



City of
NEW HAVEN

**Consolidated
Annual
Performance
Evaluation
Report**

2015-2016

Mayor Toni N. Harp



CITY OF NEW HAVEN

TONI N. HARP, MAYOR

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September 28, 2016

Ms. Alana Kabel
Community Planning and Development Division
U.S. Department of Housing and Urban Development
Hartford Area Office
One Corporate Center, 10th Floor
Hartford, CT 06103

Dear Ms. Kabel:

In accordance with 24 CFR Part 91.520 and Part 570, the City of New Haven has prepared its 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) and supplemental reporting requirements. The City's CAPER includes annual performance reports, program narratives, beneficiary information and supplemental supporting information for the programs and activities funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The CAPER prepared for 2015-2016 was the first fully-utilizing the online IDIS CAPER module. The IDIS CAPER module provided both the reports and narrative format for the submission. The new on-line module presented complications wherein accomplishment data entered into the system did not present itself accurately in the tables. Knowing the on-line CAPER system is still in its early development the City has also prepared and has submitted, as supporting documents, an Executive Summary and Accomplishment Narrative that presents the City's Annual Performance.

The City of New Haven makes every effort to utilize its HUD resources in combination with local, state and other funding sources to meet its established housing and community development goals as a means to achieve the greatest benefit to individuals and households in need with the funds it receives. To support its housing and community development efforts the City partners with area housing and service providers to leverage additional funding and provide crucial housing support, neighborhood improvements and community services.

With the entitlement dollars provided for the 2015-2016 Program Year the City was able to create housing choice; increase the supply of safe, decent and affordable housing; eliminate blight; provide support services to individuals and households to improve the lives of those in need; and to make necessary public improvements to facilities and infrastructure in our neighborhoods.

As New Haven continues to better our community, support our residents and provide housing choice, we look forward to furthering our relationship with HUD.

Very truly yours,



Toni N. Harp, Mayor
Attachments

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Executive Summary

**EXECUTIVE SUMMARY
CITY OF NEW HAVEN, CONNECTICUT
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
JULY 1, 2015 - JUNE 30, 2016**

Introduction

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a report on an annual basis documenting its performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. This document summarizes the City of New Haven's performance in implementing its HUD-funded Housing and Community Development programs over the past program year. The program year represented by this document covers the period between July 1, 2015 and June 30, 2016.

The City, following HUD's directive, has been utilizing HUD's Integrated Disbursement and Information System (IDIS) to track and analyze its performance. The IDIS software connects directly to Washington which allows HUD to monitor progress on-line at any time. The IDIS program also allows the City to download and print a series of reports for use in analyzing its progress and expenditures. These reports provide summary data as well as project specific data. The City prints specific reports as

required for submission to HUD. These IDIS produced reports comprise the majority of the formal Consolidated Annual Performance and Evaluation Report (CAPER).

A full copy of the printed CAPER document, as submitted to HUD, is available for review or copying in the following locations: the City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

Downtown	165 Church Street
Westville/West Hills	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	90 Hallock Street
Dixwell	26 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	826 Woodward Avenue
Beaver Hills	386 Whalley Avenue

The public will also be able to view activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at 203-946-8358. Many of the CAPER reports and narratives are also posted on the City's website at www.cityofnewhaven.com.

Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year are as follows:

Community Development Block Grant (CDBG) - \$3,486,858

The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its "Five Year Consolidated Housing and Community Development Strategy and Plan: 2015-2019" and its "2015-2016 Action Plan".

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low- and moderate- income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate-income families or individuals. Furthermore, at least 70% of the City's total funds must be used for low- and moderate- income benefit activities.

HOME Investment Partnership Program (HOME) - \$943,029

The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

Emergency Shelter Grant, now known as the Emergency Solutions Grant (ESG) - \$ 311,433

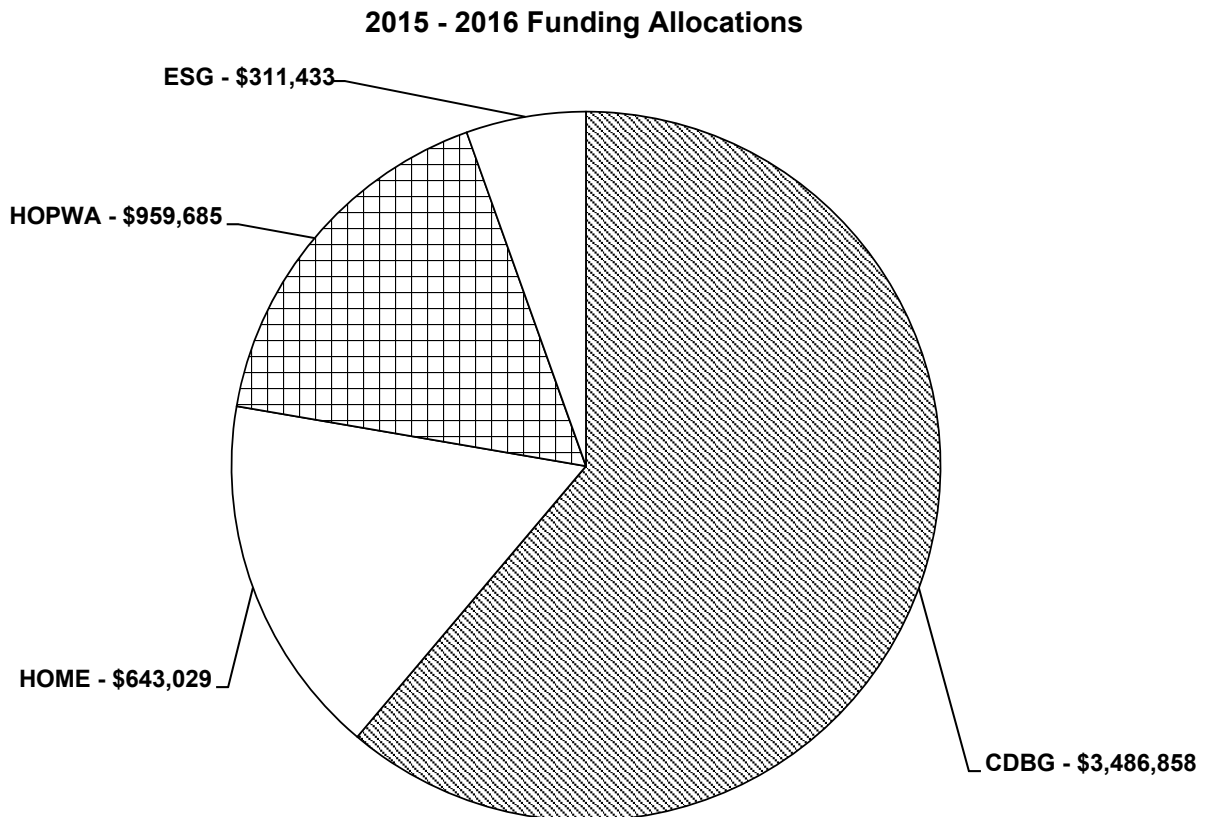
The ESG program provides funding to conduct the following: Engage homeless individuals and families living on the street; Improve the number and quality of emergency shelters for homeless individuals and families; Help operate these shelters; Provide essential services to shelter

residents; Rapidly re-house homeless individuals and their families; and Prevent families and individuals from becoming homeless.

Housing Opportunities for Persons with AIDS (HOPWA) - \$959,685

The HOPWA program was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.”

Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; provide housing information services; provides assessments, case management, and other supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance; facilitate development of community residences; or carry out other approved programs or services.

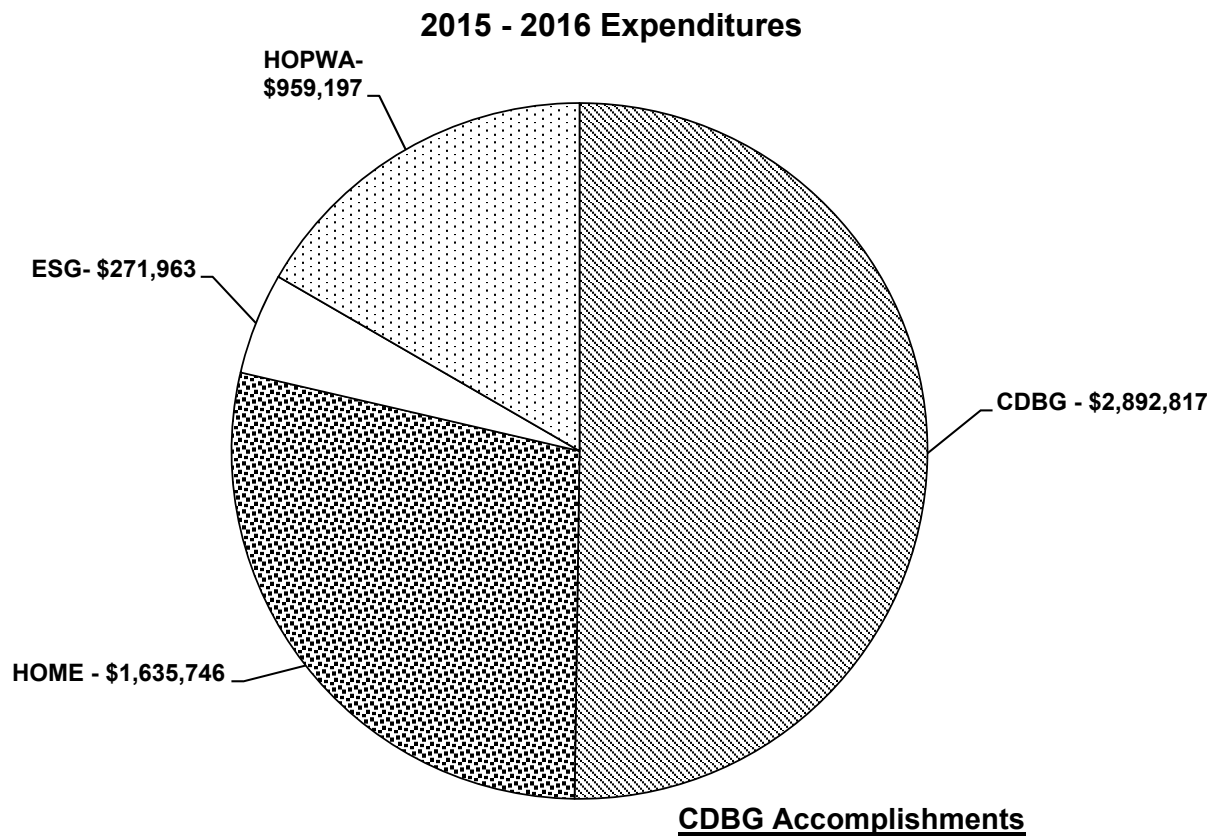


Performance

Over the past program year, the City provided funds, through the CDBG, HOME, HOPWA and ESG Programs, to support numerous programs, projects and activities which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2015 and June 30, 2016, \$5,759,722 in HUD entitlement funds, reprogramming and program income were expended. The following tables and graphs depict expenditures by grant.

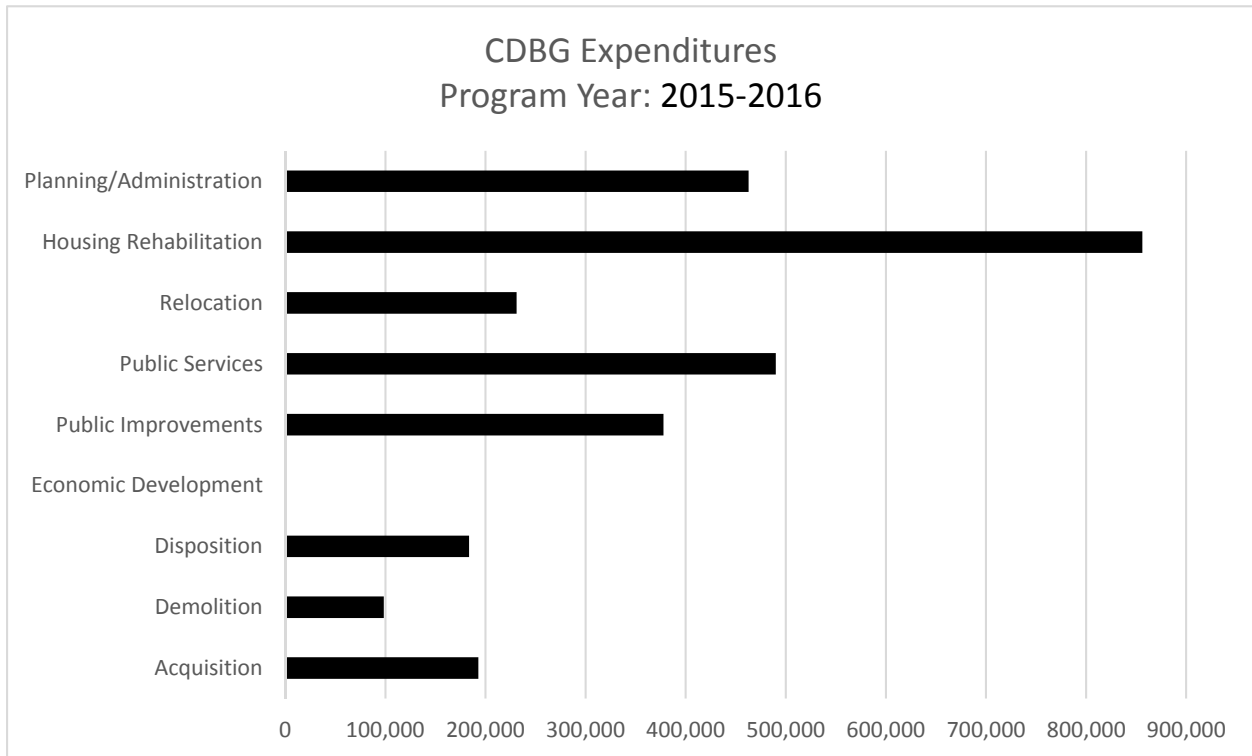
<u>Grant</u>	<u>Expended</u>
CDBG	\$2,892,817
HOME	\$1,635,746
HOPWA	\$959,197
ESG	\$271,963
Total	\$5,759,722

Highlights of accomplishments for each entitlement grant are described in the following sections.



During the 41th CDBG program year, \$2,892,817 in CDBG funds were expended on various housing and community development programs. The funds expended reflect money from the CD 41 program year allocation, as well as unexpended or reprogrammed funds left over from previous years, program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

<u>Category</u>	<u>Expended</u>
Acquisition	\$ 192,836
Demolition	\$ 98,349
Disposition	\$ 183,597
Economic Development	\$ 0
Public Improvements	\$ 377,758
Public Services	\$ 490,015
Relocation	\$ 231,114
Housing Rehabilitation	\$ 856,260
Planning/Administration	\$ 462,888
Total	\$ 2,892,817



Over the past program year, CDBG program expenditures provided benefit to low- and moderate- income families, individuals and households; assisted in the provision of physical improvements to neighborhood parks and public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; disposition associated with residential development projects; the provision of public services; and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

Housing & Neighborhood Improvements

Over the 2015-2016 Program Year, with the assistance of CDBG funds, five (5) structures were demolished in a low/moderate income neighborhood to address the need for commercial and residential redevelopment.

To further eliminate blighting influences in the City's neighborhoods, the City funds a Property Management Program utilizing CDBG funding. The funding is used to maintain and manage properties acquired with CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Over the 2015-2016 program year, under the Property Management Program, the City acquired 81 properties through tax foreclosure. Nine (9) properties were boarded up and secured. Two (2) of the board-ups were single family homes, five (5) were mixed use developments and two (2) were commercial developments. Seventeen (17) of the properties were maintained for public space. Fifty-five (55) publicly-owned properties were acquired or being held for multi-family development (26 units) and single family housing (21 units), seven (7) of the properties were identified for mixed use and one of the properties will be used for commercial development. All of these properties were maintained and cleaned up to reduce blight in neighborhoods and will be used for community development activities or for sale to eligible Community Developers or private owners.

Over the program year, the City utilized its CDBG funding to support both a general Acquisition Program in support of redevelopment and anti-blight efforts and the Habitat for Humanity Property Acquisition Program to support property acquisition for affordable housing development activity.

Under the City's CDBG Acquisition Program, which is responsible for the procurement of land and buildings throughout the City as well as in approved redevelopment areas, the primary motivation for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better environment for City residents. Acquisitions include both commercial and residential real estate; vacant lots; and/or vacant or deteriorated structures with the ultimate goal of returning acquired property to the tax rolls. During the program year, the City acquired 26 properties through foreclosure. One parcel was a vacant lot to be used for residential yards and/or off-street parking as part of the city's sliver lot program. Fifteen (15) properties were for multi-family housing and (16) sixteen were identified properties for single-family housing.

Habitat for Humanity: CDBG funds were used last program year to acquire six lots for future single-family owner-occupied homes. The properties were located at 2 Strong Street, 2 ½

Strong Street, 38 Wilson Street, 51 Vernon Street, 55 Vernon Street and 585 Sherman Parkway. All of the six properties now have designated homeowners selected who are working on their sweat-equity hours. Habitat homes are built utilizing Green Built construction technology. Each of the properties are underway and the closings are pending.

Under the City's Disposition Program, \$152,356 was used to support the disposition of twelve (12) properties for community development, urban renewal and neighborhood stabilization activities. Of the properties disposed, one (1) property will be future commercial business usage, (5) properties will be used for housing; two multi-family and three single family homes and six (6) were sliver lots disposed to adjacent property owners for use as off-street parking or expanded yards.

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities

Over the 2015-2016 Program Year, public facility improvements and/or public infrastructure improvements occurred at or around several

neighborhood recreation and service facilities. The improvements were undertaken or completed over the program year and funding was provided through CDBG. The expenditures were as follows:

Cornell Scott Health Center: Funding was allocated for the upgrade of two additional 8x8 handicapped accessible restrooms adjacent to the patient waiting/reception area on the first floor located at 400 Columbus Avenue. The project funding will be combined with the 2016/2017 appropriation.

Crossroads: This project provided for improvements to the Crossroads facility at 54 East Ramsdell St., a residential treatment facility which currently houses the Men's residential services. \$15,000 in CDBG resources were allocated with \$5,000 expended in 2014/2015 for the renovation of entrances and exits and replacement of fire retardant interior doors in the original portion of the building. In 2015/2016 the doors were received and installed in January of 2016.

Institute Library (Young Men's Institute Library): The funding was appropriated for handicap accessible improvements. The project was delayed due to the planning and the feasibility study. The funding will be combined with the 2016/2017 CDBG appropriation.

Marrakech: The project was located at 597 East Street which provided for the replacement of flooring and replacement of an air handler and condensing unit, exterior lighting and signage. Work was completed on June of 2016.

Urban Farm Public Improvements: \$44,983 in CDBG funding was expended to support development of a community farm/garden at the

following locations 23 Sea Street, 122 Lloyd Street, 23 Shepard Street, 715 Orchard Street, 43-49 Arch Street, 1592 Chapel Street, 145 Davenport, 216-220 Bassett Street, and 225 Shelton Avenue. Funding was utilized for installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds, tables and raised beds.

Anti-Blight Public Improvements: \$13,404 in CDBG funds was utilized for program delivery for facility improvements to ensure that funding was used in compliance with Federal regulations. In addition, interior painting was completed at Coogan Pavillion a neighborhood facility.

New Haven Teen Center "The Escape": Funding provided for repairs to a neighborhood facility being developed at 654 Orchard Street for youth and the elderly. Improvements included plumbing, electrical, HVAC, security, interior painting, exterior walls, and windows

Sidewalk Improvements: The balance of 2014-2015 funding provided for the replacement of the sidewalks on both sides of Read Street from Winchester Avenue to Newhall Street. The funding that was spent from the 2015-2016 installed sidewalks on both sides of Emerson Street from Fountain Street to Whalley Avenue.

Over the program year, \$856,260 in CDBG funds were expended for housing rehabilitation activities. A portion of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah Land Development, Habitat for Humanity, Neighborhood Housing Services, and NeighborWorks New Horizons. Most of these

agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing.

During the 2015-2016 Program Year, the City completed multiple projects both ownership and rental with CDBG funding. The projects are summarized in the following table and also described in more detail in the following narrative.

**Project Completions: 2015-2016
For Projects Assisted with CDBG Funds**

Rental Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site Initiative III 153 Starr Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 406 Huntington St	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 111 Carmel Street	4	4
Beulah Land Development – Orchard Street Phase2 693 Orchard Street	1	1
New Reach – 192 Fitch Street	8	8
Dwight Gardens – 99 Edgewood Ave	10	10
Mary Wade – 118 Clinton Ave	2	2
Emergency Elderly Program – Residential Rehab	4	4
Energy Efficiency Rehabilitation Program- Residential Rehab	5	5
TOTAL	40	40

Ownership Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 153 Starr St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 17 Bassett St	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 28 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Beulah Land Development – Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 2 Strong Street	1	1
Habitat for Humanity 2 ½ Strong Street	1	0
Habitat for Humanity 38 Wilson Street	1	1
Habitat for Humanity 51 Vernon Street	1	1
Habitat for Humanity 585 Sherman Parkway	1	1
Habitat for Humanity 540 Russell Street	1	1
Beulah Land Development 33 Henry Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	7	7
Emergency Elderly Repair Program – Residential Rehab	7	7
Total	42	41

Beulah Land Development Corporation: – Orchard Street Phase II Four (4) units have been modified down to three (3) units of housing at the following locations: 718 Orchard Street, 693 Orchard Street, and 545 Dixwell Avenue. The project consisted of the acquisition and rehabilitation of the three foreclosed single family homes which required substantial rehabilitation. 545 Dixwell Ave sold to End Buyer September 2015 and 693 Orchard Street has been converted into rental with an option to buy February, 2016.

Beulah Land Development Corporation: The property located at 33 Henry is a single family home and is in the process of being rehabilitated. Applicants are currently being interviewed for homeownership. 33 Henry completed pending sale on or about October, 2016.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 2 Strong Street, 2 ½ Strong Street, 38 Wilson Street, 51 Vernon Street, 55 Vernon Street and 585 Sherman Parkway. The acquisitions result in the construction of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville Housing initiative extends to some twenty four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. In FY15-16 the following structures: 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete, however, they are pending sale to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS'

development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); 111 Carmel Street (4 units) completed and is in process of leasing out units; 45-47 Hotchkiss Street (2 units) completed and is being marketed for sale; Rehabilitation and restoration is proceeding at 51 Frank Street (2 units), 450 Orchard Street (2 units) and 12 Stevens Street (2 units) with completion for occupancy anticipated on or before December 31, 2016; Rehabilitation at 423 Orchard Street (1 units) is scheduled for completion during 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and many of the properties are completed with a 100% completion by November, 2016.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, the majority of which were financed with HOME or NSP funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects.

Downpayment Program - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers. Seven (7) households benefited from this program.

Elderly/Disabled Rehabilitation Program – The City utilizes its HOME funds to implement a rehabilitation program that makes housing code, building code, energy efficiency/weatherization, accessibility or emergency repairs for elderly or disabled income-eligible homeowners. Seven (7) units benefited from this program.

Energy Efficiency Rehabilitation Program. – The City utilizes its HOME funds to implement an Energy Efficiency Rehabilitation program that makes housing code, building code, energy efficiency and weatherization, or emergency repairs for income-eligible homeowners. Thirteen (13) units benefited from this program.

Lead Hazard Control Abatement Program: The primary purpose of the program is to reduce the exposure of young children to lead-based paint hazards in their homes. Eligible property owners will be offered a five-year forgivable loan of up to \$9,000 per unit for interior/common/exterior areas for lead hazard control as identified in the City’s lead abatement plan. Loans are 0% interest, for a 5-year term and forgiven at the rate of 20% per year through the term of the loan. Property owners will be responsible for any costs of abatement in excess of the loan amount.

In June 2008, Fiscal Year 2012 and again in 2015, the City applied for and received additional Lead-based Paint Abatement Program grant funds under the HUD SuperNOFA competitive grant process. The

Lead Program operates in conjunction with the City’s Environmental Health Division. These funds are used to abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City’s CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing developers such as Beulah Land Development, Mutual Housing and Neighborhood Housing Services. During the Program Year, 64 dwellings inspections were completed. A total of 75 housing units were lead abated through the City’s HUD-funded Lead Hazard Control Program. The inspection counts enumerated above include inspections done for non-profit developers as part of the City’s Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

Housing Code Enforcement

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs, as well as in response to housing code complaints. Over the program year, City Housing Code Enforcement Officers inspected

and re-inspected a total of 880 housing code issues and provided follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. These eligible target areas identified by neighborhoods and inspections are Dwight -63, the Hill - 260, Fair Haven – 187, Dixwell – 110 and Newhallville. – 260. These neighborhoods contain the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected and the owner is notified of the code violations that need to be addressed. Code Enforcement personnel works with property owners and then re-inspects units to ensure that each property is brought up to code. Code Enforcement personnel work with landlords/owners in assessing improvement needs and refer them, as needed, to various rehabilitation loan programs. In instances where property owners cannot or will not make necessary repairs the City will contract for improvements and lien the property to recoup expenditures. This program helps to provide decent safe and affordable housing and neighborhood stability.

Public Services

During the 41st CDBG Program Year, \$490,015 in CDBG funds were expended to support various public service programs. These service programs included youth services and recreation

programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 6,500 persons benefited from these public services.

Youth Services, Health Services and Senior/Elderly Services received the majority of the CDBG funds allocated to public services. Agencies which operated with the assistance of CDBG funds during 2015 2016 and their beneficiary accomplishments are as follows:

<u>Program/Activity</u>	<u># Served</u>
Believe In Me Empowerment Corp.	76 p
Birmingham Group Health Services, Inc. for Domestic Violence of GNH	58 p
Boys and Girls Club	300 p
Career Resources	159 p
Centro San Jose	120 p
Children’s Community Programs of CT	24 p
Children in Placement	39 p
Clifford W. Beers Guidance Clinic	32 p
Connecticut Native American Tribal Council	15 p
Cornell Scott Hill Health Corporation	8 p
Crossroads	0 p
Elderly Services-Senior Programs	794 p
Evergreen Family Oriented Tree, Inc.	75 p
Farnam Neighborhood	417 p
FISH of Greater New Haven, Inc.	275 p
Hannah Gray Development Corporation/Ella B. Scantlebury	20 p
Higher Heights Youth Empowerment Program Inc.	69 p
Integrated Refugee and Immigrant Services	221 p
JUNTA	92 p
Literacy Volunteers of Greater New Haven	620 p
Mary Wade Home	163 p
Montessori School on Edgewood	66 p
New Haven Ecology Project	1,210 p

<u>Program/Activity</u>	<u># Served</u>
New Haven Health Department- Asthma Prevention & Management	124 p
New Haven HomeOwnership Center	886 p
New Haven READS	435 p
Student Parenting and Family Services	34 p
Youth Soccer	248 p
Total	6,580 p

HOME Accomplishments

During the program year, a total of approximately \$1.636 million in HOME funds were expended and \$806,664 committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the near \$1.636 million expended, \$952,884 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$137,709 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$20,082 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$46,864 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$373,723 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$806,664 in HOME funds are committed in the following categories:

Housing Development Loans	\$772,469
Elderly Repair	\$2,680
CHDO Loans	\$2,297
HOME Administration	\$0
Down Payment Loans	\$0
Energy Efficiency Loans	\$79,218

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Bond funding on the basis of income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2015-2016, Program Year HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

Residential Loan Programs

Down Payment Assistance Program: The Downpayment and Closing Costs Assistance program aims to increase the homeownership rate among low -moderate income and working

family households and to revitalize and stabilize communities. The program was created to assist low-moderate income first-time homebuyer households in purchasing a home by providing funds for downpayment and/or closing costs.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance.

In 2015-2016, the City provided downpayment and closing cost assistance to seven (7) homebuyers using HOME funding. The HOME funded homebuyers were low or very low-income homebuyers earning between 50% and 80% of area median income.

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Seven (7) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): Under this program financial assistance is provided for costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions. Thirteen (13) units were approved and completed.

During the 2015-2016 Program Year, the City assisted with the rehabilitation of 20 rental units and 46 owner occupied units using HOME funding. The following table summarizes the projects completed over the Program Year.

Rental Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site Initiative III 153 Starr Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 406 Huntington St	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 111 Carmel Street	4	4
Beulah Land Development – Orchard Street Phase2 693 Orchard Street	1	1
Dwight Gardens – 99 Edgewood Ave	10	10
Energy Efficiency Rehabilitation Program	4	4
Emergency Elderly	5	5
TOTAL	30	20

Beulah Land Development – Orchard Street Phase2 693 Orchard Street	1	1
Dwight Gardens – 99 Edgewood Ave	10	10
Energy Efficiency Rehabilitation Program	4	4
Emergency Elderly	5	5
TOTAL	30	20

**Project Completions: 2015-2016
For Projects Assisted with HOME Funds**

Rental Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site Initiative III 153 Starr Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 406 Huntington St	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 111 Carmel Street	4	4

Ownership Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 153 Starr St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 17 Bassett St	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 28 Lilac Street	1	0
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Beulah Land Development – Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 603 Sherman Parkway	1	1
Habitat for Humanity 84 Clifton Street	1	1
Habitat for Humanity 201 East Grand Avenue	1	1
Habitat for Humanity 172 Poplar Street	1	1
Habitat for Humanity 540 Russell Street	1	1
Energy Efficiency Rehabilitation Program	13	13
DownPayment and Closing Cost Program	7	7
Emergency Elderly Repair Program	7	7
TOTAL	40	39

Brief descriptions of the projects with units completed and underway with HOME funding over the past program year include:

Beulah Land Development Corporation: – Orchard Street Phase II Four (4) units have been modified down to three (3) units of housing at the following locations: 718 Orchard Street, 693 Orchard Street, and 545 Dixwell Avenue. The project consisted of the acquisition and rehabilitation of the three foreclosed single family homes which required substantial rehabilitation. 545 Dixwell Ave sold to End Buyer September 2015 and 693 Orchard Street has been converted into rental with an option to buy February, 2016.

Beulah Land Development Corporation: The property located at 33 Henry is a single family home and is in the process of being rehabilitated. Applicants are currently being interviewed for homeownership. 33 Henry completed pending sale on or about October, 2016.

Habitat for Humanity (Acquisition) – CDBG funds in 2014/2015 were used to acquire property located 25 Hawthorne Road, 603 Sherman Parkway, 84 Clifton Street, 201 East Grand Avenue, 172 Poplar Street, and 540 Russell Street. HOME loans provided construction gap financing which resulted in the construction of single family housing for low-income homeownership primarily, in Fair Haven, the Hill and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville Housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. FY15-16 the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete, however, they are pending sale to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative

extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); 111 Carmel Street (4 units) completed and is in process of leasing out units; 45-47 Hotchkiss Street (2 units) completed and is being marketed for sale; Rehabilitation and restoration is proceeding at 51 Frank Street (2 units), 450 Orchard Street (2 units) and 12 Stevens Street (2 units) with completion for occupancy anticipated on or before December 31, 2016; Rehabilitation at 423 Orchard Street (1 units) is scheduled for completion during 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and many of the properties are completed with a 100% completion by November, 2016.

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI,

twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000, proceeding toward financial closing. The structure shall deliver the vacant buildings by end of July, 2016 relocate the existing tenants and then complete the remaining structures by end of June, 2017.

Community Housing Development Corporations (CHDOs)

A portion of the City’s HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

HOPWA Accomplishments

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2015-2016, \$959,685 in HOPWA funds were awarded to seven (7) eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach and New Opportunities, Inc.

During this program year, \$959,197 in HOPWA funds were expended. The expenditure breakdown is as follows:

BH Care	\$167,476
Columbus House	\$86,589
Independence Northwest	\$58,189
Liberty Community Services	\$293,207
New Reach	\$276,664
New Opportunities Inc	\$37,902
Leeway	\$12,566

The City of New Haven expended \$26,634 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2015-2016 program year, the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and Long term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services to 16 TBRA Households.

Columbus House, Inc.: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to homeless adults living with HIV/AIDS.

Independence Northwest: Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck, CT. INW was funded to maintain its current Transitional Housing Opportunities Program, which provided subsidies to 11 HOPWA eligible households for a period of 18-24 months.

Leeway: Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway was able to successfully provide case management to 5 clients.

Liberty Community Services, Inc. (LCS): For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 39 individuals.

New Reach (NR): Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided tenant-based rental assistance (TBRA) and case management services to those

affected by HIV/AIDS. Each family was assigned a case worker that met with the client in his or her home to provide services to maintain stable housing. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 24 households, which included 54 adults and 35 children.

New Opportunities, Inc. (NOI): New Opportunities was funded to address the ongoing housing needs of people living with HIV/AIDS in the Waterbury and Naugatuck Valley regions. NOI housed 8 households in scattered site housing through HOPWA funded TBRA.

The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA. HOPWA funds support a wide range of programs including scattered site apartments, rental assistance, permanent housing placement, short term rent mortgage and utility allowance assistance and a host of supportive services.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Manager of Community Development Programs to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and focus groups to obtain further information, and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the Manager of Community Development Program generates programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency will be promoted.

ESG Accomplishments

During the 2015-2016 Program Year, \$271,963 in ESG funds were expended to support emergency shelter and homelessness prevention services and rapid rehousing in accordance with the Emergency Solutions Grant regulations. The expenditure breakdown is as follows:

Liberty Safe Haven	\$14,178
Liberty Community Services	\$50,499
New Reach	\$55,011
Columbus House Shelter	\$120,695
Columbus House Rehousing	\$32,319

Descriptions of activities funded over the past program year are described briefly below by category.

Emergency Shelter and Supportive Services

Projects assisted with ESG funds under this category included the Columbus House Emergency Shelter Seasonal Overflow Shelter Support; the provision of intake staff and security staff at the Columbus House

Seasonal Overflow shelter and the provision of extended day/shuttle services at the shelter during period of inclement weather through a contract with the Community Services Administration. Liberty Community Services Safe Haven Day program was also assisted with ESG shelter funds. A brief description of this project is as follows:

Columbus House – Seasonal Winter Overflow Shelter:

Columbus House Seasonal Overflow Shelter: Columbus House, Inc provides street outreach, emergency shelter, Rapid Re-Housing and Permanent Supportive Housing, and intensive case management support to single adults who are homeless in New Haven. During the Winter months, Columbus House operates an Emergency Winter Overflow shelter for men only from mid-November to the end of April. During the past winter, the shelter served 357 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.

Liberty Community Services – Day Program:

ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program offers individuals who are homeless and confronting chronic illness, mental illness or addiction to spend their day and gain access to important supportive services. The Day Program activities are designed to assist individuals in gaining recovery, wellness, confidence, nutrition and stress management in a dignified setting. Free hot showers, washing machines and dryers are available as well as phone, voicemail and computer access. Additional services include counseling, referral to community resources, educational talks, a writing group, assistance in obtaining entitlements, help with job searches and vocational training. Each client is assigned to a case manager for one-on-one meetings and advocacy. The Yale Community Health Care Van stops at the Day Program once every two weeks for access to medical care. The LCS Day Program provides space for up to 25 clients per day and serves about 140 individuals annually. ESG funds were used to expand service hours for the Day Program, by providing operational costs. The program was able

to serve an additional 30 individuals with the ESG funding.

The City's ESG expenditures met the housing and supportive eservice needs of the homeless and persons threatened with homelessness over the Program Year. In addition, as part of the Greater New Haven Opening Door's approach to addressing the issue of homelessness, a variety of social service programs, health service programs and job training programs were supported to help individuals faced with homelessness improve their quality of life and acquire skills and resources to move them to a more independent and healthy lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

Coordinated Access Network (CAN) - During program year 2015-2016 New Haven launched a system by which those seeking shelter and housing services are provided in a coordinated way throughout the region. Coordinated Access Network (CAN), which is statewide effort, restructured entry into homeless services by matching people to resources based on an individual or families vulnerability. Those seeking shelter contact 2-1-1, are screened for need, and then scheduled for an appointment with a Duty Service Coordinator. The DSC meets with the individual or family and employs a common assessment tool known as the VI-SPDAT (Vulnerability Index-Service Prioritization Decision

Assessment Tool). Housing services can then be matched to individuals and families based on their specific needs, and ensures that those who are most vulnerable receive the most appropriate housing. Agencies providing housing services to the homeless and those at risk of becoming homeless meet regularly in CAN meetings.

The access and assessment restructuring was in response to the federally enacted HEARTH Act. As a result, community providers now seek to rapidly end a person's homelessness and connect them with permanent housing as quickly as possible; a shifting of the focus of resources away from 'managing homelessness'. It seeks to establish a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

Rapid Rehousing and Prevention Services - In FY 2015-2016, approximately \$117,000 in new ESG funding was awarded to New Haven non-profits to provide Rapid Rehousing and Prevention services to homeless or at risk of being homeless individuals. Homeless Prevention activities included rental arrearage up to 6 months to keep individuals and families in their current units, security deposits to relocate households that were facing eviction, and landlord mediation. Rapid Rehousing activities

included security deposits and first month's rent. Rapid Rehousing activities were heavily leveraged through ongoing rental assistance programs offered through the Connecticut Coalition to End Homelessness, the United Way Neighbor to Neighbor funding, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

Columbus House - Columbus House provided Rapid Rehousing services to literally homeless individuals under HUD's Category 1 definition. The agency provided first month's rent and security deposits, and leveraged ongoing rental assistance, case management and resource identification through other funding sources. Over the program year, 19 individuals were served.

Liberty Community Services - LCS provided Prevention services in the form of one time rental arrearage assistance of up to \$1,500 or 6 months, and security deposits/first month's rent. Case Management and other supportive services linked to the operation of the program were leveraged. Over the program year, 66 individuals (52 adults, 14 children) were served.

New Reach - Using ESG and leveraged funds, New Reach's rapid rehousing services were provided to individuals and families with children who were exiting shelter services and/or literally homeless. Assistance was provided in the form of security deposits and first month's rent. New Reach also provided a limited amount of prevention services and shelter diversion in the form of security deposits/first month's rent. Overall, the Rapid Rehousing Program at New Reach served 87 households (95 adults, 143 children), and prevention services served 2 households (2 adults and 1 child).

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation. During Program Year 2015-2016, 51% of funding was allocated to Rapid Rehousing and Prevention Services.

For a detailed overview of historical ESG Rapid Rehousing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section

ESG Citizen Review Board

In 2015, the City of New Haven's Emergency Solutions Grant Citizen Review Board convened to review applications for funding and established funding priorities. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. The City awards Rapid Rehousing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving specific targeted populations, such as individuals and families, for both Rapid Rehousing services and Homelessness Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program, and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from the local CoC (Greater New Haven Opening Doors), previously homeless individuals, and non-

conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2015-2016, \$1,205,050 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Columbus House Overflow	\$134,454
Emergency Shelter Management	\$383,250
New Reach Inc. (New Haven Home Recovery)	\$200,000
Continuum of Care	\$83,800
Youth Continuum	\$57,000
United way of Greater New Haven, Inc.	\$72,000
Bethel AME Church	\$50,000
Christian Community Action	\$60,000
Community Action Agency	\$130,596
Cross Sector Consulting	\$9,950
Matrix Public Health Solutions	\$24,000

The programs and activities funded with these dollars provide a variety of support services and shelter types for homeless individuals and families.

IDIS CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

As part of the Consolidated Plan process, New Haven has developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs to 1) Provide Decent Housing, 2) Provide a Suitable Living Environment, and 3) Expand Economic Opportunities.

During the past program year the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2015-2016 Program Year represented the first year under the City's 2015-2019 Five Year Consolidated Plan.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. This 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on particular programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%	39125	0	0.00%
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	124	19.84%	0	124	
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	70	70.00%

Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	400	0	0.00%			
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%			
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58		0	58	
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	0	0.00%	75	0	0.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	0	0.00%	56	0	0.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1100	0	0.00%	100	0	0.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		220	0	0.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	190	0	0.00%	38	0	0.00%
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		500	0	0.00%

Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	0	0.00%			
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1		0	1	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	886	1,772.00%	10	886	8,860.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	340	0	0.00%	60	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	575	62	10.78%	115	62	53.91%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	300	6	2.00%	50	6	12.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	465	60	12.90%	93	60	64.52%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0		18	0	0.00%

Other - Section 108 Repayment Obligation	Section 108 Repayment Obligation	CDBG: \$	Other	Other	2	0	0.00%			
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	0	0.00%	210	0	0.00%
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2000	0	0.00%	400	0	0.00%
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		10	0	0.00%
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14		0	14	
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	33	4.71%	140	33	23.57%

Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Jobs created/retained	Jobs	0	0		0	0	
Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	5000	0	0.00%
Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Other	Other	3	0	0.00%			
Provide Administrative Support	Planning and Administrative Support	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	4	0	0.00%	4	0	0.00%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	4521	12.06%	7500	4521	60.28%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	5	20.00%	5	5	100.00%

Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	1200	0	0.00%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Other	Other	150	0	0.00%	60	0	0.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	19	0.01%	129213	129213	100.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City’s many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. Details on particular programs and activities can be found on the individual project accomplishment sheets (PR03 IDIS Report.)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	6,575	51	58	232
Black or African American	15,540	57	117	274
Asian	566	0	0	1
American Indian or American Native	43	0	0	0
Native Hawaiian or Other Pacific Islander	123	0	4	0
Total	22,847	108	179	507
Hispanic	6,934	37	37	113
Not Hispanic	15,913	71	155	425

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants over the past program year. The figures are generated by HUD's IDIS online reporting system. Details are provided for individual projects and programs in the PR-03 report. HOME, HOWPA and ESG statistics are also available within IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		16,715,315	2,896,639
HOME		4,861,971	1,224,468
HOPWA		3,929,942	967,825
ESG		1,122,440	181,198

Table 3 – Resources Made Available

Narrative

The City of New Haven receives four (4) federal entitlement grants through HUD. For the 2015-2016 Program Year the City receives 3,468,858 in CDBG entitlement funding, \$943,029 in HOME funding, \$959,685 in HOPWA funding and \$311,433 in ESG funding. Under the CDBG program the City also had unexpended prior year resources totaling \$476,327 and an estimated \$50,000 from program income making total CDBG resources for the program year \$4,013,185. The HOME Program had an estimated \$20,000 in program income bringing total HOME resources to \$963,029. Both HOPWA and ESG had prior year resources to expend bringing the amount of funding available to \$972,558 for HOPWA and \$312,560 for ESG.

The City also has other resources available to support housing and community development activities. These sources include other federal funding sources, state resources and grants and awards from private foundations. As appropriate and necessary the City allocates local general fund and capital fund resources to support and complete programs and projects of merit. A table that provides a summary of the other sources of funding available for housing, community development and supportive service activities is attached as part of the appendices.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG EligibleTarget Areas			
CDBG EligibleTarget Areas	50		
Communitywide			
Communitywide	25		
Dixwell Neighborhood			
Dixwell Neighborhood	16		
Dwight Neighborhood			
Dwight Neighborhood	1		

Fair Haven Neighborhood			
Fair Haven Neighborhood	2		
Hill Neighborhood			
Hill Neighborhood	1		
New Haven MSA - HOPWA			HOPWA Regional Eligibility Area
New Haven MSA - HOPWA	1		HOPWA Regional Eligibility Area
Newhallville Neighborhood			
Newhallville Neighborhood	3		
West Rock Neighborhood			
West Rock Neighborhood	1		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of New Haven spends the majority of its Consolidated Plan funding in its low- and moderate-income target areas which include census tracts and neighborhoods where more than 51% of the population is comprised of persons of low- and moderate-income as defined by HUD or for projects and programs that provide direct benefit to low and moderate income populations. There are several neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate income households as well as substandard, vacant and blighted structures and properties.

The projects and activities funded by the City over the program year either benefitted low and moderate income households and individuals either as direct benefit to income eligible program participants or as areawide benefits to neighborhoods or areas with more than 51% of the population being low and moderate income. The City distributes its Consolidated Plan funding on a project merit and beneficiary basis. There are no specific target areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate income population are eligible for CDBG funds. There are several neighborhoods within the city where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. These neighborhoods are the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods.

HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven MSA which covers 27 municipalities in the region.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To meet the City's many needs, Consolidated Plan funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible. Through the use of leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs. Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment In Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served.

The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City in some cases provides land at reduced cost or tax incentives to non-profit developers. As of 2015, based upon its match contributions for Federal Fiscal Year 2015, the City has met its HOME match requirements in excess of \$23.5 million. Over the 2015-2016, Program Year HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the

City's ESG funding. The City budgets approximately \$1.1 million a year in General Fund resources in support of various homeless assistance initiative.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	23,172,529
2. Match contributed during current Federal fiscal year	166,020
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	23,338,549
4. Match liability for current Federal fiscal year	299,241
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	23,039,308

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2550	10/01/2014	83,020	0	0	0	0	0	83,020
2802	06/15/2015	2,677	0	0	0	0	0	2,677
2880	08/22/2014	2,677	0	0	0	0	0	2,677
2881	09/01/2014	2,677	0	0	0	0	0	2,677
2886	02/28/2015	2,677	0	0	0	0	0	2,677
2887	03/01/2015	2,677	0	0	0	0	0	2,677
2888	06/10/2015	2,677	0	0	0	0	0	2,677
2889	03/03/2015	2,677	0	0	0	0	0	2,677
2918	03/18/2015	2,677	0	0	0	0	0	2,677
2920	07/18/2014	2,677	0	0	0	0	0	2,677
2921	07/25/2014	2,677	0	0	0	0	0	2,677
2922	11/02/2014	2,677	0	0	0	0	0	2,677
2923	06/01/2015	2,677	0	0	0	0	0	2,677
2924	06/05/2015	2,677	0	0	0	0	0	2,677
2925	07/16/2014	2,677	0	0	0	0	0	2,677
2928	08/10/2014	2,677	0	0	0	0	0	2,677
2930	05/08/2015	2,677	0	0	0	0	0	2,677
2931	05/29/2015	2,677	0	0	0	0	0	2,677
2932	04/16/2015	2,677	0	0	0	0	0	2,677
2933	04/22/2015	2,677	0	0	0	0	0	2,677
2934	05/25/2015	2,677	0	0	0	0	0	2,677
2936	06/15/2015	2,677	0	0	0	0	0	2,677
2937	04/08/2015	2,677	0	0	0	0	0	2,677
2938	08/15/2014	2,677	0	0	0	0	0	2,677

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2940	05/22/2015	2,677	0	0	0	0	0	2,677
2943	09/16/2014	2,677	0	0	0	0	0	2,677
2944	09/22/2014	2,677	0	0	0	0	0	2,677
3001	10/01/2014	2,677	0	0	0	0	0	2,677
3003	12/10/2014	2,677	0	0	0	0	0	2,677
3004	01/15/2015	2,677	0	0	0	0	0	2,677
3005	02/11/2015	2,677	0	0	0	0	0	2,677

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	6,152	6,152	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	444,736	0	89,750	121,435	0	233,551
Number	20	0	4	6	0	10
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	444,736	177,731	267,005			
Number	20	8	12			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	57	50
Number of Non-Homeless households to be provided affordable housing units	60	59
Number of Special-Needs households to be provided affordable housing units	140	64
Total	257	173

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	157	114
Number of households supported through The Production of New Units	150	11
Number of households supported through Rehab of Existing Units	130	75
Number of households supported through Acquisition of Existing Units	50	50
Total	487	250

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As described in the 2015-2019 Five Year Consolidated Plan, the preservation of existing affordable housing is one of the highest housing priorities in the City. In addition to the support of rehabilitation and the creation of new affordable units, the City also focuses its resources on providing technical assistance and increasing housing resources in support of homeownership.

The City's Consolidated Plan Strategy for Housing is driven by several factors. While statistics show that the need for affordable housing far outstrips what is currently available, it is impossible for the City in and of itself to address the need on its own with the limited resources available. The City is limited by the amount of financial resources at its disposal, the amount of staff required to implement programs significantly larger than it is currently implementing and the lack of readily developable land or infrastructure. In combination with these limitations is the reality that the City already provides the

mainstay of the region’s affordable housing and housing for special needs populations within its borders.

Over the past program year the City, guided by its housing strategy, effectively provided funding to rehabilitate and improve its existing housing stock to provide decent, safe and affordable housing opportunity and supported the creation of additional housing options for its low, moderate and special needs populations.

Discuss how these outcomes will impact future annual action plans.

Over upcoming program years the City will continue to encourage the expansion of its decent, safe and affordable housing stock and will support the development of additional housing options.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	118	5
Low-income	231	4
Moderate-income	407	5
Total	756	14

Table 13 – Number of Persons Served

Narrative Information

Over the past year, the City provided funds through its CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. The majority of the funds were expended by non-profit or community-based housing developers. As described in more detail throughout the CAPER, the City completed 40 rental units and 42 owner occupancy units using CDBG funding and completed 30 rental units and 39 owner units using HOME funding.

The City’s Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program.

Over the past year, LCI approved and closed fifty-three (53) loans using federal funding. Of the 53 loans approved, seven (7) were for Down payment and Closing Cost Assistance, seven (7) were for the Elderly and Disabled Rehabilitation Program, and fifteen (15) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty-four (24) were for Lead Abatement using the HUD

Lead Grant funding. In addition, using Capital funds, eleven (11) loans were for Down payment and Closing Cost Assistance and nine (9) were for the Energy Efficiency Rehabilitation Assistance Program.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also helped to provide and/or support a wide variety of housing and support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (NSPIII), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities. These activities and collaborations provide housing choice and opportunity.

The City and many of its collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach was provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital funds resources the City provides for and supports the homeless and special needs populations within its borders. As available the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Outreach to the homeless is provided through programs implemented through the City's Community Services Administration and by the various agencies and organizations that comprise the local continuum network of providers known as Greater New Haven Opening Doors. Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services have been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHOD member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Opening Doors Continuum network, provide support services and have developed transitional housing with supports to meet the needs of the homeless and at-risk and move individuals more effectively from homeless to housed.

The City utilizes its CDBG, ESG and HOPWA funds to assist both the homeless and households at-risk of homelessness. The City also uses a portion of its General Fund resources to support homeless initiatives. These funds provide a match to the City's ESG funding. The City budgets approximately \$1.1 million a year in General Funds resources in support of various homeless assistance initiatives.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions and non-profit agencies and organizations in addressing the issues of homelessness and the needs of the local homeless through the local Continuum of Care process as well as through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborating agencies. Outreach and prevention are both provided through numerous programs and include foreclosure prevention; the provision of rapid re-housing assistance, short term financial assistance, payment in arrears and assistance with utilities and rent to avoid eviction; and community re-entry programming. The City expends its CDBG, ESG and HOPWA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with funding recipients for homelessness services asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City has created a Prison Re-Entry Initiative with a mission to support New Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, healthcare and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local homeless housing and service providers offer counseling, referral, programs and supportive services to the individuals and families they serve to provide each with the resources they need to transition to permanent housing and independent living. Through collaboration with other provider agencies and local housing and social service providers, programs and supports have been created to help overcome the effects of substance abuse; provide job skill and life skill development; provide family support services such as child care, health care, budgeting and household management skills; assist with basic needs; and promote economic advancement. Combined, these supports assist the homeless or near homeless in developing the skills and resources required to find permanent and suitable housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Comprehensive Grant Program (CGP). Based on a formula, the Housing Authority receives annual CGP funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The CGP process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Comprehensive Grant Program are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

Senior Services: City-funded senior centers are located in several housing authority developments. Local hospitals and health clinics provide health care clinics to housing authority tenants on-site at several developments, through mobile clinics, and within the community medical clinics and hospital centers.

Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the

housing authorities large family developments. In addition to programs and projects designed to foster safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of New Haven is not designated as “troubled” by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As a means to provide decent, safe and affordable housing opportunity for all of its residents the City of New Haven strives to implement programs and seek resources with which barriers within its control can be overcome. The City utilizes its Consolidated Plan resources to rehabilitate housing, construct new housing and provide supportive services to residents in need. The City also seeks additional funding to leverage local dollars and entitlement grant funding.

To address identified barriers to affordable housing within its control, the City has developed several strategies as the focus for the promotion of affordable housing and housing choice. They include:

Regionalization of Affordable Housing: There is a need to spread affordable housing opportunities across the region. City staff is involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. The City's involvement with the regional collaboration is an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs of site acquisition, demolition and site remediation have made it difficult to identify suitable sites for affordable housing development. The City continues to promote housing development focused on the existing housing stock and continues efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages.

Effects of Blighted Properties: The City employs several methods to address blighting influences in its neighborhoods including negotiated acquisition; enforcement of a local anti-blight ordinance; a rental licensing and inspection program; and as needed redevelopment planning. The City also targets its CDBG and HOME resources in support of other public and private investments. The City also uses anti-blight and code enforcement sweeps and targeted financial investment to provide visible improvement in blighted areas.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation cost is substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interior's standards for historic preservation if required and creating energy efficient unit in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing

stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner. The City also works to obtain additional resources through leveraging and seeking assistance from other agencies and organizations.

Reductions in Funding: Funding reductions on the State and Federal level and declining municipal resources significantly impair the City's ability to provide affordable housing. The City continues to seek additional resources with which to provide affordable housing, supportive housing, and programs and services to improve the standard of living of its low and moderate income population and the neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs identified by area housing and service providers and the community they serve. To help overcome this obstacle, the City seeks grant funding from State and federal resources, leverages its resources to the fullest extent possible and work to improve coordination between provider agencies to avoid duplication of services. The City has created an Office of Development and Policy to assist in the coordination of resource development seeking grants and resources to support the goals and policies of the City.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

See above.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of New Haven is one of the poorest municipalities in the State. In order to decrease the incidence and effects of poverty, the City makes every effort to take full advantage of the programs and resources available to assist its residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty the City supports economic development programs including job skill development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

The City of New Haven has a Career Development School offered through the City's Commission on

Equal Opportunities. The purpose of the program is to train low income residents in the construction trades to provide a skilled employment base prepared to fill the Section 3 requirements. This program has been successful in providing employment opportunities to residents in the construction trades.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The continuing fiscal crisis on the Federal, State, and local level has created further reductions or changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. Service delivery cannot be enhanced without funding to train and educate the individuals that provide services. In many instances service delivery has been impacted to some extent by staff change and reductions in funding

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Opening Doors; remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

There are a number of community-based, not-for-profit developers, for-profit developers and managers of affordable housing active in the City. The City encourages these entities to acquire vacant lots and abandoned properties for the use as redevelopment opportunity. The value of the properties provide at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

The City is also working to address inter-relationships among housing and social services providers and support the creation of linked and coordinated programs. The City is also working to enhance the capacity of client-based not-for-profit groups to develop and manage housing. The City encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments are coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions and to provide housing choice. The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization. The City's Analysis of Impediments contains a listing of "Actions to be Taken to Address Fair Housing Choice". Although the City was the lead agency in preparing the Analysis of Impediments and through its actions provides and/or impacts much of the housing stock, there are numerous housing agencies and providers that together work to address housing issues and improve fair housing choice. They include the City, the Housing Authority of New Haven, the local Continuum of Care known as the Greater New Haven Opening Doors and its network of providers, non-profit housing providers, State agencies, legislators and other housing and social service providers.

The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

To increase awareness on fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community. Through its Fair Housing Program New Haven also provides housing discrimination awareness announcements via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter, and online website announcements and newsfeeds. The Fair Housing Program does not receive or process predatory lending complaints, but makes referrals to the Association of Community Organization for Reform Now (ACORN) or the InfoLine.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If problems or inconsistencies are found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness prevention assistance and not less than once annually for program participants receiving rapid re-

housing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from the Community Services Administration work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for more than 15 days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on September 13, 2016. Printed copies of the Draft CAPER narrative and key CAPER Tables were made available for review at that time. The public comment period extended through September 28, 2016.

To date no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal entitlement program implementation.

Upon completion of the CAPER, key tables, the narrative and the executive summary will be posted on the City's web site for reference and review.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's programs or objectives over the program year. No proposed changes are recommended as a result of implementation experience or program analysis.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City has contracted with an outside firm to monitor income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown can occur, As per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year is attached as an addendum.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

The programs and projects implemented by the City to provide decent, safe and affordable housing units in the City, particularly those funded with HOME funds, directly benefit households in need without discrimination. Race and ethnicity of the beneficiaries of the various programs and activities funded by the City are entered into the HUD on-line IDIS software and are available for viewing and analysis on several IDIS reports.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

See HOME project accomplishment sheets

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

NA

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	10	0
Tenant-based rental assistance	110	75
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	5
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Housing services include but are not limited to Tenant Based Rental Assistance (TBRA), facility based housing, Permanent Housing Placement (PHP), and Short Term Rent, Mortgage and Utility (STRMU) assistance. Supportive services provided through the HOPWA program include case management, life skills, substance abuse treatment and permanent housing placement services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Metropolitan Statistical Area (MSA). The New Haven MSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison,

Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During 2015-2016, HOPWA funds were awarded to 7 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach (formerly DBA New Haven Home Recovery) and New Opportunities, Inc.. An additional \$28,791 was allocated for HOPWA Administrative Support.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW HAVEN
Organizational DUNS Number	075396754
EIN/TIN Number	066001876
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	New Haven CoC

ESG Contact Name

Prefix	Dr
First Name	Martha
Middle Name	0
Last Name	Okafor
Suffix	0
Title	CSA Administrator

ESG Contact Address

Street Address 1	165 Church St
Street Address 2	0
City	New Haven
State	CT
ZIP Code	-
Phone Number	2039467909
Extension	0
Fax Number	2039467234
Email Address	mokafor@newhavenct.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	54
Children	17
Don't Know/Refused/Other	0
Missing Information	0
Total	71

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	50
Children	54
Don't Know/Refused/Other	0
Missing Information	0
Total	104

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	393
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	393

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	497
Children	71
Don't Know/Refused/Other	0
Missing Information	0
Total	568

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	445
Female	107
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	554

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	57
18-24	34
25 and over	459
Don't Know/Refused/Other	0
Missing Information	0
Total	550

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	18	0	1	17
Victims of Domestic Violence	31	0	10	21
Elderly	25	5	1	19
HIV/AIDS	7	0	0	7
Chronically Homeless	55	0	9	46
Persons with Disabilities:				
Severely Mentally Ill	167	0	13	154
Chronic Substance Abuse	66	0	4	62
Other Disability	113	1	16	96
Total (Unduplicated if possible)	481	6	54	421

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,525
Total Number of bed-nights provided	10,259
Capacity Utilization	81.91%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes for ESG are described in the Executive Summary and ESG e-snaps Supplement attached to this CAPER

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	35,886	37,000	50,499
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	4,884	4,400	3,590
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	40,770	41,400	54,089

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	9,890	10,375	9,293
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	38,502	65,225	81,345
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	48,392	75,600	90,638

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	134,400	147,832	133,952
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	134,400	147,832	133,952

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	0	0	0
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
767,073	223,562	264,832	278,679

Table 28 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	18,981	195,430
Other Federal Funds	0	0	0
State Government	264,502	348,171	304,796
Local Government	95,141	117,396	134,454
Private Funds	16,241	12,376	34,545
Other	85,292	37,049	57,967
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	461,176	533,973	727,192

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
2,489,414	684,738	798,805	1,005,871

Table 30 - Total Amount of Funds Expended on ESG Activities

Con Plan Goals and Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	340	0	0.00%	60	0	0.00%
			Rental units rehabilitated	Household Housing Unit	575	71	12.35%	115	71	61.74%
			Homeowner Housing Added	Household Housing Unit	300	6	2.00%	50	6	12.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	465	65	13.98%	93	65	69.89%
			Other	Other	0	0		18	0	0.00%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	5	20.00%	5	5	100.00%
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	1200	0	0.00%
			Other	Other	150	0	0.00%	60	0	0.00%
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14		0	14	
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	33	4.71%	140	33	23.57%
			Jobs created/retained	Jobs	0	0		0	0	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		500	0	0.00%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	0	0.00%			
			Homeowner Housing Added	Household Housing Unit	0	1		0	1	
			Direct Financial Assistance to Homebuyers	Households Assisted	50	886	1,772.00%	10	886	8,860.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58		0	58	
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	0	0.00%	75	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	0	0.00%	56	0	0.00%



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Address Needs of Homeless & At-Risk Populations	5	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1100	0	0.00%	100	0	0.00%
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		220	0	0.00%
				Homelessness Prevention	Persons Assisted	190	0	0.00%	38	0	0.00%
Address Community Health Issues	6	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%	39125	0	0.00%
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	124	19.84%	0	124	
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	0	0.00%
				Rental units rehabilitated	Household Housing Unit	400	0	0.00%			
				Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%			
Provide Accessibility Improvements	7	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	5000	0	0.00%
				Other	Other	3	0	0.00%			
Support Neighborhood Revitalization	8	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	19	0.01%	129213	19	0.01%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	0	0.00%			
Provide Public Service Programming	9	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	4521	12.06%	7500	4521	60.28%
Promote Education & Economic Advancement	10	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	0	0.00%	210	0	0.00%
				Businesses assisted	Businesses Assisted	2000	0	0.00%	400	0	0.00%
				Other	Other	0	0		10	0	0.00%
Provide Administrative Support	11	Planning and Administrative Support	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	4	0	0.00%	4	0	0.00%
Other - Section 108 Repayment Obligation	12	Section 108 Repayment Obligation	CDBG: \$	Other	Other	2	0	0.00%			

Accomplishments Associated With More Than One Strategic Plan Goal



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Believe In Me Empowerment Corporation	Believe In Me Empowerment Corporation	Homeless Person Overnight Shelter	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	0
		Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	76
Bhcare - HOPWA	Bhcare Supportive Services	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Persons Assisted	16
	Bhcare TBRA	Jobs created/retained	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Households Assisted	16
Career Resources Inc.	Career Resources Inc.	Homeless Person Overnight Shelter	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	0
		Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	159
Habitat for Humanity - Acquisition	Habitat for Humanity - Acquisition	Homeowner Housing Added	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing	Household Housing Unit	6
		Homeowner Housing Rehabilitated	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing	Household Housing Unit	6
		Housing for Homeless added	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing	Household Housing Unit	0
Independence Northwest - HOPWA	Independence Northwest TBRA	Jobs created/retained	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Households Assisted	11
Integrated Refugee and Immigrant Services (IRIS)	Integrated Refugee and Immigrant Services	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	221
Leeway - HOPWA	Leeway Supportive Services	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Persons Assisted	5
Liberty Community Services - HOPWA	Liberty Supportive Services	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Persons Assisted	39
	Liberty TBRA	Jobs created/retained	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Jobs	0



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Liberty Community Services - HOPWA	Liberty TBRA	Tenant-based rental assistance / Rapid Rehousing	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Households Assisted	39
Mary Wade Home	Mary Wade Home	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Increase Supply of Decent & Affordable Housing Provide a Continuum Housing with Supports	Persons Assisted	87
Montessori School on Edgewood	Montessori School on Edgewood	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	66
New Haven HomeOwnership Center	New Haven HomeOwnership Center	Direct Financial Assistance to Homebuyers	Improve Access to Homeownership Provide Public Service Programming	Households Assisted	886
		Public service activities for Low/Moderate Income Housing Benefit	Improve Access to Homeownership Provide Public Service Programming	Households Assisted	886
New Haven READS	New Haven READS	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	435
New Opportunities, Inc - HOPWA	New Opportunities TBRA	Jobs created/retained	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Households Assisted	8
Student Parenting and Family Services, Inc.	Student Parenting and Family Services, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	34

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Beulah Land Development Corp	Beulah Land Development Corp	Homeowner Housing Rehabilitated	Household Housing Unit	1
		Rental units rehabilitated	Household Housing Unit	0
Beulah Land Development Corporation	Beulah Land Development Corporation	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	0
Columbus House HOPWA	Columbus House TBRA	Jobs created/retained	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8
Demolition	Demolition	Buildings Demolished	Buildings	0
Energy Efficiency Rehabilitation Assistance Program (EERAP) FY 2015	137 LLOYD STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	295 STEVENSON ROAD	Homeowner Housing Rehabilitated	Household Housing Unit	1
	31 MORRIS STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	40 ADELIN STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	414-416 SHELTON AVENUE (EERAP)	Homeowner Housing Rehabilitated	Household Housing Unit	2
	419-421 SHELTON AVENUE (EERAP)	Homeowner Housing Rehabilitated	Household Housing Unit	3
	42 ADELIN STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	431 SHELTON AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	2
Habitat for Humanity	Habitat for Humanity	Homeowner Housing Added	Household Housing Unit	1
		Homeowner Housing Rehabilitated	Household Housing Unit	1



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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Health - Environmental Rehab	Health - Environmental Rehab	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	0
HOME - Downpayment/Closing Cost Program	76 HEMINGWAY STREET	Homeowner Housing Added	Household Housing Unit	1
HOME - Elderly/Disabled Rehab	1417 QUINNIPIAC AVENUE UNIT C	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME - WEATHERIZATION AND REHABILITATION ASSISTANCE PROGRAM	128 SHELTON TERRACE	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME Downpayment/Closing Cost Program	105 STIMSON ROAD	Homeowner Housing Added	Household Housing Unit	1
	360 FOUNTAIN STREET, UNIT 40	Homeowner Housing Added	Household Housing Unit	1
	413-415 DIXWELL AVENUE	Homeowner Housing Added	Household Housing Unit	1
	424 FOUNTAIN STREET	Homeowner Housing Added	Household Housing Unit	1
	445 BELLEVUE ROAD	Homeowner Housing Added	Household Housing Unit	1
HOME Elderly Rehab	174-176 GOFFE TERRACE	Homeowner Housing Rehabilitated	Household Housing Unit	3
	199 EDGEWOOD AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	2
	342 GREENWICH AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	1
	343 MUNSON STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	655 ELLSWORTH AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	1
	67 DOWNING STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME Housing Development	32 LILAC STREET	Homeowner Housing Added	Household Housing Unit	1
HOME Housing Development	540 RUSSELL STREET	Homeowner Housing Added	Household Housing Unit	1
	603 SHERMAN PARKWAY	Homeowner Housing Added	Household Housing Unit	1
Housing Code Enforcement	Housing Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
Mutual Housing	FAIR HAVEN III RENTAL f/k/a Fair Haven Homeownership II	Rental units rehabilitated	Household Housing Unit	5
Neighborhood Housing Services	Neighborhood Housing Services	Homeowner Housing Rehabilitated	Household Housing Unit	1
Residential Rehab Anti Blight LCI Program	Residential Rehab Anti Blight LCI Program	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	0
Sidewalk Improvements - Engineering	Sidewalk Improvements - Engineering	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
Urban Farm Public Improvements	Urban Farm Public Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13

Summary of Consolidated Plan Projects

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2015 1	Acquisition	CDBG	\$143,739.00	\$36,074.28	\$36,074.28	\$0.00	\$36,074.28
2	Habitat for Humanity - Acquisition	CDBG	\$70,000.00	\$63,454.50	\$63,454.50	\$0.00	\$63,454.50
3	Demolition	CDBG	\$106,961.00	\$22,037.65	\$22,037.65	\$0.00	\$22,037.65
4	Disposition	CDBG	\$38,421.00	\$15,965.02	\$15,965.02	\$0.00	\$15,965.02
5	Property Management Public	CDBG	\$120,675.00	\$69,556.81	\$69,556.81	\$0.00	\$69,556.81
6	Neighborhood Commercial Revitalization-EDA	CDBG	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00

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2015 7	Small Business Service Center (SBSC)	CDBG	\$181,200.00	\$181,200.00	\$0.00	\$181,200.00	\$0.00
	Support a city-wide program for existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which includes commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full or part time jobs to be created or retained. The program will seek two non-profit organizations to provide technical assistance for small business development and retention. Selection will be based upon a competitive process. The Center has partnered with the Hartford Economic Development Corporation (HEDCO), the Women's Business Development Center (WBDC) and the local SBA. The combined services of each of the partners provides opportunity for leverage resources and comprehensive services.						
8	Anti Blight Public Improvements - LCI	CDBG	\$213,493.00	\$13,403.69	\$13,403.69	\$0.00	\$13,403.69
	Provide neighborhood public facility improvements which include shelters, healthcare facilities and other facilities that primarily benefit extremely low, low and moderate income individuals/families. This includes facility improvement, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property, resulting in the creation of usable outdoor spaces for residents. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.						
9	Fair Haven Community Health Clinic	CDBG	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00
	Fair Haven community health center is the only full service health facility in the Fair Haven neighborhood and provides family-oriented medical and health services to nearly 15,000 people a year in 65,000 visits a year to all age groups. Funding will be used for repairs to the leaking roof which has resulted in the closures of exam rooms when heavy rains or snow occurs. The leaks have caused visible damage in the clinical area and the main entrance which includes structural, flooring and wall damages. The work being requested includes roof and gutter replacement of 10,000 square feet of pitched roof and some flat areas. The specific tasks includes removal of existing shingles and underlayment, replacement of all rotten wood, installation of shingles, rubber membrane roofing on flat sections, flashing, venting, gutters and clean-up.						
10	Institute Library (Young Men's Institute Library)	CDBG	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
	The Institute Library occupies a historic building it constructed and has owned since 1878. It provides space for running its own programs and partners extensively with organizations that use the space to run independent programs. The most committed partner is Kickback, a youth-education and support group. The library is located on the second and third floor of a five story building. The library can only be utilized by able-bodied individuals. The building and its content is historically significant for New Haven but has limited access. The request is being made for an elevator which will allow for all to utilize the facility.						

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2015 11	Marrakech, Inc.	CDBG	\$27,309.00	\$27,309.00	\$27,309.00	\$0.00	\$27,309.00
	Marrakech provides residential, employment, support, referral, and advocacy services to people with disabilities and people with similar needs. Funding is being requested for 597 East Street which will be utilized for the expansion of the existing social enterprise, the Association of Artisans to Cane. The space has recently become vacant and it requires new flooring and replacement of an existing air handler and an outside condenser for a central air conditioner system. Approximately 25 individuals will benefit from the program. Each individual will be trained by the master caner through hands-on learning and working on pieces at their own pace which will include hand canning, press canning, and rush and split weaving as well as other techniques. Each program participant will have an opportunity to sell their art and benefit from the additional income. It is estimated that 15 to 20 jobs will be created.						
12	rkids	CDBG	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00
	The rkids program objective is to promote permanency, safety and stability for children removed from their homes because of protective service concerns. The organization is expanding 45 Dixwell by two floors which is currently in the planning stage. In addition, funding is being requested for the property located at 50 Dixwell. There is currently a resolution before the Board of Alders to secure the title to the property. The 50 Dixwell project will include an application for Brownfield funding, BL oversight on procurement, demolition of blighted structure, remediation and surface paving. Property will be utilized for additional parking which is needed due to expanded programming.						
13	Sidewalk Improvements - Engineering	CDBG	\$100,000.00	\$47,897.25	\$47,897.25	\$0.00	\$47,897.25
	To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. Approximately 6000 square feet of sidewalks will be replaced. A similar project, implemented with federal stimulus funding was previously administered by the Engineering Department and it proved to be a success through the improvement and beautification of neighborhoods and also by providing jobs for Section 3 residents. CDBG funding will be used to continue the program. Capital funding will be used in conjunction with the CDBG funds.						
14	Tree Planting Program NH Parks Dept.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	The program will provide for the planting of 60 trees. The tree planting will be coordinated through URI which has been designated as the sole source vendor for tree planting as part of a 10,000 tree campaign in 2010. URI has instituted a work crew that provides second chance employment to previously incarcerated individuals. These additional plantings will provide a work crew of four with an additional ten days of employment. Because it will be an enhancement of an existing program 60 planting sites will have already been identified in low-moderate income communities through the on-line request portal, Aldermanic recommendations. City Capital Project funding will also be used.						
15	Health - Environmental Rehab	CDBG	\$152,801.00	\$56,539.65	\$56,539.65	\$0.00	\$56,539.65
	To provide inspection/testing of housing units for lead-based paint and asbestos as required by Title X and Federal Environmental regulations. The activity is provided in conjunction with the City's rehab programs. City-funded non-profits are referred to this program for testing to defray some of the cost of environmental compliance. In addition, this activity investigates the homes and secondary units where children have been reported as having lead poisoning. The City's Environmental Bureau maintains collaborative ties with the Yale Lead Program and LCI. The program is primarily designed to reduce and assist lead poisoned children by identifying and removing the potential sources of lead and by requiring apartments within which they reside to be abated of lead based paint. The program anticipates serving approximately 200 persons / 100 households. Approximately 80 of those units will be rental housing. The lead abatement loans are administered by LCI once the presence of lead based paint has been identified.						

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2015 16	Housing Code Enforcement	CDBG	\$292,854.00	\$117,911.76	\$117,911.76	\$0.00	\$117,911.76
	Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorating or already deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to 2,410 complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and decline working to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program. Approximately 4,473 units are inspected through the combined programs annually.						
17	Housing Section 108	CDBG	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00
	To cover expenses for principal and interest payments for the debt obligation which is determined by the repayment schedule of the Section 108 housing loan program.						
18	Mary Wade Home	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	The Kimberly building is a 94 bed skilled nursing facility, an adult daycare facility, a Center for Outpatient Rehabilitation and short-term respite care facility. Mary Wade provides for 34 beds on two floors each of which consists of 22 semi-private rooms and three private rooms. Funds are being requested for the replacement and installation of fifty eight aluminum hung windows that include screens and receptors located in resident rooms, resident's dining area, Adult day center, the garden room (Alzheimer's room) and the Rehabilitation Center. This improvement will benefit 86 elderly individuals.						
19	Neighborhood Housing Services	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	To provide for the rehabilitation of seven houses for first time homeowners, creating a total of thirteen units, seven owner occupied and six rental. NHS focuses on cluster development. Once a property is rehabbed it serves as an anchor and nearby properties with potential are identified which encourages neighborhood revitalization. All properties require gut rehabilitation. The properties are rehabbed to historical and energy star standards. Properties will be located in Newhallville and the Hill neighborhoods. Prequalified homebuyers come from the organization's New Haven HomeOwnership Center which requires pre and post purchase homeownership counseling.						
20	Mutual Housing DBA NeighborWorks New Horizons	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping. Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. Three of the four buildings will be owned and managed by Mutual Housing and the fourth will be owner occupied by a first time homebuyer. The properties owned by MHA are located at the following addresses: 135 James St. (3 units), 19 Richard St. (3 units) and 147 Saltonstall Ave. (3 units). The fourth property is currently owned by CHIF located at 216 Lombard St. In addition NHINW offers a free 8 hour CHFA homebuyer education course once a month.						

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2015 21	New Reach (formerly New Haven Home Recovery) Funds are being requested for Life Haven a 20 unit, 60 bed shelter for homeless pregnant women and women with young children located at 447 Ferry St. The building was converted from a convent to a homeless shelter in 1992. The residents live on the second and third floors and a child care center and administrative offices are on the first floor. The project includes driveway and parking lot repairs, replacement of existing concrete sidewalks, replacement main entrance/ramp metal handrails and a secondary stairwell renovation project. The facility provides for 20 temporary shelter units. Approximately 110 families are served annually through this facility.	CDBG	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
22	Residential Rehab Anti Blight LCI Program Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. This program will complement the Neighborhood Revitalization Program (NRP). The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell. Most of the projects will be minor rehabilitation in accordance with eligible activities under the program. Approximately 75 households in 30 homeowner units and 45 rental units will benefit from this program. Additional funding is available through City HOME funds, Capital Projects, DECD and CT Housing Investment Fund.	CDBG	\$655,180.00	\$143,712.63	\$143,712.63	\$0.00	\$143,712.63
23	Beulah Land Development Corp Funds will be used for the property located at 1-7 Shelton Avenue which is in the process of being acquired. The parcel is across the street from BLDC development at 340 Dixwell. The land will provide for ten units of new construction for homeownership. The owners will be at or below 80% of median income. Funding will be for program delivery costs. Ground breaking is targeted for fall of 2015 with an estimated construction period of 10 months and should be completed by the summer of 2016. The estimated cost of the project is \$3.3 million. Additional funding to be requested: City HOME \$500,000, State of Ct DOH Homeownership \$1.5 Million and Private-Construction \$1.3 million.	CDBG	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
24	Relocation LCI To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City, code condemnation and temporary relocation due to lead abatement. When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.	CDBG	\$110,152.00	\$72,981.37	\$72,981.37	\$0.00	\$72,981.37
25	Comprehensive Plan For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development: to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. Specific activities will include the Downtown Crossing / Route 34 East, Union Station HUD - SCI & Medical District, Route 34 West, Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.	CDBG	\$114,968.00	\$18,917.39	\$18,917.39	\$0.00	\$18,917.39

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2015 26	General Administration	CDBG	\$582,404.00	\$80,302.59	\$80,302.59	\$0.00	\$80,302.59
	The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Informational System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.						
27	Believe In Me Empowerment Corporation	CDBG	\$30,842.00	\$30,842.00	\$30,842.00	\$0.00	\$30,842.00
	Location: 423 Dixwell Ave. A Recovery Management Program providing behavioral health management programming for the Greater New Haven community. To assist with service gaps for men, women and their families afflicted with substance abuse, mental health and/or co-occurring disorders. The proposed Behavioral Health Reentry program will serve 64 men and 64 women annually who have been released from the Dept. of Corrections. The corporation proposes to enhance supportive recovery housing services to males and females age 18 and older from New Haven County who have histories of substance abuse, mental illness and chronic viral infections, poor employment histories, homelessness, and/or veteran status. The funding will be used for the Basic Needs project which will provide each resident of Shared Housing Services (SHS) a care package (toiletries, bath cloth and towels), job interviewing attire and bus tokens as well as case management. The proposed project will serve 10% Newhallville, 20% Dixwell, 15% Fair Haven, 10% Dwight, 23% West Rock, 7% Longwharf and 15% Hill. Time of Service 10:00 a.m. to 6:00 p.m. M-F, January 2015 through January 2016. Leveraging: no additional funding was identified for this activity.						
28	BHcare, Inc. for Domestic Violence of Greater New Haven	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing and together with the victim/survivor identify the housing options that best meet their needs. The housing specialist will also maintain relationships with landlords to ensure survivors can exit the shelter successfully and quickly and maintain housing. It is anticipated that 40% of the residents will be residing in their own dwelling outside of the shelter. This program will serve approximately 75 clients.						
29	Boys & Girls Club of New Haven	CDBG	\$50,000.00	\$49,993.58	\$49,993.58	\$0.00	\$49,993.58
	To provide positive Youth Development Programs through its Out-of-School-Time Programs (After School, Weekend Kids Club, School Vacation & Summer Programming). The Boys & Girls Club provides youth with a place to go after school (and at other times when school is not in session) where time is spent engaged in productive, enjoyable activities and where they will learn from and be mentored by caring adults. The Boys & Girls Club will continue to implement the Smart Moves curriculum to increase awareness of high risk behavior and promote healthy behavior and decision making. The objective is to focus on building self-esteem, developing positive social skills and gaining the necessary tools to resist pressures to get involved in drugs, alcohol, tobacco, premature/unsafe sexual activity and other harmful influences. The programs provide specialized services in the areas of sports & fitness, life & leadership and the arts. Approximately 375 persons will be served. The programs run Monday through Thursday 2:30 to 6pm, Friday 1 to 6:00 pm, and Saturday for sports programming throughout the year. The facility is open most school holidays as well as winter and spring recess. The program targets youth 5 to 18 years of age.						

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2015 30	Career Resources Inc.	Career Resources Inc.'s STRIVE program provides for a three-week, 10 cohort program which directly impacts New Haven's homeless and re-entry's population by committing program resources directly to the areas of the city where groups tend to show the most need. The program focus is on outreach & recruitment, intake and assessment, employability skills training workshops, job placement assistance and support services, ongoing tracking and follow-up (total of 90 days) and lifetime job placement assistance. Strive will track recruitment, graduation, job placement, wages and retention. It teaches the necessary attitudes and skills required for people to enter and succeed in the workplace. The program serves 80 people annually.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
31	Catholic Charities, Inc./Centro San Jose	Funding to support Catholic Charities' multi faceted positive youth development program at the Centro San Jose neighborhood center. The project will provide positive development programming and essential support services to economically disadvantaged youth. The program includes a comprehensive array of services: an intensive afterschool program which will focus on education, health and wellness and job training and employment opportunities; and summer programming which addresses academic achievement, recreation, reading and writing skills, arts and employment readiness/skills training and arts and culture. The after-school program will operate from Mon - Sat from October through June and the summer program will be offered Mon -Thurs from 8:00 a.m. to 3:00 p.m. 4 days a week for 6 weeks July through August. Program serves youth between 12 and 18 years of age; up to 115 clients to be serviced annually.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
32	Children in Placement	Children in Placement will implement a program to provide advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them integrate into safe, permanent homes with prospects of a brighter future. CIP's project advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently in wards of the State placed in foster care. In addition CIP offers empowerment programs. Staff, volunteers and youth are trained in a program called "Fostering Youth" specific to older youth 14 to 18. Through this initiative, the youth develop supportive adult connections and plans for their successful independence. CIP serves 100+ children from birth to age 18 and family members on limited incomes who have become their primary caretakers. The program operates the advocacy program 9:00 am thru 5:00 pm and the youth empowerment 2:30 pm thru 6:00 pm Monday thru Friday and full days during the summer sessions. As a result of community support, a state of the art media lab on Whalley Ave. has been developed where youth can work during the summer and meet regularly and gather afterschool. Expansion plans include holding Independence Workshop at Hill Regional High School. These workshops prepare youth to transition into adulthood, providing them with essential skill necessary for success.	CDBG	\$0.00	\$19,999.98	\$19,999.98	\$0.00	\$19,999.98
33	City of New Haven Elderly Services	To assist people ages 55 & older to live independently, maintain health and wellness. Funding will be used to continue the exercise programs yoga, tai chi and music / piano classes at the 3 senior centers. In addition, transportation will be provided for recreational & cultural activities. The program is expected to serve 460 people annually.	CDBG	\$29,419.00	\$25,833.53	\$25,833.53	\$0.00	\$25,833.53

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2015 34	New Haven Health Dept. Asthma Prevention & Management	CDBG	\$18,947.00	\$18,947.00	\$18,947.00	\$0.00	\$18,947.00
	The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 84% of the funds will go to restocking supplies. Income levels served include 95% extremely low income bracket and 4% low income bracket. Based on last years figures, 69% of the individuals served were youths. Minimum of 140 clients served annually.						
35	Clifford W. Beers Guidance Clinic	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	Funds will be used to create Project Choices (Creating Healthy Opportunities by Increasing Connections, Empowerment and Self-Care) which will expand delivery of comprehensive, trauma informed services in the form of gender specific prevention, intervention and treatment for 30 girls ages 12 through 17.5 deemed either at-risk or already involved in at-risk behaviors. The program promotes the increase of core competencies (protective factors) such as positive identity, peer relationships, and familial relationships in addition to academic performance and involvement in extracurriculum activities. It is designed to meet the unique emotional and developmental needs of girls. The program offers a continuum of treatment prevention and intervention to those at risk of getting involved or already involved in the juvenile system. The girls will receive individualized treatment plans that will address risk factors while strengthening positive factors such as self-esteem, rational development and emotional expressiveness. Each youth involved will receive a minimum of one trauma specific individual or family therapy session per week and group sessions will run 12 to 16 weeks and will be 3 day per week, 3 hours per day. 3 to 4 groups will be conducted per year.						
36	Connecticut Native American Inter Tribal Urban Council	CDBG	\$10,000.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00
	To facilitate the process and activities needed to preserve Northeast Region Native American traditions critical to Natives as a distinct culture. The CTNAITUC youth development program will have activities that will be used to engage native and mixed race youth in a supportive environment. Further goals are to promote the preservation of the history, culture and traditions of the northeast region and woodland Indians; and equip youth with the tools needed to preserve the history. The program serves 125 Native and Mixed Race youth annually.						
37	Cornell Scott Hill Health Corporation	CDBG	\$10,000.00	\$9,171.00	\$9,171.00	\$0.00	\$9,171.00
	Funds will be used to continue the Early Stimulation Program (ESP) program which provides early intervention services and/or play groups for children, from 21-months to 3-years old in an effort to overcome developmental delays. The program can enroll up to 20 children, eight to ten children per session, twice a week. The program facilitates social connectedness in three ways: child and parent, family to family, family with surrounding community. The program encourages developmentally appropriate play in a safe and positive space and teaches families modeling behavior to support early and sustainable learning success. ESP will provide programming to strengthen social-emotional learning in partnership with the YALE Center for emotional Intelligence (YCEI) ESP teachers, staff, and clinicians will be trained on the Center's pre-school RULER curriculum and then introduce those same tools with families. RULER an acronym for Recognizing, Understanding, Labeling, Expressing and Regulating emotions, will help staff, children and families develop social emotional (SE) skills through exposure modeling and practice. Funds will be used for a classroom teacher and training at the YALE Center for Emotional Development. All activities take place at the Hill Health Center's Dixwell Care Site 226 Dixwell Avenue Clinic.						

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2015 38	Crossroads	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The program will be located in the 54 Ramsdell residential treatment facility. Funding will be used for case management which will provide for recovery-oriented employment/education services to assist clients in residential programs to access community-based employment and educational/training resources and to apply for Certification of Employability (CSSD Client Application and CT Board of Pardons), on-site groups on job readiness (using on-line Employment Practices Improvement Collaborative EPIC resources) and monitor the client's use of on-line resources. Crossroads will also partner with DMAS supported employment services provided by APT Foundation and education services by Fellowship Place. Approximately 465 clients will be served. Approximately 24 clients per session.						
39	Evergreen Family Oriented Tree, Inc.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
	Evergreen Family Oriented Tree provides services to youth & adults (14 years and older) who are involved and/or at-risk of being involved with the Criminal Justice System. Funding will be used to continue the workshops which include: Adult Workshops; Stride Program Employability, WLM Project New Generation Mentoring, Evergreen Bread House Movement, Health and Wellness Education, Adult Non-Violence, Street Smart Effective Intervention/Prevent of STD Awareness; Youth: Preventing Suicide Attempt Awareness; Bullying in Schools and Education on Sex Trafficking Among Our Youth, Kidz-Kook Education, Non-Violence Youth Workshop and Jesonda Productions Arts & Theater. Approximately 25 clients will be served.						
40	Farnam Neighborhood	CDBG	\$60,321.00	\$60,321.00	\$60,321.00	\$0.00	\$60,321.00
	The Farnam Neighborhood Center provides a range of positive youth development programs for youth, ages 3-19, including social, educational and recreation programs. The After School program is offered to children ages 6 to 12 and is available from Monday through Friday from 2:00 pm to 6:00 with the option to attend all day during school holidays and vacations. The Saturday program is offered for children ages 6 to 14 and is centered on a Biddy Basketball league from 8:30a.m. to 5:30p.m. An Evening Teen program is offered to children ages 13 to 18 and is available Monday through Friday nights from 6:00 pm to 9:00 pm. In addition to these, Farnam offers Camp Farnam in the summer months which is located in Durham and operates for 6 weeks from 8:00a.m. to 5:00p.m. Monday - Friday for children ages 5 to 12 throughout New Haven.						
41	FISH of Greater New Haven, Inc.	CDBG	\$11,834.00	\$11,833.92	\$11,833.92	\$0.00	\$11,833.92
	Funding will be used for grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipients location. The administrative staff receives phone calls on the hotline. A series of phone questions assess their need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases it's a temporary situation due to medical reasons or job layoff. In other cases the person is elderly or disabled. FISH delivers to homes Monday through Friday except for some major holidays. The goal is to reach 1,696 individuals.						
42	Hannah Gray Dev't Corp./Ella B Scantlebury	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
	To ensure continued wellness, fitness, and social services for the residents of Ella B. Scantlebury Senior Residence. Funding will also enable the organization to enhance the proactive preventative health and wellness program, allowing residents to remain in an independent supportive living environment. The program "Nursing one-on-one" program provides a visiting nurse who specializes in geriatric medicine and reviews health histories and provides health monitoring and pre-admission screening for each applicant; a nutritionist for health maintenance counseling, monitoring and meal planning; and a physical therapist to assist clients in maintaining maximum mobility and function by providing individualized exercise programs to improve endurance, strength, balance and functional abilities. In addition, a pharmacist meets with the residents and explains the needs and uses of individual medications. The program is expected to serve 20 households and 23 people annually.						

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2015 43	Higher Heights Youth Empowerment Programs, Inc. Funding will support the Etiquette and Values through Literacy Program (EVL). The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development. The purpose of the program is to support both the City and the Public School District's goal of having all of New Haven graduate from High School prepared for succeeding in postsecondary education. This program will meet the need of low achieving children in need of reading assistance, closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time. The program will be located at one of the High schools where students have access to technology, cafeteria space, classrooms and large programming space. Approximately 280 students will be served annually. The average number of students per session is 30.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
44	Integrated Refugee and Immigrant Services (IRIS) IRIS serves refugees and other displaced people helping them establish new lives, provide hope, and contribute to the vitality of the community. Funding requested for a Learn to Earn job development program, intensive preparation and pre-employment training and a placement program for refugees that will enhance their ability to achieve early self sufficiency by providing pre-employment assessment, planning, orientation, resume development & interview preparation. Employment Outreach Specialist develops employer relations, job leads, marketing & post placement support for employers business based training program. Director of Employment Services prepares refugees for work and provides soft skill s instruction. Early Employment Specialist/ English Teacher prepares refugees for employment, conducts Job Club teaches ESOL classes and supervises mentors. Clients Served: 130 annually	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
45	JUNTA JUNTA provides services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used update the health literacy curriculum for the morning English language course to incorporate learning words that pertain to body, healthy foods, disease/illnesses and medical care. Expand the morning English language courses from Monday and Wednesday to Monday through Thursday 9:30 to 11:30 am. Partner with a variety of organizations and health care providers to supplement and reinforce health literacy through workshops. Update Junta's guide to health resources in New Haven. The funding will also expand the organic garden that was created in the fall of 2014. It is estimated that 90 individuals will benefit from this program, 15 clients per class.	CDBG	\$16,000.00	\$15,999.67	\$15,999.67	\$0.00	\$15,999.67
46	Literacy Volunteers of Greater New Haven To provide free literacy tutoring to adults on a semester basis to help increase reading, writing & English speaking skills for New Haven residents. Classes range between 2 to 10 students. Every student is pre- and post-tested to determine progress. At the end of last year 47% (249) of the students moved up at least 4 points from the pre test to the post test. Approximately 602 persons were served. Sites for ESL classes are at the following locations: La Casa 301 Crown, Junta 169 Grand, Integrated Refugee & Immigrated Services 235 Nichol St., Literacy Resource Center, 4 Science Park, Yale Health Center 55 Lock St., Mitchell Branch of the New Haven Public Library 37 Harrison St., Gateway Community College 20 Church St., Downtown Branch NH Public Library 133 Elm St., 4 Science Park and Easter Seals.	CDBG	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00

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2015 47	Mary Wade Home	Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. Funding will provide for a weekend (WET) and medical transportation (MED) program for individuals 60 years and older in the Greater New Haven Metropolitan area with 48 to 72 hours notice. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Of those being served, approximately 50 individuals are in an extremely low income bracket, 55 are in a low income bracket, and 35 are in a moderate income bracket. 155 clients served annually.	CDBG	\$17,454.00	\$17,454.00	\$17,454.00	\$0.00	\$17,454.00
48	Montessori School on Edgewood	Program will provide Montessori Training to the 12 teachers and teaching assistants at MSOE in partnership with Gateway Community College and the Center for Montessori Teacher Education in New York. Activity training dates: Center for Montessori (summer 2015) and Gateway (fall 2015). 58 students are expected to be served in the program.	CDBG	\$13,832.00	\$8,904.66	\$8,904.66	\$0.00	\$8,904.66
49	New Haven Ecology Project	Funding will support the Community Health and Wellness program which is designed to empower extended families to take control of their health. The program is creating affordable, engaging, cooking education programs. Common Ground will enroll 78 New Havens youth and adults in cooking programs, through six workshops over the course of one year offering courses in food preservation and gardening workshops. Providing low income families with access to fresh affordable vegetables. In addition to offering physical and educational benefits to 120 people through guided walks. Most programs will be offered weekday evenings and Saturdays. Approximately 972 people will benefit from the programming, 450 unduplicated.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
50	New Haven HomeOwnership Center	To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it yourself homeownership repair. to sustain the home. Approximately 1500 clients will be served in the next year, 12 clients per session.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
51	New Haven READS	Promote literacy and connect people with the materials & training they need to break the cycle of illiteracy through free afterschool tutoring services and a free community book bank. The program provides for one-on-one individual tutoring and parent engagement which assists the parent on how to navigate the school system and advocate for their child. The tutoring is provided in 3 locations: 45 Bristol, 4 Science Park and the Dixwell-Yale Community Learning Center. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week. Funding will be used for salaries of staff members at two of the aforementioned locations. Maximum amount of students to be served annually 575.	CDBG	\$26,546.00	\$26,546.00	\$26,546.00	\$0.00	\$26,546.00

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2015 52	Student Parenting and Family Services, Inc.	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
	Child care is provided to 32 children of teenage parents in its accredited child care center during school day. Teachers will provide a quality early childhood education curriculum for the student parents each day. The program will provide individualizes assessments of need for teenage parents who are high school students and develop case plans to address factors contributing to school absences. Project staff will check in with the teenage student at the beginning and end of each school day to develop a relationship. The outreach worker will make home visits who have high rates of absence or are at risk. Services are matched to the students which includes: crisis intervention; depression screening; short-term therapy; monthly support groups; assessment of basic needs i.e. food, clothing, transportation, health etc.; couple counseling; family mediation; referral and assistance with communicating with support agencies; review of academic issues and monthly incentives for school attendance. The program will operate Monday thru Friday and runs from 7:15 am till 4:00 pm with staff on call after hours for emergencies.						
53	Youth Soccer Association of New Haven, Inc.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	Funds will be used for scholarships that cover the registration fees of children enrolled in the youth soccer program. Scholarships pay only registration fees. The goal is to promote and advance youth soccer in New Haven, as well as to create a place where children from diverse backgrounds and economic situations can play together. It is estimated 250 youth will participate in the scholarship program. The age of the youth is from kindergarten through high school. The program is looking to increase girls' registration by 15%. The programs run Monday through Friday after school, from 4 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games at some point in the morning, between 8:30 am and 11:30 am. The programs operate: Sept 1 to November 15 and April 1 to June 20.						
54	HOME (CHDO Set-Aside)	HOME	\$140,704.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funds will be used for various eligible activities such as acquisition, construction expenses, re-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).						
55	HOME (Elderly Rehab)	HOME	\$100,000.00	\$49,937.00	\$49,937.00	\$0.00	\$38,937.00
	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.						
56	HOME (Housing Development)	HOME	\$268,522.00	\$532,000.00	\$67,659.56	\$464,340.44	\$67,659.56
	For program costs and other allowable costs of the HOME program which will provide loans for the rehabilitation and construction of low income owner-occupied structures and rental properties for the correction of code violations, basic repairs, hazardous material abatement, etc.; and loans/grants to support the rehabilitation of existing houses by CHDOs and non-profit developers. The highest priority is given to developments with homeownership as the outcome.						
57	HOME (Downpayment/Closing Cost Program)	HOME	\$120,000.00	\$36,864.28	\$36,864.28	\$0.00	\$36,864.28
	Provide first-time homebuyers with downpayment and closing cost assistance to assist them in the purchase of a home. The homebuyer is required to complete pre- and post-homeownership counseling to receive this assistance.						
58	HOME (EERAP)	HOME	\$240,000.00	\$411,000.00	\$392,900.00	\$18,100.00	\$296,050.00
	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home. Priority areas are the Hill, Newhallville, Fair Haven, West River and Dixwell.						
59	HOME Administration	HOME	\$93,803.00	\$94,302.90	\$24,747.18	\$69,555.72	\$24,747.18
	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.						

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2015 60	ESG15 - New Haven	HESG	\$312,560.00	\$301,803.77	\$78,371.75	\$223,432.02	\$78,371.75
	With its ESG allocation the City will support 6 individual projects and provide ESG program administration. Projects include 1) Columbus House Shelter (120,696) - to support the provision of overflow shelter during the winter months. Funding will be used to provide 75 beds each night in the Winter Overflow Shelter for men who are homeless and to provide case management to the clients in the shelter. The Overflow Shelter is located at 232 Cedar Street. It will operate from November 1st to April 30th. Approximately 550-650 clients are served; 2) Columbus House Re-Housing (32,319) - to provide Re-housing Services to up to 62 homeless men and women through the provision of short term or flexible rental assistance, utility costs and security deposit assistance; 3) Emergency Shelter Management Services, Inc. (15,698) - to provide Re-housing Services in the form of security deposits, utility payments, and rental assistance for Emergency Shelter Management Services clients (single males) and pay for a 10 Week Life Skills program (required of all participants seeking rental assistance); 4) Liberty Community Services Prevention (50,499) - to provide Homelessness Prevention Services to Individuals and Families in the form of one time rental rearrange assistance, utility assistance, and security deposits. Prevention services will be provided to up to 55 households; 5) Liberty Community Services Safe Haven Drop in Center (8,080) - to support the provision of day services for the homeless through the Safe Haven Day program. The Day Program offers a place for homeless individuals to spend their day and gain access to important support services. The hours of operation are Monday through Friday from 8:30 am to 3:30 PM; 6) New Reach (formerly New Haven Home Recovery) (61,911) - to provide short term Shelter Diversion (Prevention) to up to 4 families and Rapid Rehousing assistance to up to 13 homeless or at imminent risk of homelessness in New Haven in the form of security deposits, short term rental subsidy, back rent assistance, utility assistance and other program eligible direct financial assistance; and ESG Administration (23,357) - to plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate review process and oversee compliance with federal regulations and Standards of Care guidelines.						
61	Bhcare - HOPWA	HOPWA	\$172,761.00	\$177,052.07	\$139,706.91	\$37,345.16	\$139,706.91
	To provide services to up to 35 households: 25 households to be served by long-term rental assistance, up to 3 households will be served through the short-term rental, mortgage and utility program. Up to 7 households will be served with Housing Placement Services, to assist with security deposit and first month's rent. Units funded will be located throughout the Valley, Meriden, Waterbury and shoreline areas, including New Haven. Program participants that are not housed will also have access and referral to other housing options for individuals that are homeless or at risk of homelessness in the service area.						
62	Columbus House -HOPWA	HOPWA	\$86,666.00	\$96,639.63	\$61,429.92	\$35,209.71	\$61,429.92
	To provide up to 8 households with permanent supportive housing through a scattered site TBRA program. HOPWA funding will cover 50% of the costs of a full time Case Manager who will assist clients with connecting to services, will assist in locating and maintaining permanent housing and the provision of 2 monthly hours of oversight of a Program Manager. Services provided through Columbus House also include mental health and substance abuse counseling, referrals to medical services, employment training, educational assistance and housing, for homeless persons with HIV/AIDS.						
63	Independence Northwest - HOPWA	HOPWA	\$58,233.00	\$58,233.00	\$50,367.00	\$7,866.00	\$50,367.00
	Support rental subsidies for 12 individual and/or family households in the greater Waterbury and Naugatuck Valley areas, participating in the Transitional Housing program for a period of 18-24 months providing a 6-month extension (if necessary). Program participants will also receive peer counseling, advocacy and independent living skills training in order to address the special needs of participants in maintaining safe and secure housing.						

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2015 64	Leeway - HOPWA	Leeway proposes to provide housing case management services for up to 30 individuals residing in the agency's Residential Care Program. The Housing Case Manager will create discharge plans with each resident, will locate, secure and maintain safe housing that is considered the most independent for the client, and will include referrals to community resources in the field of medicine, mental health and substance abuse recover, and employment when possible.	HOPWA	\$26,205.00	\$26,205.00	\$0.00	\$26,205.00	\$0.00
65	Liberty Community Services - HOPWA	To provide Tenant Based Rental Assistance (TBRA) for up to 100 persons screened for housing and 43 persons for provided housing. Program includes case management, outreach, referrals, staff support, housing, as well as supportive services for homeless and near homeless persons with HIV/AIDS.	HOPWA	\$287,770.00	\$293,206.63	\$267,988.67	\$25,217.96	\$267,988.67
66	New Opportunities, Inc - HOPWA	To provide scattered site TBRA rental subsidies and Permanent Housing Placement for up to 7 households and/or families living with HIV/AIDS in the Greater Waterbury area. A HOPWA Case Manager will work with clients in referrals, counseling, employment assistance and life skills.	HOPWA	\$33,970.00	\$37,901.94	\$28,043.75	\$9,858.19	\$28,043.75
67	New Reach (formerly New Haven Home Recovery) - HOPWA	Location: 153 East Street, New Haven. To provide subsidies for up to 24 Units of housing and 81 people through the Scattered Site Supportive Housing Program (TBRA) for program eligible families, Permanent Housing Placement for up to 5 families and for facility operational personnel costs. Specific services include case management and subsidies, HIV counseling, testing & education and housing resource services for up to 24 families.	HOPWA	\$278,162.00	\$285,599.89	\$134,760.02	\$150,839.87	\$134,760.02
68	HOPWA Administration	To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate review process and oversee compliance with federal regulations and Standards of Care guidelines.	HOPWA	\$28,791.00	\$28,791.00	\$21,200.28	\$7,590.72	\$21,200.28
69	Small Contractors' Development Program	Support a city-wide program for small construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth. The number of businesses to benefit from this program is between 300 to 500. Under section 12 1/4 of New Haven Code of Ordinance, the Small Contractor Development program was created. Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications. Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors. This is a city wide program.	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
70	Children's Community Programs of CT	Location: 446A Blake Street. The proposed project is called the Furthering New Haven Youth Employment. The program addresses the unemployment issues of New Haven youth by delivering a sequence of proven job training and related services developed and honed through the agency's seven year collaboration with Workforce Alliance. The funds will be used to hire a job coach which will work directly with the youth which will address education, job training and employment opportunities by providing each of those services through a blend of class work and paid work-based learning opportunities. The program will serve 20 youth ages 16 to 18. The average number of youth per session is seven.	CDBG	\$19,334.00	\$19,334.00	\$19,334.00	\$0.00	\$19,334.00
71	Cornell Scott - Hill Health Corporation	Location: 400-428 Columbus Av. Funds are being requested for improvements at the main care center. The project will provide for improvements to the first floor central restroom to accommodate all adults, inclusive of those living with disabilities, injuries or requiring medical equipment to ambulate, as well as children living with disabilities and their families or caregivers. The upgrade will be for the addition of two 8x8' handicapped accessible restrooms adjacent to the patient waiting/reception area on the first floor. It will include appropriate reach range, increase floor turning space, ease of entry and egress and fixtures that are operable with one hand. The proposed project is estimated to be completed between 4 to 6 weeks.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	4	\$193,368.02	4	\$193,368.02
	Disposition (02)	0	\$0.00	3	\$102,150.07	3	\$102,150.07
	Clearance and Demolition (04)	0	\$0.00	2	\$100,196.68	2	\$100,196.68
	Relocation (08)	0	\$0.00	2	\$205,290.10	2	\$205,290.10
	Total Acquisition	0	\$0.00	11	\$601,004.87	11	\$601,004.87
Economic Development	Other Commercial/Industrial Improvements (17D)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Economic Development	3	\$0.00	0	\$0.00	3	\$0.00
Housing	Construction of Housing (12)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Multi-Unit Residential (14B)	2	\$0.00	6	\$431,310.43	8	\$431,310.43
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	2	\$109,151.18	2	\$109,151.18
	Code Enforcement (15)	0	\$0.00	2	\$192,202.49	2	\$192,202.49
	CDBG Operation and Repair of Foreclosed Property (19E)	0	\$0.00	1	\$77,655.93	1	\$77,655.93
	Total Housing	3	\$0.00	11	\$810,320.03	14	\$810,320.03
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$158,078.23	2	\$23,403.69	5	\$181,481.92
	Senior Centers (03A)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Handicapped Centers (03B)	0	\$0.00	1	\$27,309.00	1	\$27,309.00
	Neighborhood Facilities (03E)	1	\$44,983.14	0	\$0.00	1	\$44,983.14
	Sidewalks (03L)	0	\$0.00	2	\$104,183.52	2	\$104,183.52
	Tree Planting (03N)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Facilities (03P)	1	\$0.00	1	\$0.00	2	\$0.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	7	\$203,061.37	7	\$184,896.21	14	\$387,957.58
Public Services	Public Services (General) (05)	0	\$0.00	5	\$65,799.67	5	\$65,799.67
	Senior Services (05A)	0	\$0.00	3	\$55,787.53	3	\$55,787.53
	Youth Services (05D)	0	\$0.00	13	\$276,770.22	13	\$276,770.22
	Substance Abuse Services (05F)	0	\$0.00	1	\$30,842.00	1	\$30,842.00



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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Battered and Abused Spouses (05G)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Employment Training (05H)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Health Services (05M)	0	\$0.00	1	\$18,947.00	1	\$18,947.00
	Homeownership Assistance (not direct) (05R)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Food Banks (05W)	0	\$0.00	1	\$11,833.92	1	\$11,833.92
	Total Public Services		0	\$0.00	27	\$489,980.34	27
General Administration and Planning	Planning (20)	0	\$0.00	2	\$108,968.60	2	\$108,968.60
	General Program Administration (21A)	1	\$0.00	2	\$378,407.16	3	\$378,407.16
	Total General Administration and Planning	1	\$0.00	4	\$487,375.76	5	\$487,375.76
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$120,000.00	1	\$120,000.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$120,000.00	1	\$120,000.00
Grand Total		14	\$203,061.37	61	\$2,693,577.21	75	\$2,896,638.58



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	152,825	152,825
		Housing Units	0	12	12
	Disposition (02)	Persons	0	153,500	153,500
		Public Facilities	0	26,435	26,435
	Clearance and Demolition (04)	Housing Units	0	32,600	32,600
	Relocation (08)	Households	0	49	49
	Total Acquisition		0	365,421	365,421
Economic Development	Other Commercial/Industrial Improvements (17D)	Business	1,860	0	1,860
		ED Technical Assistance (18B)	0	0	0
		Jobs	0	0	0
	Total Economic Development		1,860	0	1,860
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	178	178
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	64	64
	Code Enforcement (15)	Housing Units	0	127,215	127,215
	CDBG Operation and Repair of Foreclosed Property (19E)	Housing Units	0	151,050	151,050
	Total Housing		0	278,507	278,507
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	5,290	117,475	122,765
	Senior Centers (03A)	Public Facilities	0	87	87
	Handicapped Centers (03B)	Public Facilities	0	17	17
	Neighborhood Facilities (03E)	Public Facilities	60,570	0	60,570
	Sidewalks (03L)	Public Facilities	0	22,715	22,715
	Tree Planting (03N)	Public Facilities	1,860	0	1,860
	Health Facilities (03P)	Public Facilities	0	18,401	18,401
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		67,720	158,695	226,415
Public Services	Public Services (General) (05)	Persons	0	1,023	1,023
	Senior Services (05A)	Persons	0	977	977
	Youth Services (05D)	Persons	0	3,002	3,002
	Substance Abuse Services (05F)	Persons	0	76	76
	Battered and Abused Spouses (05G)	Persons	0	58	58



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Employment Training (05H)	Persons	0	159	159
	Health Services (05M)	Persons	0	124	124
	Homeownership Assistance (not direct) (05R)	Households	0	886	886
	Food Banks (05W)	Persons	0	275	275
	Total Public Services		0	6,580	6,580
Grand Total			69,580	809,203	878,783



NEW HAVEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	118	74
	Black/African American	0	0	118	1
	Asian	0	0	1	0
	Other multi-racial	0	0	5	0
	Total Housing	0	0	242	75
Non Housing	White	6,479	4,431	421	194
	Black/African American	15,388	589	408	0
	Asian	553	4	11	0
	American Indian/Alaskan Native	43	14	0	0
	Native Hawaiian/Other Pacific Islander	123	120	2	0
	American Indian/Alaskan Native & White	4	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	35	3	23	0
	Other multi-racial	1,693	1,457	82	0
	Total Non Housing	24,319	6,618	947	194
Grand Total	White	6,575	4,478	539	268
	Black/African American	15,540	589	526	1
	Asian	566	4	12	0
	American Indian/Alaskan Native	43	14	0	0
	Native Hawaiian/Other Pacific Islander	123	120	2	0
	American Indian/Alaskan Native & White	4	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	35	3	23	0
	Other multi-racial	1,707	1,457	87	0
	Total Grand Total	24,594	6,665	1,189	269



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	17	0
	Low (>30% and <=50%)	45	40	0
	Mod (>50% and <=80%)	10	14	0
	Total Low-Mod	55	71	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	55	71	0
Non Housing	Extremely Low (<=30%)	95	6	1,747
	Low (>30% and <=50%)	145	1	2,417
	Mod (>50% and <=80%)	391	9	766
	Total Low-Mod	631	16	4,930
	Non Low-Mod (>80%)	262	1	593
	Total Beneficiaries	893	17	5,523



NEW HAVEN
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$333,601.81	18	18
Existing Homeowners	\$512,721.00	38	37
Total, Homebuyers and Homeowners	\$846,322.81	56	55
Grand Total	\$846,322.81	56	55

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	1	6	6	5	13	18
Existing Homeowners	8	10	5	14	23	37
Total, Homebuyers and Homeowners	9	16	11	19	36	55
Grand Total	9	16	11	19	36	55

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	1
Total, Homebuyers and Homeowners	1
Grand Total	1



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	6	12	7
Black/African American	11	0	25	0
Total	18	6	37	7

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	19	13	19	13
Black/African American	36	0	36	0
Total	55	13	55	13

List of Activities

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 List of Activities By Program Year And Project
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REPORT FOR CPD PROGRAM CDBG, HESG, HOPWA, HOME
 PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	1	Acquisition	2941	Acquisition	Completed	CDBG	\$36,074.28	\$36,074.28	\$0.00
		Project Total					\$36,074.28	\$36,074.28	\$0.00
	2	Habitat for Humanity - Acquisition	2945	Habitat for Humanity - Acquisition	Completed	CDBG	\$63,454.50	\$63,454.50	\$0.00
		Project Total					\$63,454.50	\$63,454.50	\$0.00
	3	Demolition	2946	Demolition	Completed	CDBG	\$22,037.65	\$22,037.65	\$0.00
		Project Total					\$22,037.65	\$22,037.65	\$0.00
	4	Disposition	2947	Disposition	Completed	CDBG	\$15,965.02	\$15,965.02	\$0.00
		Project Total					\$15,965.02	\$15,965.02	\$0.00
	5	Property Management Public	2948	Property Management Public	Completed	CDBG	\$69,556.81	\$69,556.81	\$0.00
		Project Total					\$69,556.81	\$69,556.81	\$0.00
	6	Neighborhood Commercial Revitalization-EDA	2949	Neighborhood Commercial Revitalization-EDA	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
		Project Total					\$100,000.00	\$0.00	\$100,000.00
	7	Small Business Service Center (SBSC)	2950	Small Business Service Center (SBSC)	Open	CDBG	\$181,200.00	\$0.00	\$181,200.00
		Project Total					\$181,200.00	\$0.00	\$181,200.00
	8	Anti Blight Public Improvements - LCI	2951	Anti Blight Public Improvements - LCI	Completed	CDBG	\$13,403.69	\$13,403.69	\$0.00
		Project Total					\$13,403.69	\$13,403.69	\$0.00
	9	Fair Haven Community Health Clinic	2953	Fair Haven Community Health Clinic	Open	CDBG	\$55,000.00	\$0.00	\$55,000.00
		Project Total					\$55,000.00	\$0.00	\$55,000.00
	10	Institute Library (Young Men's Institute Library)	2954	Institute Library (Young Men's Institute Library)	Open	CDBG	\$35,000.00	\$0.00	\$35,000.00
		Project Total					\$35,000.00	\$0.00	\$35,000.00
	11	Marrakech, Inc.	2955	Marrakech, Inc.	Completed	CDBG	\$27,309.00	\$27,309.00	\$0.00
		Project Total					\$27,309.00	\$27,309.00	\$0.00
	12	rkids	2956	rkids	Open	CDBG	\$55,000.00	\$0.00	\$55,000.00
		Project Total					\$55,000.00	\$0.00	\$55,000.00
	13	Sidewalk Improvements - Engineering	2957	Sidewalk Improvements - Engineering	Completed	CDBG	\$47,897.25	\$47,897.25	\$0.00
		Project Total					\$47,897.25	\$47,897.25	\$0.00
	14	Tree Planting Program NH Parks Dept.	2958	Tree Planting Program NH Parks Dept.	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		Project Total					\$20,000.00	\$0.00	\$20,000.00
	15	Health - Environmental Rehab	2959	Health - Environmental Rehab	Completed	CDBG	\$56,539.65	\$56,539.65	\$0.00
		Project Total					\$56,539.65	\$56,539.65	\$0.00
	16	Housing Code Enforcement	2960	Housing Code Enforcement	Completed	CDBG	\$117,911.76	\$117,911.76	\$0.00
		Project Total					\$117,911.76	\$117,911.76	\$0.00
	17	Housing Section 108	2961	Housing Section 108	Completed	CDBG	\$120,000.00	\$120,000.00	\$0.00
		Project Total					\$120,000.00	\$120,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	18	Mary Wade Home	2962	Mary Wade Home	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	19	Neighborhood Housing Services	2963	Neighborhood Housing Services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	20	Mutual Housing DBA NeighborWorks New Horizons	2964	Mutual Housing DBA NeighborWorks New Horizons	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
	21	New Reach (formerly New Haven Home Recovery)	2965	New Reach (formerly New Haven Home Recovery)	Open	CDBG	\$60,000.00	\$0.00	\$60,000.00
		Project Total					\$60,000.00	\$0.00	\$60,000.00
	22	Residential Rehab Anti Blight LCI Program	2966	Residential Rehab Anti Blight LCI Program	Completed	CDBG	\$143,712.63	\$143,712.63	\$0.00
		Project Total					\$143,712.63	\$143,712.63	\$0.00
	23	Beulah Land Development Corp	2967	Beulah Land Development Corp	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
		Project Total					\$40,000.00	\$0.00	\$40,000.00
	24	Relocation LCI	2968	Relocation LCI	Completed	CDBG	\$72,981.37	\$72,981.37	\$0.00
		Project Total					\$72,981.37	\$72,981.37	\$0.00
	25	Comprehensive Plan	2969	Comprehensive Plan	Completed	CDBG	\$18,917.39	\$18,917.39	\$0.00
		Project Total					\$18,917.39	\$18,917.39	\$0.00
	26	General Administration	2970	General Administration	Completed	CDBG	\$80,302.59	\$80,302.59	\$0.00
		Project Total					\$80,302.59	\$80,302.59	\$0.00
	27	Believe In Me Empowerment Corporation	2971	Believe In Me Empowerment Corporation	Completed	CDBG	\$30,842.00	\$30,842.00	\$0.00
		Project Total					\$30,842.00	\$30,842.00	\$0.00
	28	BHcare, Inc. for Domestic Violence of Greater New Haven	2972	BHcare, Inc. for Domestic Violence of Greater New Haven	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	29	Boys & Girls Club of New Haven	2973	Boys & Girls Club of New Haven	Completed	CDBG	\$49,993.58	\$49,993.58	\$0.00
		Project Total					\$49,993.58	\$49,993.58	\$0.00
	30	Career Resources Inc.	2974	Career Resources Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	31	Catholic Charities, Inc./Centro San Jose	2975	Catholic Charities, Inc./Centro San Jose	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	32	Children in Placement	2976	Children in Placement	Completed	CDBG	\$19,999.98	\$19,999.98	\$0.00
		Project Total					\$19,999.98	\$19,999.98	\$0.00
	33	City of New Haven Elderly Services	2977	City of New Haven Elderly Services	Completed	CDBG	\$25,833.53	\$25,833.53	\$0.00
		Project Total					\$25,833.53	\$25,833.53	\$0.00
	34	New Haven Health Dept. Asthma Prevention & Management	2978	New Haven Health Dept. Asthma Prevention & Management	Completed	CDBG	\$18,947.00	\$18,947.00	\$0.00
		Project Total					\$18,947.00	\$18,947.00	\$0.00
	35	Clifford W. Beers Guidance Clinic	2979	Clifford W. Beers Guidance Clinic	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	36	Connecticut Native American Inter Tribal Urban Council	2980	Connecticut Native American Inter Tribal Urban Council	Completed	CDBG	\$6,300.00	\$6,300.00	\$0.00
		Project Total					\$6,300.00	\$6,300.00	\$0.00
	37	Cornell Scott Hill Health Corporation	2981	Cornell Scott Hill Health Corporation	Completed	CDBG	\$9,171.00	\$9,171.00	\$0.00
		Project Total					\$9,171.00	\$9,171.00	\$0.00
	38	Crossroads	2982	Crossroads	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	39	Evergreen Family Oriented Tree, Inc.	2983	Evergreen Family Oriented Tree, Inc.	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	40	Farnam Neighborhood	2984	Farnam Neighborhood	Completed	CDBG	\$60,321.00	\$60,321.00	\$0.00
		Project Total					\$60,321.00	\$60,321.00	\$0.00
	41	FISH of Greater New Haven, Inc.	2985	FISH of Greater New Haven, Inc.	Completed	CDBG	\$11,833.92	\$11,833.92	\$0.00
		Project Total					\$11,833.92	\$11,833.92	\$0.00
	42	Hannah Gray Dev't Corp./Ella B Scantlebury	2986	Hannah Gray Dev't Corp./Ella B Scantlebury	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	43	Higher Heights Youth Empowerment Programs, Inc.	2987	Higher Heights Youth Empowerment Programs, Inc.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	44	Integrated Refugee and Immigrant Services (IRIS)	2988	Integrated Refugee and Immigrant Services	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	45	JUNTA	2989	JUNTA	Completed	CDBG	\$15,999.67	\$15,999.67	\$0.00
		Project Total					\$15,999.67	\$15,999.67	\$0.00
	46	Literacy Volunteers of Greater New Haven	2990	Literacy Volunteers of Greater New Haven	Completed	CDBG	\$22,500.00	\$22,500.00	\$0.00
		Project Total					\$22,500.00	\$22,500.00	\$0.00
	47	Mary Wade Home	2991	Mary Wade Home	Completed	CDBG	\$17,454.00	\$17,454.00	\$0.00
		Project Total					\$17,454.00	\$17,454.00	\$0.00
	48	Montessori School on Edgewood	2992	Montessori School on Edgewood	Completed	CDBG	\$8,904.66	\$8,904.66	\$0.00
		Project Total					\$8,904.66	\$8,904.66	\$0.00
	49	New Haven Ecology Project	2993	New Haven Ecology Project	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	50	New Haven HomeOwnership Center	2994	New Haven HomeOwnership Center	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	51	New Haven READS	2995	New Haven READS	Completed	CDBG	\$26,546.00	\$26,546.00	\$0.00
		Project Total					\$26,546.00	\$26,546.00	\$0.00
	52	Student Parenting and Family Services, Inc.	2996	Student Parenting and Family Services, Inc.	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	53	Youth Soccer Association of New Haven, Inc.	2997	Youth Soccer Association of New Haven, Inc	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	55	HOME (Elderly Rehab)	2931	87 TOWNSEND AVENUE	Completed	HOME	\$13,350.00	\$13,350.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2015	55	HOME (Elderly Rehab)	3021	24 WOODWARD AVENUE, UNIT 10	Completed	HOME	\$10,850.00	\$10,850.00	\$0.00	
			3022	172 MITCHELL DRIVE	Completed	HOME	\$14,997.00	\$14,997.00	\$0.00	
			3056	261-263 BASSETT STREET	Completed	HOME	\$10,740.00	\$10,740.00	\$0.00	
			Project Total					\$49,937.00	\$49,937.00	\$0.00
	56	HOME (Housing Development)	3046	2 1/2 STRONG STREET	Completed	HOME	\$44,000.00	\$44,000.00	\$0.00	
			3054	585 SHERMAN PARKWAY	Open	HOME	\$44,000.00	\$44,000.00	\$0.00	
			3055	38 WILSON STREET	Open	HOME	\$44,000.00	\$44,000.00	\$0.00	
			3077	DWIGHT GARDENS	Open	HOME	\$400,000.00	\$0.00	\$400,000.00	
			Project Total					\$532,000.00	\$132,000.00	\$400,000.00
	57	HOME (Downpayment/Closing Cost Program)	3019	42 ROOSEVELT STREET	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
			3050	193 WINTHROP AVENUE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
			3051	21-23 MAIN STREET	Completed	HOME	\$7,431.43	\$7,431.43	\$0.00	
			3052	154-156 LLOYD STREET	Completed	HOME	\$9,432.85	\$9,432.85	\$0.00	
			Project Total					\$36,864.28	\$36,864.28	\$0.00
	58	HOME (EERAP)	2930	471-473 SHERMAN AVENUE	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00	
			2932	494 ELM STREET	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00	
			2933	210 GREENWICH AVENUE	Completed	HOME	\$29,800.00	\$29,800.00	\$0.00	
			2934	64-66 PLYMOUTH STREET	Completed	HOME	\$29,900.00	\$29,900.00	\$0.00	
			3008	199 EDGEWOOD AVENUE (EERAP)	Completed	HOME	\$26,500.00	\$26,500.00	\$0.00	
			3009	127-129 SCRANTON STREET (EERAP)	Completed	HOME	\$29,995.00	\$29,995.00	\$0.00	
			3016	111 DEWITT STREET	Completed	HOME	\$29,990.00	\$29,990.00	\$0.00	
			3017	151 LENOX STREET	Completed	HOME	\$29,500.00	\$29,500.00	\$0.00	
			3018	26 FRONT STREET	Completed	HOME	\$29,980.00	\$29,980.00	\$0.00	
			3020	225 HEMLOCK ROAD	Completed	HOME	\$28,920.00	\$28,920.00	\$0.00	
			3045	90 BEVERLY ROAD	Completed	HOME	\$29,450.00	\$29,450.00	\$0.00	
			3047	18 POND STREET (EERAP)	Completed	HOME	\$29,765.00	\$29,765.00	\$0.00	
			3049	275 RAY ROAD	Open	HOME	\$30,000.00	\$15,000.00	\$15,000.00	
3053			199 DIVISION STREET	Open	HOME	\$27,200.00	\$27,200.00	\$0.00		
		Project Total					\$411,000.00	\$396,000.00	\$15,000.00	
59	HOME Administration	3011	HOME Admin FY 2016	Open	HOME	\$94,302.90	\$49,900.86	\$44,402.04		
	Project Total						\$94,302.90	\$49,900.86	\$44,402.04	
60	ESG15 - New Haven	2952	ESG Admin	Open	HESG	\$23,357.00	\$95.68	\$23,261.32		
		3042	ESG15 Re-Housing	Open	HESG	\$86,130.00	\$49,723.00	\$36,407.00		
		3043	ESG15 Prevention	Open	HESG	\$58,599.00	\$34,712.42	\$23,886.58		
		3044	ESG15 Shelter	Open	HESG	\$133,717.77	\$128,187.62	\$5,530.15		
		Project Total					\$301,803.77	\$212,718.72	\$89,085.05	
61	Bhcare - HOPWA	3023	Bhcare TBRA	Open	HOPWA	\$112,595.12	\$103,638.00	\$8,957.12		
		3024	Bhcare TBRA Operations	Open	HOPWA	\$0.00	\$0.00	\$0.00		

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2015	61	Bhcare - HOPWA	3025	Bhcare Supportive Services	Open	HOPWA	\$52,881.32	\$52,881.32	\$0.00
			3026	Bhcare Admin	Open	HOPWA	\$11,575.63	\$10,956.34	\$619.29
		Project Total					\$177,052.07	\$167,475.66	\$9,576.41
2015	62	Columbus House -HOPWA	3027	Columbus House TBRA	Open	HOPWA	\$61,606.63	\$55,653.17	\$5,953.46
			3028	Columbus House TBRA Operations	Open	HOPWA	\$0.00	\$0.00	\$0.00
			3029	Columbus House Supportive Services	Open	HOPWA	\$28,252.00	\$24,953.66	\$3,298.34
			3030	Columbus House Admin	Open	HOPWA	\$6,781.00	\$5,952.00	\$829.00
				Project Total					\$96,639.63
2015	63	Independence Northwest - HOPWA	3031	Independence Northwest TBRA	Open	HOPWA	\$58,233.00	\$58,189.00	\$44.00
				Project Total				\$58,233.00	\$58,189.00
2015	64	Leeway - HOPWA	3032	Leeway Supportive Services	Open	HOPWA	\$26,205.00	\$12,566.00	\$13,639.00
				Project Total				\$26,205.00	\$12,566.00
2015	65	Liberty Community Services - HOPWA	3033	Liberty TBRA	Open	HOPWA	\$268,253.97	\$268,253.97	\$0.00
			3034	Liberty TBRA Operations	Open	HOPWA	\$0.00	\$0.00	\$0.00
			3035	Liberty Supportive Services	Open	HOPWA	\$24,952.66	\$24,952.66	\$0.00
				Project Total				\$293,206.63	\$293,206.63
2015	66	New Opportunities, Inc - HOPWA	3036	New Opportunities TBRA	Open	HOPWA	\$35,248.94	\$35,248.94	\$0.00
			3037	New Opportunities Admin	Open	HOPWA	\$2,653.00	\$2,653.00	\$0.00
				Project Total				\$37,901.94	\$37,901.94
2015	67	New Reach (formerly New Haven Home Recovery) - HOPWA	3038	New Reach TBRA	Open	HOPWA	\$259,635.00	\$252,591.80	\$7,043.20
			3039	New Reach Permanent Housing Placement	Completed	HOPWA	\$5,973.00	\$5,973.00	\$0.00
			3040	New Reach Admin	Open	HOPWA	\$19,991.89	\$18,099.53	\$1,892.36
				Project Total				\$285,599.89	\$276,664.33
2015	68	HOPWA Administration	3041	HOPWA CSA Administration	Open	HOPWA	\$28,791.00	\$28,791.00	\$0.00
				Project Total				\$28,791.00	\$28,791.00
2015	69	Small Contractors' Development Program	2998	Small Contractors' Development Program	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
				Project Total				\$50,000.00	\$0.00
2015	70	Children's Community Programs of CT	2999	Children's Community Programs of CT	Completed	CDBG	\$19,334.00	\$19,334.00	\$0.00
				Project Total				\$19,334.00	\$19,334.00
2015	71	Cornell Scott - Hill Health Corporation	3000	Cornell Scott - Hill Health Corporation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				Project Total				\$0.00	\$0.00
						CDBG	\$2,067,243.93	\$1,446,043.93	\$621,200.00
						HESG	\$301,803.77	\$212,718.72	\$89,085.05
						HOME	\$1,124,104.18	\$664,702.14	\$459,402.04
						HOPWA	\$1,003,629.16	\$961,353.39	\$42,275.77
2015 Total							\$4,496,781.04	\$3,284,818.18	\$1,211,962.86
Program Grand Total						CDBG	\$2,067,243.93	\$1,446,043.93	\$621,200.00

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						HESG	\$301,803.77	\$212,718.72	\$89,085.05
						HOME	\$1,124,104.18	\$664,702.14	\$459,402.04
						HOPWA	\$1,003,629.16	\$961,353.39	\$42,275.77
							\$4,496,781.04	\$3,284,818.18	\$1,211,962.86
Program Grand Total									
Grand Total									

HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
HOME	EN	NEW HAVEN	M07MC090203	\$1,617,533.00	\$554,795.30	\$1,062,737.70	\$1,062,737.70	\$0.00	\$0.00	\$0.00	\$0.00			
			M08MC090203	\$1,560,700.00	\$390,175.00	\$1,170,525.00	\$1,170,525.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M09MC090203	\$1,747,553.00	\$459,473.89	\$1,288,079.11	\$1,288,079.11	\$0.00	\$0.00	\$0.00	\$0.00			
			M10MC090203	\$1,737,520.00	\$462,304.47	\$1,275,215.53	\$1,049,525.17	\$0.00	\$0.00	\$225,690.36	\$0.00			
			M11MC090203	\$1,533,617.00	\$396,855.16	\$1,136,761.84	\$1,136,761.84	\$0.00	\$0.00	\$0.00	\$0.00			
			M12MC090203	\$989,371.00	\$247,342.75	\$742,028.25	\$639,931.90	\$0.00	\$0.00	\$102,096.35	\$0.00			
			M13MC090203	\$1,004,824.00	\$251,206.00	\$753,618.00	\$753,618.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M14MC090203	\$1,047,817.00	\$261,954.25	\$785,862.75	\$187,900.72	\$0.00	\$0.00	\$597,962.03	\$0.00			
			M15MC090203	\$943,029.00	\$235,757.25	\$707,271.75	\$649,271.47	\$21,000.00	\$0.00	\$58,000.28	\$0.00			
			M16MC090203	\$985,625.00	\$246,406.25	\$46,850.35	\$26,341.93	\$11,000.00	\$692,368.40	\$712,876.82	\$0.00			
			NEW HAVEN Subtotal:				\$38,140,963.00	\$11,469,397.81	\$25,979,196.79	\$24,974,939.35	\$32,000.00	\$692,368.40	\$1,696,625.84	\$0.00
			EN Subtotal:				\$38,140,963.00	\$11,469,397.81	\$25,979,196.79	\$24,974,939.35	\$32,000.00	\$692,368.40	\$1,696,625.84	\$0.00
			PI	NEW HAVEN	M01MC090203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M04MC090203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M05MC090203	\$1,622,888.45	\$0.00	\$1,622,888.45	\$1,622,888.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M06MC090203	\$376,406.67	\$0.00	\$376,406.67	\$376,406.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M08MC090203	\$60,050.54	\$0.00	\$60,050.54	\$60,050.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M09MC090203	\$225,856.38	\$0.00	\$225,856.38	\$225,856.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M10MC090203	\$279,244.66	\$0.00	\$279,244.66	\$279,244.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M11MC090203	\$134,509.07	\$0.00	\$134,509.07	\$134,509.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M12MC090203	\$481,143.78	\$0.00			\$481,143.78	\$481,143.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
M13MC090203	\$135,363.13	\$0.00			\$135,363.13	\$135,363.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
M14MC090203	\$116,565.22	\$0.00			\$116,565.22	\$116,565.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
M15MC090203	\$62,378.56	\$0.00			\$62,378.56	\$62,378.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
M16MC090203	\$6,573.47	\$0.00			\$6,573.47	\$6,573.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
NEW HAVEN Subtotal:					\$3,500,979.93	\$0.00	\$3,500,979.93	\$3,500,979.93	\$0.00	\$0.00	\$0.00	\$0.00		
PI Subtotal:					\$3,500,979.93	\$0.00	\$3,500,979.93	\$3,500,979.93	\$0.00	\$0.00	\$0.00	\$0.00		
PA	NEW HAVEN	M15MC090203			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		NEW HAVEN Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PA Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTEE				\$164,423,656.65	\$20,815,639.47	\$149,874,731.18	\$144,406,113.65	\$67,681.73	\$8,079,527.66	\$13,548,145.19	\$0.00			

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Activity Name List

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Acquisition	2014	1	2806	112
Acquisition	2015	1	2941	138
Anti Blight Public Improvements - LCI	2015	8	2951	148
Believe In Me Empowerment Corporation	2015	27	2971	183
Beulah Land Development Corp	2014	25	2830	130
Beulah Land Development Corp	2015	23	2967	175
Beulah Land Development Corporation	2013	26	2721	110
BHcare, Inc. for Domestic Violence of Greater New Haven	2015	28	2972	185
Boys & Girls Club of New Haven	2015	29	2973	187
Career Resources Inc.	2015	30	2974	189
Catholic Charities, Inc./Centro San Jose	2015	31	2975	191
Children in Placement	2015	32	2976	193
Children's Community Programs of CT	2015	70	2999	239
City of New Haven Elderly Services	2015	33	2977	195
Clifford W. Beers Guidance Clinic	2015	35	2979	199
Complete Streets Program	2013	11	3010	243
Comprehensive Plan	2014	27	2832	134
Comprehensive Plan	2015	25	2969	179
Connecticut Native American Inter Tribal Urban Council	2015	36	2980	201
Cornell Scott - Hill Health Corporation	2015	71	3000	241
Cornell Scott - Hill Health Corporation Public Improvement	2014	12	2817	118
Cornell Scott Hill Health Corporation	2015	37	2981	203
Crossroads	2013	13	2708	108
Crossroads	2015	38	2982	205
Demolition	2014	3	2808	115
Demolition	2015	3	2946	141
Disposition	2014	4	2809	116
Disposition	2015	4	2947	142
Evergreen Family Oriented Tree, Inc.	2015	39	2983	207
Fair Haven Community Health Clinic	2015	9	2953	149
Farnam Neighborhood	2015	40	2984	209
FISH of Greater New Haven, Inc.	2015	41	2985	211
General Administration	2014	28	2833	136
General Administration	2015	26	2970	181
Habitat for Humanity	2014	2	2807	113
Habitat for Humanity - Acquisition	2015	2	2945	139
Hannah Gray Dev't Corp./Ella B Scantlebury	2015	42	2986	213
Health - Environmental Rehab	2014	18	2823	122
Health - Environmental Rehab	2015	15	2959	159
Higher Heights Youth Empowerment Programs, Inc.	2015	43	2987	215
Housing Code Enforcement	2014	19	2824	125

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Housing Code Enforcement	2015	16	2960	162
Housing Section 108	2015	17	2961	163
Institute Library (Young Men's Institute Library)	2015	10	2954	151
Integrated Refugee and Immigrant Services	2015	44	2988	217
JUNTA	2015	45	2989	219
Literacy Volunteers of Greater New Haven	2015	46	2990	221
Marrakech, Inc.	2015	11	2955	153
Mary Wade Home	2015	18	2962	165
Mary Wade Home	2015	47	2991	223
Montessori School on Edgewood	2015	48	2992	225
Mutual Housing DBA NeighborWorks New Horizons	2015	20	2964	169
Neighborhood Commercial Revitalization-EDA	2015	6	2949	145
Neighborhood Housing Services	2014	22	2827	126
Neighborhood Housing Services	2015	19	2963	167
New Haven Ecology Project	2015	49	2993	227
New Haven Health Dept. Asthma Prevention & Management	2015	34	2978	197
New Haven HomeOwnership Center	2015	50	2994	229
New Haven READS	2015	51	2995	231
New Haven Teen Center "The Escape"	2013	74	2048	244
New Reach (formerly New Haven Home Recovery)	2015	21	2965	171
Property Management Public	2014	5	2810	117
Property Management Public	2015	5	2948	143
Relocation LCI	2014	26	2831	132
Relocation LCI	2015	24	2968	177
Residential Rehab Anti Blight LCI Program	2014	24	2829	128
Residential Rehab Anti Blight LCI Program	2015	22	2966	173
rkids	2015	12	2956	155
Sidewalk Improvements - Engineering	2014	16	2821	120
Sidewalk Improvements - Engineering	2015	13	2957	157
Small Business Service Center (SBSC)	2015	7	2950	146
Small Contractors' Development Program	2015	69	2998	237
Student Parenting and Family Services, Inc.	2015	52	2996	233
Tree Planting Program NH Parks Dept.	2015	14	2958	158
Urban Farm Public Improvements	2014	17	2822	121
Youth Soccer Association of New Haven, Inc	2015	53	2997	235

CDBG Activity Summary Report



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,300,896.21	\$0.00	\$0.00
		1989	B89MC090009		\$0.00	\$3,728,000.00
		1990	B90MC090009		\$0.00	\$3,529,000.00
		1991	B91MC090009		\$0.00	\$3,925,000.00
		1992	B92MC090009		\$0.00	\$3,959,000.00
		1993	B93MC090009		\$0.00	\$4,370,000.00
		1994	B94MC090009		\$0.00	\$4,813,000.00
		1995	B95MC090009		\$0.00	\$5,278,000.00
		1996	B96MC090009		\$0.00	\$1,698,911.21
		2001	B01MC090009		\$0.00	(\$15.00)
Total	Total			\$31,300,896.21	\$0.00	\$31,300,896.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:					0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0013 - Crossroads
IDIS Activity: 2708 - Crossroads

Status: Completed 6/30/2016 12:00:00 AM
Location: 54 E Ramsdell St New Haven, CT 06515-1140
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/15/2013

Description:
 To provide for the renovation of the kitchen entrance and exit, basement exit, northeast exit, southwest exit and southeast exit in the original portion of the 54 East Ramsdell St. residential treatment facility which currently houses the Men's residential services.
 Funds will also be used for the replacement of the interior doors to fire rated steel and the exterior doors to insulated steel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC090009		\$0.00	\$5,000.00
		2014	B14MC090009		\$10,000.00	\$10,000.00
Total	Total			\$15,000.00	\$10,000.00	\$15,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	0
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	124	120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 395 120

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	395
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	395
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No funding was expended due to regulatory issues with the contractor. The organization is in the process of selecting a new contractor.	
2014	The goal for this activity is to replace eight fire retardant doors throughout the facility. So far the doors have been ordered and are in the process of being manufactured. The project will be carried over to program year 2015-16 for completion.	
2015	Eight fire retardant doors were replaced in the facility.	



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PGM Year: 2013
Project: 0026 - Beulah Land Development Corporation
IDIS Activity: 2721 - Beulah Land Development Corporation

Status: Completed 6/30/2016 12:00:00 AM
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/15/2013

Description:

Funding will be used for the rehabilitation of 693 Orchard St, 718 Orchard St and 535 Dixwell Ave.
 All three single family homes require substantial rehabilitation.
 The project will result in three rehabbed houses for low income homeownership.
 This activity has been an ongoing project with its completion date set for the end of the program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,988.81	\$0.00	\$0.00
		2012	B12MC090009		\$0.00	\$26,111.49
		2013	B13MC090009		\$0.00	\$13,877.32
Total	Total			\$39,988.81	\$0.00	\$39,988.81

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	1	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	1	0	3	0	0	0

Female-headed Households:	1		0		1			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	1	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	1	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project is currently under construction. The estimated completion is the end of December 2014.	
2014	The rehabilitation of 693 Orchard St, 718 Orchard St and 535 Dixwell Ave has been completed. All three properties required substantial rehabilitation. To date, the only occupied structure is 718 Orchard Street. The other two structures are available for sale and pending identification of property owners. As of October 2015, 545 Dixwell is under contract waiting on financing commitment and 693 Orchard St has been changed to rental property.	
2015	The three homes are complete. The properties located at 535 Dixwell and 718 Orchard are owner occupied, 693 Orchard was converted to rental and is also occupied.	



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PGM Year: 2014
Project: 0001 - Acquisition
IDIS Activity: 2806 - Acquisition

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 07/07/2014

Description:
 City Activity.
 To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding. Additional sources of funding approved - HOME and NRP ; to be requested- City Capital Projects funding and HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$191,937.11	\$0.00	\$0.00
		2013	B13MC090009		\$4,768.21	\$102,866.08
		2014	B14MC090009		\$89,071.03	\$89,071.03
	PI			\$3,833.12	\$0.00	\$3,833.12
Total	Total			\$195,770.23	\$93,839.24	\$195,770.23

Proposed Accomplishments
 People (General) : 15
 Total Population in Service Area: 48,975
 Census Tract Percent Low / Mod: 63.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Thirty-six (36) properties were acquired through foreclosure, 20 parcels were vacant land to be used for residential yards and/or off-street parking, 5 were for neighborhood greenspace and gardens, 4 were for future business development. Two properties were two-family houses, one was a one-family house and three properties were for future residential development.	
2015	Project was funded in combination with program year 2015 activity number 2941. Program year 2015 accomplishment are reported under activity 2941.	



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PGM Year: 2014
Project: 0002 - Habitat for Humanity
IDIS Activity: 2807 - Habitat for Humanity

Status: Completed 6/30/2016 12:00:00 AM
Location: 37 Union Ave New Haven, CT 06519-1721

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/21/2014

Description:

Location: 37 Union St.
 To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill and Newhallville areas.
 The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage.
 Monthly mortgage payment is \$300.
 Each family invests 400 hours of sweat equity in building their own home and other Habitat homes.
 Habitat will use CDBG funds to purchase a minimum of two vacant lots and/or vacant single family homes.
 Properties have yet to be determined.
 A total of eight units will be completed in the program year.
 Additional funding sources: Approved -Private fund raising (\$100,000), Corporations (\$150,000), Foundations (\$50,000), various in-kind donations (\$50,000); Tobe requested - Private Fund Raising (\$260,000); Foundations (\$100,000), Corporations (\$100,000), Special Events (\$45,000) HOME (\$232,000) and various in-kind donations (\$220,000).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$77,245.93	\$0.00	\$0.00
		2013	B13MC090009		\$0.00	\$43,129.40
		2014	B14MC090009		\$0.00	\$34,116.53
Total	Total			\$77,245.93	\$0.00	\$77,245.93

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	3	0	0	4	3	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	3	0	0	6	3	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Acquired six properties for single family owner occupied homes at the following addresses: 25 Hawthorne Road, 603 Sherman Parkway, 84 Clifton Street, 201 Grand Avenue, 172 Poplar Street and 540 Russell Street. Five homeowners have been selected and are completing their sweat equity hours. The selection process is underway for 84 Clifton Street.	
2015	Acquired six properties for single family owner occupied homes. Five properties located at the following addresses were occupied during program year 2014: 25 Hawthorne Road, 603 Sherman Parkway, 201 East Grand Avenue, 172 Poplar Street and 540 Russell Street. 84 Clifton Street was occupied during program year 2015.	



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PGM Year: 2014
Project: 0003 - Demolition
IDIS Activity: 2808 - Demolition

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 07/07/2014

Description:

City Activity.
 Demolition and site clearance activities including the removal of environmental hazards.
 Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,478.53	\$0.00	\$0.00
		2013	B13MC090009		\$4,771.36	\$102,090.86
		2014	B14MC090009		\$73,387.67	\$73,387.67
	PI			\$2,678.58	\$0.00	\$2,678.58
Total	Total			\$178,157.11	\$78,159.03	\$178,157.11

Proposed Accomplishments

Housing Units : 12
 Total Population in Service Area: 7,935
 Census Tract Percent Low / Mod: 69.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the program year, the properties located at 3 Runo Terrace and 5 Runo Terrace were demolished for new construction. The property located at 922 Winchester Ave was demolished due to fire.	
2015	Project was funded in combination with program year 2015 activity number 2946. Program year 2015 accomplishments are reported under activity 2946.	



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PGM Year: 2014
Project: 0004 - Disposition
IDIS Activity: 2809 - Disposition

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 07/07/2014

Description:

City Activity.
 Disposition of properties acquired for community development and urban renewal activities.
 The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents.
 Silver lots are also disposed off to adjacent homeowners for off street parking and/or green space in an effort to reduce blight in low income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$389,533.21	\$0.00	\$0.00
		2012	B12MC090009		\$0.00	\$7,024.57
		2013	B13MC090009		\$4,364.62	\$370,245.02
		2014	B14MC090009		\$12,263.62	\$12,263.62
	PI			\$35,530.67	\$0.00	\$35,530.67
Total	Total			\$425,063.88	\$16,628.24	\$425,063.88

Proposed Accomplishments

People (General) : 30
 Total Population in Service Area: 48,130
 Census Tract Percent Low / Mod: 68.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The City of New Haven actively acquired properties through tax foreclosure, anti-blight foreclosure and through the competitive real estate market. Properties are acquired in an effort to create new housing, for off-street parking and for open space and disposed of them to support neighborhood revitalization efforts. Over the program year 57 properties were disposed of for the following reuses: 3 structures for future commercial/business usage; 1 structure for mixed-use development; 10 residential structures for continued residential occupancy; 31 silver lots for residential yards or off-street parking; 3 vacant lots for community gardens or green spaces; and 8 vacant lots for future residential development.	
2015	Project was funded in combination with program year 2015 activity number 2947. Program year 2015 accomplishments are reported under activity 2947.	



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PGM Year: 2014
Project: 0005 - Property Management Public
IDIS Activity: 2810 - Property Management Public

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E) **National Objective:** LMA

Initial Funding Date: 07/07/2014

Description:

City Activity.
 Maintenance and upkeep of CD-owned properties, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts.
 This program is a collaborative effort between LCI and OBIE.
 Additional sources of funding to be requested - City Capital funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$202,195.18	\$0.00	\$0.00
		2013	B13MC090009		\$4,898.04	\$129,437.29
		2014	B14MC090009		\$72,757.89	\$72,757.89
	PI			\$2,591.37	\$0.00	\$2,591.37
Total	Total			\$204,786.55	\$77,655.93	\$204,786.55

Proposed Accomplishments

Housing Units : 100
 Total Population in Service Area: 75,525
 Census Tract Percent Low / Mod: 67.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Maintained CDBG owned properties and properties obtained through the foreclosure process. Removed debris on abandoned vacant lots, rodent and pest control and boarded up and secured vacant buildings which have been acquired by the City as part of the City's Consolidated Plan. The City, through tax foreclosure acquired a total of 144 properties. Twenty one (21) properties were boarded up and secured, 17 residential properties, 4 businesses and 1 facility. 22 properties were fenced. 5 properties will be used for greenspace. 113 properties were cut, cleaned, secured and debris was removed to reduce blight within the neighborhoods. 68 properties were non-conforming single family development, 40 are for multi-family development, one property will be used for a mixed use purpose and 3 will be sold to an owner-occupant.	
2015	Project was funded in combination with program year 2015 activity number 2947. Program year 2015 accomplishments are reported under activity 2948.	



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PGM Year: 2014
Project: 0012 - Cornell Scott-Hill Health Corporation Public Improvement
IDIS Activity: 2817 - Cornell Scott - Hill Health Corporation Public Improvement

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 400 Columbus Ave New Haven, CT 06519-1233 **Outcome:** Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 10/21/2014

Description:

Location: 400 Columbus Ave.
 Funds are being requested for improvements at 395-428 Columbus Avenue the parking lot located across the street from main care center.
 The project will provide for additional lighting and electrical upgrades to the parking lot.
 This activity will improve the safety of the immediate area and increase visibility.
 The upgrade will also eliminate the need for the Health Center to rent and utilize a large generator for its annual outdoor community health and education programs.
 The proposed number of patients that will be served is 18,401.
 Clientele by neighborhood: 19% Dixwell, 25% Newhallville, 13% West Rock and 39% Hill.
 Additional funding identified CSHHC \$5,000 for this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,594.00	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$26,594.00
Total	Total			\$26,594.00	\$0.00	\$26,594.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,813	3,422
Black/African American:	0	0	0	0	0	0	13,147	580
Asian:	0	0	0	0	0	0	228	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	120	120
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	1,075	1,075
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18,401	5,211
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11,041
Low Mod	0	0	0	5,520
Moderate	0	0	0	1,840
Non Low Moderate	0	0	0	0
Total	0	0	0	18,401
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The wiring, connection to the power source and installation of lighting to the entire parking lot has been completed.	



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PGM Year: 2014
Project: 0016 - Sidewalk Improvements - Engineering
IDIS Activity: 2821 - Sidewalk Improvements - Engineering

Status: Completed 6/30/2016 12:00:00 AM
Location: 200 Orange St New Haven, CT 06510-2016

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/21/2014

Description:

City Activity.
 To provide for the replacement of broken or tripping hazards on sidewalks in CDBG eligible areas.
 The stimulus funding which was administered by the Engineering Department was a project highlighted by the Hartford HUD office and has proved to be a success through the improvement and beautification of neighborhoods while also providing jobs for section 3 residents.
 Funding is being requested to continue the program.
 Capital funding will be used in conjunction with the CDBG requests.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,286.27	\$0.00	\$0.00
		2014	B14MC090009		\$56,286.27	\$56,286.27
Total	Total			\$56,286.27	\$56,286.27	\$56,286.27

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 6,995
 Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No activity to date. Sidewalk replacement is based upon urgent conditions and the selection will be determined by an Aldermanic Committee along with the City's Engineering Department. All sidewalks will be replacements will take place in CDBG eligible areas. Project will be completed in program year 2015.	
2015	Sidewalks and curbs, 550 feet, were installed on both sides of Read Street from Winchester Avenue to Newhall Street.	



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PGM Year: 2014
Project: 0017 - Urban Farm Public Improvements
IDIS Activity: 2822 - Urban Farm Public Improvements

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/21/2014

Description:

City Activity.
 The goal of the Urban Farming Initiative is to promote urban agriculture as well as healthier and more sustainable habits for New Haven residents. The program will provide for the development of land used to create and cultivate "urban farms" in eligible low-moderate areas. Eligible uses for funding include but are not limited to the following activities: installation of fencing, water taps, lines or sprinkler systems, soil, farm beds, lighting, greenhouses and storage facilities consistent with farm uses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$44,983.14	\$50,308.14
Total	Total			\$100,000.00	\$44,983.14	\$50,308.14

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 30,285
 Census Tract Percent Low / Mod: 71.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A community farm was developed in the Fair Haven Neighborhood located at 613 Ferry St. Funding was used for landscape fabric, soil and compost and raised beds. The garden is maintained by the surrounding residents.	
2015	Neighborhood community garden improvements occurred at 23 Sea St, 122 Lloyd St, 23 Shepard St, 715 Orchard St, 43-49 Arch St, 1592 Chapel St, 145 Davenport Ave, 216-220 Bassett St and 225 Shelton Ave. Improvements included installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds and tables.	



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PGM Year: 2014
Project: 0018 - Health - Environmental Rehab
IDIS Activity: 2823 - Health - Environmental Rehab

Status: Completed 6/30/2016 12:00:00 AM
Location: 54 Meadow St New Haven, CT 06519-1783

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 07/07/2014

Description:

City Activity.
 To provide inspection/testing of housing units for lead-based paint and asbestos as required by Title X and Federal Environmental regulations. The activity is provided in conjunction with the City's rehab programs. City-funded non-profits are referred to this program for testing to defray some of the cost of environmental compliances. In addition, this activity investigates the homes and secondary units where children have been reported to having lead poisoning. The City's Environmental Bureau maintains collaborative ties with the Yale Lead Program and LCI. The program is primarily designed to reduce and assist lead poisoned children by identifying and removing the potential sources of lead and by requiring apartments in which they reside to be abated of lead based paint. The program anticipates serving approximately 200 persons/100 households. The lead abatement loans are administered by LCI once the presence of lead based paint has been identified. Additional approved sources of funds: City General Fund \$94,381, CT Health Dept. \$88,500 and HUD Lead Based Paint Hazard Control (6112-53115) \$2,480,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$147,080.30	\$0.00	\$0.00
		2013	B13MC090009		\$3,787.27	\$95,256.04
		2014	B14MC090009		\$48,824.26	\$51,824.26
	PI			\$1,546.87	\$0.00	\$1,546.87
Total	Total			\$148,627.17	\$52,611.53	\$148,627.17

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	8	8	11	11	0	0
Black/African American:	6	1	10	0	16	1	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	4	19	8	29	12	0	0
Female-headed Households:	4		9		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	17	21	0
Moderate	6	2	8	0
Non Low Moderate	0	0	0	0
Total	10	19	29	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2014	<p>During the program year the following occupied properties were tested for lead paint: 225 Hemlock Avenue, 4 Judwin Avenue, 419-421 Shelton Avenue, 39 Ashland Place, 204 Greenwich Avenue, 348 Howard Avenue, 1268-1270 Whalley Ave, 42 Adeline Street, 40 Adeline Street, 221-223 Greenwich Avenue, 480 Lombard Street, 66 Atwater Street, 44 Bright Street, 122 Derby Avenue, 229 Exchange Street, 480 Lombard Street, 284-286 Lombard Street, 77 Monroe Street, 66 Atwater Street, 156-158 Goffe Terrace, 56 Maltby Place. The following vacant properties were tested for lead paint: 376 Blatchley Avenue, 111 Carmel Street, 28-30 E. Pearl Street, 537 East Street, 537 East Street, 424-426 Ferry Street, 76 Fowler Street, 221-223 Greenwich Avenue, 197 James Street, 203 Lloyd St, 284-286 Lombard Street, 121 Pine Street, 241 Quinnipiac Ave, 156-158 Read Street, 147 Rowe Street, 419-421 Shelton Avenue, 85 Ward Street. The following addresses were cleared: 40 Adeline Street, 42 Adeline Street, 39 Ashland Place, 66 Atwater Street, 100-102 Atwater Street, 47 Bishop Street, 376 Blatchley Avenue, 44 Bright Street, 111 Carmel Street, 1334 Chapel Street, 273-275 Chatham Street, 122 Derby Avenue, 705 Dixwell Avenue, 537 East Street, 99 Edgewood Avenue, 229 Exchange Street, 424-426 Ferry Street, 204 Greenwich Avenue, 221-223 Greenwich Avenue, 225 Hemlock Avenue, 701 Howard Avenue, 118 Judson Avenue, 4 Judwin Avenue, 28 Lilac Street, 35 Lilac Street, 54 Lyons Street, 7 May Street, 77 Monroe Street, 141 Newhall Street, 879 Orange St, 80 Pardee Street, 419-421 Shelton Avenue, 160-162 Starr Street, 20 Taylor, 156 Valley Street, 257-259 West Ivy Street, 748 Winchester Avenue, 766 Winchester Avenue, 337 Winthrop Avenue.</p> <p>A total of 52 inspections and 394 re-inspections have been conducted from July 1, 2014 to June 30, 2015 as part of our HUD Lead Hazard Control program. A total of 90 inspections and 793 re-inspections were performed as part of our lead poisoning prevention program. An additional 87 inspections and 52 re-inspections were performed as part of the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy, for a total of 229 inspections and 1,240 re-inspections conducted. These inspections and clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. During the period referenced above, a total of 90 housing units were lead abated through our HUD Lead Hazard Control Program.</p>	
2015	<p>Project was funded in combination with program year 2015 activity number 2959. Program year 2015 accomplishments are reported under activity 2959.</p>	



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PGM Year: 2014
Project: 0019 - Housing Code Enforcement
IDIS Activity: 2824 - Housing Code Enforcement

Status: Completed 6/30/2016 12:00:00 AM
Location: 265 Church St New Haven, CT 06510-7013

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 07/07/2014

Description:

City Activity.
 Provide inspection, investigations and surveys of housing units for code violations and the condemnation of the dwellings found unfit for human occupancy. The Code Enforcement Division responds to 3,000 complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program. Approximately 9,000 units are inspected through the combined programs annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$339,562.88	\$0.00	\$0.00
		2013	B13MC090009		\$1,928.76	\$267,200.91
		2014	B14MC090009		\$72,361.97	\$72,361.97
	PI			\$14,543.52	\$0.00	\$14,543.52
Total	Total			\$354,106.40	\$74,290.73	\$354,106.40

Proposed Accomplishments

Housing Units : 1,500
 Total Population in Service Area: 40,730
 Census Tract Percent Low / Mod: 72.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the program year, City Housing Code Enforcement Officers inspected and re-inspected a total of 1,004 referrals for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. These eligible target areas are identified by neighborhood. The inspection breakdown by neighborhood is as follows: Dwight - 161, Hill - 371, Fair Haven - 210, Dixwell - 72 and Newhallville - 190. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected and the owner is notified of the code violations that need to be addressed.	
2015	Project was funded in combination with program year 2015 activity number 2960. Program year 2015 accomplishments are reported under activity 2960.	



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PGM Year: 2014
Project: 0022 - Neighborhood Housing Services
IDIS Activity: 2827 - Neighborhood Housing Services

Status: Completed 6/30/2016 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/21/2014

Description:
 Location: 333 Sherman Ave.
 To provide for the rehabilitation of no fewer than eight houses for first time homeowners, creating a total of fifteen units that are owner and rental occupied.
 All of the properties require gut rehabilitation.
 Properties will be located in Newhallville and the Hill neighborhoods.
 Prequalified homebuyers come from the organization's New Haven Home Ownership Center.
 Additional sources of funding - Approved: \$153,500 Neighborhood Assistance Act; Pending funding: \$200,000 Private sector contribution, \$100,000 NeighborWorks America, \$200,000 project income, \$1,500 misc. income; To be requested: \$120,000 Misc. grants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,559.58	\$0.00	\$0.00
		2013	B13MC090009		\$0.00	\$21,559.58
	PI			\$3,440.42	\$0.00	\$3,440.42
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Two structures underwent rehabilitation over the program year. The properties were located at 27 Bassett Street (single family) and 748 Winchester Avenue (Two-Family). Construction of both 27 Bassett Street and 748 Winchester is complete. 27 Bassett St is occupied and 748 Winchester is under deposit but not yet occupied.	
2015	Construction of 27 Bassett Street was completed during program year 2014 and was sold and is now occupied.	



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PGM Year: 2014
Project: 0024 - Residential Rehab Anti Blight LCI Program
IDIS Activity: 2829 - Residential Rehab Anti Blight LCI Program

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/07/2014

Description:

City Activity.
 Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.
 This program will complement the Neighborhood Stabilization Program (NSP).
 The target areas as with NSP are Fair Haven, Newhallville, Hill, West River and Dixwell.
 Most of the projects will be minor rehabilitation in accordance with eligible activities under the program.
 Approximately 100 households will benefit from this program.
 Additional funding is available through City HOME funds, Capital Projects, DECD and CT Housing Investment Fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$546,614.61	\$0.00	\$0.00
		2013	B13MC090009		\$13,625.90	\$292,642.71
		2014	B14MC090009		\$253,971.90	\$253,971.90
	PI			\$8,181.34	\$0.00	\$8,181.34
Total	Total			\$554,795.95	\$267,597.80	\$554,795.95

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	11	27	14	50	25	0	0
Black/African American:	20	0	13	0	33	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	43	11	40	14	83	25	0	0
Female-headed Households:	38		0		38			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	43	23	66	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	43	40	83	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds were used for program delivery costs associated to housing rehabilitation. This includes but is not limited to the Downpayment and Closing Cost Program, Energy Efficiency Rehabilitation Assistance, Lead Inspections and Loans and the Elderly and Disabled Rehabilitation Program. Tasks included eligibility reviews, application processing, rehabilitation monitoring, loan processing, etc. During the program year, 12 emergency repairs for elderly were complete, energy efficiency was completed on 23 units, and 48 units were rehabbed. Completed work included window installation, roofing furnaces, gutters, stairs, doors, electrical, plumbing, siding, water heater, and porch repair.	
2015	Project was funded in combination with program year 2015 activity number 2966. Program year 2015 accomplishments are reported under activity 2966.	



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PGM Year: 2014
Project: 0025 - Beulah Land Development Corp
IDIS Activity: 2830 - Beulah Land Development Corp

Status: Completed 11/30/2015 12:00:00 AM
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/21/2014

Description:

Location: 774 Orchard St.
 Funds will be utilized to renovate 33 Henry St.
 for owner occupancy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,973.48	\$0.00	\$0.00
		2013	B13MC090009		\$0.00	\$38,973.48
	PI			\$146.42	\$0.00	\$146.42
Total	Total			\$39,119.90	\$0.00	\$39,119.90

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	BLDC selected all contractors for the project located at 33 Henry Street. Six applicants were processed for the project and BLDC is currently working with two applicants for the final purchase of the property. It is anticipated that construction will be completed by the end of November 2015. Final occupant has yet to be selected.	
2015	Construction has been completed for the project located at 33 Henry Street and the property is occupied	



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PGM Year: 2014
Project: 0026 - Relocation LCI
IDIS Activity: 2831 - Relocation LCI

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 07/07/2014

Description:

City Activity.
 To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City, code condemnation and temporary relocation due to lead abatement.
 When clients are permanently displaced, the City pays for temporary housing, moving expenses and security deposits for permanent housing.
 Landlords and management companies are negotiated with to ensure comparable rents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$315,637.73	\$0.00	\$0.00
		2012	B12MC090009		\$0.00	\$1,600.00
		2013	B13MC090009		\$4,731.89	\$180,050.89
		2014	B14MC090009		\$127,576.84	\$133,986.84
	PI			\$6,333.84	\$0.00	\$6,333.84
Total	Total			\$321,971.57	\$132,308.73	\$321,971.57

Proposed Accomplishments

Households (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	3	7	3	0	0
Black/African American:	0	0	23	0	23	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	32	3	32	3	0	0

Female-headed Households: 0 9 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	24	24	0
Low Mod	0	7	7	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	32	32	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the program year a total of 32 households were displaced due to housing and building code violations and fires which rendered the dwellings uninhabitable. Seventeen were due to fires, 3 were illegal dwelling units and the remaining 12 were displaced as a result of housing and building code violations. The breakdown of relocation is as follow: 23 were permanently relocated to new dwelling units, 6 were relocated by the property owner, 1 passed away and 2 stayed with relatives. There were a total of 80 people relocated from the 32 households.	
2015	Project was funded in combination with program year 2015 activity number 2968. Program year 2015 accomplishments are reported under activity 2968.	



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PGM Year: 2014
Project: 0027 - Comprehensive Plan
IDIS Activity: 2832 - Comprehensive Plan

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 07/07/2014

Description:

City Activity.
 For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS.

Specific activities will include the Downtown CrossingRoute 34 East; Union Station HUD - SCI & Medical District, Route 34 West; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$199,807.34	\$0.00	\$0.00
		2013	B13MC090009		\$0.00	\$83,391.62
		2014	B14MC090009		\$90,051.21	\$116,415.72
Total	Total			\$199,807.34	\$90,051.21	\$199,807.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0028 - General Administration
IDIS Activity: 2833 - General Administration

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/07/2014

Description:

City Activity.
 The administration of the Consolidated Plan consists of the following items.
 Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Information System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$719,208.70	\$0.00	\$0.00
		2013	B13MC090009		\$0.00	\$275,144.38
		2014	B14MC090009		\$298,104.57	\$444,064.32
Total	Total			\$719,208.70	\$298,104.57	\$719,208.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - Acquisition
IDIS Activity: 2941 - Acquisition

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 07/28/2015

Description:
 To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. Property acquisition will be based upon the eligible long term use following its acquisition.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$32,404.26	\$32,404.26	\$32,404.26
	PI			\$3,670.02	\$3,670.02	\$3,670.02
Total	Total			\$36,074.28	\$36,074.28	\$36,074.28

Proposed Accomplishments
 People (General) : 16
 Total Population in Service Area: 54,875
 Census Tract Percent Low / Mod: 62.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The following properties were acquired through In Rem for the stated proposed purpose: Rehabilitation of Single Family Housing: 161 County St, 279 Davenport Ave and 24 Winthrop Ave; Future Residential Development: 344 Newhall St, 19 Thompson St and 632 Winchester Ave; Residential Yard and Off Street Parking: 16 Judson Ave. Through the use of program delivery, the following properties were acquired with various sources for reuse as a CDBG-HOME initiative: 107-109 Townsend Ave (2 units), 76 Hemingway St (1 unit), 125 Olive St (1 unit), 413-415 Dixwell Ave (3 units), 163 Burwell St (1 unit), 42 Roosevelt St (2 units), 75 Morse Pl (1 unit), 98 Terrace ST (1 unit), 46 Beecher Pl (1 unit), 124 Meadow View Ter (1 unit), 262 West Rock Ave (1 unit), 193 Winthrop Ave (1 unit), 160 Front St (1 unit), 154-156 Lloyd St (2 units) and 460 Edgewood Ave (2 units). Project was funded in combination with program year 2014 activity number 2806.	



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PGM Year: 2015
Project: 0002 - Habitat for Humanity - Acquisition
IDIS Activity: 2945 - Habitat for Humanity - Acquisition

Status: Completed 6/30/2016 12:00:00 AM
Location: 37 Union St New Haven, CT 06511-5747

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/30/2015

Description:

To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill, Fair Haven and Newhallville areas.
 The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage.
 Monthly mortgage payment is \$300.
 Each family invests 400 hours of sweat equity in building their own home and other Habitat homes.
 The organization partners with approximately 2,500 volunteers.
 Habitat will use CDBG funds to purchase a minimum of two vacant lots and/or vacant single family homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$63,454.50	\$63,454.50	\$63,454.50
Total	Total			\$63,454.50	\$63,454.50	\$63,454.50

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	6	3	0	0	6	3	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The following properties were acquired for construction of single family housing: 2 Strong St, 2 1/2 Strong St, 38 Wilson St, 51 Vernon St, 55 Vernon St and 585 Sherman Pkwy. Owner have been selected and pre-approved.	



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PGM Year: 2015
Project: 0003 - Demolition
IDIS Activity: 2946 - Demolition

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 07/28/2015

Description:

Funds will be used for demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$616.94	\$0.00	\$0.00
		2013	B13MC090009		\$616.94	\$616.94
		2015	B15MC090009	\$16,155.91	\$16,155.91	\$16,155.91
	PI			\$5,264.80	\$5,264.80	\$5,264.80
Total	Total			\$22,037.65	\$22,037.65	\$22,037.65

Proposed Accomplishments

Housing Units : 12
 Total Population in Service Area: 16,730
 Census Tract Percent Low / Mod: 65.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Program delivery for demolition of 5 properties located at the following addresses: 198 River St, 197 Chatham St, 256 Middletown Ave, 808-810 Chapel St and Phases I, II and III at 142 River St. The proposed re-use of the properties is for redevelopment. Currently there are 16 properties under review for demolition at the following addresses: 254 Kimberly Ave, 1385 Chapel St, 55 Redfield St, 55 Warren St, 157-159 Water St, 684 Orchard St, 16-18 Harding Pl, Church St South, 273 Dwight St, 100 Farren Ave, 585 Howard Ave, 545 Howard Ave, 263 Dixwell Ave, 161 County St, 392 Quannipiac Ave and 320 Shelton Ave.	



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PGM Year: 2015
Project: 0004 - Disposition
IDIS Activity: 2947 - Disposition

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 07/28/2015

Description:
 Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or through In Rem (tax foreclosure) for a public purpose. Funding will be used for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Silver lots are also disposed of to adjacent homeowners for off street parking and/or green space in an effort to reduce blight in low income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$15,965.02	\$15,965.02	\$15,965.02
Total	Total			\$15,965.02	\$15,965.02	\$15,965.02

Proposed Accomplishments
 Public Facilities : 30
 Total Population in Service Area: 26,435
 Census Tract Percent Low / Mod: 70.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The properties listed were acquired through In Rem for residential purposes as part of the City's Community Development Initiative. Six properties were disposed of for off street parking and or side yard expansion at the following addresses: 31 Lilac St, 10 Bassett St parcels C and D, 13 Grannis St, 103 Lamburton St, and 338 Washington Ave. Three properties were disposed of for new housing construction: 38 Wilson St (single family), 585 Sherman Prky (single family) and 196 Winthrop Ave (two family). Two properties at 88 Hudson St (single family) and 137 Putnam St (two family) were sold and are owner occupied. The commercial property at 223 Bassett St was sold for rehabilitation for the expansion of a minority owned business. Project was funded in combination with program year 2014 activity number 2804. Program year 2015 accomplishments have only been reported under activity 2947.	



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PGM Year: 2015
Project: 0005 - Property Management Public
IDIS Activity: 2948 - Property Management Public

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 07/28/2015

Description:

Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,273.21	\$0.00	\$0.00
		2014	B14MC090009		\$2,273.21	\$2,273.21
		2015	B15MC090009	\$62,780.90	\$62,780.90	\$62,780.90
	PI			\$4,502.70	\$4,502.70	\$4,502.70
Total	Total			\$69,556.81	\$69,556.81	\$69,556.81

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 57,240
 Census Tract Percent Low / Mod: 68.44

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2015	<p>Over the 2015-2016 program year, under the Property Management Program, the City acquired 81 properties through tax foreclosure. Nine (9) properties were boarded up and secured. Two (2) of the board ups were single family homes, Five (5) were mixed use developments and Two (2) were commercial developments. Seventeen (17) of the properties were maintained for public space. Fifty five (55) publicly-owned properties were acquired or being held for multi family development (26 units) and single family housing (21 units), seven (7) of the properties were identified for mixed use and one of the properties will be used for commercial development. All of these properties were maintained and cleaned up to reduce blight in neighborhoods and will be used for community development activities or for sale to eligible Community Developers or private owners. The addresses are as follows: Multi Family: 13-15 Rock Creek Road, 187 Blake Street, 98 Bassett Street, 232 Munson Street, 169 West Street, 125 Clay Street, 257 Shelton Avenue, 236 Newhall Street, 1322 State Street, 198 Chatham Street, 333 James Street, 287 James Street, 118 Monroe Street, 83 Lombard Street, 89 Pardee Street, 91 Lamberton Street, 164 Plymouth Street, 2 Button Street, 56 Button Street, 54 Adeline Street, 48 Kossuth Street, 81 Orchard Street, 161 County Street, 325 Dixwell Avenue, 321 Dixwell Avenue, 192 Cedar Street; Single Family: 164 Henry Street, 279 Wincheater Avenue, 506 Winchester Avenue, 49 Bassett Street, 44 Lilac Street, 8 Dewitt Street, 3 Arthur Street, 98 Lamberton Street, 168 Plymouth Street, 162 Plymouth Street, 59 Hurlburt Street, 627 Washington Avenue, 145 Davenport Avenue, 272 Davenport Avenue, 279 Davenport Avenue, 25 Winthrop Avenue, 54 Greenwood Street, 13 White Street, 14 Bond Street, 64 Elliott Street, 158 Humphrey Street; Commercial Development: 197 Dixwell Avenue; Mixed Use Development: 321 Shelton Avenue, 112 Chapel Street, 225 Chapel Street, 219 Chapel Street, 55 Dixwell Avenue, 316 Dixwell Avenue, 649 Howard Avenue; Public Space: Cedar Street, Lamberton Street, Hallock Avenue, Union Avenue, Clinton Place, Mill Street, Dover Street, Goodwin Street, Fulton Street, Main Street (Annex), Woodward Avenue, Fairmont Avenue, Poplar Street, Lloyd Street, River Street, Exchange Street, Haven Street; Board Ups: 192 Dixwell Avenue, 235 Dixwell Avenue, 316 Dixwell Avenue, 55 Dixwell Avenue, 649 Dixwell Avenue, 142 River Street, 198 River Street, 279 Davenport Avenue, 25 Winthrop Avenue.</p>	



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PGM Year: 2015
Project: 0006 - Neighborhood Commercial Revitalization-EDA
IDIS Activity: 2949 - Neighborhood Commercial Revitalization-EDA

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D)
National Objective: LMA

Initial Funding Date: 09/30/2015

Description:

Support a city-wide program for the revitalization of neighborhood commercial properties in eligible community development areas. To provide for proposed entryway construction and select sidewalk and streetscape improvements which will help to increase business visibility, reduce problems with litter and other conditions contributing to an impression of blight, and leverage private investment. This program will also assist in the support of the emerging Main Streets program along the Dixwell, Grand, Congress and Whalley Corridors. Provide collaboration with developers, property managers and other real estate professionals; assist in planning for the reuse of targeted properties consistent with neighborhood concerns, city objectives and applicable land use restrictions; and monitor property conditions during revitalization. The specific program elements are intended to support safety and employment in city neighborhoods. Activities will include commercial fenestration upgrades and sign and streetscape improvements in neighborhood commercial districts. Five (5) to ten (10) businesses will benefit from this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 10
 Total Population in Service Area: 1,860
 Census Tract Percent Low / Mod: 56.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	No activity has occurred to date, funding will be carried over into program year 2016-17 for future commercial development.	



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PGM Year: 2015
Project: 0007 - Small Business Service Center (SBSC)
IDIS Activity: 2950 - Small Business Service Center (SBSC)

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 09/30/2015

Description:

Support a city-wide program for existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which includes commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full or part time jobs to be created or retained. The program will seek two non-profit organizations to provide technical assistance for small business development and retention. Selection will be based upon a competitive process. The Center has partnered with the Hartford Economic Development Corporation (HEDCO), the Women's Business Development Center (WBDC) and the local SBA. The combined services of each of the partners provides opportunity for leverage resources and comprehensive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$181,200.00	\$0.00	\$0.00
Total	Total			\$181,200.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funding was not utilized for this program. Funding will be combined with the program year 2016-17 allocation. Initiative is currently being restructured and relocated into a facility which will provide wrap around services.	



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PGM Year: 2015
Project: 0008 - Anti Blight Public Improvements - LCI
IDIS Activity: 2951 - Anti Blight Public Improvements - LCI

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 09/30/2015

Description:
 Provide neighborhood public facility improvements which include shelters, healthcare facilities and other facilities that primarily benefit extremely low, low and moderate income individuals/families.
 This includes facility improvement, sidewalks and permanent neighborhood beautification.
 Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments.
 The program also works in conjunction with community organized efforts that address dumping and illegal uses of property, resulting in the creation of usable outdoor spaces for residents.
 Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$13,403.69	\$13,403.69	\$13,403.69
Total	Total			\$13,403.69	\$13,403.69	\$13,403.69

Proposed Accomplishments
 Public Facilities : 2
 Total Population in Service Area: 117,080
 Census Tract Percent Low / Mod: 60.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funding was utilized for program delivery for facility improvements to insure that non-profit organizations used CDBG funds in compliance with federal regulations. Accomplishments for the following list of public facilities is described throughout this report: Crossroads, New Reach, Institute Library, Cornell Scott Hill Health Center, Mary Wade, Marrakech and Fair Haven Community Health Clinic. In addition, repairs to walls and interior painting was completed at Coogan Pavilion.	



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PGM Year: 2015
Project: 0009 - Fair Haven Community Health Clinic
IDIS Activity: 2953 - Fair Haven Community Health Clinic

Status: Open
Location: 374 Grand Ave New Haven, CT 06513-3733

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Fair Haven community health center is the only full service health facility in the Fair Haven neighborhood and provides family-oriented medical and health services to nearly 15,000 people a year in 65,000 visits a year to all age groups.

Funding will be used for repairs to the leaking roof which has resulted in the closures of exam rooms when heavy rains or snow occurs.

The leaks have caused visible damage in the clinical area and the main entrance which includes structural, flooring and wall damages.

The work being requested includes roof and gutter replacement of 10,000 square feet of pitched roof and some flat areas.

The specific tasks includes removal of existing shingles and underlayment, replacement of all rotten wood, installation of shingles, rubber membrane roofing on flat sections, flashing, venting, gutters and clean-up.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project has been delayed due to the need for additional funds for leveraging. The appropriation will be carried over to program year 2016-17 for the same purpose.	



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PGM Year: 2015
Project: 0010 - Institute Library (Young Men's Institute Library)
IDIS Activity: 2954 - Institute Library (Young Men's Institute Library)

Status: Open
Location: 847 Chapel St New Haven, CT 06510-3001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/30/2015

Description:

The Institute Library occupies a historic building it constructed and has owned since 1878. It provides space for running its own programs and partners extensively with organizations that use the space to run independent programs. The most committed partner is Kickback, a youth-education and support group. The library is located on the second and third floor of a five story building. The library can only be utilized by able-bodied individuals. The building and its content is historically significant for New Haven but has limited access. The request is being made for handicapped accessibility which will allow for all to utilize the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The project was delayed until the planning and feasibility study was complete for phase I. Funding will be combined with the program year 2016-17 appropriation.	



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PGM Year: 2015
Project: 0011 - Marrakech, Inc.
IDIS Activity: 2955 - Marrakech, Inc.

Status: Completed 6/30/2016 12:00:00 AM
Location: 6 Lunar Dr Woodbridge, CT 06525-2322

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Marrakech provides residential, employment, support, referral, and advocacy services to people with disabilities and people with similar needs. Funding is being requested for 597 East Street which will be utilized for the expansion of the existing social enterprise, the Association of Artisans to Cane. The space has recently become vacant and it requires new flooring and replacement of an existing air handler and an outside condenser for a central air conditioner system. Approximately 25 individuals will benefit from the program. Each individual will be trained by the master caner through hands-on learning and working on pieces at their own pace which will include hand caning, press caning, and rush and split weaving as well as other techniques. Each program participant will have an opportunity to sell their art and benefit from the additional income. It is estimated that 15 to 20 jobs will be created.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$27,309.00	\$27,309.00	\$27,309.00
Total	Total			\$27,309.00	\$27,309.00	\$27,309.00

Proposed Accomplishments

Public Facilities : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds were used for improvements and renovation to the building located at 597 East Main Street. Improvements included installation of a new air conditioning system, renovated portico, exterior lighting and signage. Clients will use the facility as a space to create and sell their art work.	



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PGM Year: 2015
Project: 0012 - rkids
IDIS Activity: 2956 - rkids

Status: Open
Location: 45 Dixwell Ave New Haven, CT 06511-3403
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

The rkids program objective is to promote permanency, safety and stability for children removed from their homes because of protective service concerns. The organization is expanding 45 Dixwell by two floors which is currently in the planning stage. In addition, funding is being requested for the property located at 50 Dixwell. There is currently a resolution before the Board of Alders to secure the title to the property. The 50 Dixwell project will include an application for Brownfield funding. BL oversight on procurement, demolition of blighted structure, remediation and surface paving. Property will be utilized for additional parking which is needed due to expanded programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	No activity has occurred to date. The project requires additional approvals and funding before it can commence. Funding will be carried over to program year 2016-17.	



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PGM Year: 2015
Project: 0013 - Sidewalk Improvements - Engineering
IDIS Activity: 2957 - Sidewalk Improvements - Engineering

Status: Completed 6/30/2016 12:00:00 AM
Location: 200 Orange St New Haven, CT 06510-2016

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 09/04/2015

Description:

To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. Approximately 6000 square feet of sidewalks will be replaced. A similar project, implemented with federal stimulus funding was previously administered by the Engineering Department and it proved to be a success through the improvement and beautification of neighborhoods and also by providing jobs for Section 3 residents. CDBG funding will be used to continue the program. Capital funding will be used in conjunction with the CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$39,325.85	\$39,325.85	\$39,325.85
	PI			\$8,571.40	\$8,571.40	\$8,571.40
Total	Total			\$47,897.25	\$47,897.25	\$47,897.25

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 8,725
 Census Tract Percent Low / Mod: 64.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Sidewalks and curbs were installed on both sides of Emerson St from Fountain to Whalley (680 ft).	



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PGM Year: 2015
Project: 0014 - Tree Planting Program NH Parks Dept.
IDIS Activity: 2958 - Tree Planting Program NH Parks Dept.

Status: Open
Location: 720 Edgewood Ave New Haven, CT 06515-2213

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 09/30/2015

Description:

The program will provide for the planting of 60 trees.
 The tree planting will be coordinated through URI as part of a 10,000 tree campaign in 2010.
 URI has instituted a work crew that provides second chance employment to previously incarcerated individuals.
 These additional plantings will provide a work crew of four with an additional ten days of employment.
 Because it will be an enhancement of an existing program 60 planting sites will have already been identified in low-moderate income communities through the on-line request portal, Aldermanic recommendations.
 City Capital Project funding will also be used.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 60
 Total Population in Service Area: 1,860
 Census Tract Percent Low / Mod: 56.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	No activity has occurred to date. Bids will be solicited for the project which will complement a City tree planting initiative in low income areas. Community input will be accepted for the project. The project should be completed during program year 2016-17.	



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PGM Year: 2015
Project: 0015 - Health - Environmental Rehab
IDIS Activity: 2959 - Health - Environmental Rehab

Status: Completed 6/30/2016 12:00:00 AM
Location: 54 Meadow St New Haven, CT 06519-1783

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Initial Funding Date: 07/28/2015

Description:

To provide inspection and testing of housing units for lead-based paint and asbestos as required by Title X and Federal Environmental regulations. The activity is provided in conjunction with the City's rehab programs. City-funded non-profits are referred to this program for testing to defray some of the cost of environmental compliance. In addition, this activity investigates the homes and secondary units where children have been reported as having lead poisoning. The City's Environmental Bureau maintains collaborative ties with the Yale Lead Program and LCI. The program is primarily designed to reduce and assist lead poisoned children by identifying and removing the potential sources of lead and by requiring apartments within which they reside to be abated of lead based paint. The program anticipates serving approximately 200 persons/100 households. Approximately 80 of those units will be rental housing. The lead abatement loans are administered by LCI once the presence of lead based paint has been identified.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$53,822.09	\$53,822.09	\$53,822.09
	PI			\$2,717.56	\$2,717.56	\$2,717.56
Total	Total			\$56,539.65	\$56,539.65	\$56,539.65

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	15	15	15	15	0	0
Black/African American:	3	0	13	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	1	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	29	15	35	15	0	0
Female-headed Households:	2		19		21			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	25	28	0
Moderate	3	4	7	0
Non Low Moderate	0	0	0	0
Total	6	29	35	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2015	<p>During the program year the following occupied properties were tested for lead paint: 28-30 E. Pearl Street (unit 3), 118 Farren Ave (unit 1F), 530 Elm Street, 530 Elm Street (units 1 and 2), 147 Rowe Street, 428 Huntington Street, 46 Greenwood Street, 93 Ward Street, 40 Shelter Street, 218 Sherman Ave, 31-33 L Dewitt Street, 8 Shelter Street, 218 Sherman Ave, 460 Blatchley Ave (units 1 and 2), 1687 Ella Grasso Blvd, 752 Orchard Street (unit 1), 197 James Street, 85-87 Carmel Street (units 1, 2 and 3), 270 Exchange Street, 26 Ellsworth Ave, 177 Cedar Street, 26 Ellsworth Ave (unit 3F), 114 Linden Ave, 65 Saltonstall Ave, 365 Townsend Ave, 260 Day Street, 590 Ellsworth Ave, 42 Stevens Street, 64 Liberty Street, 349 Howard Ave, 210 Goffe Terrace (units 1 and 3).</p> <p>During the program year the following vacant properties were tested for lead paint: 28-30 E. Pearl Street (unit 2), 118 Farren Ave, 157 Clay Street (units 1 and 2), 308 Goffe Street, 243 Sherman Ave (units 1, 2 and 3), 530 Elm Street, 89 Ward Street (units 2F and 3F), 450 Orchard Street (units 1 and 2), 40 Shelter Street, 144 Goffe Terrace (units 1, 2 and 3), 197 James Street, 89 Ward Street, 686 Quinnipiac Ave, 209 Blatchley Ave, 255 West Ivy Street (units 1, 2 and 3), 752 Orchard Street, 26 Ellsworth Ave, 72 Woolsey Street (units 1 and 2), 349 Howard Ave.</p> <p>The following properties are occupied and have been cleared: 47 Assumption, 460 Blatchley Ave (2 units), 85-87 Carmel Street, 260 Day Street, 31-33 L Dewitt Street (2 units), 28-30 E. Pearl Street (2 units), 530 Elm Street (2 units), 118 Farren Ave, 156-158 Goffe Terrace (2 units), 156-158 Goffe Terrace, 46 Greenwood Street, 348 Howard Avenue, 428 Huntington Street, 151 Lenox Street, 114 Linden Ave, 203 Lloyd St, 480 Lombard Street (3 units), 77 Monroe Street, 18 Pond Street, 147 Rowe Street, 8 Shelter Street, 40 Shelter Street, 365 Townsend Ave, 1268-1270 Whalley Ave (2 units).</p> <p>The following properties are vacant and have been cleared: 157 Clay Street (2 units), 28-30 E. Pearl Street, 99 Edgewood Ave (16 units), 530 Elm Street, 118 Farren Ave, 51 Frank Street (2 units), 308 Goffe Street, 59 Harper Avenue, 33 Henry Street, 197 James Street, 450 Orchard Street (2 units), 137-139 Putnam Street (2 units), 686 Quinnipiac Ave, 147 Rowe Street, 40 Shelter Street, 243 Sherman Ave (3 units), 12 Stevens Street (2 units), 85 Ward Street (3 units), 89 Ward Street (2 units)</p> <p>A total of 64 inspections and 163 re-inspections have been conducted from July 1, 2015 to June 30, 2016 as part of our HUD Lead Hazard Control program. A total of 78 inspections and 566 re-inspections were performed as part of our lead poisoning prevention program. An additional 47 inspections and 27 re-inspections were performed as part of the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy, for a total of 189 inspections and 756 re-inspections conducted. These inspections and clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. During the period referenced above, a total of 90 housing units were lead abated through our HUD Lead Hazard Control Program.</p>	



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PGM Year: 2015
Project: 0016 - Housing Code Enforcement
IDIS Activity: 2960 - Housing Code Enforcement

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 07/28/2015

Description:

Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorating or already deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area.

The community development areas include the Hill, Fair Haven, and Newhallville Dixwell neighborhoods. The Code Enforcement Division responds to 2,410 complaints and or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and decline working to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program. Approximately 4,473 units are inspected through the combined programs annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$117,911.76	\$117,911.76	\$117,911.76
Total	Total			\$117,911.76	\$117,911.76	\$117,911.76

Proposed Accomplishments

Housing Units : 2,000
 Total Population in Service Area: 45,755
 Census Tract Percent Low / Mod: 72.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year, City Housing Code Enforcement Officers inspected and re-inspected a total of 880 referrals for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. These eligible target areas are identified by neighborhood. The inspection breakdown by neighborhood is as follows: Dwight - 63, Hill - 260, Fair Haven - 187, Dixwell - 110 and Newhallville - 260. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected and the owner is notified of the code violations that need to be addressed. Project was funded in combination with program year 2014 activity number 2824. Program year 2015 accomplishments have only been reported under activity 2960.	



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PGM Year: 2015
Project: 0017 - Housing Section 108
IDIS Activity: 2961 - Housing Section 108

Status: Completed 6/30/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 09/30/2015

Description:
 To cover expenses for principal and interest payments for the debt obligation which is determined by the repayment schedule of the Section 108 housing loan program. Interest and principal payments have been satisfied. The Housing 108 program has ended.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$120,000.00	\$120,000.00	\$120,000.00
Total	Total			\$120,000.00	\$120,000.00	\$120,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0018 - Mary Wade Home
IDIS Activity: 2962 - Mary Wade Home

Status: Completed 6/30/2016 12:00:00 AM
Location: 118 Clinton Ave New Haven, CT 06513-3100

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

The Kimberly building is a 94 bed skilled nursing facility, an adult daycare facility, a Center for Outpatient Rehabilitation and short-term respite care facility. Mary Wade provides for 34 beds on two floors each of which consists of 22 semi-private rooms and three private rooms. Funds are being requested for the replacement and installation of fifty eight aluminum hung windows that include screens and receptors located in resident rooms, resident's dining area, Adult day center, the garden room (Alzheimer's room) and the Rehabilitation Center. This improvement will benefit 86 elderly individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	1
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 87 1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	15
Moderate	0	0	0	49
Non Low Moderate	0	0	0	13
Total	0	0	0	87
Percent Low/Mod				85.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Installation of 58 double hung thermal Portal Series 35 TB-DH architectural grand ivory windows, which are energy efficient, with aluminum frames and screens was completed in June 2016.	



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PGM Year: 2015
Project: 0019 - Neighborhood Housing Services
IDIS Activity: 2963 - Neighborhood Housing Services

Status: Completed 6/30/2016 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/30/2015

Description:
 NHS focuses on cluster development.
 Once a property is rehabbed it serves as an anchor and nearby properties with potential are identified which encourages neighborhood revitalization.
 All properties require gut rehabilitation.
 The properties are rehabbed to historical and energy star standards.
 Properties will be located in Newhallville and the Hill neighborhoods.
 Prequalified homebuyers come from the organization's New Haven HomeOwnership Center which requires pre and post purchase homeownership counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	7	0	10	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	11	0	18	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	1	3	0
Moderate	5	10	15	0
Non Low Moderate	0	0	0	0
Total	7	11	18	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Gut rehabs were completed at the following addresses: 725 Winchester Ave, 745 Winchester Ave, 748 Winchester Ave, 153 Starr St, 111 Carmel St, 406 Huntington St, 15 Lilac St, 28 Lilac St and 17 Bassett St. 153 Starr St is on deposit with the sale pending. The expected buyer is currently leasing the property and the rental unit is occupied. 17 Bassett is current for sale. All the other properties listed above have been sold and are occupied.	



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PGM Year: 2015
Project: 0020 - Mutual Housing DBA NeighborWorks New Horizons
IDIS Activity: 2964 - Mutual Housing DBA NeighborWorks New Horizons

Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/30/2015

Description:

Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. The rental properties will be owned by MHA and are located at the following addresses: 135 James St (3 units) and 19 Richard St (3 units) and. In addition NHNW offers a free 8 hour CHFA homebuyer education course once a month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Applications for funding have been submitted for the following sources: LAMPP \$69,000 and HDF \$150,000. Project will be carried over into the 2016-17 program year. Funding will not be released until leveraged funds have been secured.	



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PGM Year: 2015
Project: 0021 - New Reach (formerly New Haven Home Recovery)
IDIS Activity: 2965 - New Reach (formerly New Haven Home Recovery)

Status: Open
Location: 153 East St New Haven, CT 06511-5916

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/01/2015

Description:

Funds are being requested for Life Haven a 20 unit, 60 bed shelter for homeless pregnant women and women with young children located at 447 Ferry St. The building was converted from a convent to a homeless shelter in 1992. The residents live on the second and third floors and a child care center and administrative offices are on the first floor. The project includes driveway and parking lot repairs, replacement of existing concrete sidewalks, replacement main entrance ramp ,metal handrails and a secondary stairwell renovation project. The facility provides for 20 temporary shelter units. Approximately 110 families are served annually through this facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The organization requested an extension for the funding to be carried over into program year 2016-17. The contractor was selected in March 2016 and has meet with the City's Equal Opportunities Division for a compliance review. The contractor is currently in the process of obtaining building permits.	



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PGM Year: 2015
Project: 0022 - Residential Rehab Anti Blight LCI Program
IDIS Activity: 2966 - Residential Rehab Anti Blight LCI Program

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/28/2015

Description:

Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.
 This program will complement the Neighborhood Revitalization Program (NRP).
 The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell.
 Most of the projects will be minor rehabilitation in accordance with eligible activities under the program.
 Approximately 75 households in 30 homeowner units and 45 rental units will benefit from this program.
 Additional funding is available through City HOME funds, Capital Projects, DECD and CT Housing Investment Fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,243.11	\$0.00	\$0.00
		2014	B14MC090009		\$5,243.11	\$5,243.11
		2015	B15MC090009	\$89,671.51	\$89,671.51	\$89,671.51
	PI			\$48,798.01	\$48,798.01	\$48,798.01
Total	Total			\$143,712.63	\$143,712.63	\$143,712.63

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	11	18	12	41	23	0	0
Black/African American:	17	0	13	0	30	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	40	11	31	12	71	23	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	40	14	54	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	40	31	71	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Provided program delivery for the following CDBG and HOME funded projects: Dwight Gardens - redevelopment of the severely deteriorated Dwight Cooperative consisting of 80 housing units, 10 units have been completed and 70 units are underway. Completed 15 units of housing for the Neighborhood Housing Services Scattered Site Winchester - Newhallville and Scattered Site III Edgewood - Winchester - Newhallville projects (8 units are owner occupied and 7 are rentals). Completed 2 units of housing for the Beulah Orchard St Phase II project, a rental unit at 693 Orchard St and an owner property at 545 Dixwell Ave. LCI acquired and completed a gut rehabilitated to a 2 unit home located at 137 Putnam St. The property was sold and is occupied by the owner and a renter.</p> <p>The following properties were rehabbed through the City's EERAP program: 47 Assumption Street, 151 Lenox Street, 199 Edgewood Avenue, 29 Willis Street, 127-129 Scranton Street, 414-416 Shelton Avenue, 26 Front Street, 225 Hemlock Road, 1679 Ella Grasso Blvd, 111 Dewitt Street, 52 Derby Avenue, 90 Beverly Road, 44 Townsend Street, 275 Ray Road, 200 Kohary Drive, 199 Division Street, 126-128 Hobart Street, 275 Division Street, 1687 Ella Grasso Blvd, 266 East Grand Ave, 17 Young Street, 64-66 Starr Street and 572-574 Elm Street (10 owner and 17 rental).</p> <p>The following address were rehabbed through the City's Elderly and Disabled Rehab Program: 15 Glen Haven Road, 24 Woodward Ave #10, 192 Hazel Street, 172 Mitchell Drive, 261-263 Bassett Street, 431-433 Lombard Street and 1537 Chapel Street (7 owner and 4 rental).</p> <p>Project was funded in combination with program year 2014 activity number 2829. Program year 2015 accomplishments have only been reported under activity 2966.</p>	



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PGM Year: 2015
Project: 0023 - Beulah Land Development Corp
IDIS Activity: 2967 - Beulah Land Development Corp

Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 09/30/2015

Description:
 The proposed project location at 1-7 Shelton Avenue due to the need for additional funding.
 The new project location is 684 Orchard St.
 The activity will provide for a low-moderate income single family home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Beulah Land Development Corp is in the process of acquiring the property from the City of New Haven. Construction should commence during program year 2016. Funding that was appropriated in program year 2016-17 will also be used for this project.	



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PGM Year: 2015
Project: 0024 - Relocation LCI
IDIS Activity: 2968 - Relocation LCI

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 07/28/2015

Description:

To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City, code condemnation and temporary relocation due to lead abatement.

When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,500.43	\$0.00	\$0.00
		2014	B14MC090009		\$4,500.43	\$4,500.43
		2015	B15MC090009	\$61,199.20	\$61,199.20	\$61,199.20
	PI			\$7,281.74	\$7,281.74	\$7,281.74
Total	Total			\$72,981.37	\$72,981.37	\$72,981.37

Proposed Accomplishments

Households (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	6	6	6	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	17	6	17	6	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	1	1	0
Moderate	0	9	9	0
Non Low Moderate	0	1	1	0
Total	0	17	17	0
Percent Low/Mod		94.1%	94.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year, relocation services were provided to a total of 17 households. Displacements were due to housing and building code violations (8 households), fires which rendered the dwellings uninhabitable (7 households) and 2 households were displaced as a result of illegal dwelling units. Thirteen 13 households were permanently relocated to new dwelling units and 4 households self relocated to unknown addresses.	



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PGM Year: 2015
Project: 0025 - Comprehensive Plan
IDIS Activity: 2969 - Comprehensive Plan

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 07/28/2015

Description:
 For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS.
 Specific activities will include Downtown Crossing Route 34 East; Union Station HUD - SCI & Medical District, Route 34 West; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$2,043.79	\$0.00	\$0.00
		2014	B14MC090009		\$2,043.79	\$2,043.79
		2015	B15MC090009	\$16,873.60	\$16,873.60	\$16,873.60
Total	Total			\$18,917.39	\$18,917.39	\$18,917.39

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0026 - General Administration
IDIS Activity: 2970 - General Administration

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/28/2015

Description:

The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Informational System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$4,627.94	\$0.00	\$0.00
		2014	B14MC090009		\$4,627.94	\$4,627.94
		2015	B15MC090009	\$75,674.65	\$75,674.65	\$75,674.65
Total	Total			\$80,302.59	\$80,302.59	\$80,302.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0027 - Believe In Me Empowerment Corporation
IDIS Activity: 2971 - Believe In Me Empowerment Corporation

Status: Completed 6/30/2016 12:00:00 AM
Location: 423 Dixwell Ave New Haven, CT 06511-1703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

Provide a Recovery Management Program providing behavioral health management programming for the Greater New Haven community. To assist with service gaps for men, women and their families afflicted with substance abuse, mental health and/or co-occurring disorders. The proposed Behavioral Health Reentry program will serve 64 men and 64 women annually who have been released from the Dept. of Corrections. The corporation proposes to enhance supportive recovery housing services to males and females age 18 and older from New Haven County who have histories of substance abuse, mental illness and chronic viral infections, poor employment histories, homelessness, and or veteran status. The funding will be used for the Basic Needs project which will provide each resident of Shared Housing Services (SHS) a care package (toiletries, bath cloth and towels), job interviewing attire and bus tokens as well as case management. The proposed project will serve 10% Newhallville, 20% Dixwell, 15% Fair Haven, 10% Dwight, 23% West Rock, 7% Longwharf and 15% Hill. Time of Service 10:00 a.m. to 6:00 p.m. M-F, January 2015 through January 2016. Leveraging: no additional funding was identified for this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$30,842.00	\$30,842.00	\$30,842.00
Total	Total			\$30,842.00	\$30,842.00	\$30,842.00

Proposed Accomplishments

People (General) : 128

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	16
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided re-entry clients with recovery services. Each client received a hygiene package consisting of a tooth brush, tooth paste, towels, soap, deodorant razors and shaving cream. Clients also received prepaid laundry cards, McDonalds gift cards, Dunkin Donuts gift cards, Walmart gift cards, Stop and Shop gift cards and bus passes. During the year, clients participated in a neighborhood beautification program by planting trees, shrubs and flowers throughout the neighborhood.	



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PGM Year: 2015
Project: 0028 - BHcare, Inc. for Domestic Violence of Greater New Haven
IDIS Activity: 2972 - BHcare, Inc. for Domestic Violence of Greater New Haven

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 435 E Main St Ansonia, CT 06401-1964 **Outcome:** Sustainability
 Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:
 Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing and together with the victim survivor identify the housing options that best meet their needs. The housing specialist will also maintain relationships with landlords to ensure survivors can exit the shelter successfully and quickly and maintain housing. It is anticipated that 40% of the residents will be residing in their own dwelling outside of the shelter. This program will serve approximately 75 clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	12
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	12

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funding was used for the Umbrella Center for Domestic Violence Services (UCDVS) which is committed to working with the community to end domestic violence by changing the social conditions, beliefs, and social actions that perpetuate abuse against women and children. During program year 2015-2016, approximately 140 women and children were provided emergency housing. Clients were encourage to apply for all open section 8 housing waiting lists as they become available. Over the year, 20 clients were discharged to some form of permanent housing as well as 31 clients moved to safe locations when their location at our safe house had been compromised. Vouchers to My Sisters Place, the programs thrift store and donation center, were distributed to clients allowing them to purchase household items including dishes, pots and pans, bed linens, etc.	



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PGM Year: 2015
Project: 0029 - Boys & Girls Club of New Haven
IDIS Activity: 2973 - Boys & Girls Club of New Haven

Status: Completed 6/30/2016 12:00:00 AM
Location: 253 Columbus Ave New Haven, CT 06519-2230

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

To provide positive Youth Development Programs through its Out-of-School-Time Programs (After School, Weekend Kids Club, School Vacation & Summer Programming). The Boys & Girls Club provides youth with a place to go after school (and at other times when school is not in session) where time is spent engaged in productive, enjoyable activities and where they will learn from and be mentored by caring adults. The Boys & Girls Club will continue to implement the Smart Moves curriculum to increase awareness of high risk behavior and promote healthy behavior and decision making. The objective is to focus on building self-esteem, developing positive social skills and gaining the necessary tools to resist pressures to get involved in drugs, alcohol, tobacco, premature unsafe sexual activity and other harmful influences. The programs provide specialized services in the areas of sports & fitness, life & leadership and the arts. Approximately 375 persons will be served. The programs run Monday through Thursday 2:30 to 6pm, Friday 1 to 6:00 pm, and Saturday for sports programming throughout the year. The facility is open most school holidays as well as winter and spring recess. The program targets youth 5 to 18 years of age.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$49,993.58	\$49,993.58	\$49,993.58
Total	Total			\$49,993.58	\$49,993.58	\$49,993.58

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	37
Black/African American:	0	0	0	0	0	0	241	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	37
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	184
Low Mod	0	0	0	80
Moderate	0	0	0	20
Non Low Moderate	0	0	0	16
Total	0	0	0	300
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided an interactive afterschool homework assistance program for members ages 6 to 18 called Power Hour. Power Hour helped students view homework as an opportunity to learn how to work independently, complete projects on time and have a sense of accomplishment. The Triple Play program was demonstrated how good nutrition, exercise and positive relationships lead to a healthy lifestyle. A health and fitness event was held in the gym. Lastly, high school students participated in the Goals for Graduation program which helped seniors focus on their future aspirations. Academic success was highlighted and members made a pledge that they would graduate.	



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PGM Year: 2015
Project: 0030 - Career Resources Inc.
IDIS Activity: 2974 - Career Resources Inc.

Status: Completed 6/30/2016 12:00:00 AM
Location: 746 Chapel St New Haven, CT 06510-3102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:
 Career Resources Inc.'s STRIVE program provides for a three-week, 10 cohort program which directly impacts New Haven's homeless and re-entry's population by committing program resources directly to the areas of the city where groups tend to show the most need. The program focus is on outreach & recruitment, intake and assessment, employability skills training workshops, job placement assistance and support services, ongoing tracking and follow-up (total of 90 days) and lifetime job placement assistance. Strive will track recruitment, graduation, job placement, wages and retention. It teaches the necessary attitudes and skills required for people to enter and succeed in the workplace. The program serves 80 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	24
Black/African American:	0	0	0	0	0	0	91	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	159	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	133
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	159
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	STRIVE program provided 8 three-week long job readiness programs to New Haven's homeless and re-entry's population. The programs focused on improving employability skills, employment outreach and recruitment, intake and assessment, training workshops, job placement assistance and support services. A total of 159 clients were served, 47 New Haven residents were employed, 28 with criminal history were employed, 67 clients received a National Career Readiness Certificate, 12 clients received a Customer Services Certificate and 33 clients are receiving additional job training and supportive services due to significant work place barriers.	



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PGM Year: 2015
Project: 0031 - Catholic Charities, Inc./Centro San Jose
IDIS Activity: 2975 - Catholic Charities, Inc./Centro San Jose

Status: Completed 6/30/2016 12:00:00 AM
Location: 290 Grand Ave New Haven, CT 06513-3723

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Funding to support Catholic Charities' multi faceted positive youth development program at the Centro San Jose neighborhood center. The project will provide positive development programming and essential support services to economically disadvantaged youth. The program includes a comprehensive array of services: an intensive afterschool program which will focus on education, health and wellness and job training and employment opportunities; and summer programming which addresses academic achievement, recreation, reading and writing skills, arts and employment readiness skills training and arts and culture. The after-school program will operate from Mon - Sat from October through June and the summer program will be offered Mon -Thurs from 8:00 a.m. to 3:00 p.m. 4 days a week for 6 weeks July through August. Program serves youth between 12 and 18 years of age; up to 115 clients to be serviced annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	80
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	80
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The project provided positive development programming and essential support services to economically disadvantaged youth. Activities included an intensive afterschool program which focused on education, health, wellness, job training and employment opportunities; a summer program which addressed academic achievement, recreation, reading and writing skills, arts and employment readiness skills. Centro San Jose also provide programs on mentoring, health, guide to real men, lifeguard training and basketball.	



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PGM Year: 2015
Project: 0032 - Children in Placement
IDIS Activity: 2976 - Children in Placement

Status: Completed 6/30/2016 12:00:00 AM
Location: 300 Whalley Ave New Haven, CT 06511-3142

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Children in Placement will implement a program to provide advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them integrate into safe, permanent homes with prospects of a brighter future. CIP's project advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently in wards of the State placed in foster care. In addition CIP offers empowerment programs. Staff, volunteers and youth are trained in a program called "Fostering Youth" specific to older youth 14 to 18. Through this initiative, the youth develop supportive adult connections and plans for their successful independence. CIP serves 100+ children from birth to age 18 and family members on limited incomes who have become their primary caretakers. The program operates the advocacy program 9:00 am thru 5:00 pm and the youth empowerment 2:30 pm thru 6:00 pm Monday thru Friday and full days during the summer sessions. As a result of community support, a state of the art media lab on Whalley Ave. has been developed where youth can work during the summer and meet regularly and gather afterschool. Expansion plans include holding Independence Workshop at Hill Regional High School. These workshops prepare youth to transition into adulthood, providing them with essential skill necessary for success.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$19,999.98	\$19,999.98	\$19,999.98
Total	Total			\$19,999.98	\$19,999.98	\$19,999.98

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	5
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	9	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year Children in Placement provided services to 39 abused and neglected children in New Haven's Juvenile and Probate court systems. Volunteer Guardian Ad Litem spent a total of 1,804 hours advocating for the children. The volunteers attended court hearings, school meetings and conferences and met with educators and court administrators. They also provided access to social services, health and mental health providers, afterschool programs, counseling, legal, services access to caregivers and other community based support.	



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PGM Year: 2015
Project: 0033 - City of New Haven Elderly Services
IDIS Activity: 2977 - City of New Haven Elderly Services

Status: Completed 6/30/2016 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

To assist people ages 55 & older to live independently, maintain health and wellness.
 Funding will be used to continue the exercise programs yoga, tai chi and music piano classes at the 3 senior centers.
 In addition, transportation will be provided for recreational & cultural activities.
 The program is expected to serve 460 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$23,853.53	\$23,853.53	\$23,853.53
	PI			\$1,980.00	\$1,980.00	\$1,980.00
Total	Total			\$25,833.53	\$25,833.53	\$25,833.53

Proposed Accomplishments

People (General) : 460

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	420	137
Black/African American:	0	0	0	0	0	0	368	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	794	137	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						794
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						794
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year 70 seniors participated in Yoga class and 104 seniors in Tai Chi class. Transportation for a trip the Big E was provided to 250 seniors and for 230 seniors for a trip to Holiday Hill which included swimming, mini golf, tennis, canoeing, dancing, bingo and other games. Also, 140 seniors were taken on a trip to Bishop Orchards for apple picking followed by lunch at Lenny and Joe's Fish Tale.	



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PGM Year: 2015
Project: 0034 - New Haven Health Dept. Asthma Prevention & Management
IDIS Activity: 2978 - New Haven Health Dept. Asthma Prevention & Management

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 54 Meadow St New Haven, CT 06519-1783 **Outcome:** Availability/accessibility
 Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 84% of the funds will go to restocking supplies. Income levels served include 95% extremely low income bracket and 4% low income bracket. Based on last years figures, 69% of the individuals served were youths. Minimum of 140 clients served annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$18,947.00	\$18,947.00	\$18,947.00
Total	Total			\$18,947.00	\$18,947.00	\$18,947.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	55
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	55

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	124
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>During the period of July 1st, 2015 and June 30th, 2016 referrals were received by the New Haven Health Departments Asthma Initiative from; primary care providers, the New Haven Health Departments Healthy Homes Program, school nurses, the Visiting Nurses Association (VNA), Putting on AIRS Program, and the U.S. Department of Housing and Urban Development Lead Hazard Control grant program.</p> <p>All City of New Haven residents who are uninsured or underinsured have access to the provided services. Yale New Haven Hospital and all health centers (Cornell Scott-Hill Health Center, Fair Haven Community Health Center, Long Wharf Health Center, and Whitney Pediatrics/Adolescent) have our referral form in their system, and can refer any and all asthma patients who require the services.</p> <p>The Asthma Initiative provided asthma education to low income, underinsured and uninsured families residing in New Haven. In addition, it provided asthma self-management and home environmental asthma triggers control supplies, including medication delivery devices, air purifiers, mattress and pillow covers, dust cloths and hypoallergenic cleaning solution. The Asthma Initiative received client referrals from school nurses and medical offices during this period and through these referrals the program created a database of baseline information regarding asthma management.</p> <p>Community health education is another major component of the program. Last year, the Initiative provided asthma education to community members comprised of parents, teachers, caregivers and children. This educational outreach was delivered in the form of health fairs, workshops, presentations and discussions presented within the office.</p> <p>As a result of these efforts, the Initiative received 124 referrals for asthma management materials and trigger removal supplies during the period of July 1st, 2015 and June 30th, 2016. Supplies were provided directly to 124 people who met the eligibility for this program. Furthermore, the Initiative delivered asthma education to the public via asthma talks, workshops and health fairs.</p> <p>Ninety nine percent (99%) of the families served either received insurance through HUSKY (State managed care program), Medicare, Medicaid or were underinsured or had extreme low income. The majority of the referrals to the program were children (76%), with a higher number of boys (70%) than girls (31%).</p>	



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PGM Year: 2015
Project: 0035 - Clifford W. Beers Guidance Clinic
IDIS Activity: 2979 - Clifford W. Beers Guidance Clinic

Status: Completed 6/30/2016 12:00:00 AM
Location: 93 Edwards St New Haven, CT 06511-3933

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Funds will be used to create Project Choices (Creating Healthy Opportunities by Increasing Connections, Empowerment and Self-Care) which will expand delivery of comprehensive, trauma informed services in the form of gender specific prevention, intervention and treatment for 30 girls ages 12 through 17.5 deemed either at-risk or already involved in at-risk behaviors.

The program promotes the increase of core competencies (protective factors) such as positive identity, peer relationships, and familial relationships in addition to academic performance and involvement in extra-curriculum activities.

It is designed to meet the unique emotional and developmental needs of girls.

The program offers a continuum of treatment prevention and intervention to those at risk of getting involved or already involved in the juvenile system.

The girls will receive individualized treatment plans that will address risk factors while strengthening positive factors such as self-esteem, rational development and emotional expressiveness.

Each youth involved will receive a minimum of one trauma specific individual or family therapy session per week and group sessions will run 12 to 16 weeks and will be 3 day per week, 3 hours per day.

3 to 4 groups will be conducted per year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	8
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	29
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the program year 32 girls ages 12 through 17 participated in Project Choices (Creating Healthy Opportunities by Increasing Connections, Empowerment and Self-Care) a gender specific comprehensive, trauma informed service to at-risk or already involved in at-risk behaviors. The program promoted positive identity, peer relationships, and family relationships in addition to academic performance and involvement in extra-curricular activities. Accomplishments included a 60% reduction in problem behavior, 53% improvement in caregiver relationships and a 47% improvement in social competency.	



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PGM Year: 2015
Project: 0036 - Connecticut Native American Inter Tribal Urban Council
IDIS Activity: 2980 - Connecticut Native American Inter Tribal Urban Council

Status: Completed 6/30/2016 12:00:00 AM
Location: 545 Whalley Ave New Haven, CT 06511-2906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

To facilitate the process and activities needed to preserve Northeast Region Native American traditions critical to Natives as a distinct culture. The CTNAITUC youth development program will have activities that will be used to engage native and mixed race youth in a supportive environment. Further goals are to promote the preservation of the history, culture and traditions of the northeast region and woodland Indians; and equip youth with the tools needed to preserve the history.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$6,300.00	\$6,300.00	\$6,300.00
Total	Total			\$6,300.00	\$6,300.00	\$6,300.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	15
Percent Low/Mod				93.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	With a youth centered focus, the organization hosted a variety of Native American cultural enrichment programs including traditional storytelling, crafting, regalia making, cooking and dancing. All activities were held at 545 Whalley Avenue on Saturday mornings once or twice per month. Youth were introduced to other indigenous community members and gained knowledge about their ancestors. Native American children in the New Haven area were immersed in cultural pride, self-knowledge and universal respect.	



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PGM Year: 2015
Project: 0037 - Cornell Scott Hill Health Corporation
IDIS Activity: 2981 - Cornell Scott Hill Health Corporation

Status: Completed 6/30/2016 12:00:00 AM
Location: 428 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Funds will be used to continue the Early Stimulation Program (ESP) program which provides early intervention services and/or play groups for children, from 21-months to 3-years old in an effort to overcome developmental delays.
 The program can enroll up to 20 children, eight to ten children per session, twice a week.
 The program facilitates social connectedness in three ways: child and parent, family to family, family with surrounding community.
 The program encourages developmentally appropriate play in a safe and positive space and teaches families modeling behavior to support early and sustainable learning success.
 ESP will provide programming to strengthen social-emotional learning in partnership with the YALE Center for emotional Intelligence (YCEI) ESP teachers, staff, and clinicians will be trained on the Center's pre-school RULER curriculum and then introduce those same tools with families.
 RULER an acronym for Recognizing, Understanding, Labeling, Expressing and Regulating emotions, will help staff, children and families develop social emotional (SE) skills through exposure modeling and practice.
 Funds will be used for a classroom teacher and training at the YALE Center for Emotional Development.
 All activities take place at the Hill Health Center's Dixwell Care Site 226 Dixwell Avenue Clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$9,171.00	\$9,171.00	\$9,171.00
Total	Total			\$9,171.00	\$9,171.00	\$9,171.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were used to continue the Early Stimulation Program which provided early intervention services and or play groups for children, from 21-months to 3-years old. For the program year, 8 children are enrolled in the program. The program facilitates social connectedness in three ways: child and parent, family to family, family with surrounding community. The program encourages developmentally appropriate play in a safe and positive space and teaches families modeling behavior to support early and sustainable learning success.	



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PGM Year: 2015
Project: 0038 - Crossroads
IDIS Activity: 2982 - Crossroads

Status: Canceled 6/30/2016 12:00:00 AM
Location: 54 E Ramsdell St New Haven, CT 06515-1140

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

The program will be located in the 54 Ramsdell residential treatment facility.
 Funding will be used for case management which will provide for recovery-oriented employment-education services to assist clients in residential programs to access community-based employment and educational/training resources and to apply for Certification of Employability (CSSD Client Application and CT Board of Pardons), on-site groups on job readiness (using on-line Employment Practices Improvement Collaborative EPIC resources) and monitor the client's use of on-line resources.
 Crossroads will also partner with DMAS supported employment services provided by APT Foundation and education services by Fellowship Place.
 Approximately 465 clients will be served.
 Approximately 24 clients per session.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 465

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Activity has been cancelled. Funding will be reprogrammed into program year 2017-18.	



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PGM Year: 2015
Project: 0039 - Evergreen Family Oriented Tree, Inc.
IDIS Activity: 2983 - Evergreen Family Oriented Tree, Inc.

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 122 Derby Ave New Haven, CT 06511-5169 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

Evergreen Family Oriented Tree provides services to youth & adults (14 years and older) who are involved and-or at-risk of being involved with the Criminal Justice System. Funding will be used to continue the workshops which include: Adult Workshops: Stride Program Employability, WLM Project New Generation Mentoring, Evergreen Bread House Movement, Health and Wellness Education, Adult Non-Violence, Street Smart Effective Intervention Prevent of STD Awareness; Youth: Preventing Suicide Attempt Awareness, Bullying in Schools and Education on Sex Trafficking Among Our Youth, Kidz-Kook Education, Non-Violence Youth Workshop and Jesonda Productions Arts & Theater. Approximately 25 clients will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	22
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	75	22	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						75
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						75
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Continued to help reduce recidivism in homelessness, incarceration and the addicted by providing services which focused on community building, fatherhood empowerment and responsibility, relapse prevention, employment, health and wellness and stress reduction.	



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PGM Year: 2015
Project: 0040 - Farnam Neighborhood
IDIS Activity: 2984 - Farnam Neighborhood

Status: Completed 6/30/2016 12:00:00 AM
Location: 162 Fillmore St New Haven, CT 06513-3056

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

The Farnam Neighborhood Center provides a range of positive youth development programs for youth, ages 3-19, including social, educational and recreation programs. The After School program is offered to children ages 6 to 12 and is available from Monday through Friday from 2:00 pm to 6:00 with the option to attend all day during school holidays and vacations. The Saturday program is offered for children ages 6 to 14 and is centered on a Biddy Basketball league from 8:30a.m. to 5:30p.m. An Evening Teen program is offered to children ages 13 to 18 and is available Monday through Friday nights from 6:00 pm to 9:00 pm. In addition to these, Farnam offers Camp Farnam in the summer months which is located in Durham and operates for 6 weeks from 8:00a.m. to 5:00p.m. Monday - Friday for children ages 5 to 12 throughout New Haven.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$60,321.00	\$60,321.00	\$60,321.00
Total	Total			\$60,321.00	\$60,321.00	\$60,321.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	102
Black/African American:	0	0	0	0	0	0	244	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	417	102

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	174
Moderate	0	0	0	32
Non Low Moderate	0	0	0	31
Total	0	0	0	417
Percent Low/Mod				92.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Operated Camp Farnam for 6 weeks which provided outdoor experiences for New Haven boys and girls ages 5-12. Children had the opportunity to make new friends, learn new skills and have fun in a safe, healthy outdoor environment. The camp also served as a worksite for 8 Youth@Work interns. Children were provided 4 days of interactive health and wellness workshops presented by 15 UCONN School of Nursing students. The pre-season high school basketball league completed its 20th season with playoffs held in November and the championship game on November 15, 2015. After school programs and biddy basketball programs were provided with the support from volunteers, business and community support. An evening teen program, Monday through Friday from 6:00pm to 9:00 pm, provided a safe environment for children 13 to 18 years of age. A variety of educational and social activities were offered. A youth leadership group met on Monday and Wednesday evenings. Eight participants were assigned to Camp Farnam as camp counselors.	



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PGM Year: 2015
Project: 0041 - FISH of Greater New Haven, Inc.
IDIS Activity: 2985 - FISH of Greater New Haven, Inc.

Status: Completed 6/30/2016 12:00:00 AM
Location: PO Box 8552 New Haven, CT 06531-0552

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Funding will be used for grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipients location. The administrative staff receives phone calls on the hotline. A series of phone questions assess their need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases it's a temporary situation due to medical reasons or job layoff. In other cases the person is elderly or disabled. FISH delivers to homes Monday through Friday except for some major holidays. The goal is to reach 1,696 individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$11,833.92	\$11,833.92	\$11,833.92
Total	Total			\$11,833.92	\$11,833.92	\$11,833.92

Proposed Accomplishments

People (General) : 1,696

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	47
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	275	47

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	245
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funding was used to deliver groceries monthly to 145 households comprised of 275 individuals through the grocery delivery program. The clients included elderly, handicapped and people with serious medical conditions who are unable to get to the grocery store. Clients received bread, frozen meats and a variety of fresh produce. Volunteers and paid disabled staff from various agencies stocked the shelves, pack the groceries and helped to make deliveries.	



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PGM Year: 2015
Project: 0042 - Hannah Gray Dev't Corp./Ella B Scantlebury
IDIS Activity: 2986 - Hannah Gray Dev't Corp./Ella B Scantlebury

Status: Completed 6/30/2016 12:00:00 AM
Location: 241 Dixwell Ave New Haven, CT 06511-3481

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

To ensure continued wellness, fitness, and social services for the residents of Ella B. Scantlebury Senior Residence.

Funding will also enable the organization to enhance the proactive preventative health and wellness program, allowing residents to remain in an independent supportive living environment.

The program "Nursing one-on-one" program provides a visiting nurse who specializes in geriatric medicine and reviews health histories and provides health monitoring and pre-admission screening for each applicant; a nutritionist for health maintenance counseling, monitoring and meal planning; and a physical therapist to assist clients in maintaining maximum mobility and function by providing individualized exercise programs to improve endurance, strength, balance and functional abilities.

In addition, a pharmacist meets with the residents and explains the needs and uses of individual medications.

The program is expected to serve 20 households and 23 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	15
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Educated residents on taking care of their mental, physical, nutritional and social well being. Encouraged clients to expand beyond their comfort zones and meet new people from diverse backgrounds and interact with younger generations.	



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PGM Year: 2015
Project: 0043 - Higher Heights Youth Empowerment Programs, Inc.
IDIS Activity: 2987 - Higher Heights Youth Empowerment Programs, Inc.

Status: Completed 6/30/2016 12:00:00 AM
Location: 781 Whalley Ave New Haven, CT 06515-1716

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

Funding will support the Etiquette and Values through Literacy Program (EVL).
 The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development.
 The purpose of the program is to support both the City and the Public School District's goal of having all of New Haven graduate from High School prepared for succeeding in post secondary education.
 This program will meet the need of low achieving children in need of reading assistance, closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time.
 The program will be located at one of the High schools where students have access to technology, cafeteria space, classrooms and large programming space.
 Approximately 280 students will be served annually.
 The average number of students per session is 30.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	47
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year, 52 students successfully completed the Etiquette and Values Literacy (E.V.L.) program. All students gained and strengthen skills with literacy and character development. A Final Ceremony was held for all 52 students with parents in attendance. The students were also given a Kindle with corresponding instructions and disclaimers. Model Assistants who worked with the students participated in 15 additional hours of training covering; the strategic plan of the program, design and execution, school overview, and workplace guidelines.	



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PGM Year: 2015
Project: 0044 - Integrated Refugee and Immigrant Services (IRIS)
IDIS Activity: 2988 - Integrated Refugee and Immigrant Services

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 235 Nicoll St New Haven, CT 06511-2670 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:
 IRIS serves refugees and other displaced people helping them establish new lives, provide hope, and contribute to the vitality of the community. Funding requested for a Learn to Earn job development program, intensive preparation and pre-employment training and a placement program for refugees that will enhance their ability to achieve early self sufficiency by providing pre-employment assessment, planning, orientation, resume development & interview preparation. Employment Outreach Specialist develops employer relations, job leads, marketing & post placement support for employers business based training program. Director of Employment Services prepares refugees for work and provides soft skills instruction. Early Employment Specialist English Teacher prepares refugees for employment, conducts Job Club teaches ESOL classes and supervises mentors. Clients Served: 130 annually

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	4
Black/African American:	0	0	0	0	0	0	63	1
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	44
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided employment services to low income refugees, asylees and other immigrants through a Learn to Earn job development program, intensive preparation and pre-employment training and also a placement program which helped them to obtain jobs. The Director of Employment and Education and the Employment Specialist provided specific job development and job readiness classes to clients. Provided employment assessments, employment counseling, mock interviews, resume development, industry specific vocabulary instruction and post placement support. The Early Employment Specialist English Teacher prepared refugees for employment, conducted Job Club taught ESOL classes and supervised mentors. A total of 221 clients were served during the program year.	



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PGM Year: 2015
Project: 0045 - JUNTA
IDIS Activity: 2989 - JUNTA

Status: Completed 6/30/2016 12:00:00 AM
Location: 169 Grand Ave New Haven, CT 06513-3939

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

JUNTA provides services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used update the health literacy curriculum for the morning English language course to incorporate learning words that pertain to body, healthy foods, disease illnesses and medical care.

Expand the morning English language courses from Monday and Wednesday to Monday through Thursday 9:30 to 11:30 am. Partner with a variety of organizations and health care providers to supplement and reinforce health literacy through workshops. Update Junta's guide to health resources in New Haven.

The funding will also expand the organic garden that was created in the fall of 2014. It is estimated that 90 individuals will benefit from this program, 15 clients per class.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$15,999.67	\$15,999.67	\$15,999.67
Total	Total			\$15,999.67	\$15,999.67	\$15,999.67

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	84
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	84

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	41
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year, 92 students participated in health literacy ESL classes. Students learned English language skills and their understanding of available health resources was improved. Class topics included vocabulary related to health and nutrition. Students also participated in gardening workshops and planted and harvested vegetables while using the English language.	



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PGM Year: 2015
Project: 0046 - Literacy Volunteers of Greater New Haven
IDIS Activity: 2990 - Literacy Volunteers of Greater New Haven

Status: Completed 6/30/2016 12:00:00 AM
Location: 45 Bristol St New Haven, CT 06511-3611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

To provide free literacy tutoring to adults on a semester basis to help increase reading, writing & English speaking skills for New Haven residents. Classes range between 2 to 10 students. Every student is pre- and post-tested to determine progress. At the end of last year 47% (249) of the students moved up at least 4 points from the pre test to the post test. Approximately 602 persons were served. Sites for ESL classes are at the following locations: La Casa 301 Crown, Junta 169 Grand, Integrated Refugee & Immigrated Services 235 Nichol St., Literacy Resource Center, 4 Science Park, Yale Health Center 55 Lock St., Mitchell Branch of the New Haven Public Library 37 Harrison St, Gateway Community College 20 Church St., Downtown Branch NH Public Library 133 Elm St., 4 Science Park and Easter Seals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$22,500.00	\$22,500.00	\$22,500.00
Total	Total			\$22,500.00	\$22,500.00	\$22,500.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	176
Black/African American:	0	0	0	0	0	0	144	0
Asian:	0	0	0	0	0	0	151	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	620	176
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	292
Moderate	0	0	0	234
Non Low Moderate	0	0	0	0
Total	0	0	0	620
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provide free literacy tutoring to adults on a semester basis to help increase reading, writing and English speaking skills for New Haven residents. Students were taught basic literacy, basic math and basic computer skills. Students showed increased reading and English speaking proficiency. Classes were held at the Fair Haven Library, Wilson Library, Ives Library, Stetson Library, Buley Library at SCSU, La Casa, Junta, IRIS, Literacy Resource Center, Science Park, Yale Health Center, Gateway Community College and Easter Seals. A new partnership was created with Chabaso Bakery to begin tutoring employees who speak little to no English.	



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PGM Year: 2015
Project: 0047 - Mary Wade Home
IDIS Activity: 2991 - Mary Wade Home

Status: Completed 6/30/2016 12:00:00 AM
Location: 73 Atwater St New Haven, CT 06513-3105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living.
 Funding will provide for a weekend (WET) and medical transportation (MED) program for individuals 60 years and older in the Greater New Haven Metropolitan area with 48 to 72 hours notice.
 The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm.
 Of those being served, approximately 50 individuals are in an extremely low income bracket, 55 are in a low income bracket, and 35 are in a moderate income bracket.
 155 clients served annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$17,454.00	\$17,454.00	\$17,454.00
Total	Total			\$17,454.00	\$17,454.00	\$17,454.00

Proposed Accomplishments

People (General) : 155

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	12
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	12

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	53
Moderate	0	0	0	33
Non Low Moderate	0	0	0	20
Total	0	0	0	163
Percent Low/Mod				87.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided transportation to New Haven residents 60 years of age and older. The medical transportation program operated Monday through Friday from 8:00am to 4:00pm which provided 972 handicapped accessible rides to and from doctor visits. The weekend transportation program operated from 10:00am to 2:00pm provided 678 rides to shopping centers, religious services and group outings for meals.	



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PGM Year: 2015
Project: 0048 - Montessori School on Edgewood
IDIS Activity: 2992 - Montessori School on Edgewood

Status: Completed 6/30/2016 12:00:00 AM
Location: 230 Edgewood Ave New Haven, CT 06511-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:
 Program will provide Montessori Training to the 12 teachers and teaching assistants at MSOE in partnership with Gateway Community College and the Center for Montessori Teacher Education in New York.
 Activity training dates: Center for Montessori (summer 2015) and Gateway (fall 2015).
 58 students are expected to be served in the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$8,904.66	\$8,904.66	\$8,904.66
Total	Total			\$8,904.66	\$8,904.66	\$8,904.66

Proposed Accomplishments

People (General) : 58

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	3
Black/African American:	0	0	0	0	0	0	50	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	4
Moderate	0	0	0	7
Non Low Moderate	0	0	0	4
Total	0	0	0	66
Percent Low/Mod				93.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided the Montessori educational experience to children ages 6 weeks to 6 years from low income families. Staff, children and their families participated the following activities: Preschool Graduation, visited Amistad Achievement First, parent teacher conferences, Ages and Stages Results program, Kindergarten literacy camp, professional development, pajama day, early childhood dinner ceremony, holiday celebrations and many field trips.	



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PGM Year: 2015
Project: 0049 - New Haven Ecology Project
IDIS Activity: 2993 - New Haven Ecology Project

Status: Completed 6/30/2016 12:00:00 AM
Location: 358 Springside Ave New Haven, CT 06515-1024

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:
 Funding will support the Community Health and Wellness program which is designed to empower extended families to take control of their health. The program is creating affordable, engaging, cooking education programs. Common Ground will enroll 78 New Havens youth and adults in cooking programs, through six workshops over the course of one year offering courses in food preservation and gardening workshops. Providing low income families with access to fresh affordable vegetables. In addition to offering physical and educational benefits to 120 people through guided walks. Most programs will be offered weekdays, evenings and Saturdays. Approximately 972 people will benefit from the programming, 450 unduplicated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	480	4
Black/African American:	0	0	0	0	0	0	257	0
Asian:	0	0	0	0	0	0	58	4
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	394	262



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,210	270
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	490
Moderate	0	0	0	177
Non Low Moderate	0	0	0	465
Total	0	0	0	1,210
Percent Low/Mod				61.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funding supported the Community Health and Wellness program which enabled families to take control of their health. The program provided affordable and engaging cooking education programs, food preservation workshops, gardening programs and non-competitive physical activities. Low income families were also provided regular access to fresh vegetables through a community supported mobile market agriculture program. Over 4,850 flyers were distributed to promote the program.	



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PGM Year: 2015
Project: 0050 - New Haven HomeOwnership Center
IDIS Activity: 2994 - New Haven HomeOwnership Center

Status: Completed 6/30/2016 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Homeownership Assistance (not direct) (05R) **National Objective:** LMCSV

Initial Funding Date: 10/01/2015

Description:

To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase-rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it yourself homeownership repair. to sustain the home.
 Approximately 1500 clients will be served in the next year, 12 clients per session.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,400.00	\$0.00	\$0.00
		2014	B14MC090009		\$2,400.00	\$2,400.00
		2015	B15MC090009	\$7,600.00	\$7,600.00	\$7,600.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Households (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	401	179	0	0	401	179	0	0
Black/African American:	373	0	0	0	373	0	0	0
Asian:	11	0	0	0	11	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	23	0	0	0	23	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	76	0	0	0	76	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	886	179	0	0	886	179	0	0

Female-headed Households: 549 0 549

Income Category:

	Owner	Renter	Total	Person
Extremely Low	90	0	90	0
Low Mod	144	0	144	0
Moderate	390	0	390	0
Non Low Moderate	262	0	262	0
Total	886	0	886	0
Percent Low/Mod	70.4%		70.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided a variety of homebuyer education programs for low-income, first-time homebuyers and existing homeowners. Conducted post-purchase counseling courses focusing on home maintenance and financial management. Offered pre purchase homebuyer counseling to homebuyers receiving CHFA mortgages. Conducted one-on-one credit counseling, and referrals to credit counseling agencies. Provided extensive financial counseling and mortgage awareness education to existing home owners and first-time homebuyers. Provided mortgage delinquency and loss mitigation counseling and assistance to clients behind on their payments. Provided financial fitness classes. Provided landlord training classes to buyers of multi family homes.	



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PGM Year: 2015
Project: 0051 - New Haven READS
IDIS Activity: 2995 - New Haven READS

Status: Completed 6/30/2016 12:00:00 AM
Location: 45 Bristol St New Haven, CT 06511-3611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:
 Promote literacy and connect people with the materials & training they need to break the cycle of illiteracy through free afterschool tutoring services and a free community book bank. The program provides for one-on-one individual tutoring and parent engagement which assists the parent on how to navigate the school system and advocate for their child. The tutoring is provided in 3 locations: 45 Bristol, 4 Science Park and the Dixwell-Yale Community Learning Center. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week. Funding will be used for salaries of staff members at two of the aforementioned locations. Maximum amount of students to be served annually 575.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$26,546.00	\$26,546.00	\$26,546.00
Total	Total			\$26,546.00	\$26,546.00	\$26,546.00

Proposed Accomplishments

People (General) : 575

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	148
Black/African American:	0	0	0	0	0	0	243	6
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	435 154

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	129
Moderate	0	0	0	86
Non Low Moderate	0	0	0	40
Total	0	0	0	435
Percent Low/Mod				90.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During program Year 2015-16, 400 New Haven children were registered in our one-on-one tutoring program. It was determined that it is beneficial for children to receive one-on-one tutoring twice per week. We registered 57 New Haven children in our Kindergarten and Pre-K classes and attended 50 PPT meetings to provide guidance and support to our families. In addition, a 4th tutoring Site located at 85 Willow Street in New Haven was opened. We are working in partnership with the East Rock School to provide after school tutoring to their students. We have expanded our program to include homework help for the East Rock students when they are dismissed from school. The program runs after school from 2:15 -3:00. It is expected that this location will allow us to serve an additional 150 children once it is fully operational.	



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PGM Year: 2015
Project: 0052 - Student Parenting and Family Services, Inc.
IDIS Activity: 2996 - Student Parenting and Family Services, Inc.

Status: Completed 6/30/2016 12:00:00 AM
Location: 181 Mitchell Dr New Haven, CT 06511-2515

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:
 Child care is provided to 32 children of teenage parents in its accredited child care center during school day. Teachers will provide a quality early childhood education curriculum for the student parents each day. The program will provide individualizes assessments of need for teenage parents who are high school students and develop case plans to address factors contributing to school absences. Project staff will check in with the teenage student at the beginning and end of each school day to develop a relationship. The outreach worker will make home visits who have high rates of absence or are at risk. Services are matched to the students which includes: crisis intervention; depression screening; short-term therapy; monthly support groups; assessment of basic needs i.e. food, clothing, transportation, health etc.; couple counseling; family mediation; referral and assistance with communicating with support agencies; review of academic issues and monthly incentives for school attendance. The program will operate Monday thru Friday and runs from 7:15 am till 4:00 pm with staff on call after hours for emergencies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	14
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	14

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Early childhood education was provided to 34 children of teenage parents Staff conducted needs assessments and developed care plans for the teen parents. Teen parents received outreach services, short term therapy, crisis intervention, family counseling, family mediation, monthly support groups, academic support, food, clothing, transportation, health care, post high school planning and attendance incentives. The program will provided individualizes needs assessments for teenage parents Home visits were provided to teen parents who have high rates of absence or are at risk. A celebratory dinner was provided to graduating high school teen parents.	



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PGM Year: 2015
Project: 0053 - Youth Soccer Association of New Haven, Inc.
IDIS Activity: 2997 - Youth Soccer Association of New Haven, Inc

Status: Completed 6/30/2016 12:00:00 AM
Location: PO Box 9298 New Haven, CT 06533-0298

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Funds will be used for scholarships that cover the registration fees of children enrolled in the youth soccer program. Scholarships pay only registration fees. The goal is to promote and advance youth soccer in New Haven, as well as to create a place where children from diverse backgrounds and economic situations can play together. It is estimated 250 youth will participate in the scholarship program. The age of the youth is from kindergarten through high school. The program is looking to increase girls' registration by 15%. The programs runs Monday through Friday after school, from 4 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games at some point in the morning, between 8:30 am and 11:30 am. The programs operate: Sept 1 to November 15 and April 1 to June 20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	150	52
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	52

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	41
Moderate	0	0	0	80
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided scholarships that cover the registration fees of children enrolled in the youth soccer program that promoted and advanced youth soccer in New Haven. Organized recreational clinics as well as weekly recreational programs for participants to play in hour long games. A total of 248 children participated in the program.	



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PGM Year: 2015
Project: 0069 - Small Contractors' Development Program
IDIS Activity: 2998 - Small Contractors' Development Program

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Initial Funding Date: 09/30/2015

Description:

Support a city-wide program for small construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth.
 The number of businesses to benefit from this program is between 300 to 500.
 Under section 12 14 of New Haven Code of Ordinance, the Small Contractor Development program was created.
 Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications.
 Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors.
 This is a city wide program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funding was not expended during the program year. Other sources were utilized for this activity. The appropriation will be carried over into program year 2016-17 and combined with activity 3067 for future use.	



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PGM Year: 2015
Project: 0070 - Children's Community Programs of CT
IDIS Activity: 2999 - Children's Community Programs of CT

Status: Completed 6/30/2016 12:00:00 AM
Location: 446A Blake St New Haven, CT 06515-1286

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:
 The proposed project is called the Furthering New Haven Youth Employment. The program addresses the unemployment issues of New Haven youth by delivering a sequence of proven job training and related services developed and honed through the agency's seven year collaboration with Workforce Alliance. The funds will be used to hire a job coach which will work directly with the youth which will address education, job training and employment opportunities by providing each of those services through a blend of class work and paid work-based learning opportunities. The program will serve 20 youth ages 16 to 18. The average number of youth per session is seven.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$19,334.00	\$19,334.00	\$19,334.00
Total	Total			\$19,334.00	\$19,334.00	\$19,334.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	24	7

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Career One-Stop (COS) served 24 participants. Action plans outlining goals were created; a career profile was developed which included resumes and cover letters; established follow up methods for employment applications were provided to all clients. Of the 24 clients served, 17 have secured permanent employment and 7 obtained a State license in their field of training.	



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PGM Year: 2015
Project: 0071 - Cornell Scott - Hill Health Corporation
IDIS Activity: 3000 - Cornell Scott - Hill Health Corporation

Status: Canceled 6/30/2016 12:00:00 AM
Location: 400 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Funds are being requested for improvements at the main care center. The project will provide for improvements to the first floor central restroom to accommodate all adults, inclusive of those living with disabilities, injuries or requiring medical equipment to ambulate, as well as children living with disabilities and their families or caregivers. The upgrade will be for the addition of two 8x8' handicapped accessible restrooms adjacent to the patient waiting/reception area on the first floor. It will include appropriate reach range, increase floor turning space, ease of entry and egress and fixtures that are operable with one hand. Funding will be combined with program year 2016 activity number 3071 for the addition of a handicapped accessible restroom at the 400 Columbus Avenue location. This will make the location compliant with the Americans with Disabilities Act (ADA) Standards for Accessible Design.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funding will be combined with program year 2016 activity number 3071 for the addition of a handicapped accessible restroom at the 400 Columbus Avenue location. This will make the location compliant with the Americans with Disabilities Act (ADA) Standards for Accessible Design.	



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PGM Year: 2013
Project: 0011 - Complete Streets Program
IDIS Activity: 3010 - Complete Streets Program

Status: Open
Location: 200 Orange St New Haven, CT 06510-2016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/01/2015

Description:

The purpose of the program is to enhance traffic safety in eligible areas; increase the number of bike, ped-and transit users; and make physical improvements in support of sustainable transportation systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$129,599.00	\$0.00	\$0.00
Total	Total			\$129,599.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,290
 Census Tract Percent Low / Mod: 73.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Through a joint community and City committee, a street infrastructure project was identified on Clifton Ave which will create a traffic calming corridor from Middletown Ave to Grand Ave. These improvements will be a combination of enhanced pavement markings, geometric alterations, vertical gradient elements, rectangular rapid flashing beacons and signage.	



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PGM Year: 2013
Project: 0074 - Neighborhood Facility Public Improvements
IDIS Activity: 3048 - New Haven Teen Center "The Escape"
Status: Open
Location: 654 Orchard St New Haven, CT 06511-3316
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 01/29/2016

Description:

To create a New Haven Teen Center "The Escape" located at 654 Orchard St. The scope of work will include roof repair, windows doors and door frames, repair of exterior entries and walkways, exterior paint, landscaping and parking area improvements. Interior work will include replacement of ceilings, clean and repaint doors and frames, new carpeting, and repairing walls. Also, electrical work, HVAC, plumbing, security and Technology work will be necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$284,032.00	\$0.00	\$0.00
		2014	B14MC090009		\$158,078.23	\$158,078.23
Total	Total			\$284,032.00	\$158,078.23	\$158,078.23

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The following improvements have been completed during the program year: plumbing - installation of new toilet partitions; electrical - installation of new LED fixtures, replacement of emergency lighting fixtures, wall outlets and new wire service; HVAC - installation of new HVAC unit that covers the senior area, lobby and security area, installed new returns and duct stock in the main space; removal and replacement of ceiling tiles; taped, plastered, sanded and primed interior walls; removed flooring material; new locks and panic hardware was installed; demolition of exterior walls and windows replaced with new Kal-wall infill and frames; ceiling in large central area removed and ducts were installed, Additional improvements are underway. Estimated project completion is October 2016 with anticipated occupancy by the end of November 2016.	



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Total Funded Amount:	\$37,463,300.95
Total Drawn Thru Program Year:	\$36,536,856.32
Total Drawn In Program Year:	\$2,896,638.58

CDBG Housing Activities

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2016	2783	3079	Beulah Land Development Corp Rehab	OPEN	14A	LMH	60,000.00	0.0	0.00	0	0	0.0	0	0
2016	2784	3080	Health - Environmental Rehab	OPEN	14I	LMH	141,153.00	0.0	20,898.85	0	0	0.0	0	0
2016	2788	3082	Neighborhood Housing Services	OPEN	14B	LMH	20,000.00	0.0	0.00	0	0	0.0	0	0
2016	2790	3083	Residential Rehab Anti Blight LCI Program	OPEN	14B	LMH	527,273.00	0.0	69,464.41	0	0	0.0	0	0
2016	2793	3084	Beulah Land Development Corp New Construction	OPEN	12	LMH	20,000.00	0.0	0.00	0	0	0.0	0	0
2016 TOTALS: BUDGETED/UNDERWAY							768,426.00	11.7	90,363.26	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							768,426.00	11.7	90,363.26	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	7859	2959	Health - Environmental Rehab	COM	14I	LMH	56,539.65	100.0	56,539.65	35	35	100.0	6	29
2015	7897	2963	Neighborhood Housing Services	COM	14B	LMH	20,000.00	100.0	20,000.00	18	18	100.0	7	11
2015	7904	2964	Mutual Housing DBA NeighborWorks New Horizons	OPEN	14B	LMH	25,000.00	0.0	0.00	0	0	0.0	0	0
2015	7910	2965	New Reach (formerly New Haven Home Recovery)	OPEN	14B	LMH	60,000.00	0.0	0.00	0	0	0.0	0	0
2015	7911	2966	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	143,712.63	100.0	143,712.63	71	71	100.0	40	31
2015	7913	2967	Beulah Land Development Corp	OPEN	12	LMH	40,000.00	0.0	0.00	0	0	0.0	0	0
2015 TOTALS: BUDGETED/UNDERWAY							125,000.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							220,252.28	100.0	220,252.28	124	124	100.0	53	71
							345,252.28	63.7	220,252.28	124	124	100.0	53	71

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	4325	2823	Health - Environmental Rehab	COM	14I	LMH	148,627.17	100.0	148,627.17	29	29	100.0	10	19
2014	4327	2825	Marrakech, Inc.	COM	14B	LMH	27,000.00	100.0	27,000.00	2	2	100.0	0	2
2014	4328	2826	Mary Wade Home, Inc. (MWH Holdings)	COM	14B	LMH	24,290.33	100.0	24,290.33	2	2	100.0	0	2
2014	4342	2827	Neighborhood Housing Services	COM	14B	LMH	25,000.00	100.0	25,000.00	2	2	100.0	2	0
2014	4343	2828	Newreach Inc	COM	14B	LMH	120,000.00	100.0	120,000.00	8	8	100.0	0	8
2014	4344	2829	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	554,795.95	100.0	554,795.95	83	83	100.0	43	40
2014	4345	2830	Beulah Land Development Corp	COM	14B	LMH	39,119.90	100.0	39,119.90	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							938,833.35	100.0	938,833.35	127	127	100.0	56	71
							938,833.35	100.0	938,833.35	127	127	100.0	56	71

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	7345	2715	Health-Environmental Rehab	COM	14I	LMH	97,610.47	100.0	97,610.47	23	23	100.0	4	19
2013	7349	2718	Marrakech Inc.	COM	14B	LMH	8,300.00	100.0	8,300.00	2	2	100.0	0	2
2013	7352	2720	LCI-Anti Blight Residential Rehab	COM	14H	LMH	288,755.69	100.0	288,755.69	91	91	100.0	38	53
2013	7352	2890	Youth Continuum	COM	14B	LMH	75,000.00	100.0	75,000.00	9	9	100.0	0	9
2013	7352	2891	Lead Based Paint Testing	COM	14I	LMH	9,582.00	100.0	9,582.00	29	29	100.0	18	11
2013	7353	2721	Beulah Land Development Corporation	COM	14B	LMH	39,988.81	100.0	39,988.81	3	3	100.0	2	1
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							519,236.97	100.0	519,236.97	157	157	100.0	62	95
							519,236.97	100.0	519,236.97	157	157	100.0	62	95

CDBG Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,389,411.55
02 ENTITLEMENT GRANT	3,486,858.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	82,932.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,959,202.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,289,262.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,289,262.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,375.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	120,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,896,638.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,062,563.62

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	540,461.61
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,748,801.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,289,262.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,289,262.82
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,289,262.82
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	489,980.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	489,980.34
32 ENTITLEMENT GRANT	3,486,858.00
33 PRIOR YEAR PROGRAM INCOME	116,678.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,603,536.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,375.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	487,375.76
42 ENTITLEMENT GRANT	3,486,858.00
43 CURRENT YEAR PROGRAM INCOME	82,932.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,569,790.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.65%

Program Income List

**Program Income
FY 2016-16**

MUNIS Account #	Name	Description of Revenue	Amount
29251153 -48107	Misc. Rent	NHPA All Lots	39,528.00
29251165 -40106	Property Management (Public)	Lien Fees	32,300.00
29251255-49127	Residential Rehab Loans	Loan Principal Payment	14,252.23
Total			86,080.23

Section 108 LCI Loan Repayment Account FY 16 (2068)

MUNIS Account #	Name	Description of Revenue	Amount
20681999 - 49127	HUD 108 Loan Repay/LCI	Loan Principal payment	25,000.00
Total			25,000.00

Section 108 Business Develop. Loan Repayment Account FY 16 (2131)

MUNIS Account #	Name	Description of Revenue	Amount
21311647 - 45101	HUD 108 Loan Repay/Bus.Dev.	Interest Income on Invest	4.68
Total			4.68

HOME FY 16 (2069)

MUNIS Account #	Name	Description of Revenue	Amount
20692178-49119	Housing Dev.Program Income	Other Miscellaneous Income	360.00
20692178 -49127	Housing Dev.Program Income	Loan Principal Payment	64,231.39
20692179 -45105	HOME Program Inc.-Admin	Interest Income	478.78
20692179 -49119	HOME Program Inc.-Admin	Other Miscellaneous Income	40.00
20692179-49127	HOME Program Inc.-Admin	Loan Principal Payment	7,126.85
Total			72,237.02

Reprogramming List

FY 2016-17 Reprogramming

Activity Name	FY 2016-17 Reprogramming
Environmental Health	37,738.06
Environmental Health	12,261.94
Crossroads	93.73
Comprehensive Plan	413.87
General Admin	75,000.00
Property Management Public	50,000.00
Youth Soccer	191.00
Sickle Cell Disease Assoc	282.00
Project Fresh Start	12,236.94
Housing Code	40,000.00
Fellowship Place	78,699.00
City of New Haven-Elderly Services	7,570.79
Health Asthma Program	40.20
Coop Center for Creativity	1,720.00
CT Native American Inter Tribal	215.01
Mary Wade	477.67
CDBG Total	316,940.21

CDBG Displacement Summary

Program Year 2015-2016
CDBG Displacement Summary

Census Tract	Displaced From					Remaining In					Relocated To				
	White	Black/ African America n	Amer- ican Indian	Other/ multi- racial	Hispani c	White	Black/ African America n	Amer- ican Indian	Other/ multi- racial	Hispani c	White	Black/ African America n	Amer- ican Indian	Other/ multi- racial	Hispani c
1405 Total	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-
1406 Total	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
1408 Total	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-
1409 Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1412 Total	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-
1413 Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1414 Total	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-
1415 Total	-	4	-	-	-	-	1	-	-	-	-	-	-	-	-
1421 Total	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-
1423 Total	-	1	-	-	-	-	-	-	-	-	-	1	-	-	1
1424 Total	-	-	-	1	-	-	-	-	-	-	-	-	-	1	1
1425 Total	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-
1426 Total	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-
1427 Total	-	-	-	-	2	-	-	-	-	1	-	1	-	-	-
1428 Total	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
unknown Total	-	-	-	-	-	-	-	-	-	-	-	2	-	1	1
Grand Total	-	7	-	4	6	-	1	-	-	1	-	6	-	4	5

Economic Development Section 108 Report

Economic Development Section 108 Report

Section 108 Guaranteed Loan Funds

<i>Section 108 Guaranteed Loan Funds</i>	5,000,000.00
<i>Expended through 6/30/16</i>	4,927,447.98
<i>Committed through 6/30/16</i>	-
<i>Available as of 6/30/16</i>	72,552.02
LCI	

Section 108 Repayments

<i>Revenue through 6/30/16</i>	
<i>Interest Income</i>	449,879.39
<i>Dividend Income</i>	49,043.66
<i>Realized Gains on Investments</i>	11,880.00
<i>Loan Interest Income</i>	465,040.72
<i>Unrealized Loss on Investments</i>	14,109.80
<i>Other Misc. Revenue</i>	6,361.38
<i>Delinquent Loan Payments</i>	1,429,482.63
<i>Total Revenue through 6/30/16</i>	2,425,797.58
 <i>Expended through 6/30/16</i>	 2,505,154.54
 <i>Available as of 6/30/16</i>	 (79,356.96)

Housing Section 108 Report

Housing Section 108 Report

Section 108 Guaranteed Loan Funds

Section 108 Guaranteed Loan Funds	5,000,000.00
Expended through 6/30/16	5,000,000.00
Committed through 6/30/16	-
Available as of 6/30/16	-
LCI	

Section 108 Repayments

Revenue through 6/30/16	
Interest Income	609,162.16
Loan Interest Income	361,283.28
Delinquent Loan Payments	604,676.71
Loan Principal Income	2,378,892.27
Total Revenue through 6/30/16	3,954,014.42
Expended through 6/30/16	3,954,614.42
Available as of 6/30/16	(600.00)

Status of HOME Activities Report



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3002	886 Winchester Ave , New Haven CT, 06511	Canceled	06/16/16	0	0	07/24/15	\$0.00	\$0.00	0.00%
Rental	REHABILITATION	2939	1349 Chapel St , New Haven CT, 06511	Open	07/07/16	0	0	07/06/15	\$500,000.00	\$475,000.00	95.00%
Rental	REHABILITATION	3001	198 Putnam St , New Haven CT, 06519	Open	06/16/16	0	0	07/24/15	\$168,229.93	\$79,576.93	47.30%
Rental	REHABILITATION	3015	139 Rosette St , New Haven CT, 06519	Canceled	09/22/16	0	0	10/09/15	\$0.00	\$0.00	0.00%
Rental	REHABILITATION	3077	99 Edgewood Ave , New Haven CT, 06511	Open	09/09/16	0	0	08/01/16	\$400,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	1912	MONTEREY - ASHMUN & CANAL , NEW HAVEN CT, 06511	Open	02/18/11	0	0	06/27/07	\$233,771.53	\$231,576.53	99.06%
Homebuyer	NEW CONSTRUCTION	2881	603 Sherman Pkwy , New Haven CT, 06511	Completed	11/03/15	1	1	07/15/14	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	2943	201 E Grand Ave , New Haven CT, 06513	Completed	02/17/16	1	1	07/16/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	2944	25 Hawthorne Rd , New Haven CT, 06513	Completed	02/17/16	1	1	07/16/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3003	172 Poplar St , New Haven CT, 06513	Completed	02/17/16	1	1	08/19/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3004	84 Clifton St , New Haven CT, 06513	Completed	07/07/16	1	1	08/19/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3005	2 Strong St , New Haven CT, 06515	Completed	09/29/16	1	1	08/19/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3007	34 Sperry St , New Haven CT, 06511	Canceled	06/16/16	0	0	09/08/15	\$0.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3046	2 1/2 STRONG STREET , NEW HAVEN CT, 06511	Completed	09/29/16	1	1	12/24/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3054	585 Sherman Pkwy , New Haven CT, 06511	Final Draw	09/02/16	0	0	04/12/16	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3055	38 Wilson St , New Haven CT, 06519	Final Draw	09/02/16	0	0	04/12/16	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3128	51 Vernon St , New Haven CT, 06519	Open	09/22/16	0	0	09/22/16	\$70,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3129	55 Vernon St , New Haven CT, 06519	Open	09/19/16	0	0	09/19/16	\$70,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	3006	76 Hemingway St , New Haven CT, 06513	Completed	10/20/15	1	1	08/31/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3012	413 Dixwell Ave , New Haven CT, 06511	Completed	10/20/15	1	1	10/07/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3019	42 Roosevelt St , New Haven CT, 06513	Completed	11/03/15	1	1	10/22/15	\$10,000.00	\$10,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	3050	193 Winthrop Ave , New Haven CT, 06511	Completed	02/17/16	1	1	02/09/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3051	21 Main St , New Haven CT, 06513	Completed	04/19/16	1	1	03/01/16	\$7,431.43	\$7,431.43	100.00%
Homebuyer	ACQUISITION ONLY	3052	154 Lloyd St , New Haven CT, 06513	Completed	04/19/16	1	1	03/07/16	\$9,432.85	\$9,432.85	100.00%
Homebuyer	ACQUISITION ONLY	3125	500 Woodward Ave UNIT 9 , New Haven CT, 06512	Completed	09/29/16	1	1	09/06/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3126	508 Huntington St , New Haven CT, 06511	Completed	09/29/16	1	1	09/09/16	\$2,869.53	\$2,869.53	100.00%
Homebuyer	ACQUISITION ONLY	3131	152 Valley St , New Haven CT, 06515	Final Draw	10/06/16	0	0	09/29/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1899	132 Newhall St , New Haven CT, 06511	Completed	04/19/16	2	2	01/04/07	\$215,094.06	\$215,094.06	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2759	535 Dixwell Ave 778 Orchard Street 693 Orchard Street, New Haven CT, 06511	Completed	02/17/16	3	3	06/17/13	\$358,917.32	\$358,917.32	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2942	33 Henry St , New Haven CT, 06511	Open	07/07/16	0	0	07/16/15	\$140,007.00	\$137,709.50	98.36%
Homeowner Rehab	REHABILITATION	2918	42 Adeline St , New Haven CT, 06519	Completed	10/20/15	1	1	12/12/14	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	2923	31 Morris St , New Haven CT, 06519	Completed	10/20/15	1	1	03/02/15	\$27,410.00	\$27,410.00	100.00%
Homeowner Rehab	REHABILITATION	2928	655 Ellsworth Ave , New Haven CT, 06511	Completed	11/03/15	1	1	04/21/15	\$13,013.59	\$13,013.59	100.00%
Homeowner Rehab	REHABILITATION	2931	87 Townsend Ave , New Haven CT, 06512	Completed	10/20/15	1	1	05/01/15	\$13,350.00	\$13,350.00	100.00%
Homeowner Rehab	REHABILITATION	2934	64 Plymouth St , New Haven CT, 06519	Completed	02/17/16	2	2	05/18/15	\$29,900.00	\$29,900.00	100.00%
Homeowner Rehab	REHABILITATION	2936	60 Wright Ave , New Haven CT, 06515	Completed	01/13/16	1	1	06/23/15	\$29,200.00	\$29,200.00	100.00%
Homeowner Rehab	REHABILITATION	2940	419 Shelton Ave , New Haven CT, 06511	Completed	10/20/15	3	3	07/10/15	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3008	199 Edgewood Ave , New Haven CT, 06511	Completed	04/19/16	2	2	09/24/15	\$26,500.00	\$26,500.00	100.00%
Homeowner Rehab	REHABILITATION	3009	127 Scranton St , New Haven CT, 06511	Completed	01/13/16	2	2	09/24/15	\$29,995.00	\$29,995.00	100.00%
Homeowner Rehab	REHABILITATION	3013	414 Shelton Ave , New Haven CT, 06511	Completed	11/03/15	2	2	10/07/15	\$28,600.00	\$28,600.00	100.00%
Homeowner Rehab	REHABILITATION	3014	15 Glen Haven Rd , New Haven CT, 06513	Completed	02/17/16	1	1	10/08/15	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	3016	111 Dewitt St , New Haven CT, 06519	Completed	04/19/16	1	1	10/14/15	\$29,990.00	\$29,990.00	100.00%
Homeowner Rehab	REHABILITATION	3017	151 Lenox St , New Haven CT, 06513	Completed	11/03/15	1	1	10/14/15	\$29,500.00	\$29,500.00	100.00%
Homeowner Rehab	REHABILITATION	3018	201 Forest St , New Haven CT, 06513	Completed	04/19/16	1	1	10/14/15	\$29,980.00	\$29,980.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	3020	225 Hemlock Rd , New Haven CT, 06515	Completed	02/17/16	1	1	12/18/15	\$28,920.00	\$28,920.00	100.00%
Homeowner Rehab	REHABILITATION	3021	24 Woodward Ave , New Haven CT, 06512	Completed	02/17/16	1	1	12/18/15	\$10,850.00	\$10,850.00	100.00%
Homeowner Rehab	REHABILITATION	3022	172 Mitchell Dr , New Haven CT, 06511	Completed	04/19/16	1	1	12/18/15	\$14,997.00	\$14,997.00	100.00%
Homeowner Rehab	REHABILITATION	3045	90 BEVERLY ROAD , NEW HAVEN CT, 06515	Completed	07/07/16	1	1	12/24/15	\$29,450.00	\$29,450.00	100.00%
Homeowner Rehab	REHABILITATION	3047	18 Pond St , New Haven CT, 06511	Completed	07/07/16	1	1	01/21/16	\$29,765.00	\$29,765.00	100.00%
Homeowner Rehab	REHABILITATION	3049	275 Ray Rd , New Haven CT, 06515	Open	02/18/16	0	0	02/09/16	\$30,000.00	\$15,000.00	50.00%
Homeowner Rehab	REHABILITATION	3053	199 Division St , New Haven CT, 06511	Final Draw	09/22/16	0	0	03/29/16	\$27,200.00	\$27,200.00	100.00%
Homeowner Rehab	REHABILITATION	3056	261 Bassett St , New Haven CT, 06511	Completed	07/07/16	2	2	04/19/16	\$10,740.00	\$10,740.00	100.00%
Homeowner Rehab	REHABILITATION	3058	275 Division St , New Haven CT, 06511	Completed	09/29/16	1	1	05/24/16	\$29,999.00	\$29,999.00	100.00%
Homeowner Rehab	REHABILITATION	3059	433 Lombard St , New Haven CT, 06513	Completed	09/29/16	3	3	05/24/16	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3122	202 Edgewood Ave , New Haven CT, 06511	Final Draw	10/06/16	0	0	07/20/16	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	3123	1537 Chapel St , New Haven CT, 06511	Completed	09/29/16	2	2	07/26/16	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	3124	160 Starr St , New Haven CT, 06511	Final Draw	10/06/16	0	0	09/01/16	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3127	691 Winchester Ave , New Haven CT, 06511	Open	09/29/16	0	0	09/19/16	\$30,000.00	\$9,000.00	30.00%
Homeowner Rehab	REHABILITATION	3130	381 Edgewood Ave , New Haven CT, 06511	Open	09/29/16	0	0	09/23/16	\$29,900.00	\$8,970.00	30.00%

Status of CHDO Funds



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$147,843.75	\$0.00	\$147,843.75	0.0%	\$0.00	
Fund Type Total for 2016		CR	\$147,843.75	\$0.00	\$147,843.75	0.0%	\$0.00	
Total For 2016 Funds (CR+CC+CL)			\$147,843.75					
Total For 2016 Funds (CO)			\$0.00					

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2015	CHDO RESERVE	CR \$141,454.35
Total For 2015 Funds (CR+CC+CL)		\$141,454.35
Total For 2015 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE	CR \$157,172.55
Total For 2014 Funds (CR+CC+CL)		\$157,172.55
Total For 2014 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR \$150,723.60
Total For 2013 Funds (CR+CC+CL)		\$150,723.60
Total For 2013 Funds (CO)		\$0.00



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$102,096.35	\$102,096.35	\$0.00	100.0%	\$102,096.35	100.0%
Fund Type Total for 2012		CR	\$102,096.35	\$102,096.35	\$0.00	100.0%	\$102,096.35	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVE	\$46,309.30
Total For 2012 Funds (CR+CC+CL)		\$148,405.65
Total For 2012 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVE	\$230,042.55
Total For 2011 Funds (CR+CC+CL)		\$230,042.55
Total For 2011 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$18,192.45	\$10,324.25	\$7,868.20	56.8%	\$10,324.25	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$241,659.89	\$241,659.89	\$0.00	100.0%	\$241,659.89	100.0%
Fund Type Total for 2010		CR	\$259,852.34	\$251,984.14	\$7,868.20	97.0%	\$251,984.14	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2010	CHDO RESERVE	\$775.66
Total For 2010 Funds (CR+CC+CL)		\$260,628.00
Total For 2010 Funds (CO)		\$0.00



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2009	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$187,033.25	\$187,033.25	\$0.00	100.0%	\$187,033.25	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$75,099.70	\$75,099.70	\$0.00	100.0%	\$75,099.70	100.0%
	Fund Type Total for 2009	CR	\$262,132.95	\$262,132.95	\$0.00	100.0%	\$262,132.95	100.0%
Total For 2009 Funds (CR+CC+CL)			\$262,132.95					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2008	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$169,105.00	\$169,105.00	\$0.00	100.0%	\$169,105.00	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$65,000.00	\$65,000.00	\$0.00	100.0%	\$65,000.00	100.0%
	Fund Type Total for 2008	CR	\$234,105.00	\$234,105.00	\$0.00	100.0%	\$234,105.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$234,105.00					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2007	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
	Fund Type Total for 2007	CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
Total For 2007 Funds (CR+CC+CL)			\$393,042.00					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2006	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
	Fund Type Total for 2006	CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
Total For 2006 Funds (CR+CC+CL)			\$839,551.31					
Total For 2006 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
Fund Type Total for 2005			\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
Total For 2005 Funds (CR+CC+CL)			\$258,363.75					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HAZEL STREET DEVELOPMENT	CR	\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Fund Type Total for 2004			\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Total For 2004 Funds (CR+CC+CL)			\$268,494.90					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	HAZEL STREET DEVELOPMENT	CR	\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Fund Type Total for 2003			\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Total For 2003 Funds (CR+CC+CL)			\$267,762.15					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	HAZEL STREET DEVELOPMENT	CR	\$284,700.00	\$284,700.00	\$0.00	100.0%	\$284,700.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
Fund Type Total for 2002			\$314,700.00	\$314,700.00	\$0.00	100.0%	\$314,700.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$314,700.00					
Total For 2002 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	FAIR HAVEN DEVELOPMENT CORPORATION	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	\$90,000.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$139,036.95	\$139,036.95	\$0.00	100.0%	\$139,036.95	100.0%
	Fund Type Total for 2001	CR	\$229,036.95	\$229,036.95	\$0.00	100.0%	\$229,036.95	100.0%
Total For 2001 Funds (CR+CC+CL)			\$229,036.95					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2000	HAZEL STREET DEVELOPMENT	CR	\$47,169.67	\$47,169.67	\$0.00	100.0%	\$47,169.67	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$48,945.54	\$48,945.54	\$0.00	100.0%	\$48,945.54	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$41,285.79	\$41,285.79	\$0.00	100.0%	\$41,285.79	100.0%
	NUTMEG HOUSING DEVELOPMENT CORP.	CR	\$12,599.00	\$12,599.00	\$0.00	100.0%	\$12,599.00	100.0%
	Fund Type Total for 2000	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$150,000.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$220,350.00	\$220,350.00	\$0.00	100.0%	\$220,350.00	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$29,095.00	\$29,095.00	\$0.00	100.0%	\$29,095.00	100.0%
	NEW LIFE CORPORATION	CR	\$6,905.00	\$6,905.00	\$0.00	100.0%	\$6,905.00	100.0%
	Fund Type Total for 1999	CR	\$256,350.00	\$256,350.00	\$0.00	100.0%	\$256,350.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$256,350.00					
Total For 1999 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	FAIR HAVEN HOUSING INITIATIVES	CR	\$265,999.94	\$265,999.94	\$0.00	100.0%	\$265,999.94	100.0%
	HILL DEVELOPMENT CORP.	CR	\$210,000.00	\$210,000.00	\$0.00	100.0%	\$210,000.00	100.0%
	Fund Type Total for 1996	CR	\$475,999.94	\$475,999.94	\$0.00	100.0%	\$475,999.94	100.0%
Total For 1996 Funds (CR+CC+CL)			\$475,999.94					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1995	FAIR HAVEN HOUSING INITIATIVES	CR	\$19,000.00	\$19,000.00	\$0.00	100.0%	\$19,000.00	100.0%
	H.O.M.E., INCORPORATE	CR	\$137,500.00	\$137,500.00	\$0.00	100.0%	\$137,500.00	100.0%
	HAZEL STREET DEVELOPMENT	CR	\$41,500.00	\$41,500.00	\$0.00	100.0%	\$41,500.00	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$58,759.04	\$58,759.04	\$0.00	100.0%	\$58,759.04	100.0%
	Fund Type Total for 1995	CR	\$256,759.04	\$256,759.04	\$0.00	100.0%	\$256,759.04	100.0%
Total For 1995 Funds (CR+CC+CL)			\$256,759.04					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1994	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$214,376.20	\$214,376.20	\$0.00	100.0%	\$214,376.20	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
	Fund Type Total for 1994	CR	\$229,376.20	\$229,376.20	\$0.00	100.0%	\$229,376.20	100.0%
Total For 1994 Funds (CR+CC+CL)			\$229,376.20					
Total For 1994 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1993	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$493,748.98	\$493,748.98	\$0.00	100.0%	\$493,748.98	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$657,933.46	\$657,933.46	\$0.00	100.0%	\$657,933.46	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$3,105.00	\$3,105.00	\$0.00	100.0%	\$3,105.00	100.0%
	Fund Type Total for 1993	CR	\$1,154,787.44	\$1,154,787.44	\$0.00	100.0%	\$1,154,787.44	100.0%
Total For 1993 Funds (CR+CC+CL)			\$1,154,787.44					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1992	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$355,436.69	\$355,436.69	\$0.00	100.0%	\$355,436.69	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$485,833.06	\$485,833.06	\$0.00	100.0%	\$485,833.06	100.0%
	Fund Type Total for 1992	CR	\$841,269.75	\$841,269.75	\$0.00	100.0%	\$841,269.75	100.0%
Total For 1992 Funds (CR+CC+CL)			\$841,269.75					
Total For 1992 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS)			\$6,941,523.82					
Total For All Years (Not Subgranted to CHDOS)			\$726,478.01					
Grand Total			\$7,668,001.83					

Status of HOME Grants



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,979,833.06	\$199,400.00	\$841,269.75	42.4%	\$0.00	\$939,163.31	\$1,979,833.06	100.0%
1993	\$1,316,000.00	\$131,600.00	\$1,164,587.44	88.4%	\$0.00	\$19,812.56	\$1,316,000.00	100.0%
1994	\$1,263,375.94	\$134,000.00	\$269,576.20	21.3%	\$0.00	\$859,799.74	\$1,263,375.94	100.0%
1995	\$1,470,000.00	\$147,000.00	\$256,759.04	17.4%	\$0.00	\$1,066,240.96	\$1,470,000.00	100.0%
1996	\$1,510,000.00	\$151,000.00	\$475,999.94	31.5%	\$0.00	\$883,000.06	\$1,510,000.00	100.0%
1997	\$1,471,000.00	\$147,000.00	\$0.00	0.0%	\$0.00	\$1,324,000.00	\$1,471,000.00	100.0%
1998	\$1,590,000.00	\$159,000.00	\$0.00	0.0%	\$0.00	\$1,431,000.00	\$1,590,000.00	100.0%
1999	\$1,709,000.00	\$170,900.00	\$256,350.00	15.0%	\$0.00	\$1,281,750.00	\$1,709,000.00	100.0%
2000	\$1,708,000.00	\$170,800.00	\$150,000.00	8.7%	\$0.00	\$1,387,200.00	\$1,708,000.00	100.0%
2001	\$1,897,000.00	\$189,700.00	\$229,036.95	12.0%	\$0.00	\$1,478,263.05	\$1,897,000.00	100.0%
2002	\$1,898,000.00	\$189,800.00	\$314,700.00	16.5%	\$0.00	\$1,393,500.00	\$1,898,000.00	100.0%
2003	\$1,785,081.00	\$178,508.10	\$267,762.15	15.0%	\$0.00	\$1,338,810.75	\$1,785,081.00	100.0%
2004	\$1,977,752.00	\$187,610.50	\$268,494.90	13.5%	\$0.00	\$1,521,646.60	\$1,977,752.00	100.0%
2005	\$1,780,386.00	\$172,242.50	\$258,363.75	14.5%	\$0.00	\$1,349,779.75	\$1,780,386.00	100.0%
2006	\$1,617,946.00	\$42,114.96	\$839,551.31	51.8%	\$0.00	\$736,279.73	\$1,617,946.00	100.0%
2007	\$1,617,533.00	\$161,753.30	\$393,042.00	24.2%	\$0.00	\$1,062,737.70	\$1,617,533.00	100.0%
2008	\$1,560,700.00	\$156,070.00	\$234,105.00	15.0%	\$0.00	\$1,170,525.00	\$1,560,700.00	100.0%
2009	\$1,747,553.00	\$197,340.94	\$262,132.95	15.0%	\$0.00	\$1,288,079.11	\$1,747,553.00	100.0%
2010	\$1,737,520.00	\$201,676.47	\$251,984.14	14.5%	\$0.00	\$1,275,215.53	\$1,728,876.14	99.5%
2011	\$1,533,617.00	\$166,812.61	\$0.00	0.0%	\$0.00	\$1,136,761.84	\$1,303,574.45	85.0%
2012	\$989,371.00	\$98,937.10	\$102,096.35	10.3%	\$0.00	\$742,028.25	\$943,061.70	95.3%
2013	\$1,004,824.00	\$100,482.40	\$0.00	0.0%	\$0.00	\$753,618.00	\$854,100.40	85.0%
2014	\$1,047,817.00	\$104,781.70	\$0.00	0.0%	\$0.00	\$785,862.75	\$890,644.45	85.0%
2015	\$943,029.00	\$94,302.90	\$0.00	0.0%	\$0.00	\$707,271.75	\$801,574.65	85.0%
2016	\$985,625.00	\$98,562.50	\$0.00	0.0%	\$0.00	\$46,850.35	\$145,412.85	14.7%
Total	\$38,140,963.00	\$3,751,395.98	\$6,835,811.87	17.9%	\$0.00	\$25,979,196.79	\$36,566,404.64	95.8%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$1,622,888.45	N/A	\$1,622,888.45	100.0%	\$1,622,888.45	\$0.00	\$1,622,888.45	100.0%
2006	\$376,406.67	N/A	\$376,406.67	100.0%	\$376,406.67	\$0.00	\$376,406.67	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$60,050.54	N/A	\$60,050.54	100.0%	\$60,050.54	\$0.00	\$60,050.54	100.0%
2009	\$225,856.38	N/A	\$225,856.38	100.0%	\$225,856.38	\$0.00	\$225,856.38	100.0%
2010	\$279,244.66	N/A	\$279,244.66	100.0%	\$279,244.66	\$0.00	\$279,244.66	100.0%
2011	\$134,509.07	N/A	\$134,509.07	100.0%	\$134,509.07	\$0.00	\$134,509.07	100.0%
2012	\$481,143.78	\$0.00	\$481,143.78	100.0%	\$481,143.78	\$0.00	\$481,143.78	100.0%
2013	\$135,363.13	\$0.00	\$135,363.13	100.0%	\$135,363.13	\$0.00	\$135,363.13	100.0%
2014	\$116,565.22	\$0.00	\$116,565.22	100.0%	\$116,565.22	\$0.00	\$116,565.22	100.0%
2015	\$62,378.56	\$0.00	\$62,378.56	100.0%	\$62,378.56	\$0.00	\$62,378.56	100.0%
2016	\$6,573.47	\$0.00	\$6,573.47	100.0%	\$6,573.47	\$0.00	\$6,573.47	100.0%
Total	\$3,500,979.93	\$0.00	\$3,500,979.93	100.0%	\$3,500,979.93	\$0.00	\$3,500,979.93	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,979,833.06	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00	\$1,979,833.06	100.0%	\$0.00
1993	\$1,316,000.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00	\$1,316,000.00	100.0%	\$0.00
1994	\$1,263,375.94	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00	\$1,263,375.94	100.0%	\$0.00
1995	\$1,470,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00	100.0%	\$0.00
1996	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
1997	\$1,471,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00	\$1,471,000.00	100.0%	\$0.00
1998	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$1,590,000.00	100.0%	\$0.00
1999	\$1,709,000.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00	\$1,709,000.00	100.0%	\$0.00
2000	\$1,708,000.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00	\$1,708,000.00	100.0%	\$0.00
2001	\$1,897,000.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00	\$1,897,000.00	100.0%	\$0.00
2002	\$1,898,000.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00	\$1,898,000.00	100.0%	\$0.00
2003	\$1,785,081.00	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00	\$1,785,081.00	100.0%	\$0.00
2004	\$1,977,752.00	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00	\$1,977,752.00	100.0%	\$0.00
2005	\$1,780,386.00	\$1,780,386.00	\$0.00	\$1,780,386.00	\$0.00	\$1,780,386.00	100.0%	\$0.00
2006	\$1,617,946.00	\$1,617,946.00	\$0.00	\$1,617,946.00	\$0.00	\$1,617,946.00	100.0%	\$0.00
2007	\$1,617,533.00	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00	\$1,617,533.00	100.0%	\$0.00
2008	\$1,560,700.00	\$1,560,700.00	\$0.00	\$1,560,700.00	\$0.00	\$1,560,700.00	100.0%	\$0.00
2009	\$1,747,553.00	\$1,747,553.00	\$0.00	\$1,747,553.00	\$0.00	\$1,747,553.00	100.0%	\$0.00
2010	\$1,737,520.00	\$1,503,185.78	\$0.00	\$1,503,185.78	\$0.00	\$1,503,185.78	86.5%	\$234,334.22
2011	\$1,533,617.00	\$1,303,574.45	\$0.00	\$1,303,574.45	\$0.00	\$1,303,574.45	85.0%	\$230,042.55
2012	\$989,371.00	\$840,965.35	\$0.00	\$840,965.35	\$0.00	\$840,965.35	85.0%	\$148,405.65
2013	\$1,004,824.00	\$854,100.40	\$0.00	\$854,100.40	\$0.00	\$854,100.40	85.0%	\$150,723.60
2014	\$1,047,817.00	\$292,682.42	\$0.00	\$292,682.42	\$0.00	\$292,682.42	27.9%	\$755,134.58
2015	\$943,029.00	\$699,172.33	\$0.00	\$699,172.33	\$0.00	\$699,172.33	74.1%	\$243,856.67
2016	\$985,625.00	\$26,341.93	\$0.00	\$26,341.93	\$0.00	\$26,341.93	2.6%	\$959,283.07
Total	\$38,140,963.00	\$35,419,182.66	\$0.00	\$35,419,182.66	\$0.00	\$35,419,182.66	92.8%	\$2,721,780.34



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,780,433.06	\$1,780,433.06	100.0%	\$1,780,433.06	\$0.00	\$1,780,433.06	100.0%	\$0.00	\$1,780,433.06	100.0%
1993	\$1,184,400.00	\$1,184,400.00	100.0%	\$1,184,400.00	\$0.00	\$1,184,400.00	100.0%	\$0.00	\$1,184,400.00	100.0%
1994	\$1,129,375.94	\$1,129,375.94	100.0%	\$1,129,375.94	\$0.00	\$1,129,375.94	100.0%	\$0.00	\$1,129,375.94	100.0%
1995	\$1,323,000.00	\$1,323,000.00	100.0%	\$1,323,000.00	\$0.00	\$1,323,000.00	100.0%	\$0.00	\$1,323,000.00	100.0%
1996	\$1,359,000.00	\$1,359,000.00	100.0%	\$1,359,000.00	\$0.00	\$1,359,000.00	100.0%	\$0.00	\$1,359,000.00	100.0%
1997	\$1,324,000.00	\$1,324,000.00	100.0%	\$1,324,000.00	\$0.00	\$1,324,000.00	100.0%	\$0.00	\$1,324,000.00	100.0%
1998	\$1,431,000.00	\$1,431,000.00	100.0%	\$1,431,000.00	\$0.00	\$1,431,000.00	100.0%	\$0.00	\$1,431,000.00	100.0%
1999	\$1,538,100.00	\$1,538,100.00	100.0%	\$1,538,100.00	\$0.00	\$1,538,100.00	100.0%	\$0.00	\$1,538,100.00	100.0%
2000	\$1,537,200.00	\$1,537,200.00	100.0%	\$1,537,200.00	\$0.00	\$1,537,200.00	100.0%	\$0.00	\$1,537,200.00	100.0%
2001	\$1,707,300.00	\$1,707,300.00	100.0%	\$1,707,300.00	\$0.00	\$1,707,300.00	100.0%	\$0.00	\$1,707,300.00	100.0%
2002	\$1,708,200.00	\$1,708,200.00	100.0%	\$1,708,200.00	\$0.00	\$1,708,200.00	100.0%	\$0.00	\$1,708,200.00	100.0%
2003	\$1,606,572.90	\$1,606,572.90	100.0%	\$1,606,572.90	\$0.00	\$1,606,572.90	100.0%	\$0.00	\$1,606,572.90	100.0%
2004	\$1,790,141.50	\$1,790,141.50	100.0%	\$1,790,141.50	\$0.00	\$1,790,141.50	100.0%	\$0.00	\$1,790,141.50	100.0%
2005	\$1,608,143.50	\$1,608,143.50	100.0%	\$1,608,143.50	\$0.00	\$1,608,143.50	100.0%	\$0.00	\$1,608,143.50	100.0%
2006	\$1,575,831.04	\$1,575,831.04	100.0%	\$1,575,831.04	\$0.00	\$1,575,831.04	100.0%	\$0.00	\$1,575,831.04	100.0%
2007	\$1,455,779.70	\$1,455,779.70	100.0%	\$1,455,779.70	\$0.00	\$1,455,779.70	100.0%	\$0.00	\$1,455,779.70	100.0%
2008	\$1,404,630.00	\$1,404,630.00	100.0%	\$1,404,630.00	\$0.00	\$1,404,630.00	100.0%	\$0.00	\$1,404,630.00	100.0%
2009	\$1,550,212.06	\$1,550,212.06	100.0%	\$1,550,212.06	\$0.00	\$1,550,212.06	100.0%	\$0.00	\$1,550,212.06	100.0%
2010	\$1,535,843.53	\$1,527,199.67	99.4%	\$1,301,509.31	\$0.00	\$1,301,509.31	84.7%	\$0.00	\$1,301,509.31	84.7%
2011	\$1,366,804.39	\$1,136,761.84	83.1%	\$1,136,761.84	\$0.00	\$1,136,761.84	83.1%	\$0.00	\$1,136,761.84	83.1%
2012	\$890,433.90	\$844,124.60	94.7%	\$742,028.25	\$0.00	\$742,028.25	83.3%	\$0.00	\$742,028.25	83.3%
2013	\$904,341.60	\$753,618.00	83.3%	\$753,618.00	\$0.00	\$753,618.00	83.3%	\$0.00	\$753,618.00	83.3%
2014	\$943,035.30	\$785,862.75	83.3%	\$187,900.72	\$0.00	\$187,900.72	19.9%	\$0.00	\$187,900.72	19.9%
2015	\$848,726.10	\$707,271.75	83.3%	\$649,271.47	\$0.00	\$649,271.47	76.4%	\$0.00	\$649,271.47	76.4%
2016	\$887,062.50	\$46,850.35	5.2%	\$26,341.93	\$0.00	\$26,341.93	2.9%	\$0.00	\$26,341.93	2.9%
Total	\$34,389,567.02	\$32,815,008.66	95.4%	\$31,810,751.22	\$0.00	\$31,810,751.22	92.5%	\$0.00	\$31,810,751.22	92.5%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$199,400.00	\$199,400.00	100.0%	\$0.00	\$199,400.00	100.0%	\$0.00
1993	\$131,600.00	\$131,600.00	100.0%	\$0.00	\$131,600.00	100.0%	\$0.00
1994	\$134,000.00	\$134,000.00	100.0%	\$0.00	\$134,000.00	100.0%	\$0.00
1995	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1996	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
1997	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1998	\$159,000.00	\$159,000.00	100.0%	\$0.00	\$159,000.00	100.0%	\$0.00
1999	\$170,900.00	\$170,900.00	100.0%	\$0.00	\$170,900.00	100.0%	\$0.00
2000	\$170,800.00	\$170,800.00	100.0%	\$0.00	\$170,800.00	100.0%	\$0.00
2001	\$189,700.00	\$189,700.00	100.0%	\$0.00	\$189,700.00	100.0%	\$0.00
2002	\$189,800.00	\$189,800.00	100.0%	\$0.00	\$189,800.00	100.0%	\$0.00
2003	\$178,508.10	\$178,508.10	100.0%	\$0.00	\$178,508.10	100.0%	\$0.00
2004	\$187,610.50	\$187,610.50	100.0%	\$0.00	\$187,610.50	100.0%	\$0.00
2005	\$172,242.50	\$172,242.50	100.0%	\$0.00	\$172,242.50	100.0%	\$0.00
2006	\$42,114.96	\$42,114.96	100.0%	\$0.00	\$42,114.96	100.0%	\$0.00
2007	\$161,753.30	\$161,753.30	100.0%	\$0.00	\$161,753.30	100.0%	\$0.00
2008	\$156,070.00	\$156,070.00	100.0%	\$0.00	\$156,070.00	100.0%	\$0.00
2009	\$197,340.94	\$197,340.94	100.0%	\$0.00	\$197,340.94	100.0%	\$0.00
2010	\$201,676.47	\$201,676.47	100.0%	\$0.00	\$201,676.47	100.0%	\$0.00
2011	\$166,812.61	\$166,812.61	100.0%	\$0.00	\$166,812.61	100.0%	\$0.00
2012	\$98,937.10	\$98,937.10	100.0%	\$0.00	\$98,937.10	100.0%	\$0.00
2013	\$100,482.40	\$100,482.40	100.0%	\$0.00	\$100,482.40	100.0%	\$0.00
2014	\$104,781.70	\$104,781.70	100.0%	\$0.00	\$104,781.70	100.0%	\$0.00
2015	\$94,302.90	\$94,302.90	100.0%	\$0.00	\$49,900.86	52.9%	\$44,402.04
2016	\$98,562.50	\$0.00	0.0%	\$98,562.50	\$0.00	0.0%	\$98,562.50
Total	\$3,751,395.98	\$3,652,833.48	97.3%	\$98,562.50	\$3,608,431.44	96.1%	\$142,964.54



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$299,100.00	\$841,269.75	\$0.00	\$841,269.75	\$0.00	\$841,269.75	100.0%	\$0.00	\$841,269.75	100.0%	\$0.00
1993	\$197,400.00	\$1,164,587.44	\$9,800.00	\$1,154,787.44	\$0.00	\$1,154,787.44	100.0%	\$0.00	\$1,154,787.44	100.0%	\$0.00
1994	\$201,000.00	\$269,576.20	\$40,200.00	\$229,376.20	\$0.00	\$229,376.20	100.0%	\$0.00	\$229,376.20	100.0%	\$0.00
1995	\$220,500.00	\$256,759.04	\$0.00	\$256,759.04	\$0.00	\$256,759.04	100.0%	\$0.00	\$256,759.04	100.0%	\$0.00
1996	\$226,500.00	\$475,999.94	\$0.00	\$475,999.94	\$0.00	\$475,999.94	100.0%	\$0.00	\$475,999.94	100.0%	\$0.00
1997	\$220,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$238,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$256,350.00	\$256,350.00	\$0.00	\$256,350.00	\$0.00	\$256,350.00	100.0%	\$0.00	\$256,350.00	100.0%	\$0.00
2000	\$256,200.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2001	\$284,550.00	\$229,036.95	\$0.00	\$229,036.95	\$0.00	\$229,036.95	100.0%	\$0.00	\$229,036.95	100.0%	\$0.00
2002	\$284,700.00	\$314,700.00	\$0.00	\$314,700.00	\$0.00	\$314,700.00	100.0%	\$0.00	\$314,700.00	100.0%	\$0.00
2003	\$267,762.15	\$267,762.15	\$0.00	\$267,762.15	\$0.00	\$267,762.15	100.0%	\$0.00	\$267,762.15	100.0%	\$0.00
2004	\$268,494.90	\$268,494.90	\$0.00	\$268,494.90	\$0.00	\$268,494.90	100.0%	\$0.00	\$268,494.90	100.0%	\$0.00
2005	\$258,363.75	\$258,363.75	\$0.00	\$258,363.75	\$0.00	\$258,363.75	100.0%	\$0.00	\$258,363.75	100.0%	\$0.00
2006	\$242,691.90	\$839,551.31	\$0.00	\$839,551.31	\$0.00	\$839,551.31	100.0%	\$0.00	\$839,551.31	100.0%	\$0.00
2007	\$242,629.95	\$393,042.00	\$0.00	\$393,042.00	\$0.00	\$393,042.00	100.0%	\$0.00	\$393,042.00	100.0%	\$0.00
2008	\$234,105.00	\$234,105.00	\$0.00	\$234,105.00	\$0.00	\$234,105.00	100.0%	\$0.00	\$234,105.00	100.0%	\$0.00
2009	\$262,132.95	\$262,132.95	\$0.00	\$262,132.95	\$0.00	\$262,132.95	100.0%	\$0.00	\$262,132.95	100.0%	\$0.00
2010	\$260,628.00	\$260,628.00	\$0.00	\$259,852.34	\$775.66	\$251,984.14	96.9%	\$8,643.86	\$251,984.14	96.9%	\$8,643.86
2011	\$230,042.55	\$230,042.55	\$0.00	\$0.00	\$230,042.55	\$0.00	0.0%	\$230,042.55	\$0.00	0.0%	\$230,042.55
2012	\$148,405.65	\$148,405.65	\$0.00	\$102,096.35	\$46,309.30	\$102,096.35	100.0%	\$46,309.30	\$102,096.35	100.0%	\$46,309.30
2013	\$150,723.60	\$150,723.60	\$0.00	\$0.00	\$150,723.60	\$0.00	0.0%	\$150,723.60	\$0.00	0.0%	\$150,723.60
2014	\$157,172.55	\$157,172.55	\$0.00	\$0.00	\$157,172.55	\$0.00	0.0%	\$157,172.55	\$0.00	0.0%	\$157,172.55
2015	\$141,454.35	\$141,454.35	\$0.00	\$0.00	\$141,454.35	\$0.00	0.0%	\$141,454.35	\$0.00	0.0%	\$141,454.35
2016	\$147,843.75	\$147,843.75	\$0.00	\$147,843.75	\$0.00	\$0.00	0.0%	\$147,843.75	\$0.00	0.0%	\$147,843.75
Total	\$5,697,901.05	\$7,718,001.83	\$50,000.00	\$6,941,523.82	\$726,478.01	\$6,785,811.87	97.7%	\$882,189.96	\$6,785,811.87	97.7%	\$882,189.96



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	(\$9,800.00)
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	(\$40,200.00)
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	(\$50,000.00)



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$9,800.00	\$0.00	\$9,800.00	100.0%	\$0.00	\$9,800.00	100.0%	\$0.00
1994	\$40,200.00	\$0.00	\$40,200.00	100.0%	\$0.00	\$40,200.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,979,833.06	\$0.00	\$1,780,433.06	\$1,780,433.06	\$199,400.00	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00
1993	\$1,316,000.00	\$0.00	\$1,184,400.00	\$1,184,400.00	\$131,600.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00
1994	\$1,263,375.94	\$0.00	\$1,129,375.94	\$1,129,375.94	\$134,000.00	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00
1995	\$1,470,000.00	\$0.00	\$1,323,000.00	\$1,323,000.00	\$147,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00
1996	\$1,510,000.00	\$0.00	\$1,359,000.00	\$1,359,000.00	\$151,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00
1997	\$1,471,000.00	\$0.00	\$1,324,000.00	\$1,324,000.00	\$147,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00
1998	\$1,590,000.00	\$0.00	\$1,431,000.00	\$1,431,000.00	\$159,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00
1999	\$1,709,000.00	\$0.00	\$1,538,100.00	\$1,538,100.00	\$170,900.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00
2000	\$1,708,000.00	\$0.00	\$1,537,200.00	\$1,537,200.00	\$170,800.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00
2001	\$1,897,000.00	\$0.00	\$1,707,300.00	\$1,707,300.00	\$189,700.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00
2002	\$1,898,000.00	\$0.00	\$1,708,200.00	\$1,708,200.00	\$189,800.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00
2003	\$1,785,081.00	\$0.00	\$1,606,572.90	\$1,606,572.90	\$178,508.10	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00
2004	\$1,977,752.00	\$0.00	\$1,790,141.50	\$1,790,141.50	\$187,610.50	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00
2005	\$1,780,386.00	\$1,622,888.45	\$3,231,031.95	\$3,231,031.95	\$172,242.50	\$3,403,274.45	\$0.00	\$3,403,274.45	\$0.00
2006	\$1,617,946.00	\$376,406.67	\$1,952,237.71	\$1,952,237.71	\$42,114.96	\$1,994,352.67	\$0.00	\$1,994,352.67	\$0.00
2007	\$1,617,533.00	\$0.00	\$1,455,779.70	\$1,455,779.70	\$161,753.30	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00
2008	\$1,560,700.00	\$60,050.54	\$1,464,680.54	\$1,464,680.54	\$156,070.00	\$1,620,750.54	\$0.00	\$1,620,750.54	\$0.00
2009	\$1,747,553.00	\$225,856.38	\$1,776,068.44	\$1,776,068.44	\$197,340.94	\$1,973,409.38	\$0.00	\$1,973,409.38	\$0.00
2010	\$1,737,520.00	\$279,244.66	\$1,806,444.33	\$1,580,753.97	\$201,676.47	\$1,782,430.44	\$0.00	\$1,782,430.44	\$234,334.22
2011	\$1,533,617.00	\$134,509.07	\$1,271,270.91	\$1,271,270.91	\$166,812.61	\$1,438,083.52	\$0.00	\$1,438,083.52	\$230,042.55
2012	\$989,371.00	\$481,143.78	\$1,325,268.38	\$1,223,172.03	\$98,937.10	\$1,322,109.13	\$0.00	\$1,322,109.13	\$148,405.65
2013	\$1,004,824.00	\$135,363.13	\$888,981.13	\$888,981.13	\$100,482.40	\$989,463.53	\$0.00	\$989,463.53	\$150,723.60
2014	\$1,047,817.00	\$116,565.22	\$902,427.97	\$304,465.94	\$104,781.70	\$409,247.64	\$0.00	\$409,247.64	\$755,134.58
2015	\$943,029.00	\$62,378.56	\$769,650.31	\$711,650.03	\$49,900.86	\$761,550.89	\$0.00	\$761,550.89	\$243,856.67
2016	\$985,625.00	\$6,573.47	\$53,423.82	\$32,915.40	\$0.00	\$32,915.40	\$0.00	\$32,915.40	\$959,283.07
Total	\$38,140,963.00	\$3,500,979.93	\$36,315,988.59	\$35,311,731.15	\$3,608,431.44	\$38,920,162.59	\$0.00	\$38,920,162.59	\$2,721,780.34



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,979,833.06	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,316,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,263,375.94	\$0.00	89.3%	89.3%	10.6%	100.0%	0.0%	100.0%	0.0%
1995	\$1,470,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,510,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,471,000.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,590,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,708,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,897,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,898,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,785,081.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,977,752.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,780,386.00	\$1,622,888.45	94.9%	94.9%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,617,946.00	\$376,406.67	97.8%	97.8%	2.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,617,533.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,560,700.00	\$60,050.54	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,747,553.00	\$225,856.38	89.9%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2010	\$1,737,520.00	\$279,244.66	89.5%	78.3%	11.6%	88.3%	0.0%	88.3%	11.6%
2011	\$1,533,617.00	\$134,509.07	76.2%	76.2%	10.8%	86.2%	0.0%	86.2%	13.7%
2012	\$989,371.00	\$481,143.78	90.1%	83.1%	10.0%	89.9%	0.0%	89.9%	10.0%
2013	\$1,004,824.00	\$135,363.13	77.9%	77.9%	9.9%	86.7%	0.0%	86.7%	13.2%
2014	\$1,047,817.00	\$116,565.22	77.5%	26.1%	9.9%	35.1%	0.0%	35.1%	64.8%
2015	\$943,029.00	\$62,378.56	76.5%	70.7%	5.2%	75.7%	0.0%	75.7%	24.2%
2016	\$985,625.00	\$6,573.47	5.3%	3.3%	0.0%	3.3%	0.0%	3.3%	96.6%
Total	\$38,140,963.00	\$3,500,979.93	87.2%	84.7%	9.4%	93.4%	0.0%	93.4%	6.5%

HOME Match Report

HOME Match Report

Match Contributions for Federal Fiscal Year (yyyy) 2014

Part I Participant Identification

1. Participant No. (assigned by HUD) MC09023		2. Name of the Participating Jurisdiction CITY OF NEW HAVEN		3. Name of Contact (person completing this report) CATHERINE CARBONARO-SCHROETER	
5. Street Address of the Participating Jurisdiction 165 CHURCH STREET				4. Contact's Phone Number (include area code)	
6. City NEW HAVEN	7. State CT	8. Zip Code 06510			

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	23,172,529	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	166,020	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 23,338,549
4. Match liability for current Federal fiscal year			\$ 299,241
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 23,039,308

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2550	10/1/2014	83020						83020
2920	7/18/2014	2677						2677
2921	7/25/2014	2677						2677
2925	7/16/2014	2677						2677
2928	8/10/2014	2677						2677
2938	8/15/2014	2677						2677
2880	8/22/2014	2677						2677
2881	9/1/2014	2677						2677
2943	9/16/2014	2677						2677
2944	9/22/2014	2677						2677
3001	10/1/2014	2677						2677

Name of the Participating Jurisdiction CITY OF NEW HAVEN	Federal Fiscal Year (yyyy) 2014
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1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3003	12/10/2014	2677						2677
3004	1/15/2015	2677						2677
3005	2/11/2015	2677						2677
2886	2/28/2015	2677						2677
2887	3/1/2015	2677						2677
2888	6/10/2015	2677						2677
2889	3/3/2015	2677						2677
2918	3/18/2015	2677						2677
2922	11/2/2014	2677						2677
2923	6/1/2015	2677						2677
2924	6/5/2015	2677						2677
2936	6/15/2015	2677						2677
2937	4/8/2015	2677						2677
2931	5/29/2015	2677						2677
2930	5/8/2015	2677						2677
2932	4/16/2015	2677						2677
2933	4/22/2015	2677						2677
2934	5/25/2015	2677						2677
2802	6/15/2015	2677						2677
2940	5/22/2015	2677						2677

HOME APR HUD Form 40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting July 1, 2015	Ending June 30, 2016	09/18/2016

Part I Participant Identification

1. Participant Number	2. Participant Name CITY OF NEW HAVEN		
3. Name of Person completing this report Catherine Carbonaro-Schroeter		4. Phone Number (Include Area Code) 203-946-8274	
5. Address 165 Church Street,	6. City New Haven	7. State CT	8. Zip Code 06510

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0.00	\$6,151.57	\$6,151.57	0.00	0.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	20		4	6	10
2. Dollar Amount	444,735.60		89,750	121,435	233,550.60
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	20	8	12		
2. Dollar Amount	444,735.60	177,730.60	267,005		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

ESG Financial Status Report

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted Housing and Urban Development	2. Federal Grant or Other Identifying Number Assigned By Federal Agency S15MC09002	OMB Approval No. 0348-0038	Page of 1 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) City of New Haven 165 Church Street, New Haven CT. 06510			
4. Employer Identification Number 06-6001876	5. Recipient Account Number or Identifying Number	6. Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 7/1/2015	To: (Month, Day, Year) 6/30/2016	9. Period Covered by this Report From: (Month, Day, Year) 7/1/2015	To: (Month, Day, Year) 6/30/2016
10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays		1,477,013.00	1,477,013.00
b. Recipient share of outlays		1,205,050.00	1,205,050.00
c. Federal share of outlays		271,963.00	271,963.00
d. Total unliquidated obligations			
e. Recipient share of unliquidated obligations			
f. Federal share of unliquidated obligations			
g. Total Federal share(Sum of lines c and f)			271,963.00
h. Total Federal funds authorized for this funding period			318,420.70
i. Unobligated balance of Federal funds(Line h minus line g)			46,457.70
11. Indirect Expense	a. Type of Rate(Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed		
	b. Rate	c. Base	d. Total Amount
			e. Federal Share
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.			
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.			
Typed or Printed Name and Title Toni N. Harp, Mayor		Telephone (Area code, number and extension) 203-946-8200	
Signature of Authorized Certifying Official		Date Report Submitted September 28, 2016	

HOPWA CAPER



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

Revised 1/22/15

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 10/31/2017)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	75
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	5
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	
5.	Adjustment for duplication (subtract)	80
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	80

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number H14-CT-00-F002		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/15 <i>To (mm/dd/yy)</i> 06/30/16			
Grantee Name City of New Haven					
Business Address		165 Church St.			
City, County, State, Zip		New Haven	New Haven	CT	06510
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-6001876			
DUN & Bradstreet Number (DUNs):		07-539-6754		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
Congressional District of Grantee's Business Address		3 rd			
*Congressional District of Primary Service Area(s)		3 rd			
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: All county wide cities reported		Counties: New Haven County	
Organization's Website Address www.cityofnewhaven.com		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name BHcare, Inc.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		Ralph Despres Director of Specialty Services and Business Development		
Email Address		rdespres@bhcare.org		
Business Address		435 East Main Street		
City, County, State, Zip,		Ansonia, New Haven, CT 06401		
Phone Number (with area code)		Phone Number (with area code)	203-736-2601 ext.1308	Phone Number (with area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2598799	Employer Identification Number (EIN) or Tax Identification Number (TIN)	
DUN & Bradstreet Number (DUNs):		614711919		
Congressional District of Project Sponsor's Business Address		3rd		
Congressional District(s) of Primary Service Area(s)		3 rd , 4 th , 5 th		
City(ies) and County(ies) of Primary Service Area(s)		Cities: Lower Naugatuck Valley, Greater Waterbury, Meriden, Shoreline	City(ies) and County(ies) of Primary Service Area(s) New Haven County	
Total HOPWA contract amount for this Organization for the operating year		172,761.00		
Organization's Website Address www.bhcare.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Columbus House, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Alison Cunningham		
Email Address		Acunningham@columbushouse.org		
Business Address		586 Ella Grasso Boulevard		
City, County, State, Zip,		New Haven, New Haven County, CT06516		
Phone Number (with area code)		(203)401-4400		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2511873	Fax Number (with area code) (203)773-1430	
DUN & Bradstreet Number (DUNs):		131764912		
Congressional District of Project Sponsor's Business Address		3rd		
Congressional District(s) of Primary Service Area(s)		3rd		
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven, West Haven, East Haven, Hamden	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year		86,558.83		
Organization's Website Address		www.columbushouse.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Independence Northwest, Inc.		Parent Company Name, if applicable NA			
Name and Title of Contact at Project Sponsor Agency		Eileen M. Healy, Executive Director			
Email Address		Eileen.healy@indnw.org			
Business Address		1183 New Haven Road, Suite 200			
City, County, State, Zip,		Naugatuck, CT 06770			
Phone Number (with area code)		203 729-3299	203	729	3299
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-1246618		Fax Number (with area code) 203-729-2839	
DUN & Bradstreet Number (DUNs):		62415516			
Congressional District of Project Sponsor's Business Address		3rd			
Congressional District(s) of Primary Service Area(s)		5th			
City(ies) and County(ies) of Primary Service Area(s)		Cities: Greater Waterbury, New Haven County		Counties: Litchfield & portions of New Haven and Fairfield	
Total HOPWA contract amount for this Organization for the operating year		\$58,233			
Organization's Website Address		www.independencenorthwest.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>			Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Leeway, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Heather Aaron, Executive Director	
Email Address		haaron@leeway.net	
Business Address		40 Albert Street	
City, County, State, Zip,		New Haven, New Haven, CT, 06511	
Phone Number (with area code)		203-865-0068	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-3065847	Fax Number (with area code) 203-401-4541
DUN & Bradstreet Number (DUNs):		8-3599-3353	
Congressional District of Project Sponsor's Business Address		40 Albert Street, New Haven, CT 06511	
Congressional District(s) of Primary Service Area(s)		3 rd Congressional District	
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven, Hamden, West Haven, East Haven, North Haven	Counties: New Haven
Total HOPWA contract amount for this Organization for the operating year		26,205.00	
Organization's Website Address		www.leeway.net	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Liberty Community Services, Inc.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		Subrena Winfield Director of Program Management		
Email Address		subrena.winfield@libertycs.org		
Business Address		129 Church Street, 2 nd Floor		
City, County, State, Zip,		New Haven, CT 06510		
Phone Number (with area code)		203-495-1760		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2849124		Fax Number (with area code) 203-495-7603
DUN & Bradstreet Number (DUNs):		789-707692		
Congressional District of Project Sponsor's Business Address		5th		
Congressional District(s) of Primary Service Area(s)		5th		
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven and Meriden	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year		\$293,207.00		
Organization's Website Address		www.libertycs.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name New Opportunities, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Contractor/ Sub-contractor Agency	William Rybczyk – Director RDP			
Email Address	wrybczyk@newoppinc.org			
Business Address	232 North Elm Street			
City, County, State, Zip	Waterbury	New Haven	CT	06702
Phone Number (included area code)	203.575.4238		Fax Number (include area code) 203.755.8254	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06-6071847			
DUN & Bradstreet Number (DUNs)	010154367			
North American Industry Classification System (NAICS) Code	921190			
Congressional District of the Sub-recipient's Business Address	05			
Congressional District(s) of Primary Service Area	05 and 03			
City(ies) and County(ies) of Primary Service Area	Cities: Waterbury Meriden Torrington		Counties: New Haven Litchfield	
Total HOPWA Subcontract Amount of this Organization for the operating year	\$37,901			

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name New Reach		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kara Capone, Chief Operating Officer	
Email Address		kcapone@newreach.org	
Business Address		153 East Street	
City, County, State, Zip,		New Haven, CT 06511	
Phone Number (with area code)		203-492-4866	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-3037451	Fax Number (with area code) 203-492-4872
DUN & Bradstreet Number (DUNs):		88-445-1345	
Congressional District of Project Sponsor's Business Address		CT-003	
Congressional District(s) of Primary Service Area(s)		New Haven	
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven	Counties: New Haven
Total HOPWA contract amount for this Organization for the operating year		\$285,599.89	
Organization's Website Address www.newreach.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	NONE			Parent Company Name, if applicable
	N/A			
Name and Title of Contact at Subrecipient	N/A			
Email Address	N/A			
Business Address	N/A			
City, State, Zip, County	N/A	N/A	N/A	N/A
Phone Number (with area code)	N/A			N/A
Employer Identification Number (EIN) or Tax Identification Number (TIN)	N/A			
DUN & Bradstreet Number (DUNs):	N/A			
North American Industry Classification System (NAICS) Code	N/A			
Congressional District of Subrecipient's Business Address	N/A			
Congressional District of Primary Service Area	N/A			
City (ies) and County (ies) of Primary Service Area(s)	Cities: N/A			Counties: N/A
Total HOPWA Subcontract Amount of this Organization for the operating year	N/A			

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Subrecipient Name	NONE			Parent Company Name, if applicable
				N/A
Name and Title of Contact at Subrecipient	N/A			
Email Address	N/A			
Business Address	N/A			
City, State, Zip, County	N/A	N/A	N/A	N/A
Phone Number (with area code)	N/A			N/A
Employer Identification Number (EIN) or Tax Identification Number (TIN)	N/A			
DUN & Bradstreet Number (DUNs):	N/A			
North American Industry Classification System (NAICS) Code	N/A			
Congressional District of Subrecipient's Business Address	N/A			
Congressional District of Primary Service Area	N/A			
City (ies) and County (ies) of Primary Service Area(s)	Cities: N/A			Counties: N/A
Total HOPWA Subcontract Amount of this Organization for the operating year	N/A			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of New Haven had an estimated poverty rating of 41.4% in 2011, which is higher than any other city in Connecticut. Poverty is continuing to rise in Connecticut and is the highest among children. Among Connecticut children under age 18, 14.9% (118,809 children) lived in families with incomes under the Federal Poverty Level in 2011, a startling increase from 12.8% in 2010. This child poverty increase was the 5th highest in the nation. According to DataHaven, a family of four in Greater New Haven needs an annual income of \$79,381 to meet a "secure yet modest living standard" – more than three times the federal poverty level. 48.2% of renting households in Connecticut pay more than 30%, the 5th highest percentage in the nation. 25.4% of Connecticut households pay more than 30% of their income for housing and make less than 80% of the state's median income. The percentage of renters who earn less than 80% of median and pay more than 30% rose to 44.4%. Columbus House, Liberty Community Services and New Reach operate within New Haven and serve clients throughout the Greater New Haven EMSA.

During

New Haven and New Haven County has an extensive health care system, including Waterbury Hospital, Yale New Haven Hospital, Nathan Smith Clinic, Hill Health Center, Saint Mary's Hospital and Connecticut Counseling Centers. New Haven also has a Community Health Care Van (CHCV) operated by the Yale School of Medicine, which brings direct care services to patients in low-income areas of New Haven. The CHCV offers services for HIV/AIDs, substance use, mental health services and other acute care needs. Staff from the CHCV work to link patients to services related to housing and supportive services.

According to the State of Connecticut Public Health HIV Surveillance Program, in 2014, there was a total of 1,828 people living with HIV in New Haven. Men represented 65.7% and females represented 34.3%. The racial breakdown is as follows: 37.8% Black; 30% Hispanic; 30.2% White; and 1.9% Other. Between 2010 and 2014, there were 41 recently diagnosed HIV cases. Males represented 74% of the new cases and females represented 26%. Risk factors were as follows: 8.4% IDU; 44.7% MSM; 1.1% MSM/IDU; 31.3% Heterosexual; and 14.5% Other/Unknown. In 2014, 91% of adolescents and adults diagnosed with HIV in Connecticut, were linked to care within 3 months of their diagnosis. The term HIV Infection in these statistics refer to 3 categories of diagnoses collectively: 1) persons with a diagnosis of HIV infection (not AIDS), 2) a diagnosis of HIV infection and a later diagnosis of AIDS, and 3) concurrent diagnosis of HIV and AIDS.

City of New Haven continues to attend and occasionally coordinate/facilitate the HOPWA/ESG Quarterly Statewide Roundtables that are attended by the State of Connecticut, City of Bridgeport, City of Hartford, HUD Hartford Field Office and AIDS CT. These roundtables provide the opportunity to discuss best practices, clarify implementation of program guidelines and share best practices with other HOPWA grantees.

City of New Haven staff actively participates in the local Continuum of Care, Greater New Haven Opening Doors. The Manager of Community Development Programs and the Homeless Coordinator are active in the CAN (Coordinated Access Network), 2-1-1 Meetings as well. All HOPWA funded agencies are required to submit documentation of participation in the agency's local CoC as part of the competitive application process.

Funds for the HOPWA program in New Haven are designed for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance use counseling and treatment, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government services and benefits.

HOPWA is designated by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During the FY 2015-2016, \$976,687.21 in HOPWA funds were awarded to 7 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Liberty Community Services, Leeway, New Reach and New Opportunities, Inc.

During this program year, \$932,831.84 in HOPWA funds were expended. The expenditure breakdown is as follows:

Project Sponsor	Awarded	Expended
BHcare	\$172,761	\$167,745.66
Columbus House	\$96,639.63	\$86,558.83
Independence Northwest	\$58,410	\$58,189
Leeway	\$26,205	\$12,566
Liberty Community Services	\$293,207	\$293,207
New Reach, Inc.	\$285,600	\$276,664.35
New Opportunities	\$37,902	\$37,901

The City of New Haven expended \$28,791 during the program year for HOPWA Program Administration. The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2015-16 program year, the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and Long term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services to 16 TBRA Households.

Columbus House: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 tenants and have discharged 1 tenant to the community with

subsidized housing. Columbus House provides standard case management services, including but not limited to: basic living skills training, referrals, community inclusion, socialization activities, benefits and financial management, and housing services.

Independence Northwest: Center for Independent Living of Northwest CT, Inc. is a consumer controlled, community-based and cross-disability independent living center. With HOPWA funding, IN was able to provide decent housing to 11 clients/families through provision of rental subsidies and case management services. IN was able to achieve the national outcomes goal. More than 80% of their clients this past year have achieved housing stability.

Leeway: Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS, Hepatitis C and/or related conditions can live as independently as possible. With the HOPWA funding, Leeway was able to provide case management services to 5 clients in Leeway's Residential Care Housing Program. The 5 clients maintained housing over the 3 months services was provided.

Liberty Community Services, Inc.: Liberty's housing programs are designed to foster permanency and empower residents to achieve independence and self-sufficiency, as well as housing stability. Liberty was able to serve 39 clients, with 36 continuing services into the next fiscal year. 6 of the 39 clients achieved employment, and had 3 successful discharges to permanent housing in the community. 2 of the discharges received Section 8 and one became self-supporting.

New Reach, Inc.: The Supportive Housing Program within New Reach provides tenant-based rental assistance (TBRA), as well as case management services to those affected by HIV/AIDS. New Reach served 24 families and 100% remained stably housed. New Reach set a goal of serving up to 21 families for the 2015-16 fiscal year, as a result of serving 24 families, utilization rate increased to 114%.

New Opportunities, Inc.: New Opportunities, Inc. has over 3 decades of experience with the HIV/AIDS population. New Opportunities utilizes HOPWA funding to provide TBRA and supportive services to residents of Greater Waterbury. NOI was able to provide services to 8 clients, including the discharge of clients throughout the program year.

New Haven's HOPWA Subgrantees are required to maintain waitlists on a first come-first serve basis.

Program Contacts:

Elizabeth Smith, Project Coordinator
Office of Management and Budget
(203) 946-8390 | esmith@newhavenct.gov

Allison Champlin, Manager of Community Development Programs
Community Services Administration
achamplin@newhavenct.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of New Haven allocated \$932,831.84 in HOPWA funding to 7 eligible non-profit agencies throughout New Haven county. The majority of HOPWA funding is allocated toward direct housing financial assistance, which is provided in the form of Tenant Based Rental Assistance (TBRA), Short Term Mortgage and Utility Assistance (STRMU), and Permanent Housing Placement (PHP). Of the funds awarded to agencies, 82% of overall funding was allocated toward these direct housing services (\$797,637.60), with roughly 4% (\$40,728) allocated towards sub-grantee Administrative Costs, and roughly 11% (\$112,181.03) towards Supportive Services (including TBRA Operational costs).

Case management and other Supportive Services costs are often leveraged from other funds (through the State of Connecticut, and other federal funding such as Ryan White) as well as funds designated for HIV+ clients and/or other special populations that may also be applicable to some HOPWA clients. These leveraged sources include the State of Connecticut Department of Housing, the State of Connecticut Department of Social Services, Ryan White, and Department of Mental Health and Addiction Services.

When agencies are monitored, City of New Haven staff, in partnership with AIDS Connecticut (ACT), ensure that all HOPWA clients are receiving adequate Supportive Services, even though the program may not be directly funding these services. The City of New Haven makes every effort to schedule separate but parallel monitoring visits on the same day/time are performed for most HOPWA funded agencies (when able), are attended by the City of New Haven, AIDS CT, and State of Connecticut. TBRA Operational costs (includes personnel costs such as apartment inspections, lease renewals, updating of rental calculation sheets through OneCPD) are tracked separately from TBRA rental costs, but are applied to the Supportive Services section in IDIS.

Three agencies did not request any personnel costs – neither operational nor supportive. These three agencies were Independence Northwest, New Opportunities, and New Reach, Inc. Case management and TBRA Operational costs were leveraged by these agencies.

Please note, not all clients receiving HOPWA funded housing services such as TBRA, PHP and STRMU received HOPWA funded supportive services. New Reach, Inc., Independence Northwest and New Opportunities leveraged 100% of Case Management Services. This accounts for the number of clients receiving housing services (112) and the number receiving supportive services (43). New Reach served 24, New Opportunities served 8 and Independence Northwest served 11. All of the clients received case management services, but these services were funded by other sources.

Expenditures for FY 2015-2016 by agency and type of service activity are as follows:

HOPWA HOUSING	BHcare	Columbus House	Independence Northwest	Leeway	Liberty Community Services	New Opportunities	New Reach	Total
TBRA	\$103,638	\$55,653.17	\$58,189	\$0	\$268,253.97	\$35,248	\$252,591.80	\$773,573.94
STRMU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHP	\$0	\$0	\$0	\$0	\$0	\$0	\$5,973	\$5,973
Total	\$103,638	\$55,653.17	\$58,189	\$0	\$268,253.07	\$35,248	\$258,564.80	\$779,546.94
Total Served (unduplicated)	16	9	11	5	39	8	24	112
Supportive Services	\$52,881.31	\$24,953.66	\$0	\$12,566	\$24,953.03	\$0	\$0	\$115,354
Admin	\$10,956.35	\$5,952	\$0	\$0	\$0	\$2,653	\$18,099.55	\$37,660.90
Total Expenditures	\$167,745.66	\$86,558.83	\$58,189	\$12,566	\$293,207	\$37,901	\$276,664.35	\$932,831.84

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The New Haven EMSA set a goal of providing housing services to 102 individuals and families during the program year, and served 112. HOPWA Case Managers provide an array of supportive services aimed toward improving housing stability outcomes and referrals to additional services (including the Department of Social Services, BRS, energy assistance, fair housing agencies, mental health counseling, support groups, substance abuse agencies, peer support networks, financial and budget management, life skills training, Section 8 waitlists and application and continuing education opportunities, to name a few). Case managers also ensure the client has access to transportation in order to get to their referrals. Each client/case manager interaction is unique based on the clients individual goals.

A primary focus of HOPWA funded agencies is ensuring that all HOPWA clients have access and are connected to primary medical care and have health insurance benefits. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services, providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies are able to find assistance with security deposits and energy costs. These coordination aides in more stabling and decent housing for clients.

Examples of effective case management outcomes of the HOPWA program include the following:

Case managers secured employment for six clients, including three successful discharges to permanent housing in the community without a HOPWA subsidy. Two of the discharges received Section 8 and one became self-supporting.

Case managers served 24 families and 100% of households served maintained stable housing during the fiscal year.

A client utilized the services offered by their case manager to develop a marketable resume and obtain a position working in accounting. By obtaining this position, the client was able to transition from the HOPWA program and sustain independent living.

A client obtained an Associates Degree from Gateway Community College and will be attending a 4-year baccalaureate program at the University of Connecticut this fall.

A client received a certification as a Recovery Coach from Connecticut Community for Addiction Recovery, and volunteers 40 hours a week as a Recovery Coach, acting as a mentor and provides peer support.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Agencies maintain strong partnerships with the following organizations: local CoCs, Greater New Haven Coordinated Access Network (CAN), Ryan White, Hill Health Center, Waterbury Infectious Diseases and Travel Clinic, food banks, domestic violence services, Opening Doors – Balance of State, AIDS CT, Corporation for Supportive Housing Quality Assurance Committee, Steering Committee of the Statewide Reaching Home Campaign, Department of Mental Health and Addiction Services, local VA supporting Harkness House, APT Foundation, Easter Seals, Public Housing Authorities, Department of Children and Families, Yale New Haven Hospital and other Departments, Clifford Beers, Bureau of Rehabilitation Services, Mayor’s Task Force on AIDS, Connecticut Coalition to End Homelessness, Family Development Centers across CT, Waterbury Hospital, St. Mary’s Hospital, Mid-State Hospital, Rushford Treatment Center, HIV/AIDS Continuum, Family Centered Services of CT, Energy Assistance Programs, Legal Aid, local landlords, prisons, HIV/AIDS Support Groups, and CT Department of Housing.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

None requested at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

The following barriers were listed by HOPWA funded agencies:

- Ability to match clients with affordable, safe and decent housing that is consistent with Fair Market Rents – taking 30 to 60 days to secure a rental.
- Not all agencies can provide services that are responsive to tenants in recovery and in need of intensive interventions, thus making it difficult for clients to transition to subsidized housing programs.
- Delay in construction of new units to house HOPWA clients and the hiring and training of the HOPWA Case Manager.
- Clients with extensive criminal histories, poor credit and rental history makes it difficult finding housing options.
- Availability of safe and affordable housing is often located in impoverished neighborhoods with high unemployment rates.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The following trends have been identified by HOPWA funded agencies:

- High rents and occupancy rates in New Haven make it difficult to locate housing that is safe and affordable.
- Family size needing housing can make it difficult to find something – i.e. families requiring 3 to 4 bedrooms.
- Landlords not allowing pets for those clients who have them for companionship.
- Fewer individuals with HIV/AIDS looking for housing referrals or assistance as a result of the community’s success in housing PLWHA and homeless assistance coordinated through 2-1-1 and New Haven Coordinated Access Network (CAN).
- Some clients are medically vulnerable, experiencing the effects of substance abuse, having more serious mental health issues, and may never develop the necessary life skills to live on their own – resulting in alienation from family and friends, non-existent support system, leading to risk of homelessness or homelessness.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. AIDS CT conducts annual audits of participating agencies that is available to the public.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households

by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area. **Note:** *In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	183
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	183
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	0
• Assistance with rental costs	0
• Assistance with mortgage payments	0
• Assistance with utility costs.	0
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	0

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$49,432	Housing	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$14,046	MCM Services; EFA	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Department Mental Health & Addiction Services	\$176,490.18	In-Kind; Health Van; Personnel Salary	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Department of Housing	\$520,367.37	Personnel Salary; Case Management; Referral linkage to benefits assistance & employment training; Rental subsidies; Project Operating Costs	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: LCS Unrestricted	\$4,834.95	Rental Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			

Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$138,866.79		
TOTAL (Sum of all Rows)	\$904,037.29		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$0
2.	Resident Rent Payments made directly to HOPWA Program	\$0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	102	107	17	21	\$792,637.60	\$773,573.14
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services	4	5			\$5,000	\$5,973
6.	Adjustments for duplication (subtract)		5				
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	106	107	17	21	\$797,637.60	\$779,546.14
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	0	0
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	59	64			\$105,976.03	\$102,787.63
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	5	5			\$26,205	\$12,566
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	64	69			\$132,181.03	\$115,353.63
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	Total Housing Information Services	0	0			0	0

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					0	0
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$40,728	\$37,660.90
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$40,728	\$37,660.90
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$970,546.63	\$932,561.04

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	1	\$1,918.94
3.	Case management	69	\$103,837.52
4.	Child care and other child services	0	0
5.	Education	1	\$1,277.63
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	4	\$6,398.12
8.	Legal services	1	\$214.60
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	1	\$853.41
12.	Outreach	0	0
13.	Transportation	1	\$853.41
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	78	
16.	Adjustment for Duplication (subtract)	9	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	69	\$115,353.63

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	0	0
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	107	90	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	7	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	9	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	0	
			8 Disconnected/Unknown	1	
			9 Death	0	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	0	
			8 Disconnected/Unknown	0	
			9 Death	0	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	0	
			8 Disconnected/unknown	0	
			9 Death	0	<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	0
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
0	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	0	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	0	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	107
b. Case Management	64
c. Adjustment for duplication (subtraction)	64
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	107
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	5
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	5

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	107	5	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	106	5	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	106	5	Access to Health Care
4. Accessed and maintained medical insurance/assistance	107	5	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	106	5	Sources of Income

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	15	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	47	0	0	0
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
Total Permanent HOPWA Housing Subsidy Assistance	47	0	0	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	0	0	0	0
Total HOPWA Housing Subsidy Assistance	0	0	0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NOT APPLICABLE	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name NOT APPLICABLE	Date Facility Began Operations (mm/dd/yy) NOT APPLICABLE

2. Number of Units and Non-HOPWA Expenditures

Facility Name: NOT APPLICABLE	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	NOT APPLICABLE	NOT APPLICABLE

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list NOT APPLICABLE <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	NOT APPLICABLE

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility: NOT APPLICABLE	Signature & Date (mm/dd/yy) NOT APPLICABLE
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) NOT APPLICABLE	Contact Phone (with area code) NOT APPLICABLE

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	107

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	97
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	0
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	2
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	5
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	107

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	107
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	3
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	82
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	192

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	4	5	0	0	9
3.	31 to 50 years	26	21	1	0	48
4.	51 years and Older	17	33	0	0	50
5.	Subtotal (Sum of Rows 1-4)	47	59	1	0	107
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	20	20	0	0	40
7.	18 to 30 years	11	18	0	0	29
8.	31 to 50 years	6	4	0	0	10
9.	51 years and Older	4	2	0	0	6
10.	Subtotal (Sum of Rows 6-9)	41	44	0	0	85
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	88	103	1	0	192

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	63	1	54	3
4.	Native Hawaiian/Other Pacific Islander	2	0	2	2
5.	White	36	14	22	7
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	6	5	7	5
11.	Column Totals (Sum of Rows 1-10)	107	20	85	17
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	97
2.	31-50% of area median income (very low)	9
3.	51-80% of area median income (low)	1
4.	Total (Sum of Rows 1-3)	107

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

NOT APPLICABLE - NONE

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: N/A
<input type="checkbox"/> New construction	\$ N/A	\$ N/A	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ N/A	\$ N/A	
<input type="checkbox"/> Acquisition	\$ N/A	\$ N/A	
<input type="checkbox"/> Operating	\$ N/A	\$ N/A	
a.	Purchase/lease of property: N/A		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates: N/A		Date started: N/A Date Completed: N/A
c.	Operation dates: N/A		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began: N/A		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility: N/A		HOPWA-funded units = N/A Total Units = N/A
f.	Is a waiting list maintained for the facility? N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year N/A
g.	What is the address of the facility (if different from business address)? N/A		N/A
h.	Is the address of the project site confidential? N/A		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without rehab</u>	N/A	N/A	N/A	N/A
Rental units rehabbed	N/A	N/A	N/A	N/A
Homeownership units constructed (if approved)	N/A	N/A	N/A	N/A

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	N/A	N/A	N/A	N/A	N/A	N/A
b.	Community residence	N/A	N/A	N/A	N/A	N/A	N/A
c.	Project-based rental assistance units or leased units	N/A	N/A	N/A	N/A	N/A	N/A
d.	Other housing facility <u>Specify:</u>	N/A	N/A	N/A	N/A	N/A	N/A

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	N/A	N/A
b.	Operating Costs	N/A	N/A
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	N/A
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	N/A
e.	Adjustment to eliminate duplication (subtract)	N/A	N/A
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	N/A	N/A

Narrative Statement Attachment

1. Narrative Statement Attachment

a. Assessment of Five Year Goals and Objectives

During the past program year the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2015-2016 Program Year represented the first year under the City's 2015-2019 Five Year Consolidated Plan.

As part of the Consolidated Plan process, New Haven developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs. These goals are to:

- Provide Decent Housing
- Provide a Suitable Living Environment, and
- Expand Economic Opportunities

The City's broad-based objectives for meeting its housing and community development needs are as follows:

Need #1: Preserve and Improve Existing Housing Stock

OBJECTIVE: To preserve and improve the existing housing stock.

Need #2: Create Safe, Supportive & Affordable Housing

OBJECTIVE: To improve access to a range of choices of safe, supportive and affordable housing opportunities for all New Haven citizens where they become part of diverse neighborhood environments.

OBJECTIVE: To continue to create a regional approach to housing and housing related services while coordinating and improving interagency collaboration.

OBJECTIVE: To develop additional critically needed flexible housing options principally benefiting very low, low- and moderate- and middle-income persons and families including transitional, supportive and permanent housing.

Need #3: Stabilize Neighborhoods

OBJECTIVE: To stabilize neighborhoods through the proactive program of property maintenance, code enforcement, and the removal of blight through neighborhood development.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

Need #4: Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

Need #5: Improve Access to Homeownership

OBJECTIVE: To improve access to homeownership for low-, moderate-, and middle- income families.

Need #6: Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Need #7: Address Community Health Issues

OBJECTIVE: To eliminate childhood lead poisoning within the City of New Haven.

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To provide for the development of neighborhood or community recreation facilities that will encourage physical fitness and assist the City with its campaign to reduce obesity.

Need #8: Provide Accessibility Improvements

OBJECTIVE: To increase the number of housing units accessible to persons with disabilities.

Need #9: Support Neighborhood Revitalization

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To promote mixed use opportunities with retail and shopping closer to housing and transit oriented developments.

OBJECTIVE: To create a suitable and health-conscious living environment by encouraging streetscape enhancements, pedestrian links, and building and infrastructure improvements.

Need #10: Provide Public Service Programming

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

OBJECTIVE: To provide equitable and high quality services based upon data and technology which will promote safe, healthy and vibrant neighborhoods.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

Need #11: Provide Facility and Infrastructure Improvements

OBJECTIVE: To empower individuals (including children and youth) and families and strengthen neighborhoods through the provision of public service facilities and policies.

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

Need #12: Promote Education & Economic Advancement

OBJECTIVE: To provide for the expansion of livable wage jobs and economic opportunity as the foundation for neighborhood revitalization

OBJECTIVE: To create affordable and accessible childcare facilities for working families.

OBJECTIVE: To enhance the technical skill set of local residents through workforce training and career development opportunities and to encourage the creation of jobs that match the skill set of these residents.

Need #13: Support Economic Development Initiatives

OBJECTIVE: To support investment in public/private infrastructure that will allow for job growth within the City including stormwater, transportation, parking, and commercial/industrial facility improvements.

OBJECTIVE: To support coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location.

OBJECTIVE: To support pedestrian, bikeway and public transit system improvements to improve access to employment.

Need #14: Provide Administrative Support

OBJECTIVE: To provide planning and administrative support for the City's overall Consolidated Plan and development efforts.

Need #15: Meet HUD Section 108 Loan Repayment Obligations

OBJECTIVE: Meet outstanding debt repayment obligations of the Section 108 Loan Program.

As a result of past program experience and its on-going Consolidated Planning processes the City has developed a number of funding priorities and objectives to guide its housing and community development activities over the five year Consolidated Plan strategy period. These priorities and objectives have been and continue to be used to guide program and project selection and to help with the allocation of housing and community development funding. They are as follows:

Housing and Community Development Funding Priorities:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;

- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families.
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate income families or which provide for an unaddressed fundamental need of the low and moderate income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in a number of formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and

throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The City has also incorporated a focus on regional solutions to the need for affordable, special need and supportive housing and services into its strategy. Energy efficiency, green development and sustainability of development are also incorporated into the strategy as housing objectives.

In addition to its housing and homeless needs strategies, the City has focused upon five non-housing community development priorities during the five-year strategy period. The first priority under the Public Facility Needs category is the improvement of the physical environment. The second priority is to strengthen neighborhoods by building upon positive areas and activities. Under Infrastructure Improvement, the priority is to support neighborhood revitalization activities in targeted neighborhoods. For Public Service Needs, the activities will be guided by two priorities, to strengthen neighborhoods and to empower and assist individuals and families in order to sustain community development.

The City has also incorporated several objectives that focus on the provision of support services and appropriate housing for the homeless beyond shelters, such as improved access to self-sufficiency programs for the underemployed, and housing and support services for special needs populations. The City has also increased its focus on providing homelessness prevention and re-housing services to the homeless, near homeless, and those threatened with homelessness through its Emergency Solutions Grant Program (ESG). The ESG program allows for the provision of short- and medium-term rental assistance; security deposit and utility assistance; and the provision of support services to prevent homelessness and/or re-house the homeless, in addition to supporting traditional homeless shelter programs, homelessness prevention and homeless assistance outreach services.

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

During the past program year the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2015-2016 Program Year represented the first year under the City's 2015-2019 Five Year Consolidated Plan.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. This 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on particular programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City's many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

To meet the City's many needs, Consolidated Plan funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. Through the use of leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs. Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment In Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City uses a mix of federal, state, private and local capital and general fund resources to implement its Consolidated Plan strategy. It has received federal NSP funding through the State of Connecticut

Department of Economic and Community Development; federal Lead Hazard Reduction funding; EPA Brownfields Clean-up funds; Federal Ryan White funding; federal Challenge Grant assistance and numerous State programs to support its local housing and community development efforts.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served.

The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City in some cases provides land at reduced cost or tax incentives to non-profit developers. As of 2015, based upon its match contributions for Federal Fiscal Year 2015, the City has met its HOME match requirements in excess of \$23 million.

Over the 2015-2016, Program Year HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.1 million a year in General Fund resources in support of various homeless assistance initiatives.

The table on the following page depicts the variety of funding resources identified by the City for the 2015-2016 Program Year available to implement its Consolidated Plan priorities and supplement its HUD entitlement resources.

2015-2016 Additional Resources

Fund Type	City Department	Funding Source	Activity	Amount
Capital Projects	Building Inspection & Enforcement	City	Demolition	400,000
Capital Projects	City Plan	City	Farmington Canal Line	100,000
Capital Projects	City Plan	City	Hill to Downtown	100,000
Capital Projects	City Plan	City	Route 34 East	500,000
Capital Projects	Community Services Admin	City	Atwater Senior Center	150,000
Capital Projects	Community Services Admin	City	City Emergency Shelter Physical Impr.	100,000
Capital Projects	Community Services Admin	City	Community Development & Neigh, Place	150,000
Capital Projects	Economic Development	City	Commercial Industrial Site Development	750,000
Capital Projects	Economic Development	City	Downtown Crossing	6,000,000
Capital Projects	Economic Development	City	Facades	250,000
Capital Projects	Engineering	City	Sidewalk Reconstruction	1,800,000
Capital Projects	Engineering	City	Street Reconstruction/Complete Street	600,000
Capital Projects	Engineering	Federal	Sidewalk Reconstruction	150,000
Capital Projects	Engineering	Federal	Street Reconstruction/Complete Street	2,400,000
Capital Projects	Library	City	Library Improvements	225,000
Capital Projects	Livable City Initiative	City	Acquisition	320,000
Capital Projects	Livable City Initiative	City	Housing Development	500,000
Capital Projects	Livable City Initiative	City	Neighborhood Comm. Public Impr.	750,000
Capital Projects	Livable City Initiative	City	Neighborhood Housing Assistance	550,000
Capital Projects	Livable City Initiative	City	Neighborhood Public Improvement	100,000
Capital Projects	Livable City Initiative	City	Property Management	300,000
Capital Projects	Livable City Initiative	City	Residential Rehabilitation	425,000
Capital Projects	Parks Department	City	Field Upgrades	750,000
Capital Projects	Parks Department	City	General Park Improvements	500,000
Capital Projects	Parks Department	City	Infrastructure Improvements	500,000
Capital Projects	Parks Department	City	Playground Initiative	125,000
Capital Projects	Parks Department	City	Roof Restoration	23,000
Capital Projects	Parks Department	City	Street Trees	400,000
Capital Projects	Public Works	City	Sidewalk Construction and Rehabilitation	600,000
Capital Projects	Public Works	State	Pavement Management and Infrastructure	1,923,106
General Fund	Community Services Admin	City of New Haven	Early Childhood Education	57,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Families	375,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Individuals	729,117
General Fund	Community Services Admin	City of New Haven	Project Fresh Start	10,000
General Fund	Community Services Admin	City of New Haven	Summer Bussing	20,000
General Fund	Economic Development	City of New Haven	Small Business Initiative	15,000
General Fund	Economic Development	City of New Haven	Small Business Service center	60,000
General Fund	Health Department	City of New Haven	Clinic Physician	17,850
General Fund	Parks Department	City of New Haven	Community Gardens	25,000
General Fund	Parks Department	City of New Haven	Greenspace Sites	25,000
General Fund	Parks Department	City of New Haven	Public Safety Academy	15,000
General Fund	Parks Department	City of New Haven	Youth Sports	50,000
General Fund	Youth Services	City of New Haven	Street Outreach Workers	200,000
General Fund	Youth Services	City of New Haven	Teen Center	150,000

Fund Type	City Department	Funding Source	Activity	Amount
Special Fund	Community Services Admin	Federal	Drug-Free Communities Support	93,731
Special Fund	Community Services Admin	State	Food Stamp Employment & Training	47,000
Special Fund	Community Services Admin	State	Saga Support Services	0
Special Fund	Economic Development	Federal	Misc Federal Grants	50,000
Special Fund	Economic Development	Federal	US EPA Brownfields Clean-Up	240,000
Special Fund	Economic Development	Investment Income	Bus Dev Ed1 Fund	8,000
Special Fund	Economic Development	Investment Income	Bus Dev Sec 108 Investment Fund	2,000
Special Fund	Economic Development	Investment Income	Bus Dev Sec 108 Repayment Fund	200
Special Fund	Economic Development	Investment Income	Economic Dev. Revolving Fund	5,000
Special Fund	Economic Development	Other Financing		
Special Fund	Economic Development	Sources	Small & Minority Business Dev	10,000
Special Fund	Economic Development	Other Financing		
Special Fund	Economic Development	Sources	Small Business Initiative	53,081
Special Fund	Economic Development	State	Rt 34 Downtown Crossing	940,000
Special Fund	Health Department	Federal	HUD Lead Based Paint	2,500,000
Special Fund	Health Department	Other Financing		
Special Fund	Health Department	Sources	MOMS Grant	122,500
Special Fund	Health Department	State	Children's Trust Fund	244,759
Special Fund	Health Department	State	Communicable Disease Control	188,277
Special Fund	Health Department	State	Community Foundation	120,525
Special Fund	Health Department	State	Health Dept Grants	35,714
Special Fund	Health Department	State	Lead Poisoning Prevention	161,670
Special Fund	Health Department	State	Maternal & Child Health	388,890
Special Fund	Health Department	State	Ryan White - Title I	4,500,000
Special Fund	Health Department	State	State Bioterrorism Grants	61,946
Special Fund	Health Department	State	State Health Subsidy	154,916
Special Fund	Health Department	State	STD Control	202,089
Special Fund	Livable City Initiative	Investment Income	Infill UDAG Loan Repayment	20,000
Special Fund	Livable City Initiative	Licenses, Permits and		
Special Fund	Livable City Initiative	Fees	Residential Rental Licenses	215,000
Special Fund	Livable City Initiative	Other Financing		
Special Fund	Livable City Initiative	Sources	Housing Authority	268,000
Special Fund	Livable City Initiative	State	Neighborhood Community Devel	135,876
Special Fund	Livable City Initiative	State	Neighborhood Renewal Program	300,000
Special Fund	Livable City Initiative	Licenses, Permits and		
Special Fund	Livable City Initiative	Fees	Lighthouse Carousel Event Fund	214,293
Special Fund	Livable City Initiative	Other Financing		
Special Fund	Livable City Initiative	Sources	Parks Special Recreation Acct	277,925
Special Fund	Livable City Initiative	Other Financing		
Special Fund	Various	Sources	Misc Private Grants	43,424
Special Fund	Various	Other Financing		
Special Fund	Various	Sources	Miscellaneous Grants	30,000
Special Fund	Various	State	Misc State Grants	300,000
Special Fund	Various	State	Newhallville Safe Neighborhood	
Special Fund	Youth Services	Federal	Initiative	200,000
Special Fund	Youth Services	Other Financing		
Special Fund	Youth Services	Sources	Mayors Youth Initiative	323,706
Special Fund	Youth Services	Other Financing		
Special Fund	Youth Services	Sources	Street Outreach Worker Program	200,000
Special Fund	Youth Services	Other Financing		
Special Fund	Youth Services	Sources	Youth At Work	743,280
Special Fund	Youth Services	State	Youth Services Bureau	134,737
				36,726,612

b. Actions Taken to Affirmatively Further Fair Housing

The City of New Haven conducted its first Analysis of Impediments to Fair Housing Choice in July 1996 and completed an update in May 2003. In 2010 the City updated its Analysis of Impediments to reflect new demographic data as well as information obtained as part of the 2010-2014 Five Year Consolidated Plan Citizen Participation and Plan development process. The City has recently updated its Analysis of Impediments (July 2015) which guides the policy development and program implementation over the Consolidated Planning Strategy Period 2015-2019. As a result of these analyses, the City has made the determination that it is in compliance with requirements to affirmatively further fair housing.

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions and to provide housing choice.

The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization. The City's Analysis of Impediments contains a listing of "Actions to be Taken to Address Fair Housing Choice". Although the City was the lead agency in preparing the Analysis of Impediments and through its actions provides and/or impacts much of the housing stock, there are numerous housing agencies and providers that together work to address housing issues and improve fair housing choice. They include the City, the Housing Authority of New Haven, the local Continuum of Care known as the Greater New Haven Opening Doors and its network of providers, non-profit housing providers, State agencies, legislators and other housing and social service providers.

The Fair Housing Program

The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

The function of the Fair Housing Program, as set forth in the New Haven Code of Ordinances and its amendments is "to promote mutual understanding and respect among, and encourage and assure equality of opportunity for all the people of New Haven without regard for their race, color, religious creed, age, sex, marital status, sexual orientation, familial status, national origin, ancestry, legal source of income or physical disability."

The City's Fair Housing Program provides discrimination complaint processing, educational outreach, and supportive program referrals to city residents and others affected by potential discriminating action. The Fair Housing Program reaches out to the Spanish-speaking community through bi-lingual communications informing them of the complaint process regarding discrimination in housing and in public accommodations.

To increase awareness on fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community.

The City through its Fair Housing Program also provides housing discrimination awareness announcements through communication via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter and online website announcements and newsfeeds.

The City distributes a Fair Housing Referral Guide in both English and Spanish to residents, community agencies and other agencies throughout the New Haven area. This package includes information regarding discrimination in housing, fair housing laws, sexual harassment in housing and predatory lending. The Fair Housing Program does not receive or process predatory lending complaints, but makes referrals to the Association of Community Organization for Reform Now (ACORN) or the InfoLine.

As part of the Fair Housing Program the City receives discriminatory housing and public accommodation complaints from citizens. Most of the inquiries or complaints received allege discriminatory actions based on the individual's legal source of income or familial status or are inquiries from homeless families or families about to become homeless. When it is determined that an inquiry falls outside the jurisdiction of the City's Fair Housing Office, housing and public accommodation referrals are made to appropriate agencies throughout the state to assist the household in need. Agencies and/or organizations where referrals are made include:

- Office of Fair Housing and Equal Opportunity
- Connecticut Commission on Human Rights and Opportunities
- Connecticut Fair Housing Center
- Commission on Equal Opportunities
- City of New Haven Legislative Services
- Housing Authority of New Haven
- City of New Haven Elderly Services
- City of New Haven Disabilities Services
- City of New Haven Fair Rent Commission
- City of New Haven Livable City Initiative Code Enforcement Unit
- Statewide Legal Services

- Neighborhood Housing Services
- City of New Haven Legal Aid Assistance Association
- Christian Community Action
- The American Red Cross
- Association of Community Organization for Reform Now (ACORN)
- Greater New Haven Community Loan Fund
- Empower New Haven, Inc.
- 211 InfoLine

To ensure the City meets its fair housing obligation, City staff collaborate with agencies, individuals and programs outside of the CDBG resource arena such as the State of Connecticut Superior Court Housing Session, the Superior Court Housing Session Dispute Resolution Program and the Greater New Haven Legal Service Association.

The City's Commitment to Providing Fair Housing

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. New Haven's Livable City Initiative (LCI) continues to bring housing up to code through rehabilitation and through collaboration with area non-profits, the housing authority and for-profit developers. These rehabilitation efforts, as well as the support of new construction of projects, have provided affordable housing throughout the majority of the City's neighborhoods. LCI's collaborative efforts with non-profit housing developers has helped to increase the availability of decent, safe and affordable rental, homeownership and special needs housing citywide. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative.

In cases where buildings are unable to be rehabilitated, the City, through LCI has an active demolition and clearance program to ensure safe neighborhoods. Demolition and clearance activities have also furthered the City's neighborhood density reduction program which has been used to provide space for off-street parking, neighborhood green space and community "breathing room. The City's community re-development efforts also include the disposition of developable parcels to non-profit housing developers which allows for the construction of new in-fill housing to meet local housing needs. The City has full-time bi-lingual staff available to provide information on the many housing programs available to City residents and to provide relocation assistance when finding replacement housing is necessary.

To promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. The City has also actively partnered with the Housing Authority in its recent redevelopment efforts helping to replace its older housing stock with newer communities of mixed-income and use to provide housing choice and its development of scattered-site housing.

As the City provides the majority of the region's affordable housing, it has included a need to promote regional solutions to housing choice as one of its housing priorities. Because the main thrust of regionalism of affordable housing is to have the housing dispersed throughout the Consolidated Annual Performance and Evaluation Report (CAPER) Program Year 2015– 2016

surrounding suburban communities, City Plan staff continues to communicate the City's needs and concerns to staff from the Regional Council of Governments regarding housing issues as part of the Regional Housing Needs Implementation Strategy and Plan.

Promotion of economic development efforts, job creation and employment training, transportation linkages, and the deconcentration of support services are all issues that need to be addressed as part of an effective regional solution. The City has been actively implementing and planning for mixed-use, mixed-income housing developments in association with transit improvements to promote housing choice and connections to employment opportunity throughout the region.

The City, the local Housing Authority and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources as available and appropriate; provision of property, project oversight and/or the provision of technical assistance the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

In support of fair housing activities, the City's former and new **Fair Housing Program Officer** and supporting staff provide technical assistance, referrals and educational information to tenants, renters, homeowners, landlords and others in the community. The Fair Housing staff also receives and makes referrals for support, investigation and mediation of fair housing and discrimination complaints. The City's Fair Housing Program is a combined effort with the Fair Rent Commission and LCI. As part of the City's Fair Housing efforts, Fair Housing staff, staff from the Livable City Initiative, staff from Disability Services, and staff from the Community Services Administration, and the Office of Management and Budget as well as the Corporation Counsel have met to develop strategies and new approaches to address Fair Housing issues and to overcome impediments. Coordination with stakeholders, the Housing Authority, other agencies and organizations and regional partners have been developed and implemented and will also be incorporated in future efforts. The City also works collaboratively with individual neighborhood and community leaders to ensure the message of fair housing and equal opportunity reaches residents.

Creating housing opportunity, providing supportive services and making neighborhood improvements alone cannot fully revitalize or change the City's neighborhoods and meet all of the needs of their low- and moderate-income residents. The City is committed to providing transportation improvements and promoting economic development activities which encourage job growth and provide educational advancement and workforce development opportunities for all of its residents. The provision of educational and economic opportunity is central to true economic success.

The City continues to work on creating an on-going system of better documenting and recording its progress in providing fair housing choice and addressing the impediments identified in its AI on an annual basis. This system, which is envisioned to be made up of a series of tables and data requests from service and housing providers, will offer an improved method of record-keeping. Key to the success of the recordkeeping and documentation process will be the creation of a centralized depository and a formalized and systematic structure.

Actions Taken to Affirmatively Further Fair Housing
Fair Housing Accomplishments for 2015-2016

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. The City sets affordable and supportive housing goals as part of its Consolidated Plan Five-Year Strategy and Annual Action Plan. Implementing programs and projects to achieve these goals provide housing opportunity and choice to households and individuals at all income levels. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative. During the past year the City, through LCI has added staff support/consulting services to focus solely on the provision of fair housing services.

As part of its Annual Action Plan for the 2015-2016 Program Year the City of New Haven prepared a narrative that described many of the specific programs and actions it would undertake over the program year to address fair housing choice. Over the Program Year, with the use of its Consolidated Planning resources, the City supported the implementation of the following programs and projects to increase housing opportunities

- **Beulah Land Development Corporation: – Orchard Street Phase II** Four (4) units have been modified down to three (3) units of housing at the following locations: 718 Orchard Street, 693 Orchard Street, and 545 Dixwell Avenue. The project consisted of the acquisition and rehabilitation of the three foreclosed single family homes which required substantial rehabilitation. 545 Dixwell Ave sold to End Buyer September 2015 and 693 Orchard Street has been converted into rental with an option to buy February, 2016.
- **Beulah Land Development Corporation:** The property located at 33 Henry is a single family home and is in the process of being rehabilitated. Applicants are currently being interviewed for homeownership. 33 Henry completed pending sale on or about October, 2016.
- **Dwight Gardens F/K/A Dwight Cooperative:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000, proceeding toward financial closing. The structure shall deliver the vacant buildings by end of July, 2016 relocate the existing tenants and then complete the remaining structures by end of June, 2017.
- **Habitat for Humanity (Acquisition)** – 2015-2016 CDBG funds were used to acquire property located at 2 Strong Street, 2 ½ Strong Street, 38 Wilson Street, 51 Vernon Street, 55 Vernon Street and 585 Sherman Parkway. The acquisitions result in the construction of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

- **Habitat for Humanity (Construction)** – CDBG funds in 2014/2015 were used to acquire property located 25 Hawthorne Road, 603 Sherman Parkway, 84 Clifton Street, 201 Grand Avenue, 172 Poplar Street, and 540 Russell Street. HOME loans provided construction gap financing which resulted in the construction of single family housing for low-income homeownership primarily, in Fair Haven, the Hill and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.
- **NHS- Scattered Site Winchester-Newhallville** This housing initiative extends to some twenty four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. FY15-16 the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete, however, they are pending sale to End-Buyer.
- **NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); 111 Carmel Street (4 units) completed and is in process of leasing out units; 45-47 Hotchkiss Street (2 units) completed and is being marketed for sale; Rehabilitation and restoration is proceeding at 51 Frank Street (2 units), 450 Orchard Street (2 units) and 12 Stevens Street (2 units) with completion for occupancy anticipated on or before December 31, 2016; Rehabilitation at 423 Orchard Street (1 units) is scheduled for completion during 2017.
- **Kensington Square Phase I- The Community Builders:** 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and many of the properties are completed with a 100% completion by November, 2016.
- **Marrakech - 597 East Street;** Replacement of flooring and replacement of air handler and condensing unit (a/c). Work has been completed and verified June 28, 2016.
- **Mary Wade -118 Clinton Avenue;** Replacement of all the windows at the Kimberly Building facility to achieve greater energy efficiency and reduce energy costs. A total of fifty-eight (58) windows will be replaced.–Replacement windows ordered, delivered and installed project completed June 30, 2016.
- **Crossroads – 54 Ramsdell Street;** Replacement of eight fire retardant doors. Project Completed February, 2016.
- **Non-Profit Public Facility Improvements** – CDBG funding was allocated to the following facilities for the following improvements: Cornell Scott Health Center completed the installation of windows, repairs to the front of the building and sidewalk replacement; Cornell Scott Health Center completed the connection to the power source, wiring and the installation of the lighting for the

parking lot; Crossroads purchased eight fire retardant doors installation will be completed during the next program year;

- **LCI Anti-Blight Residential Rehabilitation – Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, the majority of which were financed with HOME or NSP funding, included the provision minor rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff. *More than half of the beneficiaries of the various programs were minority households.*
- **LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing:** With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects. Forty-four units were approved through this program.
- **Downpayment Program** - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers. Six household benefited from this program.
- **Elderly/Disabled Rehabilitation Program** – The City utilizes its HOME funds to implement a rehabilitation program that makes housing code, building code, energy efficiency/weatherization, accessibility or emergency repairs for elderly or disabled income-eligible homeowners. Twelve units benefited from this program.
- **Energy Efficiency Rehabilitation Program.** – The City utilizes its HOME funds to implement an Energy Efficiency Rehabilitation program that makes housing code, building code, energy efficiency/weatherization, or emergency repairs for income-eligible homeowners. Twenty-Three units benefited from this program.
- **HOME Housing Development and CHDO Set-Aside** – The City uses its HOME funds to provide gap financing to projects that provide affordable housing in a variety of configurations citywide.

Over the past year, as described in more detail in subsequent sections of this narrative and throughout the CAPER, the City completed 30 rental units and 30 owner occupancy units using CDBG funding and completed 30 rental units and 40 owner units using HOME funding.

The City's Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing a home by providing funds for down payment and closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program.

Over the past year, LCI approved and closed fifty-three (53) loans using federal funding. Of the 53 loans approved, seven (7) were for Down payment and Closing Cost Assistance, seven (7) were for the Elderly and Disabled Rehabilitation Program, and fifteen (15) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty-four (24) were for Lead Abatement using the HUD Lead Grant funding. In addition, using Capital funds eleven (11) loans

were for Down payment and Closing Cost Assistance and nine (9) were for the Energy Efficiency Rehabilitation Assistance Program.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also helped to provide and/or support a wide variety of housing and support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (NSPIII), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities. These activities and collaborations provide housing choice and opportunity.

The City and many of its collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach was provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

Recently, the City has taken a unique approach to the stabilization and revitalization of neighborhoods. This approach is known as “the Green and Healthy Homes Initiative (GHHI)” program. The GHHI program is seeking to make the City’s housing stock more energy efficient and thus more affordable by working with existing homeowners, property owners, and the local not-for-profit and for-profit development communities.

In addition, as part of the City’s fair housing efforts, city staff conducts various outreach initiatives and distributes informational and educational materials. Community outreach efforts included participation in community events, informational seminars and school programs, as well as advertisement on the city website and in local newspapers. Staff of the Fair Housing Program, LCI staff and Neighborhood Specialists also attended various neighborhood and community meetings to ensure accessibility to residents and to distribute informational and educational materials and answer fair housing and other housing program and community resource questions.

To further promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. Using HOPE VI grant funds and other public and private capital, the City and HANH intend to replace antiquated public housing developments with mixed-income housing communities. During its revitalization efforts, to ensure fair housing choice to existing public housing residents, the Housing Authority guarantees residents the right to secure housing in the revitalized complex, and will assist residents who choose not to return to their units in finding fair

housing opportunities elsewhere through Section 8 vouchers, relocation assistance, and regional mobility counseling.

The City of New Haven is committed to analyzing and eliminating housing discrimination. To ensure that fair housing remains a priority, the City will continue to build upon successful existing programs, revise programs that have been ineffective and develop new programs to address different areas of housing need. Over the upcoming program year, the City will continue to support its commitment to fair housing by creating proactive programs to fight discrimination; by developing more educational, informational and outreach programs; by expanding interdepartmental and interagency coordination; and by implementing programs and activities designed to provide housing choice.

Other Actions Taken to Affirmatively Further Fair Housing, Overcome Impediments and Increase Housing Choice

In preparing the 2015 update to the City's Analysis of Impediments to Fair Housing Choice (AI), it was determined that most of the impediments, recommendations and actions undertaken by the City from 2003 to the present were still valid. As such, the City continues to place emphasis on improved education, outreach and enforcement of fair housing laws; improved coordination and enforcement between the various departments and agencies involved with housing issues and fair housing choice including both landlords and tenants; and expanding the availability of housing of all types to make housing available for persons regardless of need. To accomplish its stated goals, the city also stresses the pursuit of a regional solution to housing choice; the encouragement of improved transportation linkages and modes of transit to provide residents greater access to housing and employment; and increased education, skill training and economic opportunity for all individuals as important components of the City's strategy to providing fair housing choice.

Support of Housing Programs and Developments to Increase Housing Choice

The City, the local Housing Authority and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources as available and appropriate; provision of property, project oversight and/or the provision of technical assistance the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

Actions Taken to Meet the Housing Needs of Persons with Disabilities

The City's Department of Services for Persons with Disabilities advocates for the rights of persons with disabilities. The department maintains a Resource and Information Guide, has compiled a listing of accessible housing and has helped evaluate public accommodations and homeless shelters for accessibility.

To provide additional accessible housing opportunity and choice, the City collaborates with the Housing Authority of New Haven as well as actively participates with its Disability Committee.

Over the past several years, the Housing Authority of New Haven (HANH) has done many things to accommodate people with disabilities, particularly in terms of accessible housing and

Rehabilitation Act 504 compliance. The following list provides evidence of the recent steps the Housing Authority has taken to meet the needs of the disability community:

- HANH has established a disability committee comprised of advocates and residents including the Director of the Department of Services for Persons with Disabilities. This committee meets bi-annually to review HANH's progress in serving individuals with disabilities.
- The waiting list for people who need accessible housing is always open.
- HANH has evaluated all of their apartments and has determined which units are accessible and which ones can be made accessible.
- HANH has evaluated which accessible units were being rented to persons not in need of the unit's accessibility features, and have moved those individuals/families to other units.
- HANH now has a very small waiting list of individuals needing accessible housing and even have some vacancies of accessible units.
- HANH communicates with the Department of Services for Persons with Disabilities and other disability focused organizations regarding accessible units and the needs of the community.
- HANH has assembled a list of accessible Section 8 units and has contracted with an outside firm to assist Section 8 voucher recipients with needs assessment and finding accessible units.
- HANH has a van which assists people with transportation when they are looking for accessible units.
- HANH sought and received permission to reimburse landlords up to 150% of the fair market rent for people who need wheelchair accessible housing; these units are generally more expensive to construct, have higher rents and often are located in newer apartment buildings.
- The Commission on Disabilities was able to get HANH to agree that 10% of their newly constructed units would be accessible, pursuant to the state building code. This successfully assured that there will be enough subsidized units for people with mobility issues.
- HANH has engaged landlords to assist them if they wish to make their housing units accessible to Section 8 tenants.
- HANH has made substantial progress in reviewing and processing accommodation requests.

The Department of Disability Services maintains housing resource information in their front reception area. This information pertains to Fair Housing for individuals regarding source of income, housing discrimination related to Title VI rights, Fair Housing for individuals with disabilities, and a list of subsidized housing in New Haven with a breakdown of which have accessible units.

The Department of Disability Services receives inquiries from persons with persons with all disabilities including those who are homeless, faced with homelessness or in need of accessible housing. Housing is one of the most difficult challenges for people with disabilities. The Disability Services Department, limited in its access to housing resources by its function, refers individuals seeking housing assistance to other agencies such as CMHC, Hill Health Homeless Department, the Housing Authority, members of the Community Services Network and State housing assistance agencies for counseling on these issues.

The Department of Disability Services recognizes that not all improvements can be made by the City of New Haven alone. Therefore, they strongly support other initiatives that bring positive change to the disability community, including the area of fair and accessible housing.

Advancing Transit Oriented Development

New Haven, often considered the gateway to New England, is an important transportation hub situated between New York and Boston. Maintaining and further developing the transportation infrastructure is likewise a critical component of economic development. The City works closely with federal and state partners on plans to go beyond state-of-good repair improvements to make forward-thinking and job-creating investments. These efforts are in keeping with the federal Interagency Partnership for Sustainable Communities and parallel objectives to support transit-oriented development across Connecticut.

Downtown Crossing (Route 34): Downtown Crossing is the City of New Haven's ambitious effort to replace Route 34, a .8 mile limited access highway that cuts through Downtown, with a pair of urban boulevards. The full removal of Route 34 will reconnect Yale-New Haven Hospital, Union Station, the Hill neighborhood and Downtown as well as open up over 10 acres of land for new development. In each of the three phases of the project, New Haven is increasingly a more livable city with safer streets on which to walk, bike and drive. From an economic development perspective, the project will expand the city's development footprint by re-purposing land currently occupied by the highway while generating jobs and growing the tax base.

Phase 1 Downtown Crossing and 100 College Street: The USDOT awarded the City a \$16 million TIGER 2 grant in October 2010. Phase 1 construction began in February 2013 and was completed in December, 2015. This phase included (1) conversion of North and South Frontage Roads to urban boulevards with various road, streetscape, bicycle and pedestrian enhancements between York Street and Union Avenue; (2) reconfiguration of local street connections; and (3) removal of the existing College Street Bridge and replacing it with a fill structure. All elements were designed to citywide Complete Streets standards and support the economic development of Connecticut's growing life sciences industry.

This work enabled the construction 100 College Street, a 495,000 s.f. medical/lab building, and the first development in the former highway corridor. With the infrastructure completed, the building opened in the first quarter of 2016 as the new headquarters of Alexion Pharmaceuticals with over 1,200 jobs. The development has already strengthened New Haven's life sciences industry and allows the City to compete at a global level for future jobs. Involving over \$100 million in private investment, this project represents a unique opportunity to leverage the removal of Route 34 and convert much of the right of way into an economic engine designed to generate future growth, increase the tax base and create hundreds of new jobs, both during construction and permanently thereafter.

Phase 2 Downtown Crossing and Coliseum Site: In 2014, the State of Connecticut awarded a \$21.5 million grant toward the construction of Downtown Crossing Phase 2 which involves the reconnection of Orange Street together with stormwater and bike/pedestrian improvements in the southeastern section of the central business district. State assistance is matched by \$12.0 million in City bonds. The Phase 2 infrastructure improvements enable \$300 million of private investment at the former Coliseum site, which is proposed to be a 1.1 million s.f. mixed use and mixed-income development. This public-private opportunity is further validation of the good investments and substantial progress made through execution of the Phase 1 Downtown Crossing project.

Phase 3 Downtown Crossing (Temple Street): The third and final phase of Downtown Crossing involves the reconnection of Temple Street from MLK Boulevard to South Frontage Road. The project, now in design, will open up new development parcels to the east and west of the new Temple Street crossing. In 2016, the City of New Haven was awarded a \$20 million USDOT TIGER 8 grant to carry out a substantial portion of the Phase 3 project. With TIGER 8, the City anticipates design completion in 2018 and construction completion in 2021.

Hill to Downtown Community Plan: The City, with support from the State Department of Economic and Community Development, State Office of Policy and Management and Federal Department of Housing & Urban Development, recently completed a comprehensive planning and economic development study of the Hill-to-Downtown district situated between Route 34, Union Station, and the Hill, including Church Street South. The project is intended to create a lasting infrastructure, in part by addressing street flooding issues, market-rate and affordable housing, address blight, make land available for basic economic growth around the medical district and connect to the region's passenger rail services which are located within the district.

The City hired a diverse team of nationally acclaimed consultants in the fields of urban planning, transportation, urban design and economics and conducted detailed studies of the area to develop the plan. Community input was significant with numerous public meetings, as well as interviews with local leaders, and residents. Collaborations with consultants on Union Station, Downtown Crossing, and Coliseum site projects are ongoing in order to maintain connectedness to related redevelopments.

The first implementation project will be carried out by Developer RMS Companies of Stamford. RMS gained final approval on a Development Agreement for a mixed-use development to be built on 20 acres of mostly empty lots. RMS plans an investment of approximately \$100-150 million to construct 150 apartments, 7,000 square-feet of retail, 120,000 square-feet of research space and 50,000 square-feet of offices. This project, with substantial input from the surrounding community resulting in a significant affordable housing component, will revitalize an underutilized section of the city and reconnect the Hill neighborhood to Downtown. Construction is expected to be begin by 2017.

The City is also working aggressively to revitalize the 300-unit Church Street South Development in the same Hill to Downtown District. For that project, the City is partnering with the Housing Authority of New Haven and Northland Development on a comprehensive Choice Implementation application and future implementation project which will dramatically transform Church Street South into a mixed-income transit-oriented community.

Over the long term, the Hill to Downtown District is forecast to generate 2.5-2.7 million s.f. in new housing and over 2.0 million s.f. of commercial space in key economic drivers.

Improving the Transportation Infrastructure

The City, State and Federal government are also investing heavily in the City's public transportation infrastructure. New Haven is the hub of all passenger rail service in Connecticut. Historic Union Station is the eastern terminus of Metro-North Railroad's New Haven Line; the western terminus of Shoreline East; and the intersection for AMTRAK service into northern New England. A major

priority for the City is the enhancement of the local public bus system so that it better connects residents to work, in part through better connections to this regional passenger rail system. With that in mind, the FTA awarded the City a \$760,000 Alternatives Analysis grant to make recommendations for system-wide improvements. This important project is starting up in 2016 with strong support and participation from the Connecticut Department of Transportation (ConnDOT) and CTTransit.

State Street Station: In 2000, as part of the I-95 project, ConnDOT built a new station on State Street in Downtown New Haven. State Street Station provides easy access to and from Downtown for commuters and travelers using Shoreline East and Metro North, and has also attracted new development to the area. For example, the adjacent 360 State Street development is the largest private construction project Downtown in more than 30 years. In support of the new Hartford Line commuter rail service, the ConnDOT was awarded a USDOT TIGER grant to develop a second platform. The Hartford Line is expected to attract over 600,000 annual passengers once completed. State Street, as a southerly hub for the service, will provide direct access to the central business district for commuters from as far away as Springfield, MA. The new platform went into construction in 2016.

Union Station Transit Oriented Development: Union Station is a tremendous asset for New Haven, not only as a transportation hub, but also as a welcome mat and economic catalyst. It is the hub of Amtrak, Metro-North and Shoreline East services. With that in mind, the City and State are pursuing policies to address the station's commuter parking crunch as part of a comprehensive transit oriented development program consisting of mixed-use commercial and residential developments within ½ mile of the station, including portions of the station site itself. It is now the 12th busiest Amtrak station in the nation. The City continues to work with ConnDOT on the appropriate design and scale of a new garage, together with a customer-driven remerchandising of Union Station.

Union Station Rail Maintenance Facility: The New Haven yard is among the largest rail maintenance facilities in the Northeast and CT DOT is investing approximately \$1.4 billion to bring the yards into a state-of-good-repair and to prepare the shop for care and support of the existing M-2, M-4, M-6 rail cars. The facilities will expand as Metro-North continues to roll out 300 state-of-the-art M8 railcars to replace the existing fleet.

Port of New Haven: The Port of New Haven is the largest deepwater commercial port in Connecticut and a leading port of call on the Atlantic Seaboard. The port is ranked #49 in the nation for domestic trade (5.8 million short tons) and #53 in the nation for foreign trade (2.6 million short tons) based on 2013 volume. The Port Authority secured an additional 14 acres of land to address the critical need for port storage and lay down space.

Boathouse at Canal Dock: The City is constructing a new \$30 million boathouse, education and waterfront recreation center for the public as well as the planned new home for parts of the University of New Haven's Marine Biology Program. The project is funded primarily by USDOT and ConnDOT as part of the I-95 mitigation program. Construction for the boathouse platform is now complete and building construction started in 2016.

Tweed New Haven Regional Airport: This airport is vital in the region for both the commercial carrier service provided by American Airlines and the service it provides to professionals, especially in the medical industry for organ transport. Runway Safety Areas (approx. \$25 million investment) along both ends of the main runway 2-20 were built in 2009. The two principal Taxiways, A and B were renovated in 2010 and 2011 for approximately \$6.5 million. Still, Tweed continues to underperform relative to its market. With under 40,000 enplanements per year, Tweed is one of the most-underserved markets in the country. Therefore, the City continues to advocate aggressively for extension of the main runway 2-20 in order to make the airport more attractive to commercial air carriers. Target markets include Washington, DC, Florida and Chicago.

Farmington Canal Greenway: Once a railroad, the Farmington Canal Heritage Greenway covers 84 miles from New Haven, CT to Northampton, MA. Currently over half has been developed as a paved trail, and the rest is in progress. The City is helping to reconstruct the portion between Temple Street and the New Haven Harbor. Construction documents are 90% complete and the Office of City Plan is expecting to go to bid in 2016.

New Haven Harbor Crossing Corridor (I-95) Improvement Project: New Haven is at the center of interstate traffic between New York City and Boston, and as a result Interstate 95 carries approximately 140,000 vehicles per day. To accommodate this traffic, ConnDOT is finishing up the \$2.2 billion reconstruction and expansion of 7.2 miles of I-95, between Exit 45 in New Haven and Exit 54 in Branford. The new Pearl Harbor Memorial Bridge, the centerpiece of this effort, is a signature ten-lane extra dosed cable-stayed bridge, the first of its kind in the United States. The corridor project also includes improvements to the I-91/I-95 Interchange, such as the new I-95 flyover, which improves access into the City for eastbound traffic.

Bike and Pedestrian Infrastructure: New Haven now has roughly 40 miles of bike lanes, bike paths, and shared lane markings in support of a growing bike-to-work community. According to the 2011 US Census American Community Survey (ACS) estimates, 31.3% of total occupied units in the city (nearly 15,300 occupied units) or 17.4% of workers (16 years and over) had no vehicle available. The ACS estimates also indicated that at least 13% of workers (7,600 people) walked to work and 4% of workers (nearly 2,000 people) biked to work. The proportion of people who bike to work in New Haven increased from 0.5% of total population in 1980 to 4% of total population in 2011. The City has also been conducting Point-in-Time counts of bicyclists and pedestrians at key intersections in Downtown since 2009. The results indicate that bicycle volumes have increased 45% at specific key intersections in Downtown from 2009 to 2011. In 2017, the City intends to construct its first fully-separated bike facility along Edgewood Avenue.

Complete Streets Manual: In an effort to promote and facilitate safety, the city has adopted a multi-faceted approach. In 2008 the Board of Alderman created a Complete Streets Steering Committee to design an educational campaign and the Complete Streets Manual to help guide both activity and design of New Haven streets making them as safe as possible. The Guide provides technical guidance on the building, rebuilding, repair and rehabilitation of city streets with the intent of balancing the needs of all users. It is guided by a set of principles appropriate for an evolving understanding of the importance of streets to the social and economic fabric of community. Also, the manual is intended to provide the citizens of New Haven with the tools and information needed to engage in constructive conversations about solving local traffic problems with City staff.

goNewHavengo: In an effort to further reduce vehicle trips in New Haven, the Transportation, Traffic and Parking Department recently launched goNewHavengo. Coupled with the State's overall emphasis on transit, the growth in Downtown. One of goNewHavengo's signature initiatives is the Car Free Challenge, which takes place every September.

Promoting of Economic Development Activity

New Haven is the social and economic center of southern Connecticut. It is among the fastest growing cities in New England in terms of both population and economic significance. Economic drivers in education, the life sciences, advanced manufacturing, IT and supporting service industries are supporting new job growth. For the first time since 1991, there are now approximately 80,000 jobs in the City, making up a quarter of the jobs in the New Haven MSA. While already well-established in New Haven, the so called "eds and meds" (medical, bio-science, and research/development) sector continues to grow. Yale University, Yale Medical School, and the Yale-New Haven Hospital give the city a stable and world-class participation in these sectors.

These dynamics are important because efforts to create housing opportunity, provide supportive services and improve neighborhoods cannot in and of itself fully improve the quality of life of low-to moderate-income residents. In keeping with citywide priorities of safety, education and employment, the City is committed to building partnerships, connecting residents to work and creating lasting value in the community. To that end, economic programs are not just about a project, but about a system that covers planning, infrastructure and workforce development in a manner that enhances the economic climate citywide. Some of the key strategies ongoing are focused on key economic sectors and/or district-wide initiatives, as noted below:

Advanced Manufacturing and Specialized Food Services Sector: Despite significant de-industrialization, manufacturing and food services remain an important component of New Haven's overall economy, but with fewer employees, far greater specialization, and more advanced fabrication methods. New Haven is home to several specialty manufacturers, such as Assa Abloy, a global leader in lock production, Uretex, a high tech fabric manufacturer, and Space Craft Manufacturing, a precision parts manufacturer for jet engines. The city also contains many specialized food services, including bakeries, meat packers, distributors and food wholesalers, such as Onofrio's Ultimate Foods a whole-sale plant-based food production company, Palmieri Food Products, a boutique Italian food producer, and Chabaso Bakery, a leading regional bakery who sells to all major grocery stores.

Most of New Haven's manufacturers and food service companies are concentrated in the Mill River Industrial District, the River Street Industrial District and Long Wharf Food Terminal. All three of these areas are currently receiving significant investment from the City and State in order to further advance these important sectors of our economy.

Mill River District Planning Study: The City recently completed a comprehensive planning and economic development study of the Mill River industrial district. The district is home to a municipal development plan area, which has been instrumental in stabilizing the district and may be expanded to address deteriorating and vacant properties along the river in order to take advantage of emerging growth opportunities in advanced manufacturing and food processing. The ongoing

study will help guide development in Mill River to preserve existing jobs and create new ones, while enhancing the district's physical appearance through public and private investment. In 2016, the City is working aggressively on three important projects in the district: the remediation of the long-vacant and deteriorated English Station power plant; a comprehensive analysis of shoreline/coastal resiliency and the revitalization of the long-vacant CT Transit bus barn at 470 James Street.

The 470 James Street project is significant for many reasons. This site, located next to I-91 at the intersection of State and James Streets on the border of East Rock and Fair Haven, is one of the city's most valuable unused properties. This project, made possible through a partnership of the developers Urbane and Digital Surgeons, the City and State of Connecticut, envisions establishing a tech campus that will foster innovation through the creation of startup incubator space, Class A office space, a performing arts amphitheater, and a boat and kayak launch to the Mill River.

The project will retain nearly 100 jobs in New Haven, and create an additional 200-300 new jobs at all skill levels. The project has received \$5.5 million in State remediation funds to clean up the property. It began demolition in June 2016, with occupancy scheduled for 2017.

River Street Municipal Development Plan: The City created the River Street Municipal Development Plan (MDP) in 2002 to ensure the responsible development of the 53-acre industrial district in Fair Haven bordered by James, Ferry, and Chapel Streets, and the Quinnipiac River. To date, the City has approved over \$20 million worth of investment from City, State, and Federal funds to generate jobs, preserve historic buildings, explore the creation of entertainment, sports, and "maker" space, and enhance access to the waterfront. There are also expanding businesses like New Haven Awning and Fair Haven Furniture. Successes to date include the creation of over 100 jobs, removal of blighting uses such as a vacant oil tank farm and junk yard and development of public amenities such as the boat launch on James Street.

Long Wharf Responsible Growth Plan: The Connecticut Office of Policy and Management awarded New Haven a \$1 million grant for responsible growth planning and projects that create jobs in the Long Wharf area. The City will use \$500,000 to cover the cost of infrastructure improvements to Long Wharf Drive including a two-way cycle track on the water side of the street and a more organized area for the food trucks that congregate on Long Wharf. This is part of a larger Long Wharf makeover that will transform the area with the new Boathouse, improvements to sidewalks and right-of-ways, the Farmington Canal Line and Vision Trail as well FEMA-funded repairs to areas damaged by recent storms.

Life Sciences and Biotechnology: Healthcare, biotechnology and life sciences are central to New Haven's economy and have been the primary drivers of recent employment and tax base growth. These industries leverage the enduring strength of two core institutions: Yale-New Haven Hospital and Yale University's School of Medicine, both of which are world leaders in healthcare, research, and education that attract patients, doctors, and students from across the world, region, and state. The biomedical sector accounts for approximately 12,000 jobs in the New Haven region (2013 CEDS report for greater New Haven), and New Haven placed #13 in the FierceBiotech Top 15 cities for biotech venture funding in 2014. In support of this sector, the City has worked closely with individual companies; supported necessary investments in infrastructure and partnered with

Southern Connecticut State University on a new biotechnology career ladder to connect residents to work.

Supporting Education and Innovation

Yale University, Southern Connecticut State University, Albertus Magnus, University of New Haven, Quinnipiac University and Gateway Community College all call the New Haven region home and are major drivers for the local and regional economy. In the New Haven region, educational services employ 24,000 people while the schools continue to expand. Yale opened its new state-of-the-art School of Management building in 2014, adding 200 students. In addition, Yale is currently building two new residential colleges, slated to open in fall 2017. This project will cost \$600 million to construct, and will add 800 additional students, faculty and staff. It is Yale's first major expansion in over 40 years. GWCC completed its new Downtown campus in 2012 which brings 11,000 students and faculty to the city each day. SCSU recently opened a nanotechnology program with a four-course graduate certificate program open to the entire Connecticut State University System (CSCU). A regional leader in science and technology, its Master's program in Computer Science was recently redesigned to culminate in a signature capstone project.

New Haven's universities provide a platform from which the City can compete in the global arena. For example, Yale has \$360 million in federal R&D obligations, which ranks 14th nationwide, and its Cooperative Research Technology Transfer program has been instrumental in attracting new biotechnology companies to the region. Yale has produced some 61 new start-up companies in Greater New Haven. These companies have attracted over \$3.6 billion in private capital.

Yale, in particular, has a truly global reach and includes 2,239 international scholars and 2,135 international students, all of whom contribute to the local economy. As a basic industry, Yale's ability to form partnerships across the globe creates significant academic and economic opportunities. Yale provides financial assistance to every undergraduate seeking the opportunity to intern or study abroad. President Peter Salovey has positioned the university to form longstanding partnerships in China, with more than 60 faculty members participating in Yale-China programs, and by establishing Yale-NUS College—the first liberal arts college in Singapore.

Providing Technical Assistance and Direct Business Support

The City's Economic Development Department provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. Residents are also referred to the Greater New Haven Business and Professional Association, and the Spanish American Merchants Association, the State of Connecticut Department of Economic and Community Development and local financial institutions for technical assistance as appropriate.

Small Business Center: A more formal Small Business Service Center was established in 2014. As part of this new "front door" for small businesses, entrepreneurs and other start-ups, the staff provides technical assistance with business plans, marketing, the completion of funding applications and financial counseling. The Center's core initiatives are business development, business retention and attraction, neighborhood business revitalization and business advocacy. It has assisted in the opening of 70 small businesses and assisted in securing funds for 30 small businesses totaling \$500,000 for member businesses. It also facilitates a 16-week comprehensive small business program educating entrepreneurs on how to be effective business owners.

The Small Business Service Center plays a lead role in encouraging the development of entrepreneurship and microenterprises by providing technical assistance and promoting incentive programs coupled with financing programs that assist in creating jobs that serve as an important catalyst for the future economic growth and prosperity of the city and the region.

Small Contractor Development: The City also focuses extensively on small contractor development. Through a City Ordinance, dating back to 2001, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The SCD program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women’s Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City.

At the start of the program in 2001, 4.7% of City contracts were awarded to women and minority business enterprises. As of the end of 2015, 25.7% of the \$13.6 million in City construction contracts were awarded to women and minority businesses, and there are currently 137 contractors registered in the program. Since its founding, SCD has also assisted more than 600 small, women, and minority firms with contract issues, bid documents, payments, credit, contractor conflicts, and registration. In 2016, New Haven resident construction businesses received \$18.8 million in contracts; women owned construction businesses received \$13.7 million in contracts; and minority owned construction businesses received \$1.6 million in contracts.

Made In New Haven: To promote greater awareness of, and interest in, the burgeoning development of distinctive, locally-made products and services, the City debuted a “Made in New Haven” program in May 2016. The City of New Haven commissioned a graphic mark (otherwise known as a “logo”), to be registered as a national trademark. Eligible businesses are encouraged to use the mark in different ways, such as: on product packing and shipping containers; in-store displays; on retail bags and stickers on purchases; on websites and/or digital products; on the outside of a building or inside offices, and in general advertising. This mark is and will be a sign of distinction, which we will make available, free-of-charge through a license agreement with:

1. Manufacturers and makers that produce goods in or in honor of New Haven.
2. Retail establishments that sell such goods.
3. Production companies and web-based businesses that create digital products and promote New Haven as an attractive place to live, learn, work and play.

To date approximately 42 companies are participating, with more inquiring and signing up each week. For instance, one company proudly participating in the Made in New Haven campaign is Fair Haven’s Vespoli USA. It operates a 33,000 square-foot plant and employs 40 people on the west bank of the Quinnipiac River. The largest supplier of competitive racing shells to the U.S. market, it accounts for half of racing shell sales nationwide and produces up to 600 shells annually.

Main Street Initiative: The City uses the nationally-recognized “Main Streets” model as its principal tool to reactivate its key business corridors, including Dixwell, Grand, and Whalley Avenues. Working with community volunteers, City personnel, and other stakeholders, Economic Consolidated Annual Performance and Evaluation Report (CAPER)
Program Year 2015– 2016

Development staff coordinate and implement projects that keep neighborhoods “clean, safe, and friendly”, promote culturally-vibrant events, and identify value-added redevelopment opportunities.

During 2016, Economic Development staff worked with various City departments and external partners to deliver various projects on these three thoroughfares:

- Conducted streetlight and sidewalk assessments to repair fixtures and other infrastructure
- Restriped and signalized pedestrian crossings at certain heavily-traveled intersections
- Planted and watered nearly 30 new trees in all three districts
- Initiated an improved and updated Grand Avenue Business Map & Guide
- Sponsored community festivals, such as RiverFest and Wheels on Whalley

Workforce Development

To grow New Haven's economy and prepare residents for the jobs of tomorrow, the Office of Economic Development works with the City's Board of Education, GWCC, SCSU and others to develop a highly trained workforce for the city's emerging employment growth sectors. The City's engagement in these sectors is setting New Haven at the forefront of knowledge-based sectors including healthcare, bioscience, higher education, advanced manufacturing, information technology, and new media. Academic programs offering nursing, biomedical engineering, and nuclear medicine technology are growing right next to New Haven's globally renowned medical district.

Technology Innovation: Over the past few years, New Haven has continued to make progress in its efforts to develop an innovation ecosystem. The consortium that the City assembled in 2013, under the banner of "The Grid New Haven" and led by the EDC, continues to operate under a series of grants from the State of Connecticut. Over the three-year period ending in 2015, The Grid provided assistance to 109 companies.

Regional Workforce Development Board: Since 2013, a staff member from the EDA has sat on the Regional Workforce Development Board (RWDB). The RWDB, also known as the Workforce Alliance, serves as the federal- and state-funded hub for workforce programs, provides policy and strategic direction, oversees the use of workforce development funds and convenes key players in workforce/economic development, education and other appropriate systems. A key element of the Workforce Alliance is the One Stop Center which provides employment and counseling services, along with avenues for training and skill development. In 2015, the Workforce Alliance transformed itself as a result of the Workforce Innovation and Opportunity Act (WIOA), which was signed into law in 2014. With that new law's emphasis on improving service to, and placing into employment, young adults between the ages of 18 and 24, the Workforce Alliance reduced the size of its board of directors and added key industry/academic partners, including representatives from Alexion and SCSU.

Jobs Pipeline / New Haven Works: In January 2012, the City created the Jobs Pipeline Working Group, which in turn developed a proposal for a new organization called New Haven Works. New Haven Works launched on December 5, 2012. Economic Development staff participated in the working group, researched best practices, conducted field visits to the workforce development boards in Bridgeport and New Haven, and helped draft the final set of recommendations. EDA staff continue to assist New Haven Works with its work plan and outreach efforts to local employers. In 2015, the

first year of stabilized operations, New Haven Works placed 323 residents into employment and established 23 Partner Agreements with local employers. The need for placements, however, remains very important as there are currently more than 500 residents in a pre-screened “ready-to-work” pool.

Bioscience Career Ladder: New Haven is home to the largest concentration of life science companies in Connecticut, and is widely recognized as the #2 bioscience cluster in New England. While much smaller than the Boston cluster, this industry has the potential to grow, mainly due to the high quality and volume of research at the Yale School of Medicine. To that end, the EDA and the EDC have worked to bring together workforce development partners to more fully understand job typologies, education and training requirements. In 2015, Economic Development collaborated with the EDC, CURE (a statewide biotech organization), SCSU, and other workforce development partners to launch a Bioscience Career Ladder. The City signed a memorandum of agreement with SCSU to advance the career ladder through four new academic pathways: BS/Biotechnology; BS/Chemistry (with Biotechnology concentration); BS/STEM (with Biotechnology concentration); and Graduate level certificate programs. To further support SCSU in this effort, the City made available an initial start-up grant and provided support to a new industry advisory committee. In 2016, SCSU gained approval from the Board of Regents for the new BS/Biotechnology degree.

Tech Career Ladder: Given the growth of the IT/Tech sector in Downtown New Haven, the Office of Economic Development worked with the EDC and GWCC to launch a new “Learn to Code” certificate course, with tuition scholarships made available for five New Haven residents. The course launched in February, 2016 with the goal of its first graduates entering the workforce later in the year.

As part of this pilot project, Gateway also convened an advisory committee to peer review the curriculum and monitor the project in future years. The ladder is one of a number of important initiatives related to tech jobs: the Grove continues to work on the A-100 coding project; and GWCC has brought together industry partners, the Workforce Alliance, and the City to apply for a federal “Tech Hire” grant.

Regionalization

In 2003-2004, the region, under the direction of the South Central Regional Council of Governments (SCCROG), prepared a Regional Housing Market assessment that was finalized and adopted in June 2004. As part of this study an extensive analysis and assessment of the housing market in the region was undertaken. Principles were developed to guide the development of a regional strategy and a strategy to meet identified needs. The implementation of this strategy and active participation by all sectors of the region will be key to overcoming regional disparity in the provision of affordable housing.

The City, through active staff involvement, participated in the preparation of the Regional Housing Needs Assessment undertaken and adopted by SCRCOG. In addition to the key recommendation of finding a regional solution to affordable housing needs, it was recommended that a Regional Housing Partnership be created to provide a policy, oversight and implementation entity concerned with regional housing solutions. Involvement in this regional partnership will be an effective method to ensure regional outreach and collaboration. City representatives continue to provide input and oversight as to the City’s needs and concerns regarding the regional affordable housing

strategy and implementation. Because the main thrust of the regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities the City now takes a less-active role concerns to staff from the Council of Governments regarding housing issues and serves on other regional boards and committees. on the planning committee. City Plan staff does continue to communicate the City's needs and

Progress in Providing Affordable Housing

Program Year Accomplishments with Federal Entitlement Funds

During the year, the City provided funds through its CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. Over the program year, \$1,331,042 in CDBG funds and \$1,531,263 in HOME funds were expended for acquisition, disposition, demolition, housing code, rehabilitation and construction activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Mutual Housing Association dba Neighborworks New Horizons, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds as well as HOME funds to create affordable housing.

During the 2015-2016 Program Year, the City assisted with the completion of 30 rental units and 30 owner occupancy units in projects using CDBG funding. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

Project Completions: 2015-2016
For Projects Assisted with CDBG Funds

Rental Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site Initiative III 153 Starr Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 406 Huntington St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 111 Carmel Street	4	4
Beulah Land Development - Orchard Street Phase2 693 Orchard Street	1	1
Dwight Gardens - 99 Edgewood Ave	10	10
Emergency Elderly Program - Residential Rehab	5	5
Energy Efficiency Rehabilitation Program- Residential Rehab	4	4
TOTAL	30	30

Ownership Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 153 Starr St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 17 Bassett St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 28 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Beulah Land Development - Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 603 Sherman Parkway	1	1
Habitat for Humanity 84 Clifton Street	1	1
Habitat for Humanity 201 East Grand Avenue	1	1
Habitat for Humanity 172 Poplar Street	1	1
Habitat for Humanity 540 Russell Street	1	1
Energy Efficiency Rehabilitation Program - Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	7	7
Emergency Elderly Repair Program - Residential Rehab	7	7
TOTAL	30	30

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances CDBG funds were used together with HOME funds or to leverage other resources. During 2015-2016 CDBG funding was used for the following housing activities.

Beulah Land Development Corporation: - Orchard Street Phase II Four (4) units have been modified down to three (3) units of housing at the following locations: 718 Orchard Street, 693 Orchard Street, and 545 Dixwell Avenue. The project consisted of the acquisition and rehabilitation of the three foreclosed single family homes which required substantial rehabilitation. 545 Dixwell Ave sold to End Buyer September 2015 and 693 Orchard Street has been converted into rental with an option to buy February, 2016.

Beulah Land Development Corporation: The property located at 33 Henry is a single family home and is in the process of being rehabilitated. Applicants are currently being interviewed for homeownership. 33 Henry completed pending sale on or about October, 2016.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 2 Strong Street, 2 ½ Strong Street, 38 Wilson Street, 51 Vernon Street, 55 Vernon Street and 585 Sherman Parkway. The acquisitions result in the construction of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville This housing initiative extends to some twenty four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. FY15-16 the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete, however, they are pending sale to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); 111 Carmel Street (4 units) completed and is in process of leasing out units; 45-47 Hotchkiss Street (2 units) completed and is being marketed for sale; Rehabilitation and restoration is proceeding at 51 Frank Street (2 units), 450 Orchard Street (2 units) and 12 Stevens Street (2 units) with completion for occupancy anticipated on or before December 31, 2016; Rehabilitation at 423 Orchard Street (1 units) is scheduled for completion during 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and many of the properties are completed with a 100% completion by November, 2016.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, the majority of which were financed with HOME or NSP funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and

Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects.

HOME Program Accomplishments

During the 2015-2016 Program Year, the City assisted with the completion of 30 rental units and 40 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2015-2016
For Projects Assisted with HOME Funds

Rental Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site Initiative III 153 Starr Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 406 Huntington St	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 111 Carmel Street	4	4
Beulah Land Development – Orchard Street Phase2 693 Orchard Street	1	1
Dwight Gardens – 99 Edgewood Ave	10	10
Energy Efficiency Rehabilitation Program	4	4
Emergency Elderly	5	5
TOTAL	30	30

Ownership Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 153 Starr St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 17 Bassett St	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 725 Winchester Ave	1	1

Neighborhood Housing Services - Scattered Site – Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 28 Lilac Street	1	0
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Beulah Land Development – Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 603 Sherman Parkway	1	1
Habitat for Humanity 84 Clifton Street	1	1
Habitat for Humanity 201 East Grand Avenue	1	1
Habitat for Humanity 172 Poplar Street	1	1
Habitat for Humanity 540 Russell Street	1	1
Energy Efficiency Rehabilitation Program	13	13
DownPayment and Closing Cost Program	7	7
Emergency Elderly Repair Program	7	7
TOTAL	40	39

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

Beulah Land Development Corporation: – Orchard Street Phase II Four (4) units have been modified down to three (3) units of housing at the following locations: 718 Orchard Street, 693 Orchard Street, and 545 Dixwell Avenue. The project consisted of the acquisition and rehabilitation of the three foreclosed single family homes which required substantial rehabilitation. 545 Dixwell Ave sold to End Buyer September 2015 and 693 Orchard Street has been converted into rental with an option to buy February, 2016.

Beulah Land Development Corporation: The property located at 33 Henry is a single family home and is in the process of being rehabilitated. Applicants are currently being interviewed for homeownership. 33 Henry completed pending sale on or about October, 2016.

Habitat for Humanity (Acquisition) – CDBG funds in 2014/2015 were used to acquire property located 25 Hawthorne Road, 603 Sherman Parkway, 84 Clifton Street, 201 East Grand Avenue, 172 Poplar Street, and 540 Russell Street. HOME loans provided construction gap financing which resulted in the construction of single family housing for low-income homeownership primarily, in Fair Haven, the Hill and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville Housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. FY15-16 the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete, however, they are pending sale to End-Buyer.

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Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000, proceeding toward financial closing. The structure shall deliver the vacant buildings by end of July, 2016 relocate the existing tenants and then complete the remaining structures by end of June, 2017

Rental Assistance with CDBG and HOME

The City does not provide a rental assistance program with its CDBG or HOME funds. Subsidized housing is provided through the Housing Authority.

Collaboration with the Housing Authority

The City, with LCI as its administrative liaison, collaborates with the Housing Authority on several of its major housing redevelopment projects in their efforts to update its antiquated housing stock and provide affordable housing and housing choice to New Haven residents through the provision of new rental and homeownership opportunities.

Energy Star Qualified Housing

In an effort to increase energy efficiency and decrease utility costs for residents of affordable housing units, the City encourages the usage of energy efficient materials, equipment, technologies and construction practices by its non-profit and for-profit developers. Although LCI is still working to formalize the means by which to incorporate Energy Star qualified building practices and materials into all of its contracts and specifications for affordable housing under the Capital, HOME, NSP and/or CDBG programs, over the past year, LCI contributed to and/or produced twenty-one (21) Energy Star qualified units. The following units were completed through the Energy Efficiency Rehabilitation Program: 199 Edgewood Avenue, 127-129 Scranton Street, 414-416 Shelton Avenue, 26 Front Street, 225 Hemlock Road, 111 Dewitt Street, 90 Beverly Road, 275 Ray Road, 199 Division Street, 275 Division Street, 1687 Ella Grasso Blvd, and 572-574 Elm Street.

Green and Healthy Homes Initiative

To further increase the number of energy efficient housing units available, the City is working to develop the **Green and Healthy Homes (GHHI) Initiative**. The goal of the City's GHHI is to combine weatherization, energy efficiency, health and safety programs, in a comprehensive and seamless process that creates safer and more stable homes, improves the health of children and families and produces higher-quality green jobs. GHHI is setting a new standard for policies and practices to create more sustainable, affordable and healthier homes by working with existing homeowners, property owners, renters, and the local not for profit and for-profit development community.

The City's other objective under the program is the creation of new "green housing units" through the support of housing reinvestment, new construction and/or modular housing development. The overarching goal is to improve access to quality homes for low, moderate and middle income families.

Eligible Housing Reinvestment Activities under the GHHI Program are:

- To preserve and improve the existing housing stock through acquisition and rehabilitation of foreclosed, abandoned, and/or blighted properties.
- To encourage the development of single-family owner-occupied and/or two family mixed-income dwellings on vacant or underutilized land.
- To encourage quality house construction through higher development standards in an attempt to deter blight and decay by promoting neighborhood stability through home ownership.
- To partner with local/regional agencies and non-profit developers in order to achieve the goals and objectives for sustainability within existing and new developments within the city.

Downpayment and Closing Costs Program Accomplishments

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2015-2016, the City provided downpayment and closing cost assistance to seven (7) homebuyers using HOME funding. They were low or very low-income homebuyers earning between 50% and 80% of area median income. Of those receiving assistance, five (5) homebuyers were Black and two (2) were White.

Promotion of Homeownership Opportunities

Urban areas such as New Haven must encourage and support housing ownership opportunities. Whether in new or rehabilitated single or duplex homes, co-operative or mutual housing, home ownership stabilizes neighborhoods and provides increased taxes for City services. Creative financing from City, State, and Federal resources can be combined to subsidize first time owners of new or rehabilitated units. The success of current and past City sponsored programs reaffirms the ability of low and moderate-income families to become homeowners. The City's Downpayment Program has made homeownership a reality for dozens of families at or below median income. Public subsidies for land, financing and downpayment assistance have helped lower income, hardworking families to achieve homeownership. It is necessary to continue ownership subsidies to provide ongoing opportunities for owner occupied housing in order to assure a balance of housing tenure, stable neighborhoods and improved City tax base.

Homeownership Counseling Assistance

The City of New Haven partners with area banks and non-profit development corporations to provide homeownership courses each quarter of the City's fiscal year. The courses consist of credit counseling, budgeting, market availability, and legal advisement. To qualify, potential homebuyers must successfully complete the Pre-Purchase First-Time Home Buyer Workshop. Neighborhood Housing Services of New Haven (NHS) sponsors the New Haven Home Ownership Center which provides in depth New Homebuyer Training four times per year as well as Post Closing Counseling. Over the Program Year, 654 individuals/families received housing counseling services.

Foreclosure Counseling Assistance

The need for a Foreclosure Counseling Assistance program was borne out of the mortgage and economic crisis of the past several years. A major part in this priority is getting homeowners to participate in the program and take part in the foreclosure counseling assistance provided by Neighborhood Housing Services of New Haven, Inc. and the Greater New Haven Community Loan Fund.

Neighborhood Housing Services (NHS) provides both Pre- and Post-Homeownership Counseling, foreclosure prevention counseling and a variety of workshops for homeowners and landlords as part of its New Haven Homeownership Counseling Program partially funded with CDBG program funds. Over the past program year, NHS counseled 235 families faced with potential foreclosure and assisted those in need in processing their Mortgage Delinquency Applications.

Other Housing Accomplishments

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, NSP, Capital and HUD Lead Hazard Control. Over the past year, LCI processed seventy three (73) applications using various funding sources. Of the 73 loans approved, seven (7) were for Downpayment and Closing Cost Assistance, seven (7) were for the Elderly and Disabled Rehabilitation Program, and fifteen (15) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty-four (24) were for Lead Abatement using the HUD Lead Grant funding and twelve (12) were for Downpayment and Closing Cost Assistance, eight (8) were for the Energy Efficiency Rehabilitation Assistance Program using Capital funds

d. Continuum of Care Narrative - Actions Taken to Address the Needs of Homeless Persons and Others Requiring Supportive Housing

The City of New Haven is home to the majority of the region's resources for the homeless. It is still a common occurrence for suburban communities to send their homeless to the City. Once in New Haven, it is unlikely that individuals or families will return to their town of origin unless special resources are made available. Most social, medical, and psychiatric services are located within the City. Public transportation is also inadequate in suburban locations making access to services difficult. Until there is legislation and resources, which limit an urban center's obligations, cities such as New Haven bear a disproportionate share of the region's obligation to homeless and at-risk individuals and families.

The City of New Haven has been proactive in working with institutions, agencies and organizations in addressing the issues and needs of homelessness and the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families - - including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with Continuum of Care funding recipients asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City of New Haven is strongly committed in a variety of ways to end chronic homelessness within its boundaries. To this end, the City General Fund continues to budget approximately 1.1 million dollars exclusively for basic emergency, homeless shelter services and accompanying homeless support services. The City supports the provision of shelter services at Columbus House, Inc. and Emergency Shelter Management Services, Inc. aka Immanuel Baptist Shelter. The City uses the Emergency Solutions Grant (ESG) funding to supplement these initiatives. As part of its commitment, the City funds up to 100 additional beds during the peak usage winter months for homeless single males from November through April. In addition, three emergency family shelters are provided with funding through the City's General Fund. These are Life Haven which has been acquired by New Reach Inc. provides one shelter and New Reach Inc. previously known as New Haven Home Recovery, Inc. which provides the additional 2 shelters for single females and families.

There are also a number of homeless support services supplemented with financial support from ESG and the City's General Fund. These include Columbus House (security, rapid rehousing), New Reach Inc. (rapid re-housing), Liberty Community Services (eviction prevention) Youth Continuum (homeless youth outreach and substance abuse) and the South Central Behavioral Health Network now combined with the Continuum of Care (TAP Project).

Over the past program year a number of departments and agencies in the City undertook specific actions to address the needs of homeless persons and persons requiring supportive housing. During the 2015-2016 Action Year, the City of New Haven used its CDBG, HOPWA and ESG funds to provide emergency shelter and seasonal overflow services at its shelters, as well as the following activities and programs to address homelessness.

- **New Reach formerly (New Haven Home Recovery):** Funds are being requested for Life Haven a 20 unit, 60 bed shelter for homeless pregnant women and women with young children located at 447 Ferry Street. Residents live on the second and third floors and a child care center and administrative offices are on the first floor. The project includes driveway and parking lot repairs, replacement of existing concrete sidewalks, replacement of the main entrance/ramp, metal handrails and secondary stairwell renovation. Approximately 110 families are served annually through this facility. The project is still pending.
- **Believe In Me Empowerment Corporation:** 423 Dixwell Ave. A Recovery Management Program providing behavioral health management programming for the Greater New Haven community. To assist with service gaps for men, women and their families afflicted with substance abuse, mental health and/or co-occurring disorders. The proposed Behavioral Health Reentry program will serve 64 men and women annually who have been released from the Dept. of Corrections
- **BHcare Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven:** Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funding for Umbrella Center for Domestic Violence Services (UCDVS) which is committed to working with the community to end domestic violence by changing the social conditions, beliefs, and social actions that perpetuate abuse against women and children.
- **Career Resources Inc:** Career Resources Inc.'s STRIVE program provides a program that directly impacts New Haven's homeless and re-entry population. The program provides outreach and recruitment, intake and assessment, employability skills training workshops, job placement assistance and support services.
- **Children in Placement:** Location: 300 Whalley Ave. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future.

- **Crossroads**: Crossroads provides residential treatment and outpatient support for individuals with substance addictions. Project was cancelled funding will be reprogrammed.
- **Integrated Refugee and Immigrant Services (IRIS)**: Location: 235 Nicolle Street 2nd Floor. The agency serves refugees and other displaced people helping them establish new lives, provide hope, and contribute to the vitality of the community. Funding requested for Learn to Earn job development, intensive preparation and pre-employment training and placement program for refugees that will enhance their ability to achieve early self-sufficiency by providing pre-employment assessment, planning, orientation, resume development & interview preparation.
- **Columbus House – Seasonal Winter Overflow Shelter**: Columbus House Seasonal Overflow Shelter: Columbus House, Inc provides street outreach, emergency shelter, Rapid Re-Housing and Permanent Supportive Housing, and intensive case management support to single adults who are homeless in New Haven. During the Winter months, Columbus House operates an Emergency Winter Overflow shelter for men only from mid-November to the end of April. During the past winter, the shelter served 357 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.
- **Columbus House**: Columbus House provided Rapid Re-Housing services to 19 homeless individuals, including security deposits and first months rent. The agency was also able to leverage ongoing rental assistance, case management and referrals to other resources.
- **Liberty Community Services – Day Program**: ESG funding was used for day shelter operations for services offered through Liberty Community Services’ Day Program and adjacent Women’s Program. The Safe Haven Day Program offers individuals who are homeless and confronting chronic illness, mental illness or addiction to spend their day and gain access to important supportive services. The Day Program activities are designed to assist individuals in gaining recovery, wellness, confidence, nutrition and stress management in a dignified setting. Free hot showers, washing machines and dryers are available as well as phone, voicemail and computer access. Additional services include counseling, referral to community resources, educational talks, a writing group, assistance in obtaining entitlements, help with job searches and vocational training. Each client is assigned to a case manager for one-on-one meetings and advocacy. The Yale Community Health Care Van stops at the Day Program once every two weeks for access to medical care. The LCS Day Program provides space for up to 25 clients per day and serves about 140 individuals annually. ESG funds were used to expand service hours for the Day Program, by providing operational costs. The program was able to serve an additional 30 individuals with the ESG funding.
- **Liberty Community Services**: LCS provided Prevention services in the form of one time rental arrearage assistance of up to \$1,500 or 6 months, and security deposits/first month’s rent. Case Management and other supportive services linked to the operation of the program were leveraged. Over the program year, 66 individuals (52 adults, 14 children) were served.
- **New Reach Inc. (New Haven Home Recovery)**: Using ESG and leveraged funds, New Reach’s rapid rehousing services were provided to individuals and families with children who were exiting shelter services and/or literally homeless. Assistance was provided in the form of security deposits and first month’s rent. New Reach also provided a limited amount of prevention services and shelter diversion in the form of security deposits/first month’s rent. Overall, the Rapid Rehousing Program at New Reach served 87 households (95 adults, 143 children), and prevention services served 2 households (2 adults and 1 child).
- **BHcare**: BHcare provided HOPWA related supportive services and Long term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services to 16 TBRA Households.

- **Columbus House, Inc.:** Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides money management, relapse prevention and community integration to homeless adults living with HIV/AIDS.
- **Independence Northwest:** Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck, CT. INW was funded to maintain its current Transitional Housing Opportunities Program, which provided subsidies to 10 HOPWA eligible households for a period of 18-24 months.
- **Liberty Community Services, Inc. (LCS):** For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 39 individuals.
- **New Reach (NR):** Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided tenant-based rental assistance (TBRA) and case management services to those affected by HIV/AIDS. Each family was assigned a case worker that met with the client in his or her home to provide services to maintain stable housing. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 24 households, which included 54 adults and 35 children.
- **New Opportunities, Inc (NOI):** New Opportunities was funded to address the ongoing housing needs of people living with HIV/AIDS in the Waterbury and Naugatuck Valley regions. NOI housed 8 households in scattered site housing through HOPWA funded TBRA.

The Community Services Administration (CSA) oversees Emergency Shelter and Support Services in the City. This department coordinates and manages services, programs and activities; seeks additional funding sources for programs to support the homeless and near homeless; and advocates on behalf of the City's neediest residents. Throughout the program year, the City provides counseling and other support services to the homeless and persons threatened with homelessness through its Community Services Administration and other City departments as necessary.

The Greater New Haven Continuum of Care (CoC) has been active in the City since its inception in 1995. Since 1995, the CoC planning process has developed into a well-organized, broad-based collaborative process. The Continuum has a large membership and includes persons who have experienced homelessness, religious leaders, business owners, civic leaders, service providers, interested citizens and representatives from the City administration. The Continuum meets on a regular basis and works to identify gaps and needs; develop programs, policies, procedures and processes; coordinate services; serve as an informational and educational source; advocate for supportive housing; and seek resources to meet the long-term needs of the City's homeless population and those at-risk of homelessness.

The New Haven Continuum is responsible for implementing numerous programs and undertaking advocacy roles on behalf of the homeless community. Over the years, this CoC and its member agencies have been responsible for securing what is today well over \$5 million in housing and supportive services support through the HUD NOFA and has worked to develop an integrated and coordinated system of care with an emphasis on securing funding for additional supportive housing resources.

In 2011, the Continuum restructured its mission, membership and committee structure to embrace a broader vision of ending chronic homelessness and homelessness for Veterans in five years and ending homelessness for families in ten years. The restructured entity now operates under the name Greater New Haven Opening Doors, and is leading a regional effort to end Consolidated Annual Performance and Evaluation Report (CAPER)
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homelessness following the Federal Interagency Council's Plan to End Homelessness. Greater New Haven Opening Doors coordinates the strategies, advocacy, prevention, housing, employment and services to ensure that episodes of homelessness are reduced and are of brief duration and that all citizens within the region have access to safe affordable housing.

Due to the lack of shelters outside the boundaries of New Haven, the number of homeless in New Haven tends to be large. The location of shelters and services greatly impacts homeless statistics. Although the City and Greater New Haven Opening Doors continue to work to ensure that the City has the emergency shelter resources it needs, their focus has been on the development of transitional and permanent supportive housing resources; the provision of improved case management and directed services; the advocacy for affordable housing statewide and within the region; and the application for funding resources by which to reach their goals for addressing homelessness.

As stated above, the City of New Haven and Greater New Haven Opening Doors have been focusing their efforts on providing transitional and permanent housing as the most effective means of addressing and reducing homelessness in the City. For many individuals, permanent supportive housing is necessary in order to ensure they receive the medical, life skill, mental health and/or other supportive services they need to ensure the most productive, safe and self-sufficient way of life available to them. The City has a variety of permanent supportive housing facilities within its borders. Over the upcoming program years the City and its affordable and supportive housing providers will continue their efforts to provide a variety of transitional, supportive and permanent, affordable housing options to address the needs of the homeless and low and moderate income individuals and families in the City.

Greater New Haven Opening Doors and its housing providers have several supportive housing facilities and programs available to those in need. Many of these facilities and programs receive or have received funding from HUD through the Continuum of Care Grant Program; the Shelter Plus Care Program; the Supportive Housing Program; and through the City's entitlement programs HOME, CDBG, HOPWA and ESG.

Addressing Chronic Homelessness

Members of the New Haven Continuum, known as Greater New Haven Opening Doors (GNHOD) have been at the forefront in the City in the development of housing and supportive services needed to address the myriad of needs presented by the homeless and chronically homeless population. GNHOD in particular is committed to advocating at the local, state and federal levels to secure policy and funding changes that would address the root cause of homelessness. GNHOD is also committed to seeking funding resources and support with which to provide housing and the supportive services so desperately needed by persons suffering from chronic homelessness and its associated impacts.

New Haven's commitment to establishing and implementing initiatives to provide the housing and supportive services necessary to combat existing and potential occurrences of chronic homelessness has resulted in an increase in permanent and supportive housing and has helped reduce homeless numbers. The City can contribute its recent success with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active continuum of care network that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

City of New Haven Prison Re-Entry Initiative

Launched in 2008, the City of New Haven's Prison Re-entry Initiative works with community partners, state agencies and other re-entry stakeholders to support the successful reintegration of formerly incarcerated residents into the New Haven community. Former inmates frequently return to society in a state of profound deprivation with regard to almost every area of their lives, from basic needs like housing, clothing and food to employment, health care, education and voting rights. In the area of housing, former inmates often have high rates of homelessness, due to factors ranging from policies that ban individuals with criminal histories from public housing to affordability and/or limited financial resources. Other issues, ranging from substance abuse to mental illness, may also make it difficult for inmates to find and retain housing. The Initiative's accomplishments since 2008 have included the passage of a City ordinance prohibiting unfair discrimination against job applicants with conviction histories, convening of a New Haven Re-entry Roundtable, and establishment of a strong partnership with the Department of Correction and other state agencies.

Since 2010, the New Haven Reentry Initiative has worked with the Housing Authority of New Haven to provide supportive housing and family reunification for the formerly incarcerated including women with children.

e. Other Actions to Address Identified Obstacles

Staffing/Neighborhood-Based Outreach Approach

The City continues to administer the majority of its housing and community development programs through the Livable City Initiative Bureau (LCI). LCI provides a "one stop" information, processing, implementation and monitoring location for housing, community development, and neighborhood revitalization programs and activities. The purpose of LCI is to more efficiently deal with the City's blight problem, work with neighborhood residents and improve the City's livability. LCI's charge is to strengthen and preserve individual neighborhoods through the elimination of abandoned and deteriorated housing, the removal of blight and the revitalization of property. This is achieved through targeted rehabilitation and selective demolition, the infusion of public infrastructure and facility improvements and the effective re-use of property.

The department was developed to facilitate the implementation of the City's Housing and Community Development Strategy by assigning all necessary City staff and support to one location. To enhance this goal the City assigned neighborhood specialists from LCI to each neighborhood police district. These specialists serve as liaisons between the neighborhood, its residents and the City administration. This method of community outreach and implementation has been successful. LCI Neighborhood Specialists spend time working with neighborhood residents, organizations and non-profits to compile statistics and neighborhood characteristic information such as property use, ownership and condition for the development of long range neighborhood plans. They also keep residents, community organizations, neighborhood organizers and other stakeholders informed about projects and programs affecting their neighborhoods.

Collaborations with Other Entities and the Leverage of Financial Resources

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served. Improved communication and collaboration has helped with project implementation. As the City progresses in addressing neighborhood blight, providing neighborhood physical improvements, providing decent, safe and affordable housing and encouraging economic development many of the City's community development obstacles can be overcome.

Promotion of Economic Development Activity

Efforts to create housing opportunity, provide supportive services and improve neighborhoods cannot in and of itself fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education and employment, the City is committed to building partnerships, connecting residents to work and creating lasting value in the community. To that end, economic programs are not just about a project, but about a system that covers planning, infrastructure and workforce development in a manner that enhances the economic climate citywide.

Small Business Development

Small Business services were greatly expanded in 2014 with the establishment of the Small Business Service Center concept. The mission of the Small Business Service Center (SBSC) is to assist in the development and growth of small, aspiring businesses and entrepreneurs by providing capital and technical assistance. The Center's core initiatives are business retention, business attraction, neighborhood business revitalization and business advocacy. The SBSC provides direct technical assistance to businesses requiring support in areas of negotiating municipal/state incentives and regulations, access to capital, market planning, job development and recruitment, business and financial planning. SBSC also works with various partners within the City and regional Economic Development agencies to be a resource center for potential new or relocating businesses coming to the City.

Small Contractor Development

Healthy local businesses are a basic component of strong, sustainable communities. They create job opportunities for residents and keep money circulating in the local economy. To that end, the then Board of Aldermen adopted Section 12 1/4 of the New Haven Code of Ordinances in 2001, which created the Small Contractor Development Program (SCDP). Through this ordinance, the City provides opportunities to small and minority contractors in order to establish parity in New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. SCD organizes professional development workshops, project informational sessions, specific certification training programs, and contractor networking events.

Workforce Initiatives

In order to further grow New Haven's economy and prepare residents for the jobs of tomorrow, the Office of Economic Development works closely with the Board of Education, Gateway Community College, the Workforce Alliance and others to develop a highly trained workforce for the City's

emerging employment growth sectors, including health, life sciences, higher education, advanced manufacturing, information technology and new media.

Transit Oriented Development & Transportation Infrastructure

New Haven, often considered the gateway to New England, is an important transportation hub situated between New York and Boston. Maintaining and further developing the transportation infrastructure is likewise a critical component of economic development. The City therefore works closely with federal and state partners on ambitious plans to go beyond state-of-good repair improvements to make forward-thinking and job-creating investments.

Public Transportation Infrastructure

The City, State and Federal government are also investing heavily in the City's public transportation infrastructure. New Haven is the hub of all passenger rail service in Connecticut, historic Union Station is the eastern terminus of Metro-North Railroad's New Haven Line; the western terminus of Shoreline East, and the intersection for AMTRAK service into northern New England. A major priority for the City is the enhancement of the local public bus system so that it better connects residents to work, in part through better connections to this regional passenger rail system. All of these transportation improvement efforts will enable persons to access areas of employment, have the potential to reduce transportation costs and increase income and serve to expand housing choice for residents.

Support of a Regional Strategy for Affordable Housing

In 2003-2004, the region, under the direction of the South Central Regional Council of Governments (SCCROG), prepared a Regional Housing Market assessment that was finalized and adopted in June 2004. As part of this study an extensive analysis and assessment of the housing market in the region was undertaken. Principles were developed to guide the development of a regional strategy and a strategy to meet identified needs. The implementation of this strategy and active participation by all sectors of the region will be key to overcoming regional disparity in the provision of affordable housing.

The City, through active staff involvement, participated in the preparation of the Regional Housing Needs Assessment. Whereas representatives from the City worked collaboratively with planning staff from the Council of Governments on the development of the regional housing strategy, city representatives are taking a less active role in the implementation plan and strategy. Because the main thrust of the regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities the City is now taking a non-active role on the planning committee. City Plan staff continues to communicate the City's needs and concerns to staff from the Council of Governments regarding housing issues and serves on other regional boards and committees.

As the region's leading provider of affordable housing and supportive services, the City is home to several non-profit agencies and organizations which serve not only City residents, but residents from throughout the region based upon need. In addition, City staff is actively involved with numerous collaborative efforts, which include representatives from agencies and organizations outside of the City. Throughout the year, collaborative groups such as the Mental Health Network, the local Continuum of Care aka the Greater New Haven Opening Doors, the Affordable Housing

Roundtable, United Way, the AIDS Interfaith Network, the Connecticut AIDS Coalition and other similar groups meet to discuss issues and trends and programs and methods to address needs.

f. Leveraging Other Resources

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of this narrative, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

g. Citizen Comments

The City provides citizens with numerous ways to be informed about and comment upon the City's housing and community development activities over any given program year. The City holds public meetings in the early phase of its program year to receive citizen input and schedules neighborhood outreach programs throughout the year. Projects, programs and activities are discussed at these meetings and citizens are given the opportunity to make their concerns and complaints known. The City also posts its plan documents and Consolidated Plan and Annual Performance (CAPER) documents on its web page as a method of increasing public input.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for more than fifteen days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on September 13, 2016. Printed copies of the Draft CAPER Narrative, Executive Summary and Key CAPER Tables were also made available for review in several locations within the City. The City's final CAPER and tables are made available in printed copy and on the City's webpage.

The public comment period extended through September 28, 2016.

To date, no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal Entitlement Program implementation.

Upon completion of the CAPER, key tables, the narrative and the Executive Summary will also be posted on the City's web site for public review. The Executive Summary and this narrative provide a summary overview of housing and community development activities occurring in the City with the help of HUD funds. Throughout the year, citizens and other interested individuals can review the CAPER documents and the Executive Summary on the internet or can view or obtain a printed copy at one of the many depositories in the City. The detailed CAPER is also made available for citizen review at the City/Town Clerk's Office, LCI, the Office of Management and Budget, the New Haven Public Library and the Community Police Substations located throughout the City.

h. Self-Evaluation

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program Consolidated Annual Performance and Evaluation Report (CAPER)
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year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Performance Measurement, Monitoring and Program Reporting

Monitoring

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If problems or inconsistencies are found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to programmatic and financial monitoring, all construction projects are inspected by the City's Building Department to ensure compliance with State and local housing and building codes. Depending upon the extent and type of the project, the Engineering Department may also inspect projects to ensure compliance with code. The City has also contracted with a third-party agency to inspect residential construction and rehabilitation projects prior to the City's processing of final payment. This provides the City with a method of guaranteeing projects meet specifications, local construction codes and housing quality standards before project closeout.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from the Community Services Administration work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

Performance Measurement

A performance measurement system is an organized process for gathering information to determine how well programs and projects are meeting established needs and using that information to improve and target resources. A local performance measurement system should measure both productivity and program/project impact.

Each year, as part of the application process to determine the use of funds and to develop the Annual Action Plan, organizations are asked to describe how their programs and projects will meet the goals and objectives established as part of the Five-Year Consolidated Plan. The amount of funding requested is also reviewed, as needed, by the Joint Community Development/Human Services Committee of the Board of Alderman, to determine whether the proposed products, accomplishments, productivity and/or beneficiaries represent the best use of funds. Such review helps the City, elected officials and its residents target its resources to projects and programs which will provide the most benefit in a timely and efficient manner. Once projects have been approved for funding, performance indicators and measurements are reviewed and revised as necessary depending upon the final budget allocation. New performance measurements/indicators will be set as part of contract negotiation and incorporated into each contract and the annual action plan. The new performance measurement goals will be entered into IDIS, tracked and monitored throughout the year and published in the City's annual performance report. Project/program performance, productivity and impact statistics are collected as part of the City's annual monitoring of program participants. If an agency has not met

their goals, their performance is reviewed by the City Administration and the Joint Community Development/Human Services Committee, and could result in a reduction in funding and/or jeopardize future awards.

The City has developed a Grantee Summary Report which includes Performance Measurement requirements which is included as part of each HUD Consolidated Plan contract executed with sub-recipients. This checklist form has become the City's Management Work Plan and summarizes a recipient's anticipated resource expenditures; provides benchmarks and accomplishments and includes a description of the tasks to be undertaken. The form provides a means by which to measure program and project accomplishments in a standard and comparative way.

Performance Measurement Monitoring and Reporting

As part of the application process, each grantee is notified of the City's monitoring and performance measurement requirements and the type of data to be collected for projects, programs and activities funded with HUD funds. Project/program performance, productivity and impact statistics are collected as part of the City's annual monitoring of program participants and reported upon annually in the Consolidated Annual Performance and Evaluation Report (CAPER). The following information, as applicable, is required from each grantee as part of the City's monitoring and as part of close-of-year reporting. Recipients that are unable to provide measurable outcomes or progress, appropriate to the eligible category within which their program or project fall, jeopardize future funding.

The following table summarizes the activities and accomplishments reported for projects during the 2015-2016 program year. They were originally presented as part of the Action Plan for the Program Year and have been revised to reflect the actual reported accomplishments. Overall, as depicted in the tables, the majority of the programs and activities implemented during the program year met their target accomplishments. In some instances, changes in reporting or programmatic changes resulted in differences between proposed and actual accomplishments. Activities where no funds were expended during the Program Year include an asterisk in the Actual Accomplishments column.

**Summary of Performance Measures and Proposed Outcomes
Action Plan Year: 2015-2016**

Project ID	Project Name	Proposed Outcome	Proposed Accomplishments	Actual Accomplishments
1.	LCI-Acquisition	Increase availability of affordable housing units.	16 Properties	22 Properties
2.	Habitat for Humanity	Increase the availability of affordable housing units.	2 Housing Units	6 Housing Units
3.	LCI-Demolition	The elimination of blight in residential areas.	12 Housing Units	5 Properties
4.	LCI-Disposition	To increase homeownership.	30 Housing Units	12 Properties
5.	Property Management Public	The elimination of blight in neighborhoods.	100 Households	81 Properties
6.	Neighborhood Commercial Revitalization-EDA	Stabilize Neighborhoods, Support Neighborhood Revitalization, Promote Education & Economic Advancement	10 Businesses	
7.	Small Business Service Center (SBSC)	To increase the availability of jobs, businesses retained and created.	50 Jobs	
8.	Anti-Blight Public Improvements - LCI	To provide public improvements in low/moderate income areas	2 Public Facilities	9 Public Facilities
9.	Fair Haven Community Health Clinic	Improvement to one Public Facility	1 Public Facility	
10.	Institute Library (Young Men's Institute Library)	Improvement to one Public Facility	1 Public Facility	
11.	Marrakech, Inc.	Provide improvements to a supportive living (SRO) house	1 Public Facility 25 Clients	1 Public Facility 17 Clients
12.	rkids	Improvement to one Public Facility	1 Public Facilities	*
13.	Sidewalk Improvements	To provide public improvements in low/moderate income areas	3 Public Facilities	2 Public Facilities
14.	Tree Planting Program NH Parks Dept.	Provide for the planting of 60 trees in CDBG-eligible neighborhoods	60 Trees	
15.	Health-Environmental Rehab	To reduce the number of housing units with lead based paint.	100 Housing Units	35 Housing Units
16.	LCI-Housing Code Enforcement	Enforcement of the City's housing code to ensure a safe and secure living environment.	1500 Housing Units	880 Housing Units
17.	Section 108 Economic Development	n/a	n/a	n/a
18.	Mary Wade Home, Inc. (MWH Holdings)	To provide improvements to rental housing.	87 Housing Units	87 Housing Units
19.	Neighborhood Housing Services	To increase the availability of low and moderate income owner occupied housing. To increase the availability of low and moderate income rental units	13 Housing units	18 Housing unit
20.	Mutual Housing DBA NeighborWorks New Horizons	To increase the availability of low and moderate income owner occupied housing. To increase the availability of low and moderate income rental units	6 Housing units	
21.	New Reach	To provide improvements to a supportive housing facility.	20 Housing units	

Project ID	Project Name	Proposed Outcome	Proposed Accomplishments	Actual Accomplishments
22.	LCI- Anti-Blight Residential Rehab	To increase the availability of low and moderate income owner occupied housing. To increase the availability of low and moderate income rental units	75 Housing Units	71 Housing Units
23.	Beulah Land Development Corporation	To increase the availability of low/moderate income occupied housing	1 Housing Unit	
24.	LCI-Relocation	To improve the quality of life and create a safe living environment.	30 Housing Units	17 Housing Units
25.	City Plan-Comprehensive Plan	n/a	n/a	n/a
26.	CSA/Finance-General Administration	n/a	n/a	n/a
27.	Believe In Me Empowerment Corporation	To provide for a behavioral health reentry program	128 People	76 People
28.	BHcare Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven	To provide educational programs to prevent victims of domestic violence.	75 People	58 People
29.	Boys and Girls Club	To provide arts, leadership and athletic programs for youth.	375 People	300 People
30.	Career Resources Inc.	To provide low income and low skilled residents with employment skills to secure jobs	80 People	159 People
31.	Catholic Charities, Inc./ Centro San Jose	To provide supervision and education for youth afterschool.	115 People	120 People
32.	Children In Placement	To ensure the safety and security of abused and neglected children.	100 People	39 People
33.	City of New Haven Elderly Services	To enhance the lives of the elderly.	460 People	794 People
34.	City of New Haven Health Dept. Asthma Prevention & Management	To create a healthy environment for low/moderate income families.	140 Households	124 Households
35.	Clifford Beers Clinic	To ensure the safety and security of abused and neglected children.	30 People	32 People
36.	Connecticut Native American Intern Tribal Urban Council	To provide a youth development program which preserves the native American traditions	125 People	15 People
37.	Cornell Scott Hill Health Corporation	To overcome the effects of developmental issues.	20 People	8 People
38.	Crossroads, Inc.	To provide support services for women with substance abuse issues.	465 People	
39.	Evergreen Family Oriented Tree, Inc.	To assist incarcerated youth and adults trying to transition to gainful employment	25 People	75 People
40.	Farnam Neighborhood	To provide academic and athletic programs for youth after school, weekend and summers.	500 People	417 People
41.	FISH of Greater New Haven, Inc.	To provide a grocery delivery program	1,696 People	275 People
42.	Hannah Gray Development Corp./Ella B. Scantlebury	To improve the well-being of elderly.	23 People	20 People
43.	Higher Heights Enrichment Program	To provide education and enrichment program for youth	280 People	69 People

Project ID	Project Name	Proposed Outcome	Proposed Accomplishments	Actual Accomplishments
44.	Integrated Refugee and Immigrant Services (IRIS)	To provide employment training and employment opportunities for refugee families.	130 People	221 People
45.	JUNTA	To provide improved economic opportunities through education and employment training.	90 People	92 People
46.	Literacy Volunteers of Greater New Haven	The elimination of illiteracy.	600 People	620 People
47.	Mary Wade	To provide transportation for the elderly	155 People	163 People
48.	Montessori School on Edgewood	To provide training for teachers in early child development enhancing the education of infants, toddlers, preschoolers and parents.	58 People	66 People
49.	New Haven Ecology Project	To provide environmental education through an afterschool program.	450 People	1,210 People
50.	New Haven Homeownership Center	To Improve Access to Homeownership	1,500 People	886 People
51.	New Haven READS	Provide children with a tutoring program	575 People	435 People
52.	Student Parenting and Family Services, Inc.	To provide childcare, tutoring enrichment and vocational training	32 People	34 People
53.	Youth Soccer Association of New Haven, Inc.	To provide for a youth athletic program	250 People	248 People
54.	Small Contractors' Development Program	Promote Education & Economic Advancement	500 Businesses	
55.	Children's Community Programs of CT	Work directly with the youth which will address education, job training and employment opportunities	20 People	24 People
56.	Cornell Scott - Hill Health Corporation	Improvement to one Public Facility	1 Facility	
57.	HOME CHDO Set-Aside	To expand homeownership development by the City's non-profit organizations	6 Housing Units	2 Housing Units
58.	HOME Housing Development	To develop affordable housing.	100 Housing Units	17 Housing Units
59.	HOME Elderly Rehab	To provide emergency home repairs for the elderly.	7 Housing Units	11 Housing Units
60.	HOME Downpayment & Closing Cost Program	To expand homeownership.	12 Housing Units	7 Housing Units
61.	HOME Energy Efficiency Rehabilitation Assistance Program	To reduce homeowner energy cost.	8 Housing Units	33 Housing Units
62.	HOME Administration	n/a	n/a	n/a
63.	Columbus House ESG	Homeless shelter homeless prevention services.	550 People	357 People
64.	Columbus House Re-Housing ESG	To end or prevent homelessness.	62 Re-housing	19 Re-housing
65.	ESG Admin	n/a	n/a	n/a
66.	Liberty Community Services - ESG	To end or prevent homelessness.	13 people	66 People

Project ID	Project Name	Proposed Outcome	Proposed Accomplishments	Actual Accomplishments
67.	Liberty Community Services Safe Haven Drop in Center	To provide services to homeless individuals	45 People	140 People
68.	New Reach Inc. (formerly New Haven Home Recovery)-ESG	To end or prevent homelessness.	16 Households	87 Households
69.	HOPWA-BHcare	To provide supportive services for clients with HIV/AIDS.	35 Households	16 Households
70.	HOPWA Columbus House	To ensure quality of life for homeless clients with HIV/AIDS.	8 Households	9 Households
71.	HOPWA Administration-Community Services Administration.	n/a	n/a	n/a
72.	HOPWA-Independence Northwest	To provide supportive services for clients with HIV/AIDS	12 Households	11 Households
73.	HOPWA-Liberty Community Services	To provide housing and supportive services for clients with HIV/AIDS.	100 Households	39 Households
74.	New Reach Inc. (New Haven Home Recovery) HOPWA	To provide housing and supportive services for clients with HIV/AIDS.	24 Households	24 Households
75.	HOPWA-New Opportunities Inc.	Long term housing for people living with HIV/AIDS	7 Households	8 Households
76.	HOPWA - Leeway	Supportive Services/Transitional housing for people living with HIV/AIDS.	30 people	5 people

**No funding was expended during the program year*

***Includes units currently underway by CHDOs Mutual Fair Haven Scattered Site, Mutual Richard St and BLDC*

**Summary of Performance Measures and Actual Outcomes
By HUD Matrix Code
Action Plan Year: 2014-2015**

Matrix Code	Matrix Code Description	Actual Accomplishments
1	Acquisition	28 Properties
2	Disposition	98 Properties
3	General Public Facilities & Improvements	9 Facilities 395 People
03E	Neighborhood Facilities 570.201(c)	1 Facility
03A	Senior Centers	87 People
03B	Handicapped Centers	17 People
03E	Neighborhood Facilities	9 Facilities
03L	Sidewalks	4 Sidewalks
03P	Health Facilities	1 Facility 18,401 People
03T	Operating Costs of Homeless/AIDS Patients Programs	391 People
4	Clearance / Demolition	5 Properties
5	Public Services General	1,023 People
05A	Senior Services	977 People
05D	Youth Services	3,002 People
05F	Substance Abuse Services	76 People
05G	Battered and Abused Spouses	58 People
05H	Employment Training	159 People
05M	Health Services	124 People
05R	Homeownership Assistance (not direct)	886 People
05W	Food Banks	275 People
8	Relocation	17 Families
13	Direct Homeowner Assistance	51 Housing Units
14B	Multi-Family Housing	178 Housing Units
14F	Energy Efficiency Improvements	13 Housing Units
14I	Lead Based / Lead Hazard Testing/Abate	35 Housing Units
15	Code Enforcement	880 Housing Units
19F	Planned Repayment of Section 108 Loan Principal	1 Project
20	Planning	1 Project
21A	General Program Administration	1 Project
31B	Administration - grantee	1 Project
31E	Supportive service	5 People 64 Households
31F	Tenant based rental assistance	39 People 58 Households

2. CDBG Entitlement Fund Specific Narratives

a. Relationship between the Use of CDBG Funds and the Priorities and Objectives Identified in the Consolidated Plan

The Strategic Plan section of the City's Consolidated Plan: 2015-2019 outlines specific strategies, priorities and objectives that address the housing and community development needs in the City.

The City established several overriding priorities to guide housing and community development activities as part of its Consolidated Plan: 2015-2019. They included:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low- , moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;

- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate income families or which provide for an unaddressed fundamental need of the low and moderate income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in a number of formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The achievement of the majority of the City's housing objectives is the main responsibility of LCI. LCI's charge is the identification and elimination or rehabilitation of blighted housing and the increase in the rate of homeownership. The City has been involved with neighborhood-based projects that create homeownership opportunities and reduce density through renovation and selective demolition in virtually all of the City's targeted revitalization areas. Beautification and neighborhood image projects such as community gardens, streetscape improvements, sidewalks and public facility improvements are also undertaken to support rehabilitation and revitalization efforts.

The City provides direct assistance to homeowners as well as developers creating affordable homeownership opportunities. Over the past year, not-for-profit developers continued to acquire properties throughout the City's neighborhoods and complete rehabilitation projects that created both affordable homeownership and rental opportunities. CDBG funds, HOME funds and other City funds were used to provide rehabilitation assistance, gap financing, and downpayment and closing cost assistance as a means to support rehabilitation efforts and to assist in the purchase of these once blighted structures by low- and moderate-income families. The creation of additional affordable housing through new infill construction on vacant lots has also provided additional housing choice. CDBG and HOME funds were targeted to those projects and activities that would most benefit low- and moderate- income persons throughout the City. Housing related activities,

public facility improvements and other neighborhood revitalization activities took place in the City's targeted low-income neighborhoods.

Progress in providing affordable housing was highlighted previously in Section c. of this narrative. The City encourages the creation of a variety of housing types. Homeownership, rental, cooperative and mutual housing models are all supported to provide housing choice. Although HUD funds can only be used to assist affordable housing activities, it is the City's goal to have a mix of housing to attract residents of all income ranges.

The City has a broad range of non-profit housing providers and service agencies that advocate for and address the needs of individuals needing emergency shelter, transitional housing and supportive housing in a variety of configurations. The City provides technical assistance and financial support to these organizations and agencies to ensure appropriate housing is available to address needs of the City's residents. The City supports the New Haven Continuum of Care Network in their efforts to provide affordable permanent and supportive housing options for persons with special housing needs. The City also supports the work of the various non-profit housing providers and supportive service providers working to provide housing choice and on-going support to a variety of special needs populations such as victims of domestic violence, persons with psychiatric disabilities or mental illness, persons with mobility impairments, persons with developmental disabilities, substance abusers and persons living with HIV/AIDS. Several housing and public service programs funded and completed over the program year meet the needs of individuals and families with special or supportive needs.

As part of its Consolidated Plan the City has also developed a Non-Housing Community Development Plan. The City's main focus are to support residential development and strengthen neighborhoods, to fund public facility and infrastructure improvements; to support the provision of public services; and to promote economic development and educational advancement.

The City targets parks and community facilities in its low- and moderate-income neighborhoods for rehabilitation and physical improvement. By providing these improved facilities, neighborhood revitalization efforts are supported and communities are strengthened. By eliminating blighting influences through selective demolition of abandoned buildings, the removal of graffiti and debris and the provision of landscaping, sidewalk and streetscape improvements revitalization efforts are further supported.

The City continues to support the provision of public services with a primary focus on youth services, elderly services, health services, child care and personal development services. Personal development services focus on skill training, education and employment opportunity. All of the services provided serve to empower individuals and families throughout the City. These services, especially those offered in neighborhood-based facilities strengthen the neighborhoods in which they are located. Public service activities funded through the CDBG program and activities funded with ESG and HOPWA funds benefit those most in need of supportive services.

Collectively, the HUD funds received by the City were used over the program year to provide services, assistance and support to the City's low and moderate-income families and individuals.

The following chart depicts CDBG expenditures by category of need for 2015-2016

**CDBG Expenditures
Program Year 2015-2016**

Category	Program Year 2015-16 Expended
Acquisition	
ALL ACQUIS/INFILL ACQ	129,381.10
HABITAT FOR HUMANITY	63,454.50
Acquisition Total	192,835.60
Demolition	
DEMOLITION	98,349.26
Demolition Total	98,349.26
Disposition	
DISPOSITION	152,356.05
PROP MANAGEMENT PUBLIC LCI	31,241.45
Disposition Total	183,597.50
Economic Development	
NEIGH COMMERCIAL REVITALIZATIO	-
SMALL BUSINESS SERVICE CENTER	-
SMALL CONTRACTORS' DEVELOPMENT	-
Economic Development Total	-
Housing Code	
HOUSING CODE ENFORCEMENT	191,676.18
Housing Code Total	191,676.18
Loan Repayment	
HOUSING SECTION 108	120,000.00
Loan Repayment Total	120,000.00
Planning and Administration	
COMPREHENSIVE RESIDENTIAL PLAN	108,960.51
CSA CDBG ADMINISTRATION	100,869.70
GENERAL ADMIN DEVELOPMENT	253,057.35
Planning and Administration Total	462,887.56
Public Improvements	
ANTI-BLIGHT PUBLIC IMPROVEMENT	13,403.69
CROSSROADS	10,000.00
ESCAPE TEEN CENTER	158,078.23
MARRAKECH	27,309.00
SIDEWALK IMPROVEMENTS	104,183.52
URBAN FARM PUBLIC IMPROVEMENTS	64,783.14
Public Improvements Total	377,757.58

Category	Program Year 2015-16 Expended
Public Services - Elderly	
ELDERLY SERV RECREATION PLAN	25,833.53
ELLA SCANTLEBURY SR CTRE	12,500.00
MARY WADE HOME PUB SERV	17,454.00
Public Services - Elderly Total	55,787.53
Public Services - General	
BELIEVE IN ME EMPOWERMENT CORP	30,842.00
BHCARE FOR DOMESTIC VIOLENCE	10,000.00
CAREER RESOURCES INC. STRIVE	10,000.00
CT NATIVE AMER INTER TRIBAL UR	6,300.00
EVERGREEN FAMILY ORIENTED TREE	9,000.00
FISH OF GREATER NEW HAVEN INC	11,833.92
INTERGRATED REFUGEE & IMM SERV	12,000.00
JUNTA	15,999.67
LITERACY VOLUNTEERS	22,500.00
NEW HAVEN HOME OWNERSHIP CNTR	10,000.00
Public Services - General Total	138,475.59
Public Services - Health	
CORNELL SCOTT HILL HEALTH CNTR	9,171.00
HEALTHY HOMES ASTHMA PROGRAM	18,981.89
Public Services - Health Total	28,152.89
Public Services - Youth	
CENTRO SAN JOSE	15,000.00
CHILDREN IN PLACEMENT	19,999.98
CHILDRENS COMMUNITY PROG OF CT	19,334.00
CLIFFORD BEERS	10,000.00
FARNAM NEIGHBORHOOD CENTER	60,321.00
HIGHER HEIGHTS EMPOWERMENT PRG	20,000.00
MONTESSORI SCHOOL ON EDGEWOOD	8,904.66
NEW HAVEN BOYS & GIRLS CLUB	49,993.58
NEW HAVEN ECOLOGY PROJECT	15,000.00
NEW HAVEN READS	26,546.00
STUDENT PARENTING	12,500.00
YOUTH SOCCER ASSOC	10,000.00
Public Services - Youth Total	267,599.22
Relocation	
RELOCATION	231,114.17
Relocation Total	231,114.17
Rehabilitation	
HEALTH-ENVIRONMENTAL REHAB	109,316.68

Category	Program Year 2015-16 Expended
MARY WADE HOME	30,000.00
NEIGHBORHOOD HOUSING SERVICES	20,000.00
RESIDENT REHAB (ANTI BLIGHT)	385,266.84
Rehabilitation Total	544,583.52
Grand Total	2,892,816.60

More detail on how CDBG funds were used to meet the goals and priorities outlined in the Consolidated Plan can be found throughout this narrative, in the Executive Summary and on the various printed reports from IDIS.

b. Changes in Program Objectives

There were no changes in the City's programs or objectives over the program year. No proposed changes are recommended as a result of implementation experience or program analysis.

c. Efforts in Carrying Out the Plan

The City actively pursues additional financial resources to fund programs, projects and activities that address its housing and community development needs. Section 1a of this Narrative Attachment lists funding sources and amounts that have been used to complement and/or supplement our Community Development efforts as indicated in our Annual Action Plan component of the Consolidated Plan.

The City has not hindered the implementation of its Consolidated Plan through any willful actions or inactions. Conversely, the City takes a proactive approach to pursuing all means available to find the resources and support necessary to implement programs and projects that will benefit the physical environment and city residents.

There are numerous non-profit and for-profit organizations and agencies that provide housing, public services and community development improvements throughout the City. In some instances, as part of the various grant applications prepared by these entities a Certification of Consistency with the local Consolidated Plan is required. Because the City has numerous housing and community development needs, it realizes that it is necessary to collaborate with and support entities working to address them. To date, the City has not rejected any Requests for Certification of Consistency. Each request has been reviewed and documented in a file indicating how the proposal is consistent with the 5-year plan.

d. Use of Funds

All of the CDBG funds utilized over the Program Year met one of the three National Objectives:

- Benefiting low- and moderate-income persons,
- Preventing or eliminating slums or blight, or
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

During the 2015-2016 Program Year, 100% of the CDBG funds expended benefited low- and moderate-income individuals and households.

e. Displacement and Relocation

Through the administration and implementation of its housing and community development programs the City undertakes all efforts to minimize displacement of households, businesses and/or non-profit organizations. The City follows an Anti-Displacement and Relocation Plan and has a relocation specialist on staff who provides bi-lingual relocation and technical assistance in incidences where displacement and relocation is unavoidable. All information is available in both English and Spanish. All rules and requirements of the Uniform Relocation Act are adhered to if the need for relocation arises as a result of federally-funded activities.

During this past program year the Relocation Office provided relocation services to a total of 32 households were displaced due to Housing and Building Code Enforcement which resulted in condemnation of their dwelling units, and/or Fires that rendered the dwelling units uninhabitable. Of the 32 households displaced 17 households were displaced as a result of Fires, 3 were displaced for residing in an Illegal Dwelling unit, and the remaining 12 were displaced as a result of Housing Code Enforcement and subsequent condemnations.

Of the 17 households on the relocation case load this fiscal year, 23 were permanently relocated during the fiscal year.

- 14 of the 17 households displaced received assistance in securing a new permanent dwelling.
- 17 households required temporary emergency housing prior to permanent relocation and 3 households chose to stay with friends or relatives.
- There were a total of 72 persons relocated from the 17 households

- The family characteristics of the 17 households were as follows:
 - 7 were female headed)
 - 2 single individuals

- The ethnic composition of the households was as follows:
 - 7 Black
 - 6 Hispanics
 - 4 Multi-Racial

- Income levels of the households were as follows:
 - 6 Extremely low
 - 1 Low
 - 10 Moderate

Emergency housing is still the greater burden the city has to bear for relocation. As at times it's very hard to place some families in a timely manner due to their limited income, or other issues that make it difficult for them to secure new permanent housing.

None of the City's acquisition, rehabilitation and demolition activities occurred on or within occupied properties.

f1. Economic Development Activities

As part of its Five Year Consolidated Plan for Housing and Community Development the City of New Haven outlined several goals and priorities for economic development. Several programs and strategies were developed to assist in local business development and job creation. These included the façade improvement grant program, the small business assistance program, the assessment deferral program, the small business construction program and the provision of technical assistance to businesses and real estate development.

The City also partners with various neighborhood business districts and various organizations, in order to successfully promote business development and job creation. These activities and strategies are described in more detail in Section **1.e. Other Actions to Address Identified Obstacles** which describes the city's efforts to address the transportation, economic development, job creation and workforce development needs of the City and its residents.

In order to help realize the City's goals of business retention and the attraction and creation of new jobs for local residents, the City continues to work with the Economic Development Corporation (EDC). Since its inception in 2008, the EDC has contributed to important sector-based strategies, including advanced manufacturing / food in the Mill River District and bioscience in the Hill to Downtown area. In order to carry out the myriad of development opportunities in a growing city, the Economic Development Administrator, the Office of Economic Development and the EDC deploy resources toward attracting and retaining quality companies; developing local jobs and businesses; revitalizing neighborhoods; and improving the region's overall economic competitiveness.

By way of example, the City's Economic Development Department provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. Residents are also referred to the Greater New Haven Business and Professional Association, and the Spanish American Merchants Association, the State of Connecticut Department of Economic and Community Development and local financial institutions for technical assistance as appropriate. A Small Business Service Center was established in 2014. As part of this new "front door" for small businesses, entrepreneurs and other start-ups, the staff provides technical assistance with business plans, marketing, the completion of funding applications and financial counseling. The Center's core initiatives are business development, business retention and attraction, neighborhood business revitalization and business advocacy. It has assisted in the opening of 70 small businesses and assisted in securing funds for 30 small businesses totaling \$500,000 for member businesses. It also facilitates a 16-week comprehensive small business program educating entrepreneurs on how to be effective business owners.

The Small Business Service Center plays a lead role in encouraging the development of entrepreneurship and microenterprises by providing technical assistance and promoting incentive programs coupled with financing programs that assist in creating jobs that serve as an important catalyst for the future economic growth and prosperity of the city and the region.

The City also focuses extensively on small contractor development. Through a City Ordinance, dating back to 2001, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women’s Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City.

At the start of the program in 2001, 4.7% of City contracts were awarded to women and minority business enterprises. As of the end of 2015, 25.7% of the \$13.6 million in City construction contracts were awarded to women and minority businesses, and there are currently 137 contractors registered in the program. Since its founding, SCD has also assisted more than 600 small, women, and minority firms with contract issues, bid documents, payments, credit, contractor conflicts, and registration. In 2016 New Haven resident construction businesses received \$18.8 million in contracts; women owned construction businesses received \$13.7 million in contracts; and minority owned construction businesses received \$1.6 million in contracts.

Over the past program year, the City did not utilize its CDBG resources to provide direct economic development loans to businesses as part of an Economic Development Loan Program.

f2. Limited Clientele Activities

The City did not undertake any activities during the program year which served a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefit. Beneficiaries of specific projects and activities were either actual low- and moderate-income families or individuals or limited clientele beneficiaries falling within one of the categories of presumed limited clientele defined by HUD.

f3. Program Income

The City implements a Residential Rehabilitation Loan Program with its CDBG funds. During the Program Year, all loan proceeds received under the Residential Rehabilitation Program were returned to the revolving loan account for use with other projects and activities. Other Program Income received as a result of CDBG activities were used for CDBG eligible activities. Program income is disbursed before entitlement funding is drawdown.

The City also receives program income from various HOME Rehabilitation Programs. During the 2015-2016 Program Year these programs generated the following program income:

<u>CDBG Residential Rehabilitation</u>	
Loan Principal Payments	14,252.23
Total	14,252.23
 <u>Other CDBG Program Income</u>	
Property Management Public Lien Fees	32,300.00
Misc Rent	39,528.00
Total	72,828.00
 Total CDBG Program Income	 86,080.23

<u>HOME Program Income</u>	
Loan Principal	71,358.24
Interest income from Loans	478.78
Other Miscellaneous Income	400.00
Total HOME Program Income	<u>133,786.72</u>

f4. Rehabilitation Program Accomplishments

Over the program year, \$856,260 in CDBG funds were expended for housing rehabilitation activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Neighborhood Housing Services, and NeighborWorks New Horizon. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing. During the 2015-2016 Program Year, the City assisted with the completion of 31 rental units and 40 owner occupancy units in projects using CDBG funding. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

Project Completions: 2015-2016
For Projects Assisted with CDBG Funds

Rental Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site Initiative III 153 Starr Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 406 Huntington St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 111 Carmel Street	4	4
Beulah Land Development - Orchard Street Phase2 693 Orchard Street	1	1
Dwight Gardens - 99 Edgewood Ave	10	10
Emergency Elderly Program - Residential Rehab	5	5
Energy Efficiency Rehabilitation Program- Residential Rehab	4	4
TOTAL	30	30

Ownership Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 153 Starr St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 17 Bassett St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 28 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Beulah Land Development - Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 603 Sherman Parkway	1	1
Habitat for Humanity 84 Clifton Street	1	1
Habitat for Humanity 201 East Grand Avenue	1	1
Habitat for Humanity 172 Poplar Street	1	1
Habitat for Humanity 540 Russell Street	1	1
Energy Efficiency Rehabilitation Program - Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	7	7
Emergency Elderly Repair Program - Residential Rehab	7	7
TOTAL	30	30

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances CDBG funds were used together with HOME funds or to leverage other resources. During 2015-2016 CDBG funding was used for the following housing activities.

Beulah Land Development Corporation: – Orchard Street Phase II Four (4) units have been modified down to three (3) units of housing at the following locations: 718 Orchard Street, 693 Orchard Street, and 545 Dixwell Avenue. The project consisted of the acquisition and rehabilitation of the three foreclosed single family homes which required substantial rehabilitation. 545 Dixwell Ave sold to End Buyer September 2015 and 693 Orchard Street has been converted into rental with an option to buy February, 2016.

Beulah Land Development Corporation: The property located at 33 Henry is a single family home and is in the process of being rehabilitated. Applicants are currently being interviewed for homeownership. 33 Henry completed pending sale on or about October, 2016.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 2 Strong Street, 2 ½ Strong Street, 38 Wilson Street, 51 Vernon Street, 55 Vernon Street and 585 Sherman Parkway. The acquisitions result in the construction of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville This housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. FY15-16 the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete, however, they are pending sale to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); 111 Carmel Street (4 units) completed and is in process of leasing out units; 45-47 Hotchkiss Street (2 units) completed and is being marketed for sale; Rehabilitation and restoration is proceeding at 51 Frank Street (2 units), 450 Orchard Street (2 units) and 12 Stevens Street (2 units) with completion for occupancy anticipated on or before December 31, 2016; Rehabilitation at 423 Orchard Street (1 units) is scheduled for completion during 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and many of the properties are completed with a 100% completion by November, 2016.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI

identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, the majority of which were financed with HOME or NSP funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects.

3. HOME Program Requirements

a. **Extent to Which HOME Funds Were Distributed Among Different Categories**

The City has established the rehabilitation of its housing stock, the provision of homeownership opportunities and the provision of housing choice as its primary affordable housing goals.

The City's focus on providing homeownership options to its low- and moderate-income residents has been a successful effort. Housing configurations wherein homeowners also have the benefit of rental income from a second housing unit in their home has been a popular housing model for many non-profit housing developers.

In addition to providing housing opportunities and choice, especially homeownership options for low- and moderate-income residents, the City is also cognizant of the need to retain and attract back to the City middle- and high-income households. Although HOME funds or CDBG funds are not used for these types of projects the City believes that by improving its neighborhoods, its economy, its public facilities and its schools it will be more able to attract or retain households of all income types.

Over the past program year, the City expended more than \$1.636 million and committed more than \$806,664 in HOME funds in support of acquisition, predevelopment, rehabilitation and new housing construction activities. Of the near \$1.636 million dollars expended, \$952,884 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$137,709 was provided to Community Housing Development Organizations (CHDOs) to assist with development expenses. Within the other categories of assistance under the City's HOME program, \$20,082 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$46,864 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$373,773 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

At the close of the Program Year, \$806,664 HOME funds was committed in the following categories:

Housing Development Loans	\$722,469
Elderly Repair	\$2,680
CHDO Loans	\$2,297
HOME Administration	\$0
Down Payment Loans	\$0
Energy Efficiency Loans	\$79,218

HOME Housing Development

During the 2015-2016 Program Year, the City assisted with the completion of 30 rental units and 40 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2015-2016
For Projects Assisted with HOME Funds

Rental Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site Initiative III 153 Starr Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 406 Huntington St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 111 Carmel Street	4	4
Beulah Land Development - Orchard Street Phase2 693 Orchard Street	1	1
Dwight Gardens - 99 Edgewood Ave	10	10
Energy Efficiency Rehabilitation Program	4	4
Emergency Elderly	5	5
TOTAL	30	30

Ownership Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 153 Starr St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 17 Bassett St	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 725 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 745 Winchester Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 15 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 28 Lilac Street	1	0
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 748 Winchester	1	1
Beulah Land Development - Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 603 Sherman Parkway	1	1

Ownership Housing	Units completed	Units occupied
Habitat for Humanity 84 Clifton Street	1	1
Habitat for Humanity 201 East Grand Avenue	1	1
Habitat for Humanity 172 Poplar Street	1	1
Habitat for Humanity 540 Russell Street	1	1
Energy Efficiency Rehabilitation Program	13	13
DownPayment and Closing Cost Program	7	7
Emergency Elderly Repair Program	7	7
TOTAL	40	39

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

- **Beulah Land Development Corporation: – Orchard Street Phase II** Four (4) units have been modified down to three (3) units of housing at the following locations: 718 Orchard Street, 693 Orchard Street, and 545 Dixwell Avenue. The project consisted of the acquisition and rehabilitation of the three foreclosed single family homes which required substantial rehabilitation. 545 Dixwell Ave sold to End Buyer September 2015 and 693 Orchard Street has been converted into rental with an option to buy February, 2016.
- **Beulah Land Development Corporation:** The property located at 33 Henry is a single family home and is in the process of being rehabilitated. Applicants are currently being interviewed for homeownership. 33 Henry completed pending sale on or about October, 2016.
- **Habitat for Humanity (Acquisition)** – CDBG funds were used to acquire property located **25 Hawthorne Road, 603 Sherman Parkway, 84 Clifton Street, 201 Grand Avenue, 172 Poplar Street, and 540 Russell Street.** The acquisitions result in the construction of single family housing for low-income homeownership primarily, in Fair Haven, the Hill and Newhallville areas. Five homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours. The selection process is underway for 34 Clifton Street.
- **NHS- Scattered Site Winchester-Newhallville** Housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. FY15-16 the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete, however, they are pending sale to End-Buyer.
- **NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); 111 Carmel Street (4 units) completed and is in process of leasing out

units; 45-47 Hotchkiss Street (2 units) completed and is being marketed for sale; Rehabilitation and restoration is proceeding at 51 Frank Street (2 units), 450 Orchard Street (2 units) and 12 Stevens Street (2 units) with completion for occupancy anticipated on or before December 31, 2016; Rehabilitation at 423 Orchard Street (1 units) is scheduled for completion during 2017.

- **Kensington Square Phase I- The Community Builders:** 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and many of the properties are completed with a 100% completion by November, 2016.
- **Dwight Gardens F/K/A Dwight Cooperative:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000, proceeding toward financial closing. The structure shall deliver the vacant buildings by end of July, 2016 relocate the existing tenants and then complete the remaining structures by end of June, 2017.

HOME-Funded Rehabilitation Loan Programs and Homeownership Assistance Programs

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, NSP, Capital and HUD Lead Hazard Control. Over the past year, LCI processed seventy three (73) applications using various funding sources. Of the 73 loans approved, seven (7) were for Downpayment and Closing Cost Assistance, seven (7) were for the Elderly and Disabled Rehabilitation Program, and fifteen (15) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty-four (24) were for Lead Abatement using the HUD Lead Grant funding and twelve (12) were for Downpayment and Closing Cost Assistance, eight (8) were for the Energy Efficiency Rehabilitation Assistance Program using Capital funds

Descriptions of these programs and the accomplishments over the past program year follow.

The Residential Loan Program- Down Payment Assistance Program:

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home

by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2015-2016, the City provided downpayment and closing cost assistance to seven (7) homebuyers using HOME funding. They were low or very low-income homebuyers earning between 50% and 80% of area median income. Of those receiving assistance, five (5) homebuyers were Black and two (2) were White.

The Residential Loan Program- Emergency Elderly/Disabled Program – This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner’s household income may not exceed 80% of the area’s median family income, adjusted for family size. The loans can be used for EMERGENCY improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner. Over the program year eleven (11) elderly units were assisted (7 owner and 4 rental units).

Energy Efficiency Rehabilitation Assistance Program – Financial assistance is provided for costs related to housing energy efficiency and rehabilitation for the purpose of providing safe, decent and energy efficient living conditions. Thirty-three (33) units were approved and completed. Twenty (20) were ownership and thirteen (13) were rental units.

Community Housing Development Corporations (CHDOs)

A portion of the City’s HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently the following community based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. d/b/a NeighborWorks New Horizons

b. HOME Match Requirements

The HOME Match Report which depicts the City’s matching contributions for HOME expenditures is included as a separate attachment to this CAPER document.

c. Contracts and Subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs)

The Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs) Contracts and Subcontracts report is included as a separate attachment to this CAPER document.

Mandated by the City of New Haven Code of Ordinance Section 12 ½ - 26, all prime contractors, subcontractors and tiers must attend a Pre-award conference (pre-construction meeting). The Commission on Equal Opportunity (CEO) schedules and performs all Pre-Award Conferences. During each meeting, minutes are kept and signed

by each contractor with a final Award Recommendation forwarded to each awarding department. The Commission informs all contractors of their labor standards and wage determination requirements. All contractors are also referred to the Small Construction Business Development Program to receive a copy of the minority business / women-owned business listing.

The City of New Haven is committed to developing and nurturing a local construction industry in which contractors for publicly financed projects provide efficient, high-quality services, pay competitive wages to their employees and represent New Haven's ethnic diversity. In support of this, the City of New Haven adopted the Small Business Construction Opportunity Program (SCBDP) in 2001 to promote the participation of small minority- and women-owned businesses in construction contracts that are publicly financed.

The Small Construction Business Development Program, through its registration process and the contractor database, is able to target enhanced services and opportunities for Small, Minority and Women-Owned Businesses. The database provides a current and reliable listing of New Haven County's small, minority and women-owned construction businesses that are distributed on a monthly basis to construction managers and project owners.

The Small Construction Business Development Program office broadcasts on a weekly basis via fax all available projects, bid offerings, announcements, and notices. Flyers are posted on the SCBDP bulletin board as well as in the Contractors' Alliance office. All potential opportunities are also posted on the SCBDP web site.

The City's ordinance chapter 12 also requires that all projects over \$150,000 provide evidence to the SCBDP office of a 25% good-faith effort to utilize minority subcontractors.

The prime contractor is required to submit signed contracts or letters of intent with the MBE contractor. The contractor is required to advertise in at least two local newspapers and one aimed at small contractors at least two weeks before submittal of bid, mailing of notices to referral agencies (Contractors' Alliance) and contact of contractors on the SCBDP database.

d. **Affirmative Marketing and Community Outreach/Monitoring and On-Site Inspections**

Affirmative Marketing and Community Outreach

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is

paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

There are currently nine (9) neighborhood specialists. The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community development options. Bilingual services are provided by the Neighborhood Specialists as needed.

Monitoring and On-Site Inspections

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City has contracted with an outside firm to monitor income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown can occur, As per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

4. HOPWA Specific Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2015-2016, \$959,685 in HOPWA funds were awarded to 7 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach and New Opportunities, Inc.

During this program year, \$932,561.04 in HOPWA funds were expended. The expenditure breakdown is as follows:

<u>Project Sponsor</u>	<u>Awarded</u>	<u>Expended</u>
BHcare	\$172,761	\$167,745.66
Columbus House	\$96,639.63	\$86,558.83
Independence Northwest	\$ 58,223	\$58,189
Leeway	\$ 26,205	\$12,566
Liberty Community Services	\$ 293,207	\$293,206.63
New Reach	\$ 285,600	\$276,664.35
New Opportunities, Inc.	\$ 37,901	\$37,901

The City of New Haven expended \$26,634 during the program year for HOPWA Program Administration. The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2015-2016 program year the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and Long term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services to 16 TBRA Households.

Columbus House, Inc.: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to homeless adults living with HIV/AIDS.

Independence Northwest: Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck, CT. INW was funded to maintain its current Transitional Housing Opportunities Program, which provided subsidies to 10 HOPWA eligible households for a period of 18-24 months.

Leeway: Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway was able to successfully provide case management to 5 clients.

Liberty Community Services, Inc. (LCS): For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 39 individuals.

New Reach (NR): Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided tenant-based rental assistance (TBRA) and case management services to those affected by HIV/AIDS. Each family was assigned a case worker that met with the client in his or her home to provide services to maintain stable housing. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 24 households, which included 54 adults and 35 children.

New Opportunities, Inc (NOI): New Opportunities was funded to address the ongoing housing needs of people living with HIV/AIDS in the Waterbury and Naugatuck Valley regions. NOI housed 8 households in scattered site housing through HOPWA funded TBRA.

The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA. HOPWA funds support a wide range of programs including scattered site apartments, rental assistance, permanent housing placement, short term rent mortgage and utility allowance assistance and a host of supportive services.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Manager of Community Development Programs to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and focus groups to obtain further information, and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the Manager of Community Development Program generates programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing Consolidated Annual Performance and Evaluation Report (CAPER)
Program Year 2015– 2016

opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

The objectives developed to address the needs of special needs populations as contained in the City's Five Year Consolidated Plan are as follows:

Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

All Housing Opportunities for Persons with AIDS (HOPWA) grantees utilize various federal, state, and local resources to provide an array of psycho-social support services to individuals and families living with or affected by HIV/ AIDS. All clients are screened routinely to assess their eligibility for programs such as Medicaid, Social Security/Disability, and the CT AIDS Drug Assistance Program (CADAP). Such timely enrollment helps to offset expenses that might otherwise be borne by the HOPWA-funded programs. Additionally, all HOPWA grantees receive financial support for an array of services funded under the Title I portion of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. Annually, tens of thousands of dollars are not only committed to support housing needs of Persons Living With HIV/AIDS (PLWHA) by Title I in New Haven County, other vital services such as Mental Health, Substance Abuse Treatment, Transportation, Case Management, and Emergency Financial Assistance are supported as well.

The HOPWA grantees also participate on local, regional and statewide planning bodies such as the New Haven Mayor's Task Force on AIDS, the Greater New Haven Continuum of Care, the Fairfield/New Haven Counties' HIV Health Services' Planning Council (Ryan White CARE Act Title I Program) and AIDS CT Coalition to share information, coordinate service delivery, and ensure that the housing needs of PLWHA are voiced and considered in state, local, and regional planning.

One of the biggest barriers to providing housing and services to persons living with HIV/AIDS is the method by which funding is allocated. Funding allocations are based upon the number of new cases identified and not on the number of active HIV/AIDS cases. The reality is that persons living with HIV/AIDS are living longer and therefore require housing and supportive services for many years. The method for distributing HOPWA funds does not take into account the number of persons *living* with HIV/AIDS. The reality for many communities is that the level of HOPWA funding is not keeping pace with the needs of persons with HIV/AIDS.

5. ESG Program Narrative

The City through an analysis of its homeless needs, working collaboratively with its Continuum of Care service providers, identified the following objectives and priorities in its Consolidated Plan to address homelessness.

Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Homelessness is a pressing challenge for New Haven and the nation. Initial responses—to homelessness - providing "emergency shelters" - have been somewhat successful at providing shelter, but have been ineffective in reducing the incidence of homelessness. The provision of emergency shelters addresses the immediate need for housing but does little in and of itself to address the underlying social and economic problems that result in homelessness.

Overcoming chronic homelessness is a daunting task, especially since with recent economic changes the number of people experiencing chronic homelessness has risen throughout the State of Connecticut. This has also been the trend nationwide. The rate of family homelessness has been rising exponentially in the City, with requests for services from the family shelters continuing to rise.

The City and its network of providers, working through the local Continuum of Care system, is committed to establishing and implementing initiatives to provide the housing and supportive services necessary to combat existing and potential occurrences of chronic homelessness. Recent efforts have resulted in an increase in permanent housing resources and have helped reduce homeless numbers. The City can attribute its accomplishments with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active Continuum of Care that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

The Greater New Haven Opening Doors committee, historically on the forefront in the City in the development of housing and support services for people who are homeless, has now been on the front lines of implementation for the Coordinated Access Network. This process of definition, coordination and collaboration has involved well over 20 agencies across the New Haven area, including shelter and housing providers, social service agencies, the local hospital, and city representation, resulting in better access to shelter and housing for people who are homeless.

In the past year, New Haven providers have worked hard toward ending veteran and chronic veteran homelessness, resulting in the proclamation that Connecticut is the 1st state in the country to do both. Now, sites are set on ending chronic homelessness with a target date of Dec. 31, 2016. The next goals, with work already underway, will be to end youth homelessness and family homelessness.

Emergency Shelter and Supportive Services: During the 2015-2016 Program year \$153,693 in ESG funds were expended to support emergency shelter and homelessness prevention and rapid re-housing services in accordance with the Emergency Solutions Grant regulations. Descriptions of activities funded over the past program year are described briefly below by category.

Projects assisted with ESG funds under this category included the Columbus House Seasonal Overflow Shelter, including the provision of a case manager and residential staff from 4pm to 8am, 7 days/week. Liberty Community Services Safe Haven Day program was also assisted with ESG shelter funds. A brief description of this project is as follows:

Columbus House – Seasonal Winter Overflow Shelter: Columbus House Seasonal Overflow Shelter: Columbus House, Inc. provides street outreach, emergency shelter, Rapid Re-Housing and Permanent Supportive Housing, and intensive case management support to single adults who are homeless in New Haven. During the Winter months, Columbus House operates an Emergency Winter Overflow shelter for men only from mid-November to the end of April. During the past winter, the shelter served 357 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.

Liberty Community Services – Day Program: ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program offers individuals who are homeless and confronting chronic illness, mental illness or addiction to spend their day and gain access to important supportive services. The Day Program activities are designed to assist individuals in gaining recovery, wellness, confidence, nutrition and stress management in a dignified setting. Free hot showers, washing machines and dryers are available as well as phone, voicemail and computer access. Additional services include counseling, referral to community resources, educational talks, a writing group, assistance in obtaining entitlements, help with job searches and vocational training. Each client is assigned to a case manager for one-on-one meetings and advocacy. The Yale Community Health Care Van stops at the Day Program once every two weeks for access to medical care. The LCS Day Program provides space for up to 25 clients per day and serves about 140 individuals annually. ESG funds were used to expand service hours for the Day Program, by providing operational costs. The program was able to serve an additional 30 individuals with the ESG funding.

The City's ESG expenditures met the housing and supportive eservice needs of the homeless and persons threatened with homelessness over the Program Year. In addition, as part of the Greater New Haven Opening Door's approach to addressing the issue of homelessness, a variety of social service programs, health service programs and job training programs were supported to help individuals faced with homelessness improve their quality of life and acquire skills and resources to move them to a more independent and healthy lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

Coordinated Access Network (CAN) - During program year 2015-2016, New Haven launched a system by which those seeking shelter and housing services are provided in a coordinated way throughout the region. Coordinated Access Network (CAN), which is statewide effort, restructured Consolidated Annual Performance and Evaluation Report (CAPER)
Program Year 2015– 2016

entry into homeless services by matching people to resources based on an individual or families vulnerability. Those seeking shelter contact 2-1-1, are screened for need, and then scheduled for an appointment with a Duty Service Coordinator. The DSC meets with the individual or family and employs a common assessment tool known as the VI-SPDAT (Vulnerability Index-Service Prioritization Decision Assessment Tool). Housing services can then be matched to individuals and families based on their specific needs, and ensures that those who are most vulnerable receive the most appropriate housing. Agencies providing housing services to the homeless and those at risk of becoming homeless meet regularly in CAN meetings.

The access and assessment restructuring was in response to the federally enacted HEARTH Act. As a result, community providers now seek to rapidly end a person's homelessness and connect them with permanent housing as quickly as possible; a shifting of the focus of resources away from 'managing homelessness'. It seeks to establish a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

Rapid Rehousing and Prevention Services - In FY 2013-2014, approximately \$117,000 in new ESG funding was awarded to New Haven non-profits to provide Rapid Rehousing and Prevention services to homeless or at risk of being homeless individuals. Homeless Prevention activities included rental arrearage up to 6 months to keep individuals and families in their current units, security deposits to relocate households that were facing eviction, and landlord mediation. Rapid Rehousing activities included security deposits and first month's rent. Rapid Rehousing activities were heavily leveraged through ongoing rental assistance programs offered through the Connecticut Coalition to End Homelessness, the United Way Neighbor to Neighbor funding, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

Columbus House - Columbus House provided Rapid Re-Housing services to 19 homeless individuals, including security deposits and first months rent. The agency was also able to leverage ongoing rental assistance, case management and referrals to other resources.

Liberty Community Services - LCS provided Prevention services in the form of one time rental arrearage assistance of up to \$1,500 or 6 months, and security deposits/first month's rent. Case Management and other supportive services linked to the operation of the program were leveraged. Over the program year, 46 households received assistance.

New Reach - Using ESG and leveraged funds, New Reach's rapid rehousing services were provided to individuals and families with children who were exiting shelter services and/or literally homeless. Assistance was provided in the form of security deposits and first month's rent. New Reach also provided a limited amount of prevention services and shelter diversion in the form of security deposits/first month's rent. Overall, the Rapid Rehousing Program at New Reach served 87 households (95 adults, 143 children), and prevention services served 2 households (2 adults and 1 child).

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation. During Program Year 2015-2016, 60% of funding was allocated to Rapid Rehousing and Prevention Services.

For a detailed overview of historical ESG Rapid Rehousing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

ESG Citizen Review Board

The City awards Rapid Rehousing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Each year, a reviewers convene to review the applications, establish funding priorities, and funding allocations. Standards and program structure vary between applicant agencies, with each program serving specific targeted populations, such as individuals or families, for both Rapid Rehousing services and Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program, and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from the local CoC (Greater New Haven Opening Doors), previously homeless individuals, and non-conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2015-2016, \$1,205,050 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Columbus House Overflow	\$134,454
Emergency Shelter Management	\$383,250
New Reach Inc. (New Haven Home Recovery)	\$200,000
Continuum of Care	\$83,800
Youth Continuum	\$57,000
United way of Greater New Haven, Inc.	\$72,000
Bethel AME Church	\$50,000
Christian Community Action	\$60,000
Community Action Agency	\$130,596
Cross Sector Consulting	\$9,950
Matrix Public Health Solutions	\$24,000

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Aldermen in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. Membership includes community leaders, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation.

The New Haven Ten Year Plan to End Chronic Homelessness

In the Fall of 2004, Mayor John DeStefano, Jr. recognizing the need to end chronic homelessness and that any successful effort to address the issue of homelessness must involve the entire New Haven community, requested that the City of New Haven Homeless Advisory Commission, develop a doable 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic

homelessness. The Plan –the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City's Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services. The City completed the plan in 2005 under the leadership of the New Haven Homeless Advisory Commission and developed an implementation plan in March 2007. These plans are available in their entirety at <http://www.nhcoc.net>. That same plan will inform the work of the newly named group, the Greater New Haven Regional Alliance to End Homelessness. Using the 2005 plan as a starting point, this Alliance will continue to pursue the goals for individuals, Veterans and families. The 2005 Plan's goals are as follows:

GOAL 1: Improve access to, and coordination of, housing and services for homeless individuals and families.

- Priority 1: Expand permanent supportive housing opportunities.
- Priority 2: Expand employment opportunities for persons who are homeless

GOAL 2: Strengthen efforts to prevent people from becoming homeless.

- Priority 3: Strengthen efforts to prevent chronic homelessness.

GOAL 3: Engage in public policy and public awareness efforts to address the barriers that contribute to chronic homelessness.

- Priority 4: Engage in public policy and public awareness efforts.

GOAL 4: Strengthen mechanisms for planning and coordination to support implementation to the Plan.

- Priority 5: Create the infrastructure to implement the Plan.

The City, through support of activities sponsored by Continuum of Care network providers and other non-profits throughout the City, as well as its promotion of local and regional housing and support programs, strives to increase the resources available to those in need.

CR-60 – ESG 91.520(g) Sub-recipient Information

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information – All Recipients Complete

Basic Grant Information

Recipient Name	City of New Haven
Organizational DUNS Number	075396754
Federal Employer ID #	06-6001876

ESG Primary Contact Name

Prefix	Ms.
First Name	Allison
Middle Name	
Last name	Champlin
Suffix	
Title	Manager of Community Development Programs

ESG Contact Address

Street Address 1	165 Church St.
Street Address 2	
City	New Haven
State	CT
ZIP Code	06510
Phone Number (including extension)	203-946-8390
Email Address	achamplin@newhavenct.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Elizabeth
Middle Name	
Last name	Smith
Suffix	
Title	Project Coordinator
Phone	203-946-8390
Email	esmith@newhavenct.gov

2. Reporting Period – All Recipients Complete

Program Year Start Date 7/01/2015

Program Year End Date 6/30/2016

3. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Columbus House

City: New Haven

State: CT

Zip Code: 06519

DUNS Number: 131764912

Is the subrecipient a victim services provider

Subrecipient Organization Type: Non-Profit

ESG Subgrant or Contract Award Amount: \$153,015

Subrecipient or Contractor Name: Liberty Community Services

City: New Haven

State: CT

Zip Code: 06510

DUNS Number: 789-707692

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-Profit

ESG Subgrant or Contract Award Amount: \$63,755.35

Subrecipient or Contract Name: New Reach, Inc.

City: New Haven

State: CT

Zip Code: 06511

DUNS Number: 88-4451345

Is subrecipient a victim services provider: Yes

Subrecipient Organization Type: Non-Profit

ESG Subgrant or Contract Award Amount: \$61.911

CR-65 Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in the Household	Total
Adults	54
Children	17
Don't Know/Refused/Other	0
Missing Information	0
Total	71

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid-Rehousing Activities

Number of Persons in the Household	Total
Adults	50
Children	54
Don't Know/Refused/Other	0
Missing Information	0
Total	104

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in the Household	Total
Adults	393
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	393

Table 3 - Shelter Information

4d. Street Outreach

Number of Persons in the Household	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in the Household	Total
Adults	497
Children	71
Don't Know/Refused/Other	0
Missing Information	0
Total	568

Table 5 – Household Information for Persons Served with ESG

5. Gender – Complete for All Activities

Number of Persons in the Household	Total
Male	445
Female	107
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	554

Table 6 – Gender Information

6. Age – Complete for All Activities

Number of Persons in the Household	Total
Under 18	57
18-24	34
25 and over	459
Don't Know/Refused/Other	0
Missing Information	0
Total	550

Table 7 – Age Information

7. Special Population Served – Complete for All Activities

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	1	17	18
Victims of Domestic Violence	0	10	21	31
Elderly	5	1	19	25
HIV/AIDs	0	0	7	7
Chronically Homeless	0	9	46	55
Persons with Disabilities				
Severely Mentally Ill	0	13	154	167
Chronic Substance Abuse	0	4	62	66
Other Disability	1	16	96	113
Total <i>(unduplicated, if possible)</i>	6	54	421	481

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,525*
Total Number of bed-nights provided	10,259*
Capacity Utilization	81.90%*

Table 1 – Shelter Capacity

*data provided from Columbus House Overflow Shelter

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Liberty Community Services, Inc.:

As a result of funding, Liberty Community Services, Inc. was able to expand its capacity to serve homeless adults to engage 20% more individuals. To achieve this number, Liberty Safe Haven--which offers a homeless day program and a trauma informed care women’s program from Monday to Friday--added a sixth day to include Saturdays. Since opening each Saturday from 10 am until 2 pm, Liberty has been serving an average of 19 people each week.

Columbus House:

Clients would remain stable and permanently housed within six months of entering the program	
Yes	53%
No	21%
Not met the 6 month threshold yet	26%
Clients would work with a case manager either through Columbus House or an external provider.	
Yes	100%

New Reach:

Goals	Objective(s)	Outcome(s)
Rapidly rehouse households from the Greater New Haven Coordinated Access Network (CAN)	Rapidly rehouse 13 households with security deposits and/or up to three months of rent	29 households were rapidly rehoused from the Greater New Haven CAN.
Prevent shelter entry into the Greater New Haven CAN	Provide security deposit and/or first month's rent to prevent shelter entry for 3 households	2 households were diverted from entering shelter with the assistance of security deposits and one month's rent.
Prevent families from entering shelter after they receive ESG services	85% of households receiving security deposits and/or up to 3 months of rental assistance will not enter shelter within 12 months of being housed	100% or 29 households have not returned to the shelter since being placed into permanent housing. <i>*not all households have been in housing for 12 months.</i>
Connect families receiving assistance to community resources	80% of households will receive at least one referral to a community resource	100% or 29 households have received at least one referral to a community resource.
Provide landlord/tenant mediation to households receiving Rapid Re-housing	75% of households will receive landlord/tenant mediation	93% or 27 households served were provided with landlord/tenant mediation through ongoing sustainability case management services.
Place families into permanent housing within 45-60 days of program entry	100% of households will be re-housed within 60 days of program intake	100% or 29 households were placed in permanent housing within 60 days from program entry.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013/2014	2014/2015	2015/2016
Expenditures for Rental Assistance	\$35,886	\$37,000	\$50,499
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$4,884	\$4,400	\$3,590
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$40,770	\$41,400	\$54,089

Table 2 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013/2014	2014/2015	2015/2016
Expenditures for Rental Assistance	\$9,890	\$10,375	\$9,292.50
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$38,502	\$65,225	\$81,345.50
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$48,392	\$75,600	\$90,638

Table 3 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013/2014	2014/2015	2015/2016
Essential Services	\$0	\$0	\$0
Operations	\$134,400	\$147,832	\$133,952.35
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$134,400	\$147,832	\$133,952.35

Table 4 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013/2014	2014/2015	2015/2016
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$0	\$0	\$0

Table 5 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013/2014	2014/2015	2015/2016
	\$223,562	\$264,832	\$278,681.35

Table 6 - Total ESG Funds Expended

11f. Leveraged Funds

	2013/2014	2014/2015	2015/2016
Other Non-ESG HUD Funds	\$0	\$18,981	\$195,430
Other Federal Funds	\$0	\$0	\$0
State Government	\$264,502	\$348,171	\$304,796
Local Government	\$95,141	\$117,396	\$134,454
Private Funds	\$16,241	\$12,376	\$34,545
Other	\$85,292	\$37,049	\$57,967
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$461,176	\$533,973	\$727,192

Table 7 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013/2014	2014/2015	2015/2016
	\$684,738	\$798,805	\$1,005,873.35

Table 8 - Total Amount of Funds Expended on ESG Activities

Appendices

HOME/CDBG Inspection Table

Program Year 2015-2016 Inspection Report

	PROPERTY	NAME	TYPE	CLSD DATE	PURPOSE	UNITS
	47 Assumption Street	Mary Thigpen	Capital	7/2/2015	EERAP	2
	29 Willis Street	Chester Hughes	Capital	7/9/2015	EERAP	1
	52 Derby Avenue	Jordan Wimpfheimer	Capital	10/2/2015	EERAP	2
	200 Kohary Drive	Carmen Canales	Capital	2/12/2016	EERAP	1
	266 East Grand Ave	Karen A. Jutzi	Capital	5/24/2016	EERAP	1
	17 Young Street	Auria Roque	Capital	5/24/2016	EERAP	1
	64-66 Starr Street	Claudine Chambers	Capital	5/31/2016	EERAP	3
	44 Townsend Street	John Pullen	Capital	12/18/2015	EERAP	1
	126-128 Hobart Street	Nikia Bigard	Capital	3/18/2016	EERAP	2
	151 Lenox Street	Carlton Gentles	Home	7/2/2015	EERAP	1
	199 Edgewood Avenue	Clarence Brogdon	Home	7/6/2015	EERAP	2
	127-129 Scranton Street	Alexandra Disla	Home	7/9/2015	EERAP	2
	414-416 Shelton Avenue	Gertrude Boomer	Home	7/20/2015	EERAP	2
	26 Front Street	Geraldine Graham	Home	8/10/2015	EERAP	1
	225 Hemlock Road	Willie Samuel	Home	8/13/2015	EERAP	1
	111 Dewitt Street	Annette L. Ali	Home	9/9/2015	EERAP	1
	90 Beverly Road	Susan LaFrazier	Home	11/19/2015	EERAP	1
	275 Ray Road	Michele Bland	Home	1/7/2016	EERAP	1
	199 Division Street	Celestine Brown	Home	3/9/2016	EERAP	1
	275 Division Street	Lucille Miller	Home	4/15/2016	EERAP	1
	1687 Ella Grasso Blvd	Paulo Moreira	Home	5/20/2016	EERAP	1
	572-574 Elm Street	Gloria P. Abrams	Home	lead issues	EERAP	3
	1679 Ella Grasso Blvd	Cynthia Williams	NRP	9/9/2015	EERAP	1
	15 Glen Haven Road	Thomas Husemann	Home	9/22/2015	Elderly	1
	24 Woodward Ave, #10	Patricia Bunce	HOME	11/19/2015	Elderly	1
	192 Hazel Street	Willie & Eva Garvin	Home	11/19/2015	Elderly	1
	172 Mitchell Drive	Eugene Brunson	Home	12/9/2015	Elderly	1
	261-263 Bassett Street	Frances Younger	Home	1/25/2016	Elderly	2
	431-433 Lombard Street	Ana Reyes-Quitiero	Home	5/2/2016	Elderly	3
	1537 Chapel Street	Daisy R. Ross	Home	6/1/2016	Elderly	2
	480 Lombard Street	Effrain Ortega-Moran	Lead	7/6/2015	Lead	3
	230 Lloyd Street	Genaro Morel	Lead	7/15/2015	Lead	1
	1268-1270 Whalley Avenue	HMS Properties	Lead	8/5/2015	Lead	3
	308 Goffe Street	MDA Holdings, LLC	Lead	10/15/2015	Lead	3
	157 Clay Street	MDA Holdings, LLC	Lead	10/26/2015	Lead	3
	156-158 Goffe Terrace	Yehonatan Reinetz	Lead	10/27/2015	Lead	2
	46 Greenwood St	Maria Elouafai	Lead	11/5/2015	Lead	1
	243 Sherman Avenue	Edward & Julie Avergun	Lead	11/18/2015	Lead	3
	530 Elm Street	Edward & Julie Avergun	Lead	11/18/2015	Lead	2
	85 Ward Street	NHR-RC 1, LLC	Lead	12/3/2015	Lead	3
	118 Farren Avenue	Elizabeth Torres	Lead	12/8/2015	Lead	2
	89 Ward Street	NHR-RC 1, LLC	Lead	12/8/2015	lead	3

Program Year 2015-2016 Inspection Report

	PROPERTY	NAME	TYPE	CLSD DATE	PURPOSE	UNITS
	428 Huntington Avenue	MDA Holdings, LLC	Lead	1/6/2016	Lead	1
	40 Shelter Street	Paul Chadha	Lead	2/2/2016	Lead	3
	460 Blatchley Avenue	Paul Chadha	Lead	2/2/2016	lead	2
	8 Shelter Street	L & I investments	LEad	2/9/2016	Lead	1
	28-30 East Pearl Street	Eric D'Auila	Lead	2/26/2016	Lead	2
	209 Blatchley Avenue	Sayyid M. Adbur Rahma	Lead	3/17/2016	Lead	1
	56-58 Maltby Place	56 Malby, LLC	Lead	3/22/2016	Lead	1
	85 Carmel Street	Necole Dundy	Lead	5/2/2016	Lead	3
	1687 Ella Grasso Blvd	Paulo Moreira	Lead	5/5/2016	Lead	1
	121 Pine Street	Hattie M. Hooks	Lead	6/1/2016	Lead	3
	268-270 Exchange Street	Bernie Somers	Lead	6/13/2016	Lead	1
	197 James Street	Paul Chadha	Lead	5/16/2016	Lead	2
	137 Putnam Street	City Development	NSP III PI	3/12/2016	CD	2
	153 Starr Street	NHS	CDBG/LEAD	6/30/2016	Lead	2
	406 Huntington Avenue	NHS	CDBG/LEAD	6/30/2016	Lead	2
	17 Bassett Street	NHS	CDBG/LEAD	6/30/2016	Lead	1
	725 Winchester Ave	NHS	CDBG/LEAD	6/30/2016	Lead	2
	745 Winchester Ave	NHS	CDBG/LEAD	6/30/2016	Lead	2
	15 Lilac Street	NHS	Lead	6/30/2016	Lead	1
	28 Lilac Street	nhs	Lead	6/30/2016	Lead	1
	748 Winchester Ave	NHS	Lead	6/30/2016	Lead	2
	111 Carmel Street	NHS	Lead	6/30/2016	Lead	4
	192 Fitch Street	New Reach	CDBG	6/30/2016	CDBG PI	8
	118 Clinton Ave	Mary Wade	CDBG	6/30/2016	CDBG PI	2
	597 East Street	Marrakech	CDBG	6/30/2016	CDBG PI	1

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Contract and Subcontract Activity Report

Summary of CPD/PIH/HSG Minority Business Enterprise Activity

HUD FORM 2516-A

1. FIELD OFFICE	CONTACT PERSON Lilia Snyder	# of Grantees in Report	No. of Grantees in Jurisdiction	Reporting Period Oct. 1 - Sept. 30 Fiscal YEAR 2016 DATE SUBMITTED 9/28/2016	Summary Report (check one) CPD ____ PH ____ HSG ____ IH ____
2. STATE REPORT	NAME: Commission On Equal Opportunities PHONE: 203-946-6550 FAX #: 203-946-8164 E-mail: lsnyder@newhavenct.gov				
3. TRIBE					

GRANTEE	TOTAL # CONTRACTS	TOTAL CONTRACT \$	WHITE AMERICANS		HISPANIC AMERICANS		ASIAN/PACIFIC AMERICANS		NATIVE AMERICANS		AFRICAN AMERICANS		HISIDIC JEWS		TOTAL MBE		WOB'S	
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
<i>SignLite, Inc</i>	1	\$8,600	1	\$8,66											1	\$0.00	1	\$8,600
<i>Maple Carpentry</i>	1	\$40,000			1	\$40,000									1	\$40,000.00		
<i>Safety Marking</i>	1	\$13,995	1	\$13,995											1	\$13,995.00		
<i>Abdul Bar Home improvem</i>	1	\$20,400									1	\$20,400			1	\$20,400.00		
<i>Hi Way Safety systems</i>	1	\$12,188	1	\$12,188											1	\$12,188.00		
<i>Federal Rent A Fence</i>	1	\$30,000	1	\$30,000											1	\$30,000.00		
<i>DH&K Construction</i>	1	\$9,550	1	\$9,550											1	\$9,550.00		
<i>Damasceno Landscaping</i>	1	\$1,330			1	\$1,330									1	\$1,330.00		
<i>GMC Painting</i>	1	\$700,000			1	\$700,000									1	\$700,000.00		
															0	\$0.00		
<i>PJ's Construction</i>	1	\$1,194,000			1	\$1,194,000									1	\$1,194,000.00		
<i>DSO Mechanical Corp.</i>	1	\$327,500	1	\$327,500											1	\$327,500.00		
<i>D.DuBaldo Electric Co.</i>	1	\$750,000	1	\$750,000											1	\$750,000.00		
<i>PRCC, LLC</i>	1	\$786,268			1	\$786,268									1	\$786,268.00		
<i>OHS Construction</i>	1	\$75,160									1	\$75,160			1	\$75,160.00		
<i>Van Allen Plumbing</i>	1	\$626,650	1	\$626,650											1	\$626,650.00		
<i>Alpha Aero Draperies</i>	1	\$19,536	1	\$19,536											1	\$19,536.00		
<i>Brownstone Contracting</i>	1	\$291,000	1	\$291,000											1	\$291,000.00		
<i>WB Construction Services</i>	1	\$561,000	1	\$561,000											1	\$561,000.00		
<i>Allstate Fire Systems</i>	1	\$157,000	1	\$157,000											1	\$157,000.00		
<i>Creative Masonry</i>	1	\$26,000	1	\$26,000											1	\$26,000.00		
<i>TEC Construction</i>	1	\$290,000									1	\$290,000			1	\$290,000.00		
<i>Pro Iron LLC</i>	1	\$153,200	1	\$153,200											1	\$153,200.00	1	\$153,200
<i>Kaz & Sons Home Improvem</i>	1	\$25,000	1	\$25,000											1	\$25,000.00		
<i>Alliance All Trades</i>	1	\$560,000	1	\$560,000											1	\$560,000.00		
<i>Thompson Comfort CT</i>	1	\$1,244,000	1	\$1,244,000											1	\$1,244,000.00		
<i>JJ Concrete</i>	1	\$400,000			1	\$400,000									1	\$400,000.00		
<i>NE Builders</i>	1	\$163,886	1	\$163,886											1	\$163,886.00		
<i>D. Snead Drywall</i>	1	\$462,355									1	\$462,355			1	\$462,355.00		
<i>Anchor Insulation</i>	1	\$114,500	1	\$114,500											1	\$114,500.00		
<i>New England Painting</i>	1	\$245,446									1	\$245,446			1	\$245,446.00		
<i>Shoreline Restoration</i>	1	\$34,000	1	\$34,000											1	\$34,000.00	1	\$34,000
<i>JC Builder</i>	1	\$565,000	1	\$565,000											1	\$565,000.00		
<i>MooreChore Cleaning</i>	1	\$11,000									1	\$11,000			1	\$11,000.00		
<i>Esposito electric</i>	1	\$5,000			1	\$5,000									1	\$5,000.00		
<i>Feltham Carpentry</i>	1	\$19,000	1	\$19,000											1	\$19,000.00		
<i>Finish Smart</i>	1	\$45,465													0	\$0.00	1	\$45,465
<i>Signarama</i>	1	\$10,292	1	\$10,292											1	\$10,292.00		

Summary of CPD/PIH/HSG Minority Business Enterprise Activity

HUD FORM 2516-A

1. FIELD OFFICE	CONTACT PERSON Lilia Snyder	# of Grantees in Report	No. of Grantees in Jurisdiction	Reporting Period Oct. 1 - Sept. 30 Fiscal YEAR 2016 DATE SUBMITTED 9/28/2016	Summary Report (check one) CPD ____ PH ____ HSG ____ IH ____
2. STATE REPORT	NAME: Commission On Equal Opportunities PHONE: 203-946-6550				
3. TRIBE	FAX #: 203-946-8164 E-mail: lsnyder@newhavenct.gov				

GRANTEE	TOTAL # CONTRACTS	TOTAL CONTRACT \$	WHITE AMERICANS		HISPANIC AMERICANS		ASIAN/PACIFIC AMERICANS		NATIVE AMERICANS		AFRICAN AMERICANS		HISIDIC JEWS		TOTAL MBE	WOB'S		
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$		
<i>Pinnacle Contracting</i>	1	\$60,594	1	\$60,594											1	\$60,594.00		
<i>Nero AC & Heating</i>	1	5,890	1	\$5,890											1	\$5,890.00		
<i>Triad Construction</i>	1	\$188,200	1	\$188,200											1	\$188,200.00	1	\$188,200
<i>Revelation</i>	1	\$4,650									1	\$4,650			1	\$4,650.00		
<i>Revelation</i>	1	\$29,000									1	\$29,000			1	\$29,000.00		
<i>Revelation</i>	1	\$69,762									1	\$69,762			1	\$69,762.00		
<i>B & W Painting</i>	1	\$42,000									1	\$42,000			1	\$42,000.00		
<i>Conny, Inc</i>	1	\$8,860									1	\$8,860			1	\$8,860.00		
<i>Express Kitchens</i>	1	\$212,170					1	\$212,170							1	\$212,170.00		
<i>PRCC, LLC</i>	1	\$1,657,268			1	\$1,657,268									1	\$1,657,268.00		
<i>Meriden Glass</i>	1	72,420,00	1	\$72,420											1	\$72,420.00		
<i>Cristiano & Son</i>	1	\$137,000			1	\$137,000									1	\$137,000.00		
<i>Serious Style</i>	1	\$11,000	1	\$11,000											1	\$11,000.00		
TOTALS	50	\$12,418,825.25	28	\$6,051,401.00	9	\$4,920,866.00	1	\$212,170.00	0	\$0.00	11	\$1,258,633.00	0	\$0.00	49	\$12,443,070.00	5	\$429,465.00

TOTAL w/o WOB	\$12,013,605.00	TOTAL w/WOB	\$12,443,070.00
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Labor Standards Report

Agency Name: City of New Haven, Commission on Equal Opportunities	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small>	State: CT	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2015</u> to March 31, <u>2016</u>	<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____		
Agency Contact Person: Lilia Snyder	Agency Contact Phone/E-mail: 203-946-6550 lsnyder@newhavenct.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period **5**
Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above

\$405,144.00

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock
New Reach, Inc. 447 Ferry Street New Haven, Ct. Pinnacle Construction, Inc	60,594.00	CT20150010	03/15/16
Hill Housing Associates Scattered Sites Mechanical Plumbing & Heating	\$5,580.00	Living Wage	03/16/16
Teen Center Roof Repairs G, CToffe Street, New Haven Shoreline Restoration, LLC	34,000.00	CT20150023	02/24/16
Hill Housing Associates 190 Judwin Ave, New Haven, CT K.T. Drywall	14,000.00	Living Wage	01/27/16
Hill Housing Associates 843 State Street, New Haven, CT Brownstone Contracting	291,000.00	Living Wage	11/30/15

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award

date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Agency Name: City of New Haven, Commission on Equal Opportunities	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small>	State: CT	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2015</u> to March 31, <u>2016</u>	<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____		
Agency Contact Person: Lilia Snyder	Agency Contact Phone/E-mail: 203-946-6550 lsnyder@newhavenct.gov		

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

Employer	Project(s)
-----------------	-------------------

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

Employer	Project	HUD or DOL	Invest. Or Hearing
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6. (a) **Number of workers for whom wage restitution was collected/dispursed:** 0
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

Public Comment Notice

Proof of Ad 09/12/16

Account:	145410
Name:	
Company:	MGMT & BUDGET
Address:	165 CHURCH ST NEW HAVEN, CT 06510
Telephone:	(203) 946-8358
Ad ID:	1122038
Description:	City of New Haven Notice of Availabi
Run Dates:	09/13/16 to 09/13/16
Class:	1201
Orig User:	CRCGILSON
Words:	278
Lines:	79
Agate Lines:	81
Column width:	1
Depth:	8.972
Blind Box:	

**City of New Haven
Notice of Availability for
Public Comment
Draft Consolidated Annual
Performance and
Evaluation Report
CAPER: 2015-2016**

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its grant program year. The City is the recipient of four (4) entitlement grants through HUD – they are the Community Development Block Grant Program (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) (formerly the Emergency Shelter Grant), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The CAPER summarizes the City's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2015 - June 30, 2016).

Copies of the City's Draft CAPER will be made available for review on September 13, 2016 in the City's Office of Management and Budget located on the 3rd floor of 165 Church Street and will remain available through close of business on September 27, 2016. It is also posted on the City's website under Government/Budgets and Finances/Consolidated Plan.

The City invites all interested parties to comment on the Draft CAPER. Written comments will be received in the Office of Management and Budget, Attn: Elizabeth Smith, Third Floor, 165 Church Street, New Haven, CT, 06510. All comments will be reviewed and considered for inclusion in the final CAPER to be submitted to HUD. The final CAPER will be available for viewing on the City's web page, in the community police substations and the main library after submission to HUD.

*We Appreciate Your Business!
Thank You !*



City of New Haven Online (Website)

Documents relating to the City's Consolidated Plan Process can be found on the City's website at www.cityofnewhaven.com under Government/Budgets & Finances.