OR-2020-0004 <u>APPROPRIATING ORDINANCE #1</u> AN ORDINANCE MAKING
APPROPRIATIONS FOR OPERATING DEPARTMENTS CITY OF NEW
HAVEN FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021

OR-2020-0005

TAXLEVYANDREVENUEAPPROPRIATINGORDINANCE#2ANORDINANCEMAKINGTAXLEVYANDREVENUEASSUMPTIONSFORTHE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021

OR-2020-0006 APPROPRIATING ORDINANCE #3: AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2021. SECTION I: UP TO THIRTY-YEAR BONDS.

OR-2020-0008 AN ORDINANCE AMENDMENT TO SECTION 29-119, SECTION 17-201, SECTION 17-143, AND 29-30 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2020-2021.

LM-2020-0146 ORDER APPROVING EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET.

LM-2020-0147

ORDER APPROVING ALLING MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET

LM-2020-0148 ORDER APPROVING LIGHTHOUSE PARK CAROUSEL ENTERPRISE FUND BUDGET

LM-2020-0149 ORDER APPROVING RALPH WALKER SKATING RINK ENTERPRISE FUND BUDGET

The following City Departments will be heard:

- a. Chief Administrator's Officer including: Enterprise Funds (East Rock Tower Communications,
 Lighthouse Carousel, Walker Skating Rink, Alling Memorial Golf Course)
- b. Public Library
- c. Public Safety Communications
- d. Police Services
- e. Fire Services
- f. Department of Engineering
- g. Department of Parks & Public Works

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Evette Hamilton, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 8122 (voice) or 946 8582 (TTY).

Public may view the meeting via zoom at https://zoom.us/j/204204463 or listen by phone at 16465588656 meeting ID: 204204463#